

FY2007 DSHS Clients Receiving Services from Multiple Programs
State Fiscal Year 2007

Service	Aging and Adult Services	Alcohol and Substance Abuse	Children's Services	Developmental Disabilities	Economic Services	Juvenile Rehabilitation	Medical Assistance	Mental Health Services	Vocational Rehabilitation
Aging and Adult Services		1,432 2% \$1,362,876 1% \$952 0.72	774 0% \$615,262 0% \$795 0.43	1,782 5% \$39,356,373 6% \$22,086 1.25	29,326 2% \$30,738,980 2% \$1,048 1.14	0 0% \$0 0% \$0 0.00	64,843 5% \$381,843,469 13% \$5,889 2.53	11,464 9% \$53,756,495 9% \$4,689 0.97	869 3% \$1,458,750 4% \$1,679 1.34
Alcohol and Substance Abuse	1,432 2% \$17,960,113 1% \$12,542 0.71		12,145 6% \$27,749,223 7% \$2,285 1.25	470 1% \$6,111,565 1% \$13,003 0.73	54,106 3% \$98,410,997 7% \$1,819 1.97	1,067 31% \$16,474,105 22% \$15,440 0.73	49,385 4% \$207,449,469 7% \$4,201 1.80	20,087 16% \$86,708,236 14% \$4,317 0.89	2,127 8% \$2,195,815 6% \$1,032 0.83
Children's Services	774 1% \$10,248,896 1% \$13,241 0.74	12,145 17% \$21,976,381 24% \$1,810 1.38		3,893 10% \$20,285,960 3% \$5,211 0.29	123,571 8% \$181,391,954 13% \$1,468 1.59	943 27% \$21,016,635 28% \$22,287 1.05	110,796 9% \$292,996,676 10% \$2,644 1.13	21,930 18% \$78,260,066 13% \$3,569 0.74	1,611 6% \$1,739,277 5% \$1,080 0.86
Developmental Disabilities	1,782 3% \$31,399,189 3% \$17,620 0.99	470 1% \$504,103 1% \$1,073 0.82	3,893 2% \$36,040,241 10% \$9,258 5.05		15,325 1% \$15,470,666 1% \$1,010 1.10	24 1% \$602,389 1% \$25,100 1.18	30,379 2% \$162,635,643 5% \$5,354 2.30	4,498 4% \$27,381,190 5% \$6,087 1.26	2,907 10% \$5,876,778 17% \$2,022 1.62
Economic Services	29,326 44% \$451,636,238 38% \$15,401 0.87	54,106 76% \$80,758,089 87% \$1,493 1.14	123,571 61% \$259,496,888 70% \$2,100 1.15	15,325 39% \$302,261,658 43% \$19,723 1.11		2,167 62% \$46,011,431 62% \$21,233 1.00	808,498 63% \$2,175,870,217 73% \$2,691 1.15	91,145 73% \$354,117,818 59% \$3,885 0.80	15,884 57% \$18,547,442 53% \$1,168 0.93
Juvenile Rehabilitation	0 0% \$0 0% \$0 0.00	1,067 2% \$2,806,500 3% \$2,630 2.00	943 0% \$6,720,253 2% \$7,126 3.89	24 0% \$264,529 0% \$11,022 0.62	2,167 0% \$2,012,634 0% \$929 1.01		2,221 0% \$3,116,329 0% \$1,403 0.60	759 1% \$1,828,587 0% \$2,409 0.50	24 0% \$15,263 0% \$636 0.51
Medical Assistance	64,843 96% \$1,194,871,285 100% \$18,427 1.04	49,385 70% \$81,783,640 88% \$1,656 1.26	110,796 55% \$332,172,765 89% \$2,998 1.64	30,379 77% \$680,544,251 97% \$22,402 1.26	808,498 51% \$1,224,037,062 84% \$1,514 1.64	2,221 64% \$47,766,114 64% \$21,507 1.01		104,706 84% \$479,432,869 79% \$4,579 0.95	16,379 58% \$21,536,029 61% \$1,315 1.05
Mental Health Services	11,464 17% \$215,335,277 18% \$18,784 1.06	20,087 28% \$31,758,577 34% \$1,581 1.20	21,930 11% \$124,879,307 34% \$5,694 3.11	4,498 11% \$126,176,632 18% \$28,052 1.58	91,145 6% \$163,953,627 11% \$1,799 1.95	759 22% \$15,850,075 21% \$20,883 0.98	104,706 8% \$457,627,299 15% \$4,371 1.87		5,754 21% \$6,837,896 20% \$1,188 0.95
Vocational Rehabilitation	869 1% \$13,511,677 1% \$15,549 0.87	2,127 3% \$3,023,620 3% \$1,422 1.08	1,611 1% \$2,668,715 1% \$1,657 0.90	2,907 7% \$52,163,515 7% \$17,944 1.01	15,884 2% \$25,905,929 2% \$1,631 1.77	24 1% \$334,791 0% \$13,950 0.66	16,379 1% \$58,357,294 2% \$3,563 1.53	5,754 5% \$36,508,364 6% \$6,345 1.31	
Total Clients	67,334	70,840	202,862	39,423	1,573,199	3,489	1,278,883	125,095	28,028
Total Dollars	\$1,197,849,955	\$93,039,846	\$371,781,269	\$698,933,591	\$1,449,956,303	\$74,234,697	\$2,982,134,124	\$605,019,411	\$35,025,319
Average per Client	\$17,790	\$1,313	\$1,833	\$17,729	\$922	\$21,277	\$2,332	\$4,836	\$1,250

Read table by columns. Cells beneath each service heading refer to the cross between column service and row service.

Key:

31	Number of clients receiving both column and row services.
1%	The percent of column clients receiving this row service.
\$408,024	Column program dollars expended on clients that receive these two services.
1%	Percent of total direct service dollars spent on clients receiving this combination of services.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients.