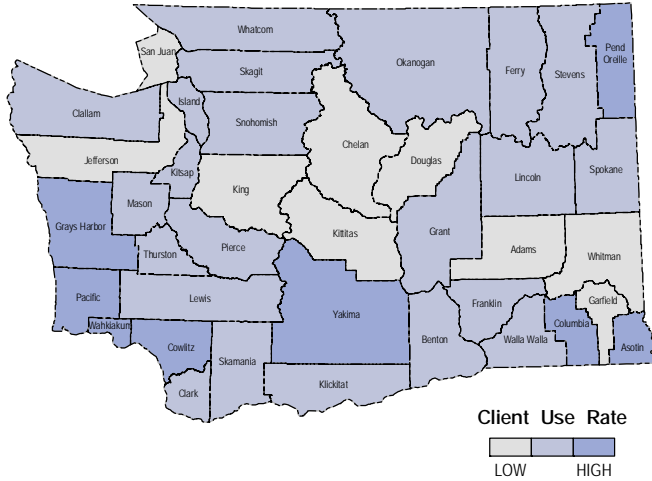


Children's Client Services by County

July 2003 - June 2004 (SFY2004)

Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population)

Population: Population is from the Office of Financial Management, 2004 projection by county

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Undetermined: County of residence is unreported for 3.5% of CA clients.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 04/13/2006.

Children's Services

	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	196,505	3.2%	\$312,250,893	\$1,589
Total State Population	6,167,800			
Adams	360	2.2%	\$635,156	\$1,764
Asotin	980	4.7%	\$1,227,086	\$1,252
Benton	5,656	3.6%	\$7,284,018	\$1,288
Chelan	1,819	2.7%	\$2,650,242	\$1,457
Clallam	2,328	3.5%	\$3,832,355	\$1,646
Clark	11,551	3.0%	\$16,313,860	\$1,412
Columbia	192	4.7%	\$326,457	\$1,700
Cowlitz	6,663	7.0%	\$7,275,306	\$1,092
Douglas	775	2.3%	\$1,517,837	\$1,959
Ferry	261	3.6%	\$500,954	\$1,919
Franklin	2,481	4.4%	\$2,828,486	\$1,140
Garfield	67	2.8%	\$104,689	\$1,563
Grants	2,470	3.2%	\$2,618,948	\$1,060
Grays Harbor	4,398	6.4%	\$6,811,456	\$1,549
Island	2,526	3.4%	\$3,628,732	\$1,437
Jefferson	706	2.6%	\$1,321,998	\$1,873
King	36,619	2.0%	\$64,523,752	\$1,762
Kitsap	7,150	3.0%	\$12,757,631	\$1,784
Kittitas	924	2.6%	\$1,416,200	\$1,533
Klickitat	871	4.5%	\$1,177,785	\$1,352
Lewis	3,054	4.3%	\$5,687,611	\$1,862
Lincoln	300	2.9%	\$451,890	\$1,506
Mason	1,988	3.9%	\$3,951,273	\$1,988
Okanogan	1,539	3.9%	\$2,019,557	\$1,312
Pacific	1,023	4.9%	\$1,180,016	\$1,153
Pend Oreille	682	5.7%	\$935,975	\$1,372
Pierce	22,705	3.1%	\$38,075,270	\$1,677
San Juan	246	1.6%	\$171,405	\$697
Skagit	3,795	3.5%	\$7,836,485	\$2,065
Skamania	427	4.2%	\$605,210	\$1,417
Snohomish	20,096	3.1%	\$30,463,070	\$1,516
Spokane	16,535	3.8%	\$29,401,982	\$1,778
Stevens	1,469	3.6%	\$3,124,084	\$2,127
Thurston	6,664	3.0%	\$14,060,653	\$2,110
Wahkiakum	231	6.1%	\$705,166	\$3,053
Walla Walla	1,810	3.2%	\$4,006,952	\$2,214
Whatcom	5,925	3.3%	\$7,842,095	\$1,324
Whitman	708	1.7%	\$843,939	\$1,192
Yakima	11,553	5.1%	\$18,111,139	\$1,568
Clients' residence not determined	6,958	-	\$4,024,170	\$578