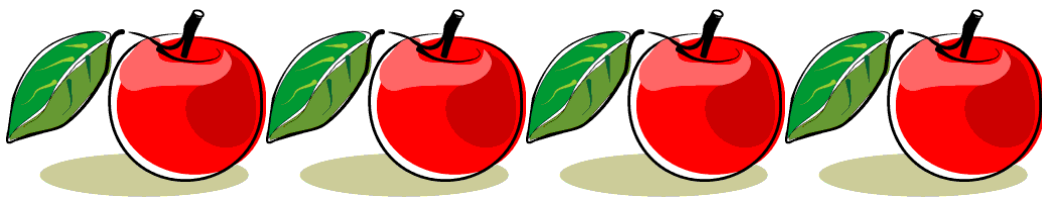


Section A: Financial Information

(1) CFS-101

**Children's Administration
Department of Social and Health Services**



Annual Progress and Services Report FY 2008 - FY 2009
CFS 101

Below are the **unsigned** fiscal documents, as listed:

- CFS-101 Part I for FFY 2008 Revised
- CFS-101 Part I for FFY 2009

- CFS-101 Part II for FFY 2009

- CFS-101 Part III for FFY 2006

Electronic access to the CFS-101 forms signed by the Assistant Secretary of the Children's Administration, Cheryl Stephani, is available in the PDF file attached separately to this APSR.

CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV): Fiscal Year 2008, October 1, 2007 through September 30, 2008

1. State or ITO: Washington	2. EIN: 91-6001088
3. Address: Dept. of Social and Health Services Children's Administration PO Box 45710 Olympia, WA 98504	4. Submission: [] New [x] Revision
5. Total estimated Federal title IV-B, Subpart 1 Funds.	\$6,084,457
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – g)	\$6,565,090
a) Total Family Preservation Services.	\$1,296,129
b) Total Family Support Services.	\$1,296,129
c) Total Time-Limited Family Reunification Services.	\$1,296,129
d) Total Adoption Promotion and Support Services.	\$1,296,129
e) Total for Other Service Related Activities (e.g. planning).	\$648,066
f) Total Administration (not to exceed 10% of estimated allotment).	\$648,066
g) Caseworker visits	\$84,442
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$_____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$1,000,000_____	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ 660,000_____, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$2,915,413
10. Estimated Education and Training Voucher (ETV) funds.	\$1,001,787
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$_____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$_____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ 480,000_____ for ETV program \$ 120,000_____.	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30, 2008.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official

CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV): Fiscal Year 2009, October 1, 2008 through September 30, 2009

1. State or ITO: Washington	2. EIN: 91-6001088
3. Address: Dept. of Social and Health Services Children's Administration PO Box 45710 Olympia, WA 98504	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated Federal title IV-B, Subpart 1 Funds.	\$6,997,125
a) Total administration (not to exceed 10% of estimated allotment)	\$
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – g)	\$7,549,810
a) Total Family Preservation Services.	\$2,096,134
b) Total Family Support Services.	\$1,509,962
c) Total Time-Limited Family Reunification Services.	\$1,509,962
d) Total Adoption Promotion and Support Services.	\$1,509,962
e) Total for Other Service Related Activities (e.g. planning).	\$0
f) Monthly Caseworker Visits (STATES ONLY).	\$168,810
g) Total administration (FOR STATES: not to exceed 10% of estimated allotment)	\$754,980
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ <u>1,000,000</u>	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required) Estimated Amount \$ <u>726,000</u> , plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds. (FOR STATES ONLY)	\$3,206,954
a) Indicate the amount of State's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment).	\$
10. Estimated Education and Training Voucher (ETV) funds.	\$1,101,965
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ <u>480,000</u> for ETV program \$ <u>120,000</u> .	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30, 20 <u> </u> .	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

State or IT Washington

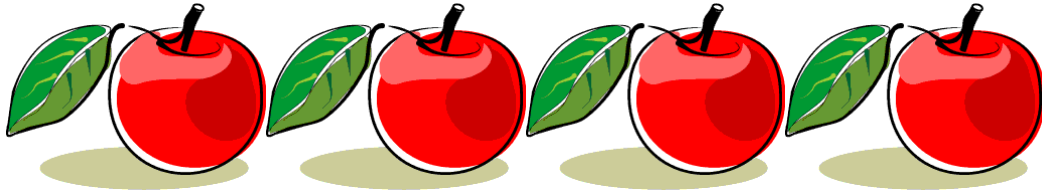
For FFY OCTOBER, 2008 TO SEPTEMBER 30, 2009

SERVICES/ACTIVITIES	TITLE IV-B		(c) CAPTA*	(d) CFCIP*	(e) ETV*	(f) TITLE IV-E	(g) State Local Donated Funds	(h) NUMBER TO BE SERVED		(i) POPULATION TO BE SERVED	(j) GEOG. AREA TO BE SERVED (Include both # and type of areas to be served)
	(a) I-CWS	(b) II-PSSF						Individuals	Families		
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$2,099,137	\$2,096,134					\$1,437,813	3394	155		Statewide
2) PROTECTIVE SERVICES	\$3,498,563		\$726,000				\$1,168,188	73844		Reports of Abuse/Neglect	Statewide
3) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$1,399,425	\$1,509,962					\$958,542	3942			Statewide
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$1,509,962					\$492,067	4950			Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$1,509,962					\$492,067			All Eligible Children	Statewide
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE						\$20,376,000	\$19,624,000	7112		All Eligible Children	Statewide
(B) GROUP/INST CARE								1034		All Eligible Children	Statewide
7) ADOPTION SUBSIDY PMTS.						\$29,545,200	\$25,454,800	12698		All Eligible Children	Statewide
8) INDEPENDENT LIVING SERVICES				\$3,206,954			\$801,738				
9) EDUCATION AND TRAINING VOUCHERS					\$1,101,965		\$275,491				
10) ADMINISTRATIVE COSTS		\$754,980				\$69,032,367	\$66,967,633				
11) STAFF TRAINING											
12) FOSTER PARENT RECRUITMENT & TRAINING						\$4,177,080	\$4,022,920				
13) ADOPTIVE PARENT RECRUITMENT & TRAINING						\$50,940	\$49,060				
14) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								2095			
15) MONTHLY CASEWORKER VISITS		\$168,810									
16) TOTAL	\$6,997,125	\$7,549,810	\$726,000	\$3,206,954	\$1,101,965	\$123,181,587	\$121,742,319				

* States Only, Indian Tribes are not required to include information on these programs

CFS 101, Part III: Expenditures for Title IV-B, Subpart 1 & 2 Funds, Chafee Foster Care Independence Program (CFCIP), and Education and Training Vouchers (ETV) for Grant Year FY 2006

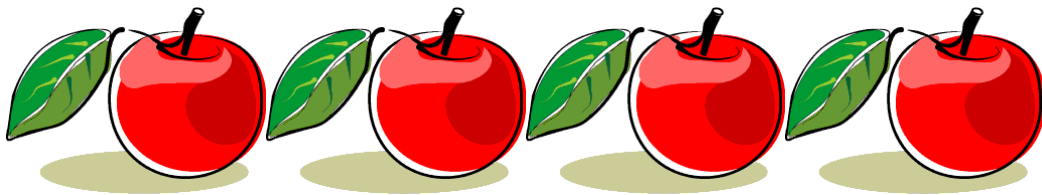
1. State or ITO: Washington		2. EIN: 91-6001088		3. Address: Dept. of Social and Health Services Children's Administration PO Box 45710 Olympia, WA 98504			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimate</i>	<i>Expenditure</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total Title IV-B, Subpart 1 Funds	\$6,300,000	\$5,306,719					
a) Total Administrative Costs (not to exceed 10% of Federal Allotment)							
6. Total title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – g).	\$6,400,000	\$5,817,729					
a) Family Preservation Services	\$1,280,000	\$1,163,546					
b) Family Support Services	\$1,280,000	\$1,163,546					
c) Time-Limited Family Reunification Services	\$1,280,000	\$1,163,546					
d) Adoption Promotion and Support Services	\$1,280,000	\$1,163,546					
e) Total for Other Service Related Activities (e.g. planning).	\$640,000	\$581,773					
f) Monthly Caseworker Visits (FOR STATES)	\$	\$					
g) Total Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)	\$640,000	\$581,772					
7. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,625,000	\$2,408,173	1601		Ages 15 – 21	Statewide	
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment).	\$	\$385,384					
8. Total Education and Training Voucher (ETV) funds.	\$875,000	\$463,935	207		Ages 18 – 23	Statewide	
9. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2006.							
Signature and Title of State/Tribal Agency Official		Date		Signature and Title of Regional Office Official		Date	



Section A: Financial Information

(2) Title IV-B Subpart 2 Funds: Federal Requirements

**Children's Administration
Department of Social and Health Services**



Annual Progress and Services Report FY 2008 - FY 2009 Title IV-B Subpart 2 Funds: Federal Requirements

Children's Administration will use Title IV-B, subpart 2 funds during FY 2009 on administrative costs and service delivery within the following four categories:

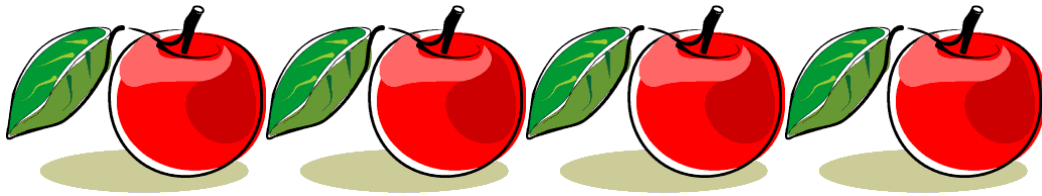
- **Family preservation (30 percent):** This funding will be used for Family Preservation Services (FPS). We are increasing the level of Title IV-B funding in this area because the level of expenditures required for the FPS programs significantly exceed 20% of our award. This increase in funding allocated to FPS is directly related to the reduction of funding in "Other Service Related Activities (e.g. planning)" which will not be allocated any funding for FY 2009.
- **Community based family support (20 percent):** This funding will be used for Early Family Support Services and/or Continuum of Care (COC) programs, and the Standardized Early Intervention programs.
- **Time limited family reunification (20 percent):** This funding may be used for FPS, Intensive Family Preservation Services (IFPS) transportation and supervised visitation when the children have been in out of home care for not more than 15 months.
- **Adoption promotion and support services (20 percent):** This funding will be used for recruitment of prospective adoptive homes, development of specialized adoption curricula, medical care not covered by Medicaid for children receiving adoption support services and training of staff on adoption related issues. A contract is proposed to train providers to do annual family assessments to strengthen and stabilize the adoption and to recommend evidence based treatment models when needed.

A post adoption booklet using a question and answer format has been developed for adoptive families. The booklet has a pocket to insert information about local resources. The booklet was mailed to all adoptive families currently on Adoption Support and is provided to new families. CA developed a "listserve" (group e-mail list) for interested families to communicate directly with CA adoption support staff and other adoptive families. The "listserve" is available to families that express an interest in participating. Interested adoptive parents will receive a monthly newsletter which also goes out to foster parents and relative caregivers.

- **Administrative expenditures (10 percent):** This funding will be used for administering the Title IV-B State Plan through centralized support in the areas of procurement, payroll management, personnel functions management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, and auditing.

Rationale for using more than 20% of the IV-B2 on Family Preservation

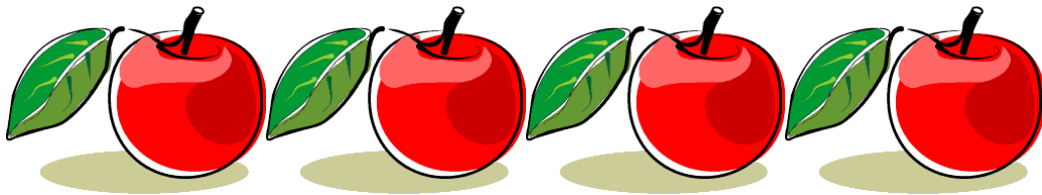
Washington State's Children's Administration plans to spend 30% of the Title IV-B2 on Family Preservation. This is a high priority area for the administration and we have expenditures far in excess of the 20% we have historically spent in this area. In addition, our cost allocation process does not easily support the distinction between administrative costs and other service related activities such as planning and service coordination. For these reasons we are planning to spend 30% of the IV-B2 funds for Family Preservation and none for planning and service coordination.



Section A: Financial Information

(3) Other Fiscal Information

**Children's Administration
Department of Social and Health Services**



Annual Progress and Services Report FY 2008 - FY 2009 Other Fiscal Information

CAPTA Use of State Grant Funds

In FY 2008, CAPTA State Grant funds were used for the following:

- Developing and updating systems of technology that support the program and track reports of child abuse and neglect from intake through final disposition and allow interstate and intrastate information exchange neglect.
- Developing, strengthening, and facilitating training, including the following:
 - ⇒ Training on research-based strategies to promote collaboration with the families
 - ⇒ Training regarding the legal duties of such individuals
 - ⇒ Personal safety training for case workers
- Supporting and enhancing collaboration among public health agencies, the child protection system, and private community-based programs to provide the following:
 - ⇒ Child abuse and neglect prevention and treatment services (including linkages with education systems);
 - ➔ Addressing the health needs, including mental health needs, of children identified as abused or neglected. This includes supporting prompt, comprehensive health and developmental evaluations for children who are the subject of substantiated child maltreatment reports

In FY 2009, CA will continue to focus attention in the three designated areas as outlined below:

- Developing and updating systems of technology that support the program and track reports of child abuse and neglect from intake through final disposition and allow interstate and intrastate information exchange neglect.
- Enhancing the general child protective system by developing, improving, and implementing risk and safety assessment tools and protocols.
- Developing, strengthening, and facilitating training including:
 - ⇒ Training regarding research-based strategies to promote collaboration with the families;
 - ⇒ Training regarding the legal duties of such individuals;
 - ⇒ Personal safety training for case workers.

Chaffee Use of Allocated Funds

- Actual Expenditure of Chafee allocated funds for FY 2006 (final) is \$2,408,173.00
- Percentage of Chafee funds used for room and board for FY 2006 was 21.73%
- Actual Expenditure of Chafee allocated funds for FY 2007 is \$1,397,748.95 (up to April 30, 2008)
- Actual Expenditure of ETV allocated funds for FY 2006 (final) was \$463,934.57
- Actual Expenditure of ETV allocated funds for FY 2007 is \$524,833.97 (up to April 30, 2008)
- Actual number of youth who received ETV vouchers in FY 2006 was 207.
- Actual number of youth who received ETV vouchers in FY 2007 was 205.
- Number of youth who received ETV vouchers in FY 2008 as of June 16 2008 is 203 plus 100 pending applications.
- Estimated number of youth the State plans to award ETV vouchers to in FY 2009 is 220.

Payment Limitations - Title IV-B Subpart 1

- Washington State expenditures of FY 2005 and FY 2006 Title IV-B subpart 2 funds in FY 2006 for child care, foster care maintenance, and adoption assistance payments was \$0.
- The amount of non-federal funds expended by Washington State for foster care maintenance payments in FY 2006 was \$74,957,067.

Non-Supplantation Requirement - Title IV-B Subpart 2

- The 1992 base year amount was \$24.257M.
- The state and local share expenditure amounts for IV-B subpart 2 for FY 2006 was \$24.257M.