

CHAPTER TWO

SERVICE RATES PLAN AND STRATEGIC PLAN REVIEW

Revised July 2007

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I. SERVICE RATES PLAN

- A. For each Budgeting, Accounting, and Reporting System (BARS) the County shall negotiate with the Division of Alcohol and Substance Abuse (DASA) Regional Administrator (RA) the cost per unit of service that will be provided during the biennium.
- B. The Service Rate Plan must be approved by the DASA RA prior to payments being authorized.
- C. The County shall submit the Service Rate Plan to the RA in the format provided by DASA.

II. TITLE XIX MATCH FUNDS

Title XIX match funds: For each State-funded contract award, the County shall identify how much it will set aside to pay for the state match share of Title XIX services provided by the County and/or its subcontractors. This amount is not available to the County when billing DASA for services, but is held by DASA to pay the state match for Title XIX services billed and paid through the Health and Recovery Services Administration payment system for agencies providing such services. The dollars identified in these cells are not applied to the BARS categories for the units of service provided.

III. STRATEGIC PLAN

Each County shall review the 2007 – 2013 County Strategic Plan they submitted to DASA prior to July 1 of 2007. The purpose of this section is to describe the minimum requirements for the review. The Strategic Plan is available on line at <http://www1.dshs.wa.gov/pdf/hrsa/dasa/StratPlanGuide.pdf>

Strategic Plan Review Procedure

The County shall review each Objective in each of the Prevention, Intervention, Treatment and Aftercare (P-I-T-A) categories of their Strategic Plan to determine if the Objective was:

- Completed satisfactorily
- Not attained

If an Objective in any of the P-I-T-A categories was not attained, the County shall:

- Identify new activities to move the County towards achievement of their six-year goal and/or
- Identify modifications to current activities to move the County towards achievement of their six-year goal.

Review Report

A report indicating the results of the review shall be submitted to the appropriate Regional Administrator no later than **April 15, 2009**.