

**Behavioral Health Administration – Alcohol and Substance Abuse
070 - PL - CK - TRIBAL TRAINING AND AWARENESS**

Agency Submittal: 11-2017-19-YR Agency Req

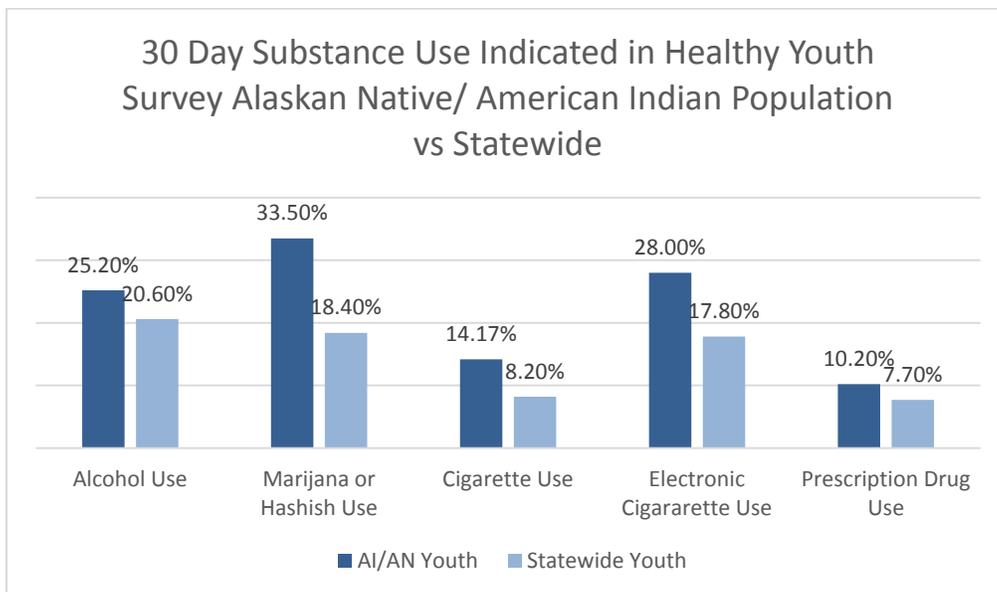
Budget Period: 2017-19

SUMMARY

The Behavioral Health Administration (BHA), Division of Behavioral Health and Recovery (DBHR) is the lead in providing training and cultural competency for substance abuse prevention programs. Tribal prevention programs currently serve 3,000 tribal participants. The number of participants in the 29 tribal and 7 Recognized American Indian Organizations (RAIO) community prevention programs will increase greatly by training tribal prevention partners. \$300,000 GF-State is requested to provide resources to co-host, with tribes, a tribal prevention conference that focuses specifically on evidence based and tribal best practices.

PROBLEM STATEMENT

Tribal clients and youth eligible for prevention services are some of the most vulnerable in our society for substance abuse issues. In the past two years, the Department of Social and Health Services (DSHS) Office of Indian Policy and the DBHR Prevention team have experienced a considerable increase in requests to have tribal specific prevention trainings. The tribes have expressed interest in training to build capacity around prevention theory, strategic planning, evidence based practices for tribal communities, and tribal best practices. DBHR’s state prevention team has developed significant prevention guidance documents, trainings, and resources; however, DBHR has not had the resources to satisfy the request to have a specific culturally relevant tribal conference.



DSHS VISION
People are healthy • People are safe • People are supported • Taxpayer resources are guarded

DSHS MISSION
To transform lives

DSHS VALUES
Honesty and Integrity • Pursuit of Excellence • Open Communication • Diversity and Inclusion • Commitment to Service

PROPOSED SOLUTION

The solution is to work with tribes and RAIOs to co-host an annual tribal prevention conference/tribal gathering. Through this training opportunity, the goal is to increase the capacity for tribal staff to learn more about effective prevention and programming to implement quality culturally relevant, substance use disorder, mental health promotion, and suicide prevention strategies in their communities. In turn, tribal prevention providers will implement effective prevention programming to their youth, young adults, and families to have an impact on underage substance use, academic success, youth delinquency, mental health issues and suicide.

EXPECTED RESULTS

Expected outcomes are that tribes and RAIOs will increase skills and knowledge in delivering quality, best practice, prevention programming in their communities. This would also provide tribal prevention staff with networking opportunities with prevention providers and trainers around the state and the county.

Up to 200 tribal prevention partners will be trained in effective prevention programming and how to implement strategic, quality, tribal best practices to prevent underage youth and young adult substance use. By funding this request, the state is meeting its commitment to support tribal governments, RAIO, and address health disparities and cultural competency.

STAKEHOLDER IMPACT

This proposal is expected to have support from 29 tribal governments, seven RAIOs, Indian Policy Advisory Committee, Office of Indian Policy, Office of Superintendent of Public Instruction and the Department of Health. There is no known opposition.

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Program Contact: Melissa Clarey, (360) 725-1675

OTHER CONNECTIONS

Performance Outcomes/Important Connections

1. **Does this DP provide essential support to one or more of the Governor's Results Washington priorities?**
Goal 4: Healthy and Safe Communities - Fostering the health of Washingtonians for a healthy start to a safe and supported future.
2. **The decision package meets the following DSHS' strategic objectives:**
1.1: State psychiatric hospitals will be safer for staff and patients.
3. **Identify other important connections or impacts below.** (Indicate 'Yes' or 'No'. If 'Yes' identify the connections or impacts related to the proposal.)
 - a) Regional/County impacts? Yes, please see answer to #4.
 - b) Other local government impacts? Yes, please see answer to #4.
 - c) Tribal government impacts? Yes, Tribal partners will receive specialized training that is culturally competent to their needs.
 - d) Other state agency impacts? Yes, please see answer to #4.
 - e) Responds to specific task force, report, mandate or executive order? No
 - f) Does request contain a compensation change or require changes to a Collective Bargaining Agreement? No
 - g) Facility/workplace needs or impacts? No
 - h) Capital budget impacts? No
 - i) Is change required to existing statutes, rules or contracts? No
 - j) Is the request related to litigation? No
 - k) Is the request related to Puget Sound recovery? No
 - l) Other important connections? No

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4. Please provide a detailed discussion of connections/impacts identified above.

Implementation of a tribal prevention conference/gathering will not only build capacity to impact all 29 tribes, seven RAIOS and tribal communities, it will impact many local governments, regions, counties, communities, and state agencies. These entities currently work with tribal prevention partners and behavioral health leaders on substance use disorder, juvenile delinquency, academic failure, mental health, and suicide prevention efforts.

Through the work in 7.01 meetings, Tribal Roundtables, direct work with tribal government leaders, tribal prevention staff, request to the Office of Indian Policy regional staff, and requests to DBHR Prevention System Managers, DSHS would be responding to several formal and informal requests for additional training and technical assistance.

There are tribal governments working with Community Prevention and Wellness Initiative community coalitions. This proposal can increase partnerships and leverage additional resources with high need communities (CPWI) that live near or within a tribal community. There are also 21 counties that have tribal governments or RAIOS within their county boundaries. This will impact tribal collaborations with local governments. It can also provide training to local governments on best practice prevention programs for tribal communities.

All of these entities have the ability to partner with each other to enhance prevention programming, leverage resources, and work together to implement quality prevention programs in tribal communities and communities that serve the American Indian/Alaskan Native children, youth, young adults, and families.

Alternatives/Consequences/Other

5. What alternatives were explored by the agency, and why was this alternative chosen?

The alternative is for tribal prevention partners to participate in currently developed guidance documents, conferences, and training. This option is not preferred because it does not meet the need and requests by tribal partners to have tribally focused training opportunities

6. How has or can the agency address the issue or need within its current appropriation level?

An option within our existing funding is to decrease funding for prevention services to tribal governments in order to offer the requested training. This would not be supported within the tribal community.

7. Does this decision package include funding for any IT-related costs (hardware, software, services, cloud-based services, contracts or IT staff)?

- No**
- Yes (Include an IT Addendum)**

Fiscal Detail

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| Operating Expenditures | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> |
|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 001-1 General Fund-State | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Cost | 150,000 | 150,000 | 150,000 | 150,000 |

| Staffing | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> |
|-----------------|-----------------------|-----------------------|-----------------------|-----------------------|
| FTEs | 0.0 | 0.0 | 0.0 | 0.0 |

Performance Measure Detail

| Activity: | Incremental Changes | | | |
|-----------------------------------|----------------------------|-----------------------|-----------------------|-----------------------|
| | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> |
| Program: 070 | | | | |
| G022 DASA Administration | 0 | 0 | 0 | 0 |
| No measures submitted for package | | | | |

Object Detail

| | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> |
|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| C Professional Service Contracts | 20,000 | 20,000 | 20,000 | 20,000 |
| E Goods and Other Services | 127,000 | 127,000 | 127,000 | 127,000 |
| G Travel | 3,000 | 3,000 | 3,000 | 3,000 |
| Total Objects | 150,000 | 150,000 | 150,000 | 150,000 |

DSHS Source Detail

Overall Funding

| Operating Expenditures | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> |
|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|

Fund 001-1, General Fund-State

Sources Title

| | | | | |
|------------------------------|----------------|----------------|----------------|----------------|
| 0011 General Fund State | 150,000 | 150,000 | 150,000 | 150,000 |
| Total for Fund 001-1 | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Overall Funding | 150,000 | 150,000 | 150,000 | 150,000 |

2017-19 Biennial Budget

070-PL-CK-Tribal Training and Awareness

Tribal Training and Awareness

| | FY18 | FY19 | FY20 | FY21 |
|---------------------------|----------------|----------------|----------------|----------------|
| Logistics | 80,000 | 80,000 | 80,000 | 80,000 |
| Meeting Room Rental | 22,000 | 22,000 | 22,000 | 22,000 |
| Presenter Fees and Travel | 20,000 | 20,000 | 20,000 | 20,000 |
| Publications | 10,000 | 10,000 | 10,000 | 10,000 |
| DBHR Staff Travel | 3,000 | 3,000 | 3,000 | 3,000 |
| Participant Lodging | 15,000 | 15,000 | 15,000 | 15,000 |
| TOTAL GF-S | 150,000 | 150,000 | 150,000 | 150,000 |
| Biennial Total | | 300,000 | | 300,000 |

No current funding for Tribal only training