

**Economic Services Administration
060 - M2 - FD - RISE FEDERAL AUTHORITY**

Agency Submittal: 11-2017-19-YR Agency Req

Budget Period: 2017-19

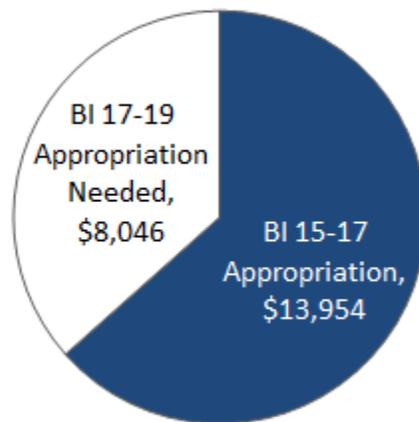
SUMMARY

Transition employment service gaps exist for the 14,000 low-income Washington Basic Food Employment and Training (BFET) participants who are striving to achieve self-sufficiency. Resources to Initiate Successful Employment (RISE) – operating in King, Pierce, Spokane and Yakima counties - is a three year, \$22 million dollar pilot program funded entirely by a grant from the United State Department of Agriculture’s Food and Nutrition Services (FNS) that was designed to fill these service gaps through the implementation of Comprehensive Case Management (CCM), Strategies for Success (SFS) Training and Work-Based Learning (WBL) services. Economic Services Administration (ESA) is requesting \$8,046,000 in federal authority and 10 FTE in the 2017-19 Biennium to continue to fund this innovative pilot.

PROBLEM STATEMENT

The RISE grant is a three year grant that began in Federal Fiscal Year 2016. Ongoing federal authority for the remaining balance of the RISE grant was not included in the carry-forward budget level. The RISE appropriation for the 2015-17 Biennium was \$13,954,000, leaving \$8,046,000 to be appropriated for the 2017-19 Biennium. If ESA is not given the federal authority to spend the RISE funds, the department will be forced to discontinue the RISE pilot program, leaving 14,000 low-income BFET participants not fully supported in their efforts to find sustainable employment and achieve self-sufficiency.

RISE Appropriation
Dollars in thousands



Total = \$22,000

SOURCE: AFRS Allotment for BI 15-17, July 2016.



DSHS VISION
People are healthy • People are safe • People are supported • Taxpayer resources are guarded

DSHS MISSION
To transform lives

DSHS VALUES
Honesty and Integrity • Pursuit of Excellence • Open Communication • Diversity and Inclusion • Commitment to Service

PROPOSED SOLUTION

ESA is requesting the continued authority to spend funds and operate RISE in the designated pilot counties for the Supplemental Nutrition Assistance Program (SNAP) recipients meeting the following criteria: homeless, veteran status, Limited English Proficiency (LEP), long-term unemployed and/or noncustodial parents (NCPs) owing arrears.

BFET services include light touch case management, vocational and basic education, job skills and job search assistance. The selected RISE participants will receive BFET services, with enhanced services as outlined below:

RISE Services	Details
Comprehensive Case Management (CCM)	<ul style="list-style-type: none"> • Coaching • Navigating Resources • Processing Referrals
Strategies for Success (SFS) training	<ul style="list-style-type: none"> • Work Concepts • Health & Well Being • Communication • Personal Strength Builders • Community Engagement
Work Based Learning	<ul style="list-style-type: none"> • Unsubsidized/ Subsidized employment • Pre-apprenticeships • Internships • Career Exploration • Development of a Career Pathway

EXPECTED RESULTS

Once granted federal authority, ESA will continue successfully operating RISE, with the result of increasing hire-ability for participants in the following industries:

- Accommodation and Food Services;
- Agriculture;
- Construction;
- Healthcare and Social Services;
- Information Technology;
- Manufacturing; and
- Utilities

STAKEHOLDER IMPACT

This proposal is supported by the Workforce Development Council (WDC), the State Board for Community and Technical Colleges (SBTC), the Division of Child Support (DCS), the Employment Security Department (ESD), and all participating RISE and BFET Community Based Organizations (CBOs). There is no known opposition.

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 Program Contact: Monica Manikhoth, (360) 725-4526

OTHER CONNECTIONS

Performance Outcomes/Important Connections

1. Does this DP provide essential support to one or more of the Governor's Results Washington priorities?

Goal 4: Healthy & Safe Communities - Support People - Help the most vulnerable people become independent and self-sufficient.

2. The decision package meets the following DSHS' strategic objectives:

N/A

3. Identify other important connections or impacts below. (Indicate 'Yes' or 'No'. If 'Yes' identify the connections or impacts related to the proposal.)

- a) Regional/County impacts? Yes. RISE is represented in King, Pierce, Spokane and Yakima counties.
- b) Other local government impacts? Yes. RISE provides 100 percent federal funds to support the Employment Security Department in operating a required training for RISE participants and the WorkForce Development Councils who provide assistance to clients with work-based learning placement.
- c) Tribal government impacts? No.
- d) Other state agency impacts? Yes. RISE partners include the State Board for Community and Technical Colleges (SBCTC), the Work Force Development Council (WDC), the Division of Child Support (DCS), and the Employment Security Department (ESD).
- e) Responds to specific task force, report, mandate or executive order? No.
- f) Does request contain a compensation change or require changes to a Collective Bargaining Agreement? No.
- g) Facility/workplace needs or impacts? No.
- h) Capital budget impacts? No.
- i) Is change required to existing statutes, rules or contracts? No.
- j) Is the request related to litigation? No.
- k) Is the request related to Puget Sound recovery? No.
- l) Other important connections? Yes. To the department's community partners, especially the newly created partnerships from agencies not previously contractors with DSHS. Important connections with the Division of Child Support and the State Board for Community and Technical Colleges have also been established.

4. Please provide a detailed discussion of connections/impacts identified above.

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RISE provides the opportunity to test innovative approaches to employment for SNAP work registrants. The pilot will assist in influencing ongoing efforts of Education & Training across the nation. The services that RISE offers is important for clients, stakeholders, and several community based organizations within the pilot counties.

Alternatives/Consequences/Other

5. What alternatives were explored by the agency, and why was this alternative chosen?

There are no other alternatives available. ESA requires spending authority to draw down these federal funds.

6. How has or can the agency address the issue or need within its current appropriation level? Without the additional federal authority, food benefit recipients would no longer receive enhanced employment and training services to obtain employment and increase skills needed to remain employed and independent from public assistance.

7. Does this decision package include funding for any IT-related costs (hardware, software, services, cloud-based services, contracts or IT staff)?

- No**
- Yes (Include an IT Addendum)**

Fiscal Detail**060 - M2 - FD - RISE Federal Authority**

Operating Expenditures	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
001-2 General Fund-Federal	6,555,000	1,491,000	0	0
Total Cost	6,555,000	1,491,000	0	0

Staffing	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
FTEs	10.0	10.0	0.0	0.0

Performance Measure Detail

Activity:	Incremental Changes			
	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Program: 060				
F038 Supplemental Nutrition Assistance Program (SNAP)	0	0	0	0
No measures submitted for package				

Object Detail

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
A Salaries and Wages	340,000	290,000	0	0
B Employee Benefits	163,000	107,000	0	0
E Goods and Other Services	457,000	83,000	0	0
G Travel	51,000	9,000	0	0
J Capital Outlays	7,000	1,000	0	0
N Grants, Benefits, and Client Services	5,530,000	1,000,000	0	0
T Intra-agency Reimbursements	7,000	1,000	0	0
Total Objects	6,555,000	1,491,000	0	0

DSHS Source Detail**Overall Funding**

Operating Expenditures	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
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Fund 001-2, General Fund-Federal**Sources Title**

E61B Food Stamp Program (100%)	6,555,000	1,491,000	0	0
Total for Fund 001-2	6,555,000	1,491,000	0	0
Total Overall Funding	6,555,000	1,491,000	0	0