Transforming Lives

# Aging and Long-Term Support Administration
## 050 - M2 - DT - Interagency Transfer

**Agency Submittal: 2015-17 Final 2017 Sup** **Budget Period: 2015-17**

## SUMMARY

This request includes the interagency transfer of $1,767,000 Total Funds ($884,000 GF-State) to the Aging and Long-Term Support Administration (ALTSA) from the Health Care Authority (HCA). This request will align funding between the two agencies for Private Duty Nursing.

## PROBLEM STATEMENT

The HCA received funding for Private Duty Nursing (PDN). It is the responsibility of the ALTSA to administer and fund these costs. Both agencies agree that the funding should be transferred.

## PROPOSED SOLUTION

The HCA proposes a direct transfer of funding for Private Duty Nursing by reducing funding to the HCA.

## EXPECTED RESULTS

ALTSA will continue to provide access to quality health care by easing the access to necessary funding.

## STAKEHOLDER IMPACT

There is no known opposition to this request.

Agency Contact: Bryan Way, (360) 902-7769
Program Contact: Eric Mandt, (360) 725-2579

## OTHER CONNECTIONS

**Performance Outcomes/Important Connections**

1. **Does this DP provide essential support to one or more of the Governor's Results Washington priorities?**

   Goal 4: Healthy & Safe Communities - Healthy People - Provide access to good medical care to improve people's lives.

2. **The decision package meets the following DSHS' strategic objectives:**

   2.1: Ensure seniors and individuals with a disability who are in need of long-term services and supports are supported in their communities.

3. **Identify other important connections or impacts below.** (Indicate 'Yes' or 'No'. If 'Yes' identify the connections or impacts related to the proposal.)

a) Regional/County impacts? No

b) Other local government impacts? No

c) Tribal government impacts? No

d) Other state agency impacts? Yes, this request impacts the Health Care Authority.

e) Responds to specific task force, report, mandate or executive order? No

f) Does request contain a compensation change or require changes to a Collective Bargaining Agreement? No

g) Facility/workplace needs or impacts? No

h) Capital budget impacts? No

i) Is change required to existing statutes, rules or contracts?

   If this request is approved, the HCA and the DSHS will terminate the Interagency Agreement contract K492, service level agreement 30 that transfers funds from the HCA to the DSHS.

j) Is the request related to litigation? No

k) Is the request related to Puget Sound recovery? No

l) Other important connections?

This request is has a net zero cost to the state. It would simply be a transfer of funds from HCA to ALTSA.

**4. Please provide a detailed discussion of connections/impacts identified above.**

**Alternatives/Consequences/Other**

**5. What alternatives were explored by the agency, and why was this alternative chosen?**

The alternative to this request is to continue to transfer funding from HCA to DSHS to complete these activities. This request eliminates the need for the transfer and for funding to be provided to the agency completing this work**.**

**6. How has or can the agency address the issue or need within its current appropriation level?**

The agency cannot address this within its existing appropriation level as the funding for these services and staff are included in the HCA budget.

**7. Does this decision package include funding for any IT-related costs (hardware, software, services, cloud-based services, contracts or IT staff)?**

☒ **No**

☐ **Yes (Include an IT Addendum)**

## Fiscal Detail

**050 - M2 - DT - Interagency Transfer**

| Operating Expenditures | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|
| 001-1 General Fund-State | 0 | 884,000 | 1,234,000 | 1,234,000 |
| 001-C General Fund-Medicaid | 0 | 883,000 | 1,221,000 | 1,221,000 |
| **Total Cost** | **0** | **1,767,000** | **2,455,000** | **2,455,000** |

| Staffing | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|
| FTEs | 0.0 | 0.0 | 6.0 | 6.0 |

## Performance Measure Detail

| Activity: | | Incremental Changes FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|
| **Program: 050** | | | | | |
| E053 | In-Home Services | 0 | 0 | 0 | 0 |

No measures submitted for package

## Object Detail

| | | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|
| E | Goods and Other Services | 0 | 0 | 688,000 | 688,000 |
| N | Grants, Benefits, and Client Services | 0 | 1,767,000 | 1,767,000 | 1,767,000 |
| | **Total Objects** | **0** | **1,767,000** | **2,455,000** | **2,455,000** |

## DSHS Source Detail

**Overall Funding**

| Operating Expenditures | | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|
| **Fund 001-1, General Fund-State** | | | | | |
| **Sources** | **Title** | | | | |
| 0011 | General Fund State | 0 | 884,000 | 1,234,000 | 1,234,000 |
| | ***Total for Fund 001-1*** | **0** | **884,000** | **1,234,000** | **1,234,000** |
| **Fund 001-C, General Fund-Medicaid** | | | | | |
| **Sources** | **Title** | | | | |
| 19TA | Title XIX Assistance (FMAP) | 0 | 883,000 | 0 | 0 |
| 19UL | Title XIX Admin (50%) | 0 | 0 | 1,221,000 | 1,221,000 |
| | ***Total for Fund 001-C*** | **0** | **883,000** | **1,221,000** | **1,221,000** |
| | ***Total Overall Funding*** | **0** | **1,767,000** | **2,455,000** | **2,455,000** |