



Aging and Adult Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

		AAS						
Service		Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)
M H D	Mental Health Services Total	9,918 16% \$159,180,559 18% \$16,050 109.78	1,106 22% \$11,017,783 21% \$9,962 96.12	605 28% \$4,034,976 24% \$6,669 86.28	911 16% \$7,897,514 16% \$8,669 100.30	4,165 14% \$33,829,850 12% \$8,122 89.63	4,513 20% \$98,631,166 21% \$21,855 104.05	1,160 22% \$3,769,271 18% \$3,249 83.59
	Child Study and Treatment Center	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Community Inpatient	598 1% \$6,393,780 1% \$10,692 73.13	95 2% \$597,321 1% \$6,288 60.67	74 3% \$377,090 2% \$5,096 65.92	59 1% \$439,750 1% \$7,453 86.24	247 1% \$1,875,837 1% \$7,594 83.80	242 1% \$3,002,080 1% \$12,405 59.06	83 2% \$101,703 0% \$1,225 31.52
	Community Services	9,756 16% \$157,261,053 18% \$16,119 110.25	1,086 22% \$10,853,203 21% \$9,994 96.42	592 27% \$3,956,519 23% \$6,683 86.46	882 15% \$7,626,248 15% \$8,647 100.04	4,105 14% \$33,260,738 12% \$8,102 89.41	4,447 20% \$97,821,394 20% \$21,997 104.73	1,148 21% \$3,742,952 18% \$3,260 83.88
	State Institutions	289 0% \$2,805,167 0% \$9,706 66.39	57 1% \$281,067 1% \$4,931 47.58	53 2% \$183,004 1% \$3,453 44.67	13 0% \$65,324 0% \$5,025 58.14	79 0% \$476,685 0% \$6,034 66.58	124 1% \$1,776,932 0% \$14,330 68.23	28 1% \$22,155 0% \$791 20.35
	Total Clients	60,743	4,997	2,195	5,817	29,907	22,722	5,342
	Total Dollars	\$888,072,973	\$51,790,566	\$16,967,070	\$50,275,360	\$271,025,055	\$477,249,486	\$20,765,435
	Average per client	\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887

AAS Clients Receiving MHD Services

Key:	31	Number of clients.
	1%	These clients as a percent of all those receiving this AAS service.
	\$408,024	Dollars for this AAS service for these clients.
	1%	Dollars for these clients as a percent of AAS service total dollars.
	\$13,162	Average dollars for these clients.
	1.30	Compares average dollars for these clients to the average for all clients for this AAS service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/13/2005