

Juvenile Rehabilitation Services Clients Also F Developmental Disabilities Services

State Fiscal Year 2004

Service	JRA				
	Juvenile Rehabilitation Total	Community Placements	Dispositional Alternatives	Institutions, Youth Camps, Basic Trng	Parole
Developmental Disabilities Services Total	30	3	5	17	20
	1%	1%	0%	1%	1%
	\$658,642	\$30,523	\$16,640	\$552,781	\$58,698
	1%	0%	0%	1%	1%
Case Management	\$21,955	\$10,174	\$3,328	\$32,517	\$2,935
	133.86	69.81	104.11	133.26	111.76
	30	3	5	17	20
	1%	1%	0%	1%	1%
Community Residential Services	\$658,642	\$30,523	\$16,640	\$552,781	\$58,698
	\$21,955	\$10,174	\$3,328	\$32,517	\$2,935
	133.86	69.81	104.11	133.26	111.76
	2	0	0	1	2
County Services	0%	0%	0%	0%	0%
	\$46,979	\$0	\$0	\$46,632	\$347
	0%	0%	0%	0%	0%
	\$23,489	\$0	\$0	\$46,632	\$173
Family Support Services	143.22	0.00	0.00	191.11	6.60
	1	0	0	1	1
	0%	0%	0%	0%	0%
	\$46,886	\$0	\$0	\$46,632	\$254
Personal Care Services	0%	0%	0%	0%	0%
	\$46,886	\$0	\$0	\$46,632	\$254
	0%	0%	0%	0%	0%
	\$46,886	\$0	\$0	\$46,632	\$254
Professional Support Services	285.87	0.00	0.00	191.11	9.67
	6	1	2	2	4
	0%	0%	0%	0%	0%
	\$83,049	\$12,822	\$9,675	\$54,214	\$6,338
RHCs and Nursing Facilities	0%	0%	0%	0%	0%
	0%	0%	0%	0%	0%
	\$13,841	\$12,822	\$4,837	\$27,107	\$1,584
	84.39	87.97	151.33	111.09	60.33
Voluntary Placement Children	3	1	0	2	2
	0%	0%	0%	0%	0%
	\$45,128	\$12,822	\$0	\$26,315	\$5,991
	0%	0%	0%	0%	0%
Total Clients	\$15,043	\$12,822	\$0	\$13,157	\$2,995
	91.72	87.97	0.00	53.92	114.07
	2	0	0	1	2
	0%	0%	0%	0%	0%
Total Dollars	\$46,979	\$0	\$0	\$46,632	\$347
	0%	0%	0%	0%	0%
	\$23,489	\$0	\$0	\$46,632	\$173
	143.22	0.00	0.00	191.11	6.60
Average per client	0	0	0	0	0
	0%	0%	0%	0%	0%
	\$0	\$0	\$0	\$0	\$0
	0%	0%	0%	0%	0%
Average per client	\$0	\$0	\$0	\$0	\$0
	0.00	0.00	0.00	0.00	0.00
	1	0	0	1	0
	0%	0%	0%	0%	0%
Average per client	\$7,962	\$0	\$0	\$7,962	\$0
	0%	0%	0%	0%	0%
	\$7,962	\$0	\$0	\$7,962	\$0
	48.54	0.00	0.00	32.63	0.00
Total Clients	4,189	544	1,576	2,089	1,814
Total Dollars	\$68,703,595	\$7,928,557	\$5,037,918	\$50,973,346	\$4,763,774
Average per client	\$16,401	\$14,575	\$3,197	\$24,401	\$2,626

Clients Receiving DDS Services

Key:	31	Number of clients.
	1%	These clients as a percent of all those receiving this service.
	\$408,024	Dollars for this service for these clients.
	1%	Dollars for these clients as a percent of service total dollars.
	\$13,162	Average dollars for these clients.
	1.30	Compares average dollars for these clients to the average for all clients for