

**Behavioral Health Administration – Alcohol and Substance Abuse  
070 - PL - CJ - PREVENT OPIOID OVERDOSE DEATH GRANT**

Agency Submittal: 11-2017-19-YR Agency Req

Budget Period: 2017-19

**SUMMARY**

The Behavioral Health Administration (BHA), Division of Behavioral Health and Recovery has been awarded a federal demonstration grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) to prevent prescription drug and opioid overdose related deaths. BHA requests \$2,250,000 in federal authority in the 2017-19 Biennium to administer the grants.

**PROBLEM STATEMENT**

The Washington State Project to Prevent Prescription Drug/Opioid Overdose (WA-PDO) will be a collaborative five-year project between the BHA and the University of Washington's Alcohol and Drug Abuse Institute (ADAI) with the purpose of preventing opioid overdose and deaths, and building local infrastructure to plan, implement, evaluate, and fund overdose prevention efforts in the long-term. WA-PDO will develop a network of opioid overdose experts and interventions to efficiently extend core overdose prevention expertise and centralized resources at ADIA's Center for Opioid Safety Education Program (COSE) to four diverse, high need areas across the state. With COSE as the central hub and the four regional connections coordinating WA-PDO overdose prevention activities, WA-PDO will reach adults who use prescription opioids/heroin and professionals and community members who may be the first responders at an overdose. Core interventions include stakeholder engagement, overdose prevention/response training, and naloxone distribution.

**PROPOSED SOLUTION**

Provide the federal authority to allow BHA to administer the grant.

**EXPECTED RESULTS**

- Develop a comprehensive overdose prevention strategy and naloxone distribution plan for each high need area;
- Provide overdose response training and naloxone kits to 2,760 police, fire and emergency service personnel;
- Provide overdose response training and naloxone kits to 13,800 lay responders;
- Provide technical assistance to 160 entities to implement and evaluate overdose prevention and naloxone programs;
- Increase the number of naloxone kits dispensed by pharmacies by 20 percent each year;
- Educate 1,400 health providers on opioid prescribing guidelines, providing patient overdose education, and co-prescribing naloxone;
- Establish new mechanisms to facilitate coordination among state agencies and local stakeholders;
- Increase the number of naloxone kits paid for by non-grant resources;
- Develop new local models in the four high needs area for outreach, referral, care coordination, and interim services to connect people at risk for overdose with treatment and recovery support services; and



**DSHS VISION**

People are healthy • People are safe • People are supported • Taxpayer resources are guarded

**DSHS MISSION**

To transform lives

**DSHS VALUES**

Honesty and Integrity • Pursuit of Excellence • Open Communication • Diversity and Inclusion • Commitment to Service

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- Enhance data infrastructures to inform resource allocation, measure performance, and improve quality of interventions.

**STAKEHOLDER IMPACT**

This will have the support of first responders including law enforcement, firefighters, and other emergency personnel including emergency departments.

Agency Contact: Sara Corbin, (360) 902-8194

Program Contact: Melissa Clarey, (360) 725-1675

OTHER CONNECTIONS

Performance Outcomes/Important Connections

**1. Does this DP provide essential support to one or more of the Governor's Results Washington priorities?**

Goal 4: Healthy & Safe Communities - Healthy People - Provide access to good medical care to improve people's lives.

**2. The decision package meets the following DSHS' strategic objectives:**

3.2: Increase outpatient Substance Use Disorder treatment retention for adults.

3.3: Increase outpatient Substance Use Disorder treatment retention for youth.

**3. Identify other important connections or impacts below.** (Indicate 'Yes' or 'No'. If 'Yes' identify the connections or impacts related to the proposal.)

a) Regional/County impacts? Yes, four high needs areas (Thurston/Mason, North Sound, Greater Columbia, and Optum Pierce will be impacted.

b) Other local government impacts? Yes, local law enforcement and emergency personnel.

c) Tribal government impacts? Yes, tribal governments will be included in the trainings and resources.

d) Other state agency impacts? Yes, University of Washington.

e) Responds to specific task force, report, mandate or executive order? No

f) Does request contain a compensation change or require changes to a Collective Bargaining Agreement? No

g) Facility/workplace needs or impacts? No

h) Capital budget impacts? No

i) Is change required to existing statutes, rules or contracts? Contracts will need to be developed.

j) Is the request related to litigation? No

k) Is the request related to Puget Sound recovery? No

l) Other important connections? No

**4. Please provide a detailed discussion of connections/impacts identified above.**

The PDO grant will provide a statewide network of organizations mobilizing communities, providing overdose response training, and distributing naloxone through syringe exchange programs in the four high need areas.

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Activities engage professional and lay first responders, pharmacies, local and regional stakeholders, and health care providers to reduce overdose risk and death among people who using heroin and prescriptions opioids.

**Alternatives/Consequences/Other**

**5. What alternatives were explored by the agency, and why was this alternative chosen?**

No alternatives have been explored.

**6. How has or can the agency address the issue or need within its current appropriation level?**

No, the Administration does not have funding to support such activities.

**7. Does this decision package include funding for any IT-related costs (hardware, software, services, cloud-based services, contracts or IT staff)?**

No

Yes (Include an IT Addendum)

**Fiscal Detail****070 - PL - CJ - Prevent Opioid Overdose Death Grant**

<b>Operating Expenditures</b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>
001-2 General Fund-Federal	1,250,000	1,000,000	1,000,000	1,000,000
<b>Total Cost</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

<b>Staffing</b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>
FTEs	0.0	0.0	0.0	0.0

**Performance Measure Detail**

<b>Activity:</b>	<b>Incremental Changes</b>			
	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>
<b>Program: 070</b>				
G022 DASA Administration	0	0	0	0
No measures submitted for package				

**Object Detail**

	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>
A Salaries and Wages	122,000	97,000	97,000	97,000
B Employee Benefits	42,000	34,000	34,000	34,000
E Goods and Other Services	2,000	4,000	4,000	4,000
G Travel	4,000	1,000	1,000	1,000
N Grants, Benefits, and Client Services	1,080,000	864,000	864,000	864,000
<b>Total Objects</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

**DSHS Source Detail****Overall Funding**

<b>Operating Expenditures</b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>
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**Fund 001-2, General Fund-Federal****Sources Title**

243U Prevent Prescription Drug/Opioid Deaths Grant-PDO	1,250,000	1,000,000	1,000,000	1,000,000
<b>Total for Fund 001-2</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total Overall Funding</b>	<b>1,250,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>