



Developmental Disabilities Services Clients Also Receiving Children's Services

State Fiscal Year 2003

Service	DDS										
	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Service	Personal Care	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement-Children	Additional Services (DDS Misc)	
Children's Services Total	3,846	3,820	134	675	717	1,148	176	13	98	0	
	11%	11%	2%	6%	12%	10%	4%	1%	19%	0%	
	\$21,347,762	\$2,822,507	\$3,799,060	\$1,289,694	\$1,430,681	\$8,137,454	\$135,317	\$171,002	\$3,562,047	\$0	
	4%	11%	3%	2%	3%	7%	5%	0%	16%	0%	
Adoption Services	\$5,551	\$739	\$28,351	\$1,911	\$1,995	\$7,088	\$769	\$13,154	\$36,347	\$0	
	34.15	96.51	74.36	46.02	107.70	77.34	114.12	11.46	82.72	0.00	
	953	950	17	126	243	378	30	1	20	0	
	3%	3%	0%	1%	4%	3%	1%	0%	4%	0%	
Behavioral Rehabilitation-Emergent	\$5,867,151	\$700,419	\$570,036	\$275,548	\$409,838	\$2,795,297	\$29,392	\$2,179	\$1,084,443	\$0	
	1%	3%	1%	3%	4%	3%	1%	0%	5%	0%	
	\$6,157	\$737	\$33,532	\$2,187	\$1,687	\$7,395	\$980	\$2,179	\$54,222	\$0	
	37.88	96.31	87.95	52.67	91.04	80.69	145.42	1.90	123.40	0.00	
Behavioral Rehabilitation-Ongoing	16	16	0	0	0	1	0	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$15,387	\$12,807	\$0	\$0	\$0	\$2,580	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Child Care Services	\$962	\$800	\$0	\$0	\$0	\$2,580	\$0	\$0	\$0	\$0	
	5.92	104.56	0.00	0.00	0.00	28.16	0.00	0.00	0.00	0.00	
	122	122	5	4	13	23	19	2	6	0	
	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	
Child Protective Services Case Mgt	\$505,784	\$102,193	\$119,135	\$2,801	\$43,965	\$117,471	\$12,261	\$17,989	\$89,968	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$4,146	\$838	\$23,827	\$700	\$3,382	\$5,107	\$645	\$8,995	\$14,995	\$0	
	25.51	109.42	62.50	16.87	182.55	55.73	95.79	7.83	34.13	0.00	
Child Welfare Services Case Mgt	650	648	3	203	42	97	13	0	3	0	
	2%	2%	0%	2%	1%	1%	0%	0%	1%	0%	
	\$1,458,650	\$453,579	\$99,077	\$300,838	\$58,332	\$487,992	\$7,405	\$0	\$51,428	\$0	
	0%	2%	0%	1%	1%	0%	0%	0%	0%	0%	
Crisis Care	\$2,244	\$700	\$33,026	\$1,482	\$1,389	\$5,031	\$570	\$0	\$17,143	\$0	
	13.81	91.43	86.62	35.69	74.97	54.89	84.54	0.00	39.01	0.00	
	1,972	1,954	67	379	392	601	94	7	37	0	
	6%	6%	1%	3%	6%	5%	2%	0%	1%	0%	
Family Reconciliation Service	\$10,517,042	\$1,428,706	\$1,692,568	\$672,192	\$787,392	\$4,189,584	\$59,328	\$98,435	\$1,588,838	\$0	
	2%	6%	1%	1%	7%	4%	2%	0%	7%	0%	
	\$5,333	\$731	\$25,262	\$1,774	\$2,009	\$6,971	\$631	\$14,062	\$42,942	\$0	
	32.82	95.51	66.26	42.71	108.42	76.06	93.68	12.25	97.73	0.00	
Foster Care Placement	1,468	1,457	61	334	118	264	73	7	42	0	
	4%	4%	1%	3%	2%	2%	2%	1%	8%	0%	
	\$6,319,735	\$1,077,906	\$1,579,876	\$577,710	\$234,993	\$1,820,208	\$59,130	\$88,521	\$881,391	\$0	
	1%	4%	1%	1%	2%	2%	2%	0%	4%	0%	
Foster Care Support	\$4,305	\$740	\$25,900	\$1,730	\$1,991	\$6,895	\$810	\$12,646	\$20,986	\$0	
	26.49	96.64	67.93	41.66	107.49	75.23	120.23	11.01	47.76	0.00	
	1	1	0	0	0	0	0	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Other Intensive Services	\$857	\$857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$857	\$857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5.27	111.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Additional Services (CA Misc)	198	197	11	15	51	73	14	1	11	0	
	1%	1%	0%	0%	1%	1%	0%	0%	2%	0%	
	\$1,607,053	\$149,057	\$266,549	\$61,001	\$129,753	\$595,827	\$11,804	\$11,112	\$381,950	\$0	
	0%	1%	0%	0%	1%	1%	0%	0%	2%	0%	
Total Clients	\$8,116	\$757	\$24,232	\$4,067	\$2,544	\$8,162	\$843	\$11,112	\$34,723	\$0	
	49.94	98.83	63.56	97.94	137.33	89.06	125.14	9.68	79.03	0.00	
	348	347	20	75	45	86	16	2	3	0	
	1%	1%	0%	1%	1%	1%	0%	0%	1%	0%	
Average per client	\$1,152,769	\$256,977	\$120,244	\$108,757	\$99,546	\$447,957	\$5,491	\$24,886	\$88,910	\$0	
	0%	1%	0%	0%	1%	0%	0%	0%	0%	0%	
	\$3,313	\$741	\$6,012	\$1,450	\$2,212	\$5,209	\$343	\$12,443	\$29,637	\$0	
	20.38	96.74	15.77	34.92	119.40	56.83	50.94	10.84	67.45	0.00	
Total Dollars	772	765	1	229	29	67	31	0	12	0	
	2%	2%	0%	2%	1%	1%	1%	0%	2%	0%	
	\$1,455,044	\$540,593	\$215	\$340,764	\$40,916	\$321,519	\$5,705	\$0	\$205,332	\$0	
	0%	2%	0%	1%	0%	0%	0%	0%	1%	0%	
Total Dollars	\$1,885	\$707	\$215	\$1,488	\$1,411	\$4,799	\$184	\$0	\$17,111	\$0	
	11.60	92.31	0.56	35.84	76.16	52.36	27.32	0.00	38.94	0.00	
	875	869	17	228	63	134	35	3	15	0	
	2%	3%	0%	2%	1%	1%	1%	0%	3%	0%	
Total Dollars	\$2,070,560	\$619,837	\$97,311	\$340,913	\$86,422	\$662,083	\$7,838	\$34,082	\$222,074	\$0	
	0%	2%	0%	1%	1%	1%	0%	0%	1%	0%	
	\$2,366	\$713	\$5,724	\$1,495	\$1,372	\$4,941	\$224	\$11,361	\$14,805	\$0	
	14.56	93.17	15.01	36.01	74.04	53.91	33.24	9.90	33.69	0.00	
Total Dollars	47	47	1	1	4	8	3	0	3	0	
	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	
	\$121,441	\$37,726	\$1,422	\$1,397	\$11,474	\$30,582	\$2,900	\$0	\$35,940	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total Dollars	\$2,584	\$803	\$1,422	\$1,397	\$2,868	\$3,823	\$967	\$0	\$11,980	\$0	
	15.90	104.85	3.73	33.64	154.83	41.71	143.48	0.00	27.27	0.00	
	51	51	2	5	1	4	3	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total Dollars	\$91,623	\$39,204	\$25,381	\$6,048	\$240	\$18,750	\$2,000	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,797	\$769	\$12,690	\$1,210	\$240	\$4,688	\$667	\$0	\$0	\$0	
	11.05	100.41	33.29	29.13	12.95	51.15	98.97	0.00	0.00	0.00	
Average per client	35,223	33,753	5,423	10,902	6,072	12,065	4,433	1,285	506	48	
	\$572,450,327	\$25,840,030	\$206,752,683	\$45,266,964	\$11,249,221	\$110,574,210	\$2,986,591	\$147,529,747	\$22,232,823	\$18,058	
	\$16,252	\$766	\$38,125	\$4,152	\$1,853	\$9,165	\$674	\$114,809	\$43,938	\$376	

DDS Clients Receiving CA Services

Key:	31	Number of clients.
	1%	These clients as a percent of all those receiving this DDS service.
	\$408,024	Dollars for this DDS service for these clients.
	1%	Dollars for these clients as a percent of DDS service total dollars.
	\$13,162	Average dollars for these clients.
	1.30	Compares average dollars for these clients to the average for all clients for this DDS service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/13/2005