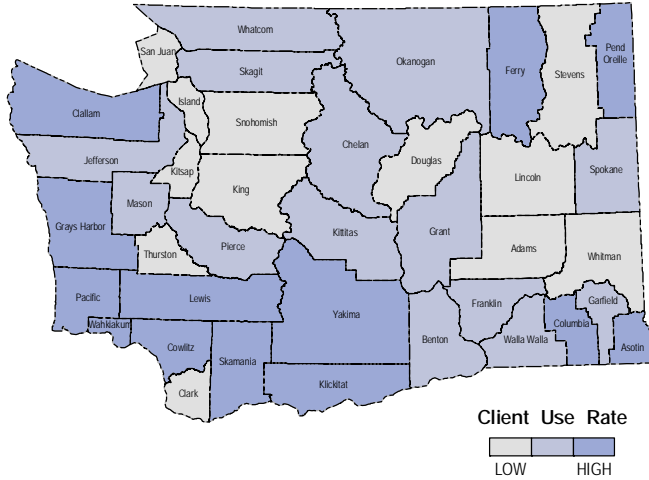


Mental Health Client Services by County July 2003 - June 2004 (SFY2004)

Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population)

Population: Population is from the Office of Financial Management, 2004 projection by county

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Undetermined: County of residence is unreported for 1.4% of MH clients.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 04/13/2006.

Contact: Fred Eklund 360-890-8744

Mental Health

	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	132,397	2.1%	\$503,432,751	\$3,802
Total State Population	6,167,800			
Adams	250	1.5%	\$479,324	\$1,917
Asotin	834	4.0%	\$2,191,107	\$2,627
Benton	3,922	2.5%	\$8,793,321	\$2,242
Chelan	1,758	2.6%	\$6,316,822	\$3,593
Clallam	2,129	3.2%	\$9,046,040	\$4,249
Clark	6,640	1.7%	\$20,564,798	\$3,097
Columbia	133	3.2%	\$937,497	\$7,049
Cowlitz	4,191	4.4%	\$8,970,651	\$2,140
Douglas	616	1.8%	\$1,401,815	\$2,276
Ferry	222	3.0%	\$507,164	\$2,285
Franklin	1,318	2.3%	\$3,690,042	\$2,800
Garfield	58	2.4%	\$89,918	\$1,550
Grants	1,587	2.0%	\$3,725,652	\$2,348
Grays Harbor	2,194	3.2%	\$5,323,744	\$2,427
Island	977	1.3%	\$2,418,376	\$2,475
Jefferson	572	2.1%	\$1,712,891	\$2,995
King	33,765	1.9%	\$146,312,611	\$4,333
Kitsap	4,480	1.9%	\$17,521,559	\$3,911
Kittitas	851	2.4%	\$1,415,461	\$1,663
Klickitat	664	3.4%	\$1,180,370	\$1,778
Lewis	2,665	3.8%	\$5,840,494	\$2,192
Lincoln	163	1.6%	\$233,846	\$1,435
Mason	1,063	2.1%	\$2,429,643	\$2,286
Okanogan	1,009	2.5%	\$2,320,314	\$2,300
Pacific	894	4.3%	\$2,224,054	\$2,488
Pend Oreille	372	3.1%	\$943,739	\$2,537
Pierce	15,072	2.0%	\$98,586,170	\$6,541
San Juan	190	1.3%	\$233,027	\$1,226
Skagit	2,375	2.2%	\$6,752,714	\$2,843
Skamania	307	3.0%	\$263,523	\$858
Snohomish	10,178	1.6%	\$30,377,560	\$2,985
Spokane	10,122	2.3%	\$62,585,591	\$6,183
Stevens	791	1.9%	\$2,459,736	\$3,110
Thurston	4,273	2.0%	\$11,930,229	\$2,792
Wahkiakum	189	5.0%	\$485,395	\$2,568
Walla Walla	1,401	2.5%	\$3,680,181	\$2,627
Whatcom	3,637	2.1%	\$12,706,990	\$3,494
Whitman	566	1.4%	\$2,475,945	\$4,374
Yakima	8,146	3.6%	\$13,637,131	\$1,674
Clients' residence not determined	1,823	-	\$667,305	\$366