



Alcohol and Substance Abuse Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2003

		DASA							
Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)	
J R A	Juvenile Rehabilitation Total	1,393 3% \$2,735,418 3% \$1,964 130.29	20 0% \$4,154 0% \$208 101.12	62 1% \$135,531 2% \$2,186 220.06	1 0% \$161 0% \$161 9.16	902 4% \$194,556 4% \$216 104.55	1,030 3% \$945,414 3% \$918 99.17	244 3% \$1,413,389 5% \$5,793 177.11	56 1% \$42,214 1% \$754 190.46
	Community Placement	369 1% \$328,342 0% \$890 59.04	0 0% \$0 0% \$0 0.00	5 0% \$2,487 0% \$497 50.07	0 0% \$0 0% \$0 0.00	258 1% \$48,871 1% \$189 91.81	302 1% \$234,966 1% \$778 84.06	13 0% \$39,453 0% \$3,035 92.79	7 0% \$2,565 0% \$366 92.60
	Institutions, Youth Camps, Basic Trng	666 1% \$688,975 1% \$1,034 68.64	6 0% \$1,133 0% \$189 91.92	23 0% \$24,085 0% \$1,047 105.42	0 0% \$0 0% \$0 0.00	496 2% \$101,386 2% \$204 99.07	443 1% \$285,454 1% \$644 69.62	67 1% \$266,548 1% \$3,978 121.64	19 0% \$10,369 0% \$546 137.89
	Parole	490 1% \$520,054 1% \$1,061 70.42	11 0% \$2,266 0% \$206 100.28	19 0% \$64,008 1% \$3,369 339.15	1 0% \$161 0% \$161 9.16	332 1% \$64,483 1% \$194 94.14	341 1% \$225,918 1% \$663 71.58	37 0% \$160,099 1% \$4,327 132.30	12 0% \$3,118 0% \$260 65.64
	Additional Services (JRA Misc)	685 1% \$2,052,748 3% \$2,997 198.83	9 0% \$1,888 0% \$210 102.14	42 1% \$63,800 1% \$1,519 152.92	0 0% \$0 0% \$0 0.00	395 2% \$93,333 2% \$236 114.53	533 2% \$624,463 2% \$1,172 126.59	200 2% \$1,238,097 4% \$6,190 189.27	36 0% \$31,167 1% \$866 218.74
	Total Clients	54,422	12,192	7,790	2,896	22,163	32,408	8,900	7,643
	Total Dollars	\$82,023,429	\$2,504,392	\$7,738,118	\$5,079,696	\$4,572,600	\$29,994,639	\$29,108,998	\$3,024,986
	Average per client	\$1,507	\$205	\$993	\$1,754	\$206	\$926	\$3,271	\$396

DASA Clients Receiving JRA Services

Key:	31	Number of clients.
	1%	These clients as a percent of all those receiving this DASA service.
	\$408,024	Dollars for this DASA service for these clients.
	1%	Dollars for these clients as a percent of DASA service total dollars.
	\$13,162	Average dollars for these clients.
	1.30	Compares average dollars for these clients to the average for all clients for this DASA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/13/2005