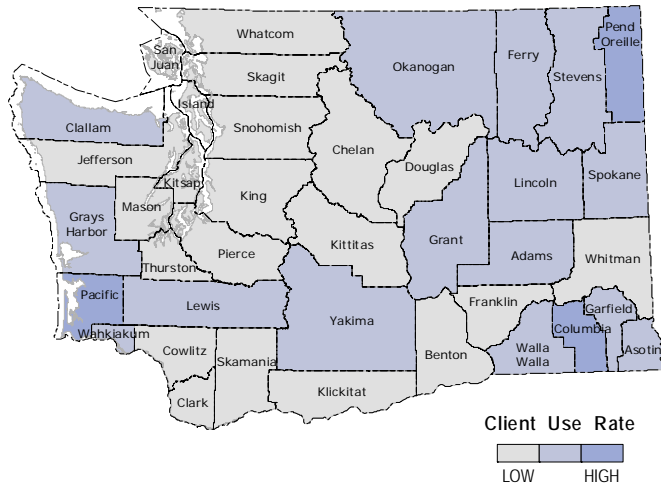


Aging and Adult Client Services by County July 2002 - June 2003

Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population).

Population: Population is from the Office of Financial Management, 2003 projection by county.

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Unknown: 0.1% of AASA clients have an unknown county of residence.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 01/24/2005.

Contact: Fred Fiedler, 360-902-0746

Aging and Adult Services

	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	60,743	1.0%	\$888,072,973	14,620
Total State Population	6,098,300			
Adams	228	1.4%	\$3,009,907	\$13,201
Asotin	297	1.4%	\$4,803,777	\$16,174
Benton	1,176	0.8%	\$15,990,180	\$13,597
Chelan	749	1.1%	\$10,950,009	\$14,620
Clallam	830	1.3%	\$11,583,601	\$13,956
Clark	3,004	0.8%	\$37,902,061	\$12,617
Columbia	92	2.2%	\$1,441,676	\$15,670
Cowlitz	1,040	1.1%	\$13,772,222	\$13,243
Douglas	339	1.0%	\$4,187,393	\$12,352
Ferry	109	1.5%	\$1,147,832	\$10,531
Franklin	480	0.9%	\$6,750,192	\$14,063
Garfield	37	1.5%	\$757,125	\$20,463
Grants	972	1.3%	\$12,934,907	\$13,308
Grays Harbor	1,224	1.8%	\$16,014,765	\$13,084
Island	445	0.6%	\$5,408,067	\$12,153
Jefferson	240	0.9%	\$3,174,479	\$13,227
King	15,213	0.9%	\$245,231,270	\$16,120
Kitsap	2,440	1.0%	\$38,198,417	\$15,655
Kittitas	238	0.7%	\$2,960,831	\$12,440
Klickitat	159	0.8%	\$1,486,283	\$9,348
Lewis	1,154	1.6%	\$15,121,351	\$13,103
Lincoln	154	1.5%	\$2,850,687	\$18,511
Mason	548	1.1%	\$6,846,038	\$12,493
Okanogan	651	1.6%	\$9,973,899	\$15,321
Pacific	461	2.2%	\$5,372,575	\$11,654
Pend Oreille	356	3.0%	\$5,110,493	\$14,355
Pierce	7,296	1.0%	\$98,517,378	\$13,503
San Juan	77	0.5%	\$1,361,625	\$17,683
Skagit	1,042	1.0%	\$13,901,513	\$13,341
Skamania	74	0.8%	\$906,380	\$12,248
Snohomish	5,196	0.8%	\$75,285,111	\$14,489
Spokane	5,771	1.4%	\$90,129,772	\$15,618
Stevens	637	1.6%	\$9,780,356	\$15,354
Thurston	1,775	0.8%	\$23,889,282	\$13,459
Wahkiakum	57	1.5%	\$939,639	\$16,485
Walla Walla	894	1.6%	\$12,274,876	\$13,730
Whatcom	1,894	1.1%	\$27,110,785	\$14,314
Whitman	267	0.7%	\$3,762,837	\$14,093
Yakima	3,085	1.4%	\$46,107,902	\$14,946
Clients' residence not determined	42	-	\$1,125,478	\$26,797