Other Programs

SFY

2025

This chapter describes programs and services not covered in other sections of the Briefing Book. These include: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Ongoing Additional Requirements (OAR), State Supplemental Payment (SSP), and Working Family Support (WFS).

ESA Briefing Book

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Other Programs Overview

This chapter provides a summary of ESA cases and clients served by programs not covered in other sections of the Briefing Book. A description of each program, including the eligibility criteria, funding sources, and services/benefits provided, is available in the **Program Descriptions** section of the Briefing Book.

Highlights

Additional Requirements – Emergent Needs (AREN) – The program served an average of **59** cases each month in SFY 2025, a decrease of 31.4% compared to SFY 2024 (**86** monthly cases).

Consolidated Emergency Assistance Program (CEAP)[1] – The program served an average of **22** cases each month in SFY 2025, a decrease of 15.4% compared to SFY 2024 (**26** monthly cases).

Diversion Cash Assistance (DCA) – The program served an average of **43** cases each month in SFY 2025, a decrease of 6.5% compared to SFY 2024 (**46** monthly cases).

Ongoing Additional Requirements (OAR) – The program served an average of **742** cases each month in SFY 2025, an increase of 51.4% compared to SFY 2024 (**490** monthly cases).

State Supplemental Payment (SSP) – The program served an average of **43,577** cases each month in SFY 2025, an increase of 2.9% compared to SFY 2024 (**42,369** monthly cases).

SUN Bucks Summer EBT – The program served a grand total of 596,087 cases for Summer 2024.

Working Family Support (WFS) – The program served an average of **5,519** cases each month in SFY 2025, a decrease of 1.8% compared to SFY 2024 (**5,623** monthly cases).

TECHNICAL NOTES:

DATA SOURCES:

- The majority of the data for this chapter was based on the ESA ACES database as of August 2025.
- The state population estimates are provided by OFM Forecasting Division.

DATA NOTES:

- Percentages may not add up to expected totals due to rounding.
- CSO of Issuance: Caseload distribution is based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC) or Home and Community Living Administration (HCLA) Offices.
- CSO of Residence: Caseload distribution is based on the CSO coverage area clients live in.
- All 10-year client or caseload trend reports reflect the monthly average for each state fiscal year (SFY).

[1] CEAP has funding throughout the year and is available exclusively for households with minor dependent children or pregnant individuals who are not eligible for other cash programs.

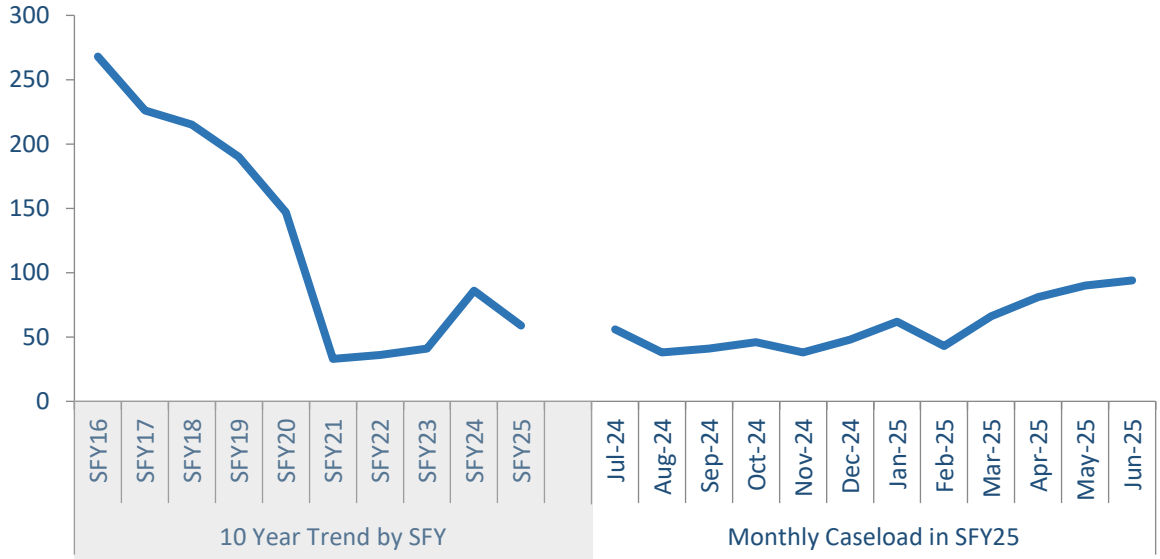
Selected Additional Requirements – Emergent Needs (AREN) Program Characteristics, SFY 2024 and SFY 2025

	SFY 2024 (July 2023-June 2024)	SFY 2025 (July 2024-June 2025)	Change	
Average Number of Cases Per Month (Range)	86 (57 - 111)	59 (38 - 94)	*-31.4% (Decrease)*	↓
Average Number of Persons Per Month (Range)	249 (161 - 333)	169 (109 - 276)	*-32.1% (Decrease)*	↓
Average Number of Adults Per Month (Range)	87 (54 - 112)	55 (32 - 94)	*-36.8% (Decrease)*	↓
Average Number of Children Per Month (Range)	163 (107 - 221)	115 (73 - 182)	*-29.4% (Decrease)*	↓
State Population[2]	8,035,700	8,115,100	*1.0% (Increase)*	↑
Monthly Average Recipients as a Percent of State Total Population	<0.1%	<0.1%	*No Change*	=
Children as Percent of Recipients	65.5%	68.0%	*2.6% Point (Increase)*	↑
Average Persons Per Case	2.9	2.9	*No Change*	=
Average Children Per Case	1.9	1.9	*No Change*	=
Average Children Per Adult	1.9	2.1	*0.2 Point (Increase)*	↑
Average Monthly Payment Per Case (Range)[3]	$579.73 ($540.02 - $656.99)	$574.02 ($517.83 - $639.91)	*-1.0% (Decrease)*	↓

[2] Source: Office of Financial Management (OFM) population estimates

[3] Payments not adjusted for refunds

AREN Caseload, SFY 2016 – 2025

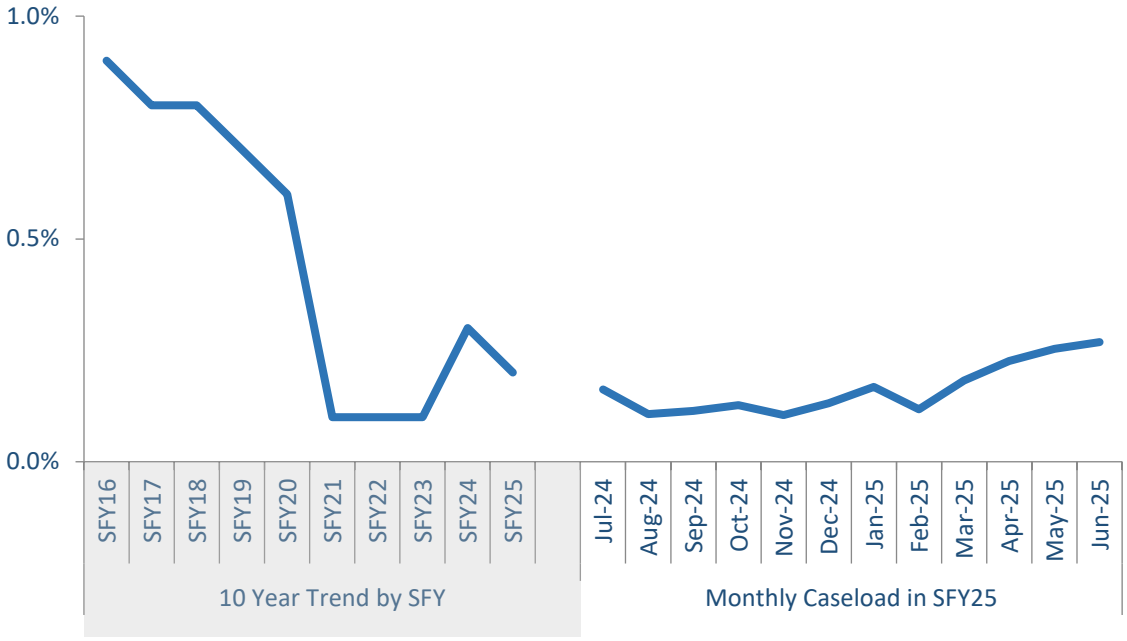


SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY16	268	**SFY21**	33
SFY17	226	**SFY22**	36
SFY18	215	**SFY23**	41
SFY19	190	**SFY24**	86
SFY20	147	**SFY25**	59

SFY 2025	Total # of Cases	Persons	Grant Expenditures	Average Payment Per Case
July	56	139	$29,233	$522.02
August	38	113	$20,021	$526.86
September	41	121	$24,028	$586.05
October	46	118	$27,160	$590.43
November	38	112	$21,612	$568.73
December	48	154	$24,856	$517.83
January	62	176	$34,457	$555.76
February	43	109	$24,272	$564.47
March	66	205	$42,234	$639.91
April	81	239	$49,722	$613.85
May	90	269	$55,162	$612.91
June	94	276	$53,648	$570.73
Monthly Average	**59**	**169**	**$33,867**	**$574.02**
Annual Unduplicated[4]	**666**	**1,918**	**$406,405**	**$610.22**

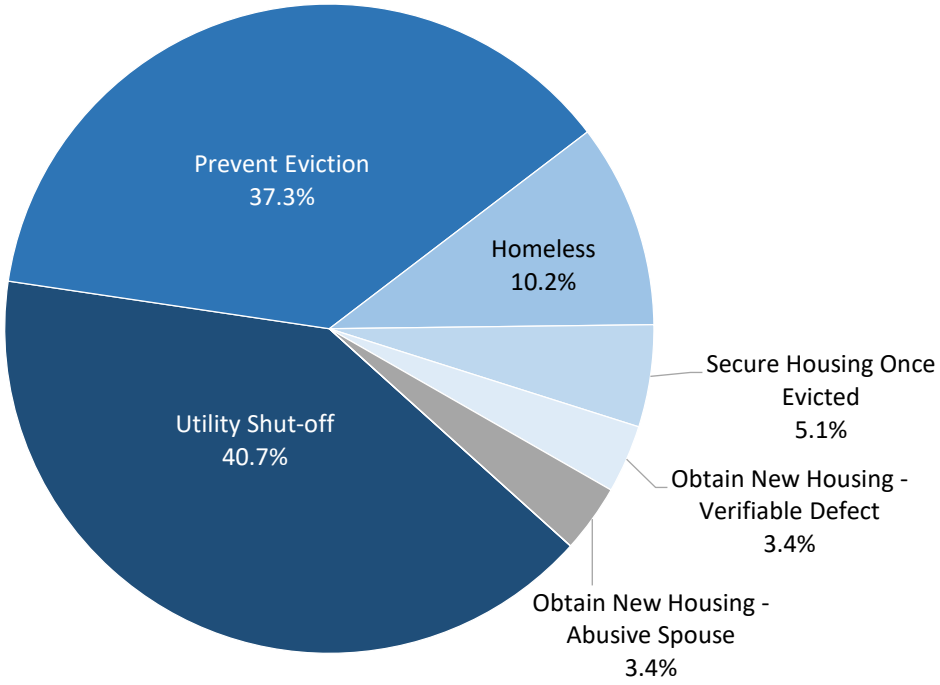
[4] Expenditures represent total expenditures in the SFY.

AREN Caseload as a Percent of the TANF Caseload, SFY 2016 – 2025



SFY 2025	TANF Caseload	AREN Caseload	% of TANF Caseload
July	34,567	56	0.2%
August	35,549	38	0.1%
September	35,851	41	0.1%
October	36,222	46	0.1%
November	36,359	38	0.1%
December	36,551	48	0.1%
January	36,895	62	0.2%
February	36,506	43	0.1%
March	36,165	66	0.2%
April	35,787	81	0.2%
May	35,505	90	0.3%
June	34,986	94	0.3%
Monthly Average	**35,912**	**59**	**0.2%**

Average Monthly AREN Caseload by Service Type, SFY 2025



AREN Case Type[5]	Average Monthly AREN Caseload	
	# of Cases	% of Total
Utility Shut-off	24	40.7%
Prevent Eviction	22	37.3%
Homeless	6	10.2%
Secure Housing Once Evicted	3	5.1%
Obtain New Housing - Verifiable Defect	2	3.4%
Obtain New Housing - Abusive Spouse	2	3.4%
Total Cases	**59**	**100.0%**

[5] Numbers are based on the average monthly caseload by type. A case may receive more than one type of AREN assistance. As a result, the sum of AREN cases by type may exceed the monthly average cases that received AREN in the SFY.

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	190	28.5%	564	29.4%	189	28.4%	556	29.0%
Region 2 CSOs	200	30.0%	550	28.7%	188	28.2%	518	27.0%
Region 3 CSOs	276	41.4%	804	41.9%	289	43.4%	844	44.0%
CSCCs	0	0.0%	0	0.0%	N/A			
HCLA/HCS	0	0.0%	0	0.0%				
HCLA/DDCS	0	0.0%	0	0.0%				
Tribal Locations	0	0.0%	0	0.0%				
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**666**	**100.0%**	**1,918**	**100.0%**	**666**	**100.0%**	**1,918**	**100.0%**

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	1	0.2%	4	0.2%	0	0.0%	0	0.0%
COLFAX	1	0.2%	2	0.1%	2	0.3%	6	0.3%
COLVILLE	5	0.8%	15	0.8%	5	0.8%	15	0.8%
ELLENSBURG	20	3.0%	54	2.8%	20	3.0%	54	2.8%
GOLDENDALE	2	0.3%	8	0.4%	2	0.3%	8	0.4%
KENNEWICK	12	1.8%	39	2.0%	11	1.7%	37	1.9%
MOSES LAKE	8	1.2%	28	1.5%	7	1.1%	26	1.4%
NEWPORT	4	0.6%	16	0.8%	4	0.6%	16	0.8%
OKANOGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	29	4.4%	83	4.3%	31	4.7%	82	4.3%
SPOKANE TRENT	45	6.8%	126	6.6%	44	6.6%	127	6.6%
SUNNYSIDE	16	2.4%	53	2.8%	17	2.6%	55	2.9%
TOPPENISH	6	0.9%	22	1.1%	6	0.9%	22	1.1%
WALLA WALLA	2	0.3%	7	0.4%	2	0.3%	7	0.4%
WENATCHEE	2	0.3%	5	0.3%	2	0.3%	5	0.3%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	37	5.6%	102	5.3%	36	5.4%	96	5.0%
Region 1 Total	**190**	**28.5%**	**564**	**29.4%**	**189**	**28.4%**	**556**	**29.0%**

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	15	2.3%	40	2.1%	14	2.1%	37	1.9%
AUBURN	7	1.1%	24	1.3%	6	0.9%	22	1.1%
BELLINGHAM	12	1.8%	26	1.4%	11	1.7%	25	1.3%
BELLTOWN	4	0.6%	12	0.6%	4	0.6%	9	0.5%
CAPITOL HILL	16	2.4%	34	1.8%	15	2.3%	32	1.7%
EVERETT	40	6.0%	120	6.3%	36	5.4%	106	5.5%
FEDERAL WAY	11	1.7%	30	1.6%	11	1.7%	30	1.6%
KING EASTSIDE	11	1.7%	32	1.7%	9	1.4%	26	1.4%
KING NORTH	8	1.2%	20	1.0%	7	1.1%	17	0.9%
KING SOUTH	13	2.0%	31	1.6%	14	2.1%	34	1.8%
MOUNT VERNON	6	0.9%	22	1.1%	6	0.9%	22	1.1%
OAK HARBOR	0	0.0%	0	0.0%	0	0.0%	0	0.0%
RAINIER	10	1.5%	30	1.6%	10	1.5%	30	1.6%
RENTON	12	1.8%	33	1.7%	10	1.5%	29	1.5%
SKYKOMISH VALLEY	1	0.2%	3	0.2%	1	0.2%	3	0.2%
SMOKEY POINT	26	3.9%	75	3.9%	24	3.6%	71	3.7%
WHITE CENTER	8	1.2%	18	0.9%	10	1.5%	25	1.3%
Region 2 Total	**200**	**30.0%**	**550**	**28.7%**	**188**	**28.2%**	**518**	**27.0%**

AREN Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	13	2.0%	53	2.8%	13	2.0%	53	2.8%
BREMERTON	7	1.1%	17	0.9%	7	1.1%	17	0.9%
CHEHALIS	5	0.8%	21	1.1%	5	0.8%	21	1.1%
COLUMBIA RIVER	47	7.1%	130	6.8%	47	7.1%	132	6.9%
FORKS	1	0.2%	3	0.2%	1	0.2%	3	0.2%
KELSO	30	4.5%	94	4.9%	30	4.5%	94	4.9%
LAKEWOOD	57	8.6%	165	8.6%	58	8.7%	172	9.0%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	34	5.1%	87	4.5%	45	6.8%	121	6.3%
PIERCE EAST	16	2.4%	50	2.6%	16	2.4%	47	2.5%
PIERCE NORTH	16	2.4%	47	2.5%	16	2.4%	53	2.8%
PIERCE SOUTH	39	5.9%	114	5.9%	39	5.9%	106	5.5%
PORT ANGELES	2	0.3%	5	0.3%	3	0.5%	7	0.4%
PORT TOWNSEND	1	0.2%	2	0.1%	1	0.2%	2	0.1%
SHELTON	6	0.9%	13	0.7%	6	0.9%	13	0.7%
SOUTH BEND	1	0.2%	2	0.1%	1	0.2%	2	0.1%
STEVENSON	1	0.2%	1	0.1%	1	0.2%	1	0.1%
Region 3 Total	**276**	**41.4%**	**804**	**41.9%**	**289**	**43.4%**	**844**	**44.0%**

AREN Caseload by Home and Community Living Administration (HCLA) Home and Community Services (HCS) Offices, SFY 2025 Annual Unduplicated

HCLA HCS Offices – Region 1	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCLA	0	0.0%	0	0.0%
COLVILLE HCLA	0	0.0%	0	0.0%
ELLENSBURG HCLA	0	0.0%	0	0.0%
MEDICAL LAKE HCLA	0	0.0%	0	0.0%
MOSES LAKE HCLA	0	0.0%	0	0.0%
OMAK HCLA	0	0.0%	0	0.0%
SPOKANE HCLA	0	0.0%	0	0.0%
TOPPENISH HCLA	0	0.0%	0	0.0%
TRI-CITIES HCLA	0	0.0%	0	0.0%
UNION GAP HCLA	0	0.0%	0	0.0%
WALLA WALLA HCLA	0	0.0%	0	0.0%
WENATCHEE HCLA	0	0.0%	0	0.0%
Region 1 Total	**0**	**0.0%**	**0**	**0.0%**

HCLA HCS Offices – Region 2	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 2 Total	**0**	**0.0%**	**0**	**0.0%**

HCLA HCS Offices – Region 3	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 3 Total	**0**	**0.0%**	**0**	**0.0%**

AREN Caseload by County of Residence, SFY 2025 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	1	0.2%	2	0.1%	**Lewis**	5	0.8%	21	1.1%
Asotin	0	0.0%	0	0.0%	**Lincoln**	0	0.0%	0	0.0%
Benton	9	1.4%	33	1.7%	**Mason**	6	0.9%	13	0.7%
Chelan	2	0.3%	5	0.3%	**Okanogan**	0	0.0%	0	0.0%
Clallam	4	0.6%	10	0.5%	**Pacific**	1	0.2%	2	0.1%
Clark	47	7.1%	132	6.9%	**Pend Oreille**	4	0.6%	16	0.8%
Columbia	0	0.0%	0	0.0%	**Pierce**	130	19.5%	381	19.9%
Cowlitz	30	4.5%	94	4.9%	**San Juan**	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	**Skagit**	6	0.9%	22	1.1%
Ferry	0	0.0%	0	0.0%	**Skamania**	1	0.2%	1	0.1%
Franklin	2	0.3%	4	0.2%	**Snohomish**	75	11.3%	217	11.3%
Garfield	0	0.0%	0	0.0%	**Spokane**	75	11.3%	209	10.9%
Grant	6	0.9%	24	1.3%	**Stevens**	5	0.8%	15	0.8%
Grays Harbor	13	2.0%	53	2.8%	**Thurston**	45	6.8%	121	6.3%
Island	0	0.0%	0	0.0%	**Wahkiakum**	0	0.0%	0	0.0%
Jefferson	1	0.2%	2	0.1%	**Walla Walla**	2	0.3%	7	0.4%
King	95	14.3%	251	13.1%	**Whatcom**	11	1.7%	25	1.3%
Kitsap	7	1.1%	17	0.9%	**Whitman**	2	0.3%	6	0.3%
Kittitas	20	3.0%	54	2.8%	**Yakima**	59	8.9%	173	9.0%
Klickitat	2	0.3%	8	0.4%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**666**	**100.0%**	**1,918**	**100.0%**

AREN Client Demographics, SFY 2025 Annual Unduplicated

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Total Clients	**1,918**	**100.0%**	**650**	**100.0%**

Gender	All Clients		All Adults	
Female	1,163	60.6%	516	79.4%
Male	755	39.4%	134	20.6%
Unknown	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
Hispanic or Latino	**493**	**25.7%**	**122**	**18.8%**
Not Hispanic or Latino[6]	**1,425**	**74.3%**	**528**	**81.2%**
White	694	36.2%	290	44.6%
Black/African American	414	21.6%	134	20.6%
Asian/Pacific Islander	75	3.9%	30	4.6%
American Indian/Alaska Native	72	3.8%	28	4.3%
Two or More Races	82	4.3%	24	3.7%
Race Not Reported	88	4.6%	22	3.4%

Marital Status	All Adults	
Separated	52	8.0%
Married	116	17.8%
Never Married	378	58.2%
Divorced	97	14.9%
Widowed	7	1.1%
Not Reported/Unidentifiable	0	0.0%

Citizenship Status	All Clients		All Adults	
U.S. Citizen	1,831	95.5%	597	91.8%
Resident Noncitizen	50+	-	<50	-
U.S. National[7]	<50	-	<50	-

Veteran Status	All Adults	
Veteran	2	0.3%

[6] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

[7] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

AREN Client Demographics, SFY 2025 Annual Unduplicated (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Homeless Status				
Homeless[8]	154	8.0%	60	9.2%
Equal Access				
Equal Access Needed			210	32.3%
Education Status				
Less than a High School Diploma			137	21.1%
High School Graduate or GED			292	44.9%
Some College or College Degree			215	33.1%
Not Reported/Unidentifiable			6	0.9%
Age				
< 1 Year Old	50	2.6%	N/A	
1 – 5 Years Old	414	21.6%		
6 – 10 Years Old	377	19.7%		
11 – 15 Years Old	292	15.2%		
16 – 17 Years Old	135	7.0%		
18 – 24 Years Old	76	4.0%	76	11.7%
25 – 34 Years Old	239	12.5%	239	36.8%
35 – 44 Years Old	251	13.1%	251	38.6%
45 – 54 Years Old	72	3.8%	72	11.1%
55 – 64 Years Old	12	0.6%	12	1.8%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	8.1 Years			
Average Age of Adults	34.9 Years			

[8] Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

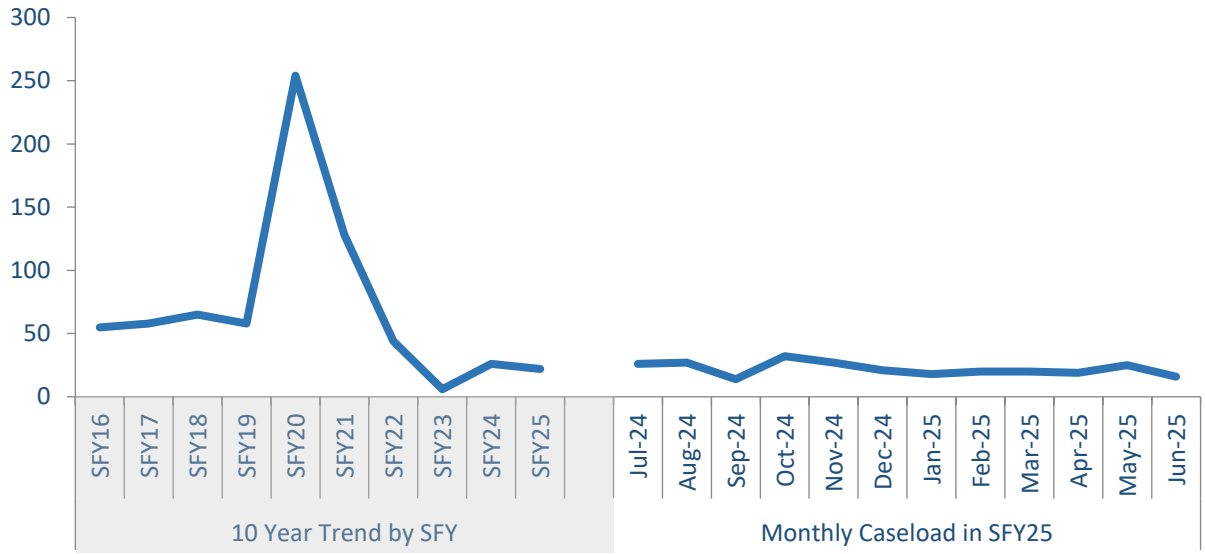
Selected Consolidated Emergency Assistance Program (CEAP) Program Characteristics, SFY 2024 and SFY 2025

	SFY 2024 (July 2023-June 2024)	SFY 2025 (July 2024-June 2025)	Change
Average Number of Cases Per Month (Range)	26 (16 - 35)	22 (14 - 32)	*-15.4% (Decrease)*
Average Number of Persons Per Month (Range)	85 (46 - 115)	69 (50 - 96)	*-18.8% (Decrease)*
Average Number of Adults Per Month (Range)	32 (20 - 44)	27 (19 - 37)	*-15.6% (Decrease)*
Average Number of Children Per Month (Range)	53 (26 - 71)	42 (29 - 59)	*-20.8% (Decrease)*
State Population[9]	8,035,700	8,115,100	*1.0% (Increase)*
Monthly Average Recipients as a Percent of State Total Population	<0.1%	<0.1%	*No Change*
Children as Percent of Recipients	62.4%	60.9%	*-1.5% Point (Decrease)*
Average Persons Per Case	3.3	3.1	*-0.2 Point (Decrease)*
Average Children Per Case	2.0	1.9	*-0.1 Point (Decrease)*
Average Children Per Adult	1.7	1.6	*-0.1 Point (Decrease)*
Average Monthly Payment Per Case (Range)[10]	$590.85 ($484.45 - $663.35)	$578.95 ($512.38 - $681.48)	*-2.0% (Decrease)*

[9] Source: Office of Financial Management (OFM) population estimates

[10] Payments not adjusted for refunds.

CEAP Caseload, SFY 2016– 2025



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY16	55	**SFY21**	128
SFY17	58	**SFY22**	44
SFY18	65	**SFY23**	6
SFY19	58	**SFY24**	26
SFY20	254	**SFY25**	22

SFY 2025	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	26	75	$14,795	$569.02
August	27	76	$14,485	$536.47
September	14	50	$9,541	$681.48
October	32	96	$19,076	$596.13
November	27	78	$16,671	$617.44
December	21	77	$12,604	$600.21
January	18	68	$10,989	$610.50
February	20	62	$11,503	$575.17
March	20	59	$10,248	$512.38
April	19	52	$10,480	$551.58
May	25	82	$13,160	$526.40
June	16	52	$9,289	$580.58
Monthly Average	**22**	**69**	**$12,737**	**$578.95**
Annual Unduplicated [11]	**264**	**814**	**$152,841**	**$578.94**

[11] Expenditures represent total expenditures in the SFY.

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	62	23.5%	193	23.7%	92	34.8%	288	35.4%
Region 2 CSOs	46	17.4%	120	14.7%	79	29.9%	236	29.0%
Region 3 CSOs	59	22.3%	184	22.6%	93	35.2%	290	35.6%
CSCCs	97	36.7%	317	38.9%	N/A			
HCLA/HCS	0	0.0%	0	0.0%				
HCLA/DDCS	0	0.0%	0	0.0%				
Tribal Locations	0	0.0%	0	0.0%				
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**264**	**100.0%**	**814**	**100.0%**	**264**	**100.0%**	**814**	**100.0%**

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	1	0.4%	4	0.5%	1	0.4%	4	0.5%
COLFAX	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLVILLE	1	0.4%	2	0.2%	0	0.0%	0	0.0%
ELLENSBURG	2	0.8%	7	0.9%	3	1.1%	9	1.1%
GOLDENDALE	1	0.4%	2	0.2%	0	0.0%	0	0.0%
KENNEWICK	7	2.7%	20	2.5%	12	4.5%	38	4.7%
MOSES LAKE	11	4.2%	41	5.0%	14	5.3%	51	6.3%
NEWPORT	1	0.4%	3	0.4%	1	0.4%	2	0.2%
OKANOGAN	1	0.4%	3	0.4%	1	0.4%	3	0.4%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	3	1.1%	9	1.1%	9	3.4%	28	3.4%
SPOKANE TRENT	7	2.7%	21	2.6%	15	5.7%	45	5.5%
SUNNYSIDE	20	7.6%	58	7.1%	17	6.4%	45	5.5%
TOPPENISH	1	0.4%	4	0.5%	4	1.5%	14	1.7%
WALLA WALLA	2	0.8%	7	0.9%	4	1.5%	12	1.5%
WENATCHEE	0	0.0%	0	0.0%	1	0.4%	3	0.4%
WHITE SALMON	0	0.0%	0	0.0%	1	0.4%	3	0.4%
YAKIMA	4	1.5%	12	1.5%	9	3.4%	31	3.8%
Region 1 Total	**62**	**23.5%**	**193**	**23.7%**	**92**	**34.8%**	**288**	**35.4%**

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	2	0.8%	6	0.7%	2	0.8%	5	0.6%
AUBURN	2	0.8%	4	0.5%	8	3.0%	26	3.2%
BELLINGHAM	2	0.8%	5	0.6%	4	1.5%	16	2.0%
BELLTOWN	4	1.5%	9	1.1%	5	1.9%	11	1.4%
CAPITOL HILL	4	1.5%	10	1.2%	5	1.9%	14	1.7%
EVERETT	10	3.8%	28	3.4%	13	4.9%	39	4.8%
FEDERAL WAY	1	0.4%	2	0.2%	3	1.1%	8	1.0%
KING EASTSIDE	0	0.0%	0	0.0%	1	0.4%	2	0.2%
KING NORTH	2	0.8%	4	0.5%	3	1.1%	9	1.1%
KING SOUTH	3	1.1%	6	0.7%	6	2.3%	18	2.2%
MT VERNON	6	2.3%	15	1.8%	7	2.7%	21	2.6%
OAK HARBOR	0	0.0%	0	0.0%	1	0.4%	3	0.4%
RAINIER	3	1.1%	13	1.6%	5	1.9%	18	2.2%
RENTON	1	0.4%	3	0.4%	6	2.3%	14	1.7%
SKY VALLEY	3	1.1%	7	0.9%	3	1.1%	8	1.0%
SMOKEY POINT	3	1.1%	8	1.0%	7	2.7%	24	2.9%
WHITE CENTER	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 2 Total	**46**	**17.4%**	**120**	**14.7%**	**79**	**29.9%**	**236**	**29.0%**

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	5	1.9%	18	2.2%	8	3.0%	24	2.9%
BREMERTON	6	2.3%	17	2.1%	9	3.4%	23	2.8%
CHEHALIS	0	0.0%	0	0.0%	1	0.4%	4	0.5%
COLUMBIA RIVER	8	3.0%	23	2.8%	19	7.2%	62	7.6%
FORKS	0	0.0%	0	0.0%	1	0.4%	4	0.5%
KELSO	6	2.3%	14	1.7%	7	2.7%	18	2.2%
LAKEWOOD	9	3.4%	33	4.1%	11	4.2%	38	4.7%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	3	1.1%	9	1.1%	2	0.8%	7	0.9%
PIERCE EAST	3	1.1%	2	0.2%	4	1.5%	10	1.2%
PIERCE NORTH	4	1.5%	14	1.7%	7	2.7%	21	2.6%
PIERCE SOUTH	14	5.3%	51	6.3%	22	8.3%	72	8.8%
PORT ANGELES	1	0.4%	3	0.4%	1	0.4%	3	0.4%
PORT TOWNSEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SHELTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SOUTH BEND	0	0.0%	0	0.0%	1	0.4%	4	0.5%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 3 Total	**59**	**22.3%**	**184**	**22.6%**	**93**	**35.2%**	**290**	**35.6%**

CEAP Caseload by Customer Service Contact Centers (CSCC) and Other Locations, SFY 2025 Annual Unduplicated

Customer Service Contact Centers (CSCC)	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CSCC Central Sound	0	0.0%	0	0.0%
CSCC Northeast	0	0.0%	0	0.0%
CSCC Northwest	0	0.0%	0	0.0%
CSCC South Sound	1	0.4%	2	0.2%
CSCC Southeast	0	0.0%	0	0.0%
CSCC Southwest	0	0.0%	0	0.0%
CSCC Virtual Case Management Center	96	36.4%	315	38.7%
CSCC WASHCAP	0	0.0%	0	0.0%
CSCC and WASHCAP Total	**97**	**36.7%**	**317**	**38.9%**

HCLA DDCS Locations	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
HCLA DDCS Locations Total	**0**	**0.0%**	**0**	**0.0%**

Tribal Locations	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
Port Gamble S'Klallam Tribe (PGST)	**0**	**0.0%**	**0**	**0.0%**

CEAP Caseload by County of Residence, SFY 2025 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	2	0.8%	8	1.0%	**Lewis**	1	0.4%	4	0.5%
Asotin	1	0.4%	4	0.5%	**Lincoln**	0	0.0%	0	0.0%
Benton	8	3.0%	22	2.7%	**Mason**	0	0.0%	0	0.0%
Chelan	1	0.4%	3	0.4%	**Okanogan**	1	0.4%	3	0.4%
Clallam	2	0.8%	7	0.9%	**Pacific**	1	0.4%	4	0.5%
Clark	19	7.2%	62	7.6%	**Pend Oreille**	1	0.4%	2	0.2%
Columbia	0	0.0%	0	0.0%	**Pierce**	44	16.7%	141	17.3%
Cowlitz	7	2.7%	18	2.2%	**San Juan**	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	**Skagit**	7	2.7%	21	2.6%
Ferry	0	0.0%	0	0.0%	**Skamania**	0	0.0%	0	0.0%
Franklin	4	1.5%	16	2.0%	**Snohomish**	25	9.5%	76	9.3%
Garfield	0	0.0%	0	0.0%	**Spokane**	24	9.1%	73	9.0%
Grant	12	4.5%	43	5.3%	**Stevens**	0	0.0%	0	0.0%
Grays Harbor	8	3.0%	24	2.9%	**Thurston**	2	0.8%	7	0.9%
Island	1	0.4%	3	0.4%	**Wahkiakum**	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%	**Walla Walla**	4	1.5%	12	1.5%
King	42	15.9%	120	14.7%	**Whatcom**	4	1.5%	16	2.0%
Kitsap	9	3.4%	23	2.8%	**Whitman**	0	0.0%	0	0.0%
Kittitas	3	1.1%	9	1.1%	**Yakima**	30	11.4%	90	11.1%
Klickitat	1	0.4%	3	0.4%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**264**	**100.0%**	**814**	**100.0%**

CEAP Client Demographics, SFY 2025 Annual Unduplicated

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Total Clients	**814**	**100.0%**	**333**	**100.0%**

Gender	All Clients		All Adults	
Female	508	62.4%	263	79.0%
Male	306	37.6%	70	21.0%
Unknown	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
Hispanic or Latino	**286**	**35.1%**	**103**	**30.9%**
Not Hispanic or Latino[12]	**528**	**64.9%**	**230**	**69.1%**
White	253	31.1%	121	36.3%
Black/African American	163	20.0%	65	19.5%
Asian/Pacific Islander	36	4.4%	16	4.8%
American Indian/Alaska Native	30	3.7%	14	4.2%
Two or More Races	20	2.5%	5	1.5%
Race Not Reported	26	3.2%	9	2.7%

Marital Status			All Adults	
Separated			27	8.1%
Married			38	11.4%
Never Married			219	65.8%
Divorced			44	13.2%
Widowed			3	0.9%
Not Reported/Unidentifiable			2	0.6%

Citizenship Status	All Clients		All Adults	
U.S. Citizen	740	90.9%	288	86.5%
Resident Noncitizen	50+	-	<50	-
U.S. National[13]	<50	-	<50	-

Veteran Status			All Adults	
Veteran			0	0.0%

[12] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

[13] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

CEAP Client Demographics, SFY 2025 Annual Unduplicated (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Homeless Status	**All Clients**		**All Adults**	
Homeless[14]	79	9.7%	41	12.3%
Equal Access			**All Adults**	
Equal Access Needed			83	24.9%
Education Status			**All Adults**	
Less than a High School Diploma			121	36.3%
High School Graduate or GED			118	35.4%
Some College or College Degree			91	27.3%
Not Reported/Unidentifiable			3	0.9%
Age	**All Clients**		**All Adults**	
< 1 Year Old	3	0.4%	N/A	
1 – 5 Years Old	89	10.9%		
6 – 10 Years Old	145	17.8%		
11 – 15 Years Old	175	21.5%		
16 – 17 Years Old	69	8.5%		
18 – 24 Years Old	54	6.6%	54	16.2%
25 – 34 Years Old	76	9.3%	76	22.8%
35 – 44 Years Old	145	17.8%	145	43.5%
45 – 54 Years Old	52	6.4%	52	15.6%
55 – 64 Years Old	6	0.7%	6	1.8%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	10.3 Years			
Average Age of Adults	35.8 Years			
Length of Stay				
Average Length of Stay[15]	1.4 Months			

[14] Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

[15] Average cumulative months adult clients received CEAP since July 1997.

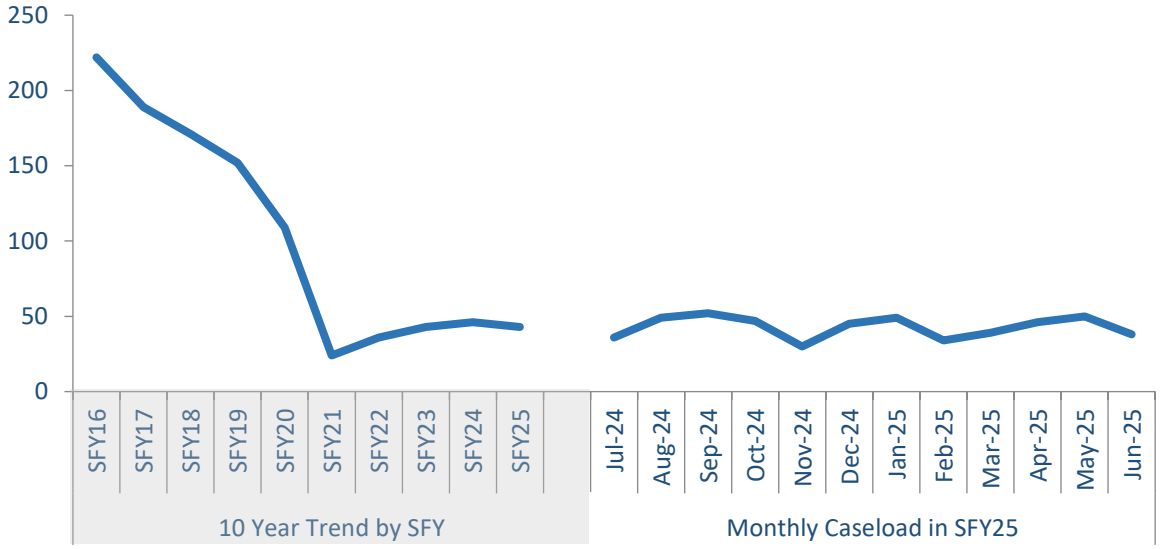
Selected Diversion Cash Assistance (DCA) Program Characteristics, SFY 2024 and SFY 2025

	SFY 2024 (July 2023-June 2024)	SFY 2025 (July 2024-June 2025)	Change
Average Number of Cases Per Month (Range)	46 (23 - 61)	43 (30 - 52)	*-6.5% (Decrease)*
Average Number of Persons Per Month (Range)	150 (64 - 206)	140 (87 - 175)	*-6.7% (Decrease)*
Average Number of Adults Per Month (Range)	57 (26 - 77)	52 (33 - 62)	*-8.8% (Decrease)*
Average Number of Children Per Month (Range)	93 (38 - 132)	88 (54 - 114)	*-5.4*
State Population[16]	8,035,700	8,115,100	*1.0% (Increase)*
Monthly Average Recipients as a Percent of State Total Population	<0.1%	<0.1%	*No Change*
Children as Percent of Recipients	62.0%	62.9%	*0.9% Point (Increase)*
Average Persons Per Case	3.3	3.3	*No Change*
Average Children Per Case	2.0	2.0	*No Change*
Average Children Per Adult	1.6	1.7	*0.1 Point (Increase)*
Average Monthly Payment Per Case (Range)[17]	$1,185.27 ($1,141.90 - $1,219.98)	$1,437.44 ($1,111.97 - $1,787.67)	21.3% *(Increase)*

[16] Source: Office of Financial Management (OFM) population estimates

[17] Payments not adjusted for refunds. Effective January 1, 2025, the maximum DCA benefit increased from $1,250 to $2,000 in a 12-month period. This explains the increase in average monthly payment per case from SFY 2024 to SFY 2025.

DCA Caseload, SFY 2016 – 2025



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY16	222	**SFY21**	24
SFY17	189	**SFY22**	36
SFY18	171	**SFY23**	43
SFY19	152	**SFY24**	46
SFY20	109	**SFY25**	43

SFY 2025	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	36	124	$43,664	$1,212.89
August	49	158	$54,487	$1,111.97
September	52	166	$61,809	$1,188.64
October	47	130	$55,097	$1,172.27
November	30	87	$37,269	$1,242.30
December	45	160	$51,953	$1,154.52
January	49	166	$85,950	$1,754.08
February	34	109	$60,781	$1,787.67
March	39	132	$67,743	$1,737.00
April	46	142	$74,232	$1,613.75
May	50	175	$81,695	$1,633.90
June	38	128	$67,039	$1,764.19
Monthly Average	**43**	**140**	**$61,810**	**$1,437.44**
Annual Unduplicated[18]	**515**	**1,677**	**$741,719**	**$1,440.23**

[18] Expenditures represent total expenditures in the SFY.

DCA Caseload by DSHS Region of Issuance and Residence, SFY 2025 Annual Unduplicated

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	148	28.7%	503	30.0%	148	28.7%	503	30.0%
Region 2 CSOs	155	30.1%	503	30.0%	154	29.9%	501	29.9%
Region 3 CSOs	209	40.6%	661	39.4%	213	41.4%	673	40.1%
CSCCs	3	0.6%	10	0.6%	N/A			
HCLA/HCS	0	0.0%	0	0.0%				
HCLA/DDCS	0	0.0%	0	0.0%				
Tribal Locations	0	0.0%	0	0.0%				
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**515**	**100.0%**	**1,677**	**100.0%**	**515**	**100.0%**	**1,677**	**100.0%**

DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	4	0.8%	12	0.7%	5	1.0%	16	1.0%
COLFAX	3	0.6%	10	0.6%	2	0.4%	6	0.4%
COLVILLE	1	0.2%	3	0.2%	1	0.2%	3	0.2%
ELLENSBURG	3	0.6%	8	0.5%	3	0.6%	8	0.5%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	34	6.6%	138	8.2%	34	6.6%	138	8.2%
MOSES LAKE	6	1.2%	26	1.6%	6	1.2%	26	1.6%
NEWPORT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OKANOGAN	1	0.2%	4	0.2%	1	0.2%	4	0.2%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	25	4.9%	85	5.1%	29	5.6%	94	5.6%
SPOKANE TRENT	44	8.5%	127	7.6%	40	7.8%	118	7.0%
SUNNYSIDE	3	0.6%	8	0.5%	3	0.6%	8	0.5%
TOPPENISH	4	0.8%	19	1.1%	4	0.8%	19	1.1%
WALLA WALLA	1	0.2%	2	0.1%	1	0.2%	2	0.1%
WENATCHEE	4	0.8%	15	0.9%	4	0.8%	15	0.9%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	15	2.9%	46	2.7%	15	2.9%	46	2.7%
Region 1 Total	**148**	**28.7%**	**503**	**30.0%**	**148**	**28.7%**	**503**	**30.0%**

DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	9	1.7%	28	1.7%	9	1.7%	28	1.7%
AUBURN	9	1.7%	36	2.1%	9	1.7%	36	2.1%
BELLINGHAM	10	1.9%	33	2.0%	9	1.7%	31	1.8%
BELLTOWN	8	1.6%	26	1.6%	9	1.7%	29	1.7%
CAPITOL HILL	10	1.9%	28	1.7%	9	1.7%	25	1.5%
EVERETT	17	3.3%	66	3.9%	17	3.3%	66	3.9%
FEDERAL WAY	11	2.1%	32	1.9%	11	2.1%	32	1.9%
KING EASTSIDE	12	2.3%	38	2.3%	12	2.3%	38	2.3%
KING NORTH	2	0.4%	4	0.2%	2	0.4%	4	0.2%
KING SOUTH	7	1.4%	23	1.4%	7	1.4%	23	1.4%
MT VERNON	9	1.7%	34	2.0%	9	1.7%	34	2.0%
OAK HARBOR	0	0.0%	0	0.0%	0	0.0%	0	0.0%
RAINIER	10	1.9%	28	1.7%	9	1.7%	25	1.5%
RENTON	13	2.5%	44	2.6%	13	2.5%	44	2.6%
SKY VALLEY	8	1.6%	23	1.4%	8	1.6%	23	1.4%
SMOKEY POINT	12	2.3%	39	2.3%	12	2.3%	39	2.3%
WHITE CENTER	8	1.6%	21	1.3%	9	1.7%	24	1.4%
Region 2 Total	**155**	**30.1%**	**503**	**30.0%**	**154**	**29.9%**	**501**	**29.9%**

DCA Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	13	2.5%	46	2.7%	14	2.7%	50	3.0%
BREMERTON	6	1.2%	19	1.1%	6	1.2%	19	1.1%
CHEHALIS	1	0.2%	4	0.2%	1	0.2%	4	0.2%
COLUMBIA RIVER	48	9.3%	141	8.4%	48	9.3%	141	8.4%
FORKS	13	2.5%	44	2.6%	0	0.0%	0	0.0%
KELSO	0	0.0%	0	0.0%	13	2.5%	44	2.6%
LAKEWOOD	31	6.0%	106	6.3%	30	5.8%	100	6.0%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	31	6.0%	93	5.5%	34	6.6%	101	6.0%
PIERCE EAST	16	3.1%	51	3.0%	16	3.1%	51	3.0%
PIERCE NORTH	15	2.9%	47	2.8%	15	2.9%	47	2.8%
PIERCE SOUTH	24	4.7%	73	4.4%	25	4.9%	79	4.7%
PORT ANGELES	2	0.4%	6	0.4%	2	0.4%	6	0.4%
PORT TOWNSEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SHELTON	8	1.6%	27	1.6%	8	1.6%	27	1.6%
SOUTH BEND	1	0.2%	4	0.2%	1	0.2%	4	0.2%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 3 Total	**209**	**40.6%**	**661**	**39.4%**	**213**	**41.4%**	**673**	**40.1%**

DCA Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2025 Snapshot

Customer Service Contact Centers (CSCC)	Office of Issuance # of Cases	Office of Issuance % of State Total	Office of Issuance # of Clients	Office of Issuance % of State Total
CSCC Central Sound	0	0.0%	0	0.0%
CSCC Northeast	0	0.0%	0	0.0%
CSCC Northwest	0	0.0%	0	0.0%
CSCC South Sound	0	0.0%	0	0.0%
CSCC Southeast	0	0.0%	0	0.0%
CSCC Southwest	0	0.0%	0	0.0%
CSCC Virtual Case Management Center	0	0.0%	0	0.0%
CSCC WASHCAP	0	0.0%	0	0.0%
CSCC and WASHCAP Total	**0**	**0.00%**	**0**	**0.00%**

HCLA DDCS Locations	Office of Issuance # of Cases	Office of Issuance % of State Total	Office of Issuance # of Clients	Office of Issuance % of State Total
HCLA DDCS Locations Total	**0**	**0.0%**	**0**	**0.0%**

DCA Caseload by Home and Community Living Administration (HCLA) Home and Community Services (HCS) Offices, June 2025 Snapshot

HCLA HCS Offices – Region 1	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCLA	0	0.0%	0	0.0%
COLVILLE HCLA	0	0.0%	0	0.0%
ELLENSBURG HCLA	0	0.0%	0	0.0%
MEDICAL LAKE HCLA	0	0.0%	0	0.0%
MOSES LAKE HCLA	0	0.0%	0	0.0%
OMAK HCLA	0	0.0%	0	0.0%
SPOKANE HCLA	0	0.0%	0	0.0%
TOPPENISH HCLA	0	0.0%	0	0.0%
TRI-CITIES HCLA	0	0.0%	0	0.0%
UNION GAP HCLA	0	0.0%	0	0.0%
WALLA WALLA HCLA	0	0.0%	0	0.0%
WENATCHEE HCLA	0	0.0%	0	0.0%
Region 1 Total	**0**	**0.0%**	**0**	**0.0%**

HCLA HCS Offices – Region 2	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 2 Total	**0**	**0.0%**	**0**	**0.0%**

HCLA HCS Offices – Region 3	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 3 Total	**0**	**0.0%**	**0**	**0.0%**

DCA Caseload by County of Residence, SFY 2025 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	1	0.2%	4	0.2%	**Lewis**	1	0.2%	4	0.2%
Asotin	5	1.0%	16	1.0%	**Lincoln**	1	0.2%	3	0.2%
Benton	28	5.4%	115	6.9%	**Mason**	8	1.6%	27	1.6%
Chelan	3	0.6%	10	0.6%	**Okanogan**	1	0.2%	4	0.2%
Clallam	2	0.4%	6	0.4%	**Pacific**	1	0.2%	4	0.2%
Clark	48	9.3%	141	8.4%	**Pend Oreille**	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%	**Pierce**	86	16.7%	277	16.5%
Cowlitz	12	2.3%	41	2.4%	**San Juan**	0	0.0%	0	0.0%
Douglas	1	0.2%	5	0.3%	**Skagit**	9	1.7%	34	2.0%
Ferry	0	0.0%	0	0.0%	**Skamania**	0	0.0%	0	0.0%
Franklin	6	1.2%	23	1.4%	**Snohomish**	46	8.9%	156	9.3%
Garfield	0	0.0%	0	0.0%	**Spokane**	68	13.2%	209	12.5%
Grant	5	1.0%	22	1.3%	**Stevens**	1	0.2%	3	0.2%
Grays Harbor	14	2.7%	50	3.0%	**Thurston**	34	6.6%	101	6.0%
Island	0	0.0%	0	0.0%	**Wahkiakum**	1	0.2%	3	0.2%
Jefferson	0	0.0%	0	0.0%	**Walla Walla**	1	0.2%	2	0.1%
King	90	17.5%	280	16.7%	**Whatcom**	9	1.7%	31	1.8%
Kitsap	6	1.2%	19	1.1%	**Whitman**	2	0.4%	6	0.4%
Kittitas	3	0.6%	8	0.5%	**Yakima**	22	4.3%	73	4.4%
Klickitat	0	0.0%	0	0.0%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**515**	**100.0%**	**1,677**	**100.0%**

DCA Client Demographics, SFY 2025 Annual Unduplicated

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Total Clients	**1,677**	**100.0%**	**660**	**100.0%**

Gender	All Clients		All Adults	
Female	1,005	59.9%	494	74.8%
Male	672	40.1%	166	25.2%
Unknown	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
Hispanic or Latino	**486**	**29.0%**	**150**	**22.7%**
Not Hispanic or Latino[19]	**1,191**	**71.0%**	**510**	**77.3%**
White	633	37.7%	299	45.3%
Black/African American	292	17.4%	123	18.6%
Asian/Pacific Islander	88	5.2%	29	4.4%
American Indian/Alaska Native	37	2.2%	16	2.4%
Two or More Races	104	6.2%	29	4.4%
Race Not Reported	37	2.2%	14	2.1%

Marital Status	All Adults	
Separated	63	9.5%
Married	163	24.7%
Never Married	321	48.6%
Divorced	112	17.0%
Widowed	0	0.0%
Not Reported/Unidentifiable	1	0.2%

Citizenship Status	All Clients		All Adults	
U.S. Citizen	1,628	97.1%	623	94.4%
Resident Noncitizen	<50	-	<50	-
U.S. National[20]	<50	-	<50	-

Veteran Status	All Adults	
Veteran	15	2.3%

[19] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

[20] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

DCA Client Demographics, SFY 2025 Annual Unduplicated (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Homeless Status	**All Clients**		**All Adults**	
Homeless[21]	87	5.2%	37	5.6%
Equal Access			**All Adults**	
Equal Access Needed			57	8.6%
Education Status			**All Adults**	
Less than a High School Diploma			105	15.9%
High School Graduate or GED			292	44.2%
Some College or College Degree			261	39.5%
Not Reported/Unidentifiable			2	0.3%
Age	**All Clients**		**All Adults**	
< 1 Year Old	29	1.7%	N/A	
1 – 5 Years Old	274	16.3%		
6 – 10 Years Old	325	19.4%		
11 – 15 Years Old	297	17.7%		
16 – 17 Years Old	92	5.5%		
18 – 24 Years Old	79	4.7%	79	12.0%
25 – 34 Years Old	254	15.1%	254	38.5%
35 – 44 Years Old	262	15.6%	262	39.7%
45 – 54 Years Old	58	3.5%	58	8.8%
55 – 64 Years Old	7	0.4%	7	1.1%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	8.6 Years			
Average Age of Adults	34.5 Years			
Length of Stay				
Average Length of Stay[22]	1.9 Months			

[21] Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

[22] Average cumulative number of months adult clients received DCA since July 1997.

Selected Ongoing Additional Requirements (OAR) Program Characteristics, SFY 2024 and SFY 2025[23]

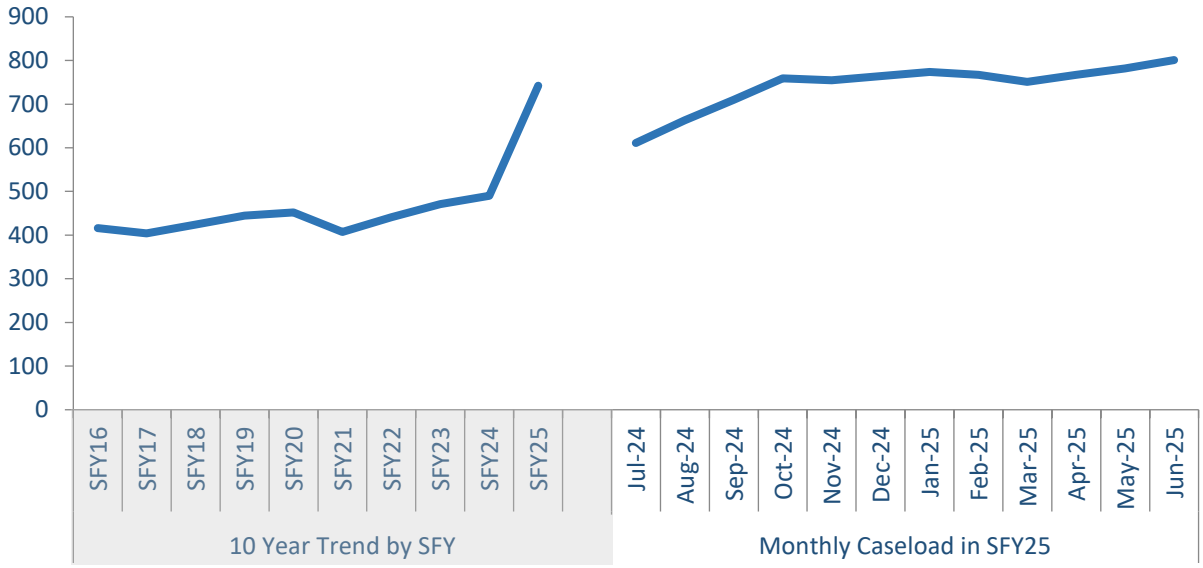
	SFY 2024 (July 2023-June 2024)	SFY 2025 (July 2024-June 2025)	Change	
Average Number of Cases Per Month (Range)	490 (453 - 566)	742 (611 - 801)	*51.4% (Increase)*	↑
Average Number of Persons Per Month (Range)	498 (454 - 604)	783 (656 - 823)	*57.2% (Increase)*	↑
Average Number of Adults Per Month (Range)	486 (447 - 570)	746 (616 - 803)	*53.5% (Increase)*	↑
State Population[24]	8,035,700	8,115,100	*1.0% (Increase)*	↑
Monthly Average Recipients as a Percent of State Total Population	<0.1%	<0.1%	No Change	=
Average Persons Per Case	1.0	1.1	*0.1 Point (Increase)*	↑
Average Monthly Payment Per Case (Range)[25]	$49.19 ($38.60 - $80.02)	$69.18 ($66.21 - $71.79)	*40.6% (Increase)*	↑

[23] Effective April 1, 2024, the OAR program expanded the population it served to include HEN Referral clients in addition to certain cash assistance and SSI recipients. It also began to provide new benefits, such as transportation assistance, and existing payment standards for services such as laundry increased. This explains the caseload and expenditure increases for the OAR program in SFY 2025.

[24] Source: Office of Financial Management (OFM) population estimates

[25] Payments not adjusted for refunds.

OAR Caseload, SFY 2016 – 2025

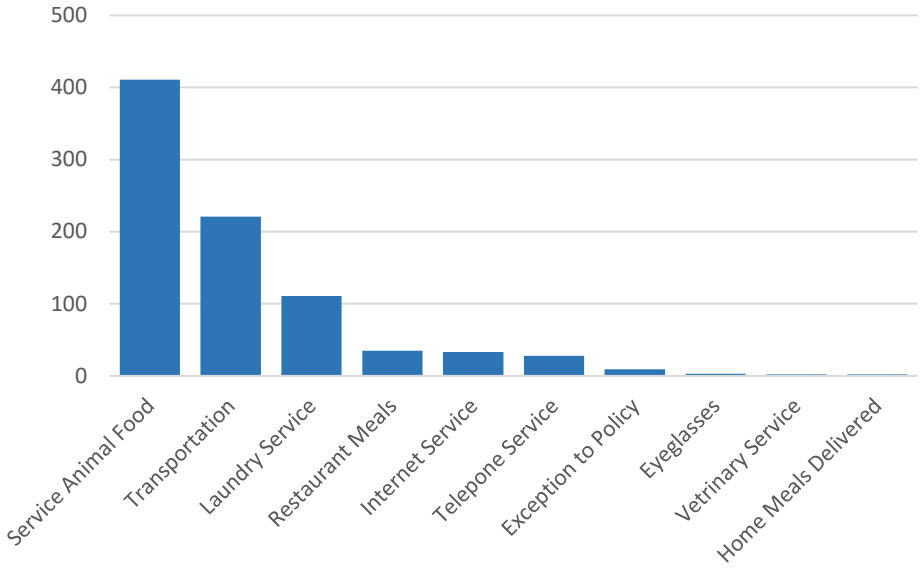


SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY16	416	**SFY21**	407
SFY17	404	**SFY22**	441
SFY18	424	**SFY23**	471
SFY19	445	**SFY24**	490
SFY20	452	**SFY25**	742

SFY 2025	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	611	656	$43,861	$71.79
August	663	723	$46,429	$70.03
September	710	771	$50,058	$70.50
October	759	817	$51,367	$67.68
November	755	806	$51,227	$67.85
December	764	807	$53,600	$70.16
January	774	816	$52,994	$68.47
February	767	804	$54,122	$70.56
March	751	778	$53,731	$71.55
April	767	792	$52,339	$68.24
May	782	806	$51,776	$66.21
June	801	823	$54,494	$68.03
Monthly Average	**742**	**783**	**$51,333**	**$69.18**
Annual Unduplicated [26]	**1,319**	**1,381**	**$615,998**	**$467.02**

[26] Expenditures represent total expenditures in the SFY.

Average Monthly OAR Caseload by Service Type[27], SFY 2025



OAR Case Type	Average Monthly OAR Caseload # of Cases
Service Animal Food	411
Transportation	221
Laundry Service	111
Restaurant Meals	35
Internet Service	33
Telephone Service	28
Exception to Policy	9
Eyeglasses	3
Veterinary Service	2
Home Meals Delivered	2
Dentures	0
Optometry Service	0
Boarding Service	0
Hearing Aid	0

[27] Numbers are based on the average monthly caseload by type. A case may receive more than one type of OAR assistance. As a result, the sum of OAR cases by type may exceed the monthly average cases that received OAR in the SFY.

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	180	22.6%	185	22.5%	255	32.0%	262	31.8%
Region 2 CSOs	118	14.8%	122	14.8%	282	35.3%	285	34.6%
Region 3 CSOs	187	23.4%	201	24.4%	261	32.7%	276	33.5%
CSCCs & WASHCAP	122	15.3%	124	15.1%	N/A			
HCLA/HCS	184	23.1%	184	22.4%				
HCLA/DDCS	7	0.9%	7	0.9%				
Tribal Locations	0	0.0%	0	0.0%				
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**798**	**100.0%**	**823**	**100.0%**	**798**	**100.0%**	**823**	**100.0%**

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	2	0.3%	2	0.2%	2	0.3%	2	0.2%
COLFAX	4	0.5%	4	0.5%	5	0.6%	6	0.7%
COLVILLE	2	0.3%	2	0.2%	5	0.6%	5	0.6%
ELLENSBURG	13	1.6%	15	1.8%	14	1.8%	16	1.9%
GOLDENDALE	4	0.5%	4	0.5%	1	0.1%	1	0.1%
KENNEWICK	10	1.3%	10	1.2%	15	1.9%	15	1.8%
MOSES LAKE	37	4.6%	40	4.9%	46	5.8%	50	6.1%
NEWPORT	0	0.0%	0	0.0%	3	0.4%	3	0.4%
OKANOGAN	1	0.1%	1	0.1%	4	0.5%	4	0.5%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	51	6.4%	51	6.2%	74	9.3%	74	9.0%
SPOKANE TRENT	50	6.3%	50	6.1%	66	8.3%	66	8.0%
SUNNYSIDE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	1	0.1%	1	0.1%	1	0.1%	1	0.1%
WENATCHEE	2	0.3%	2	0.2%	6	0.8%	6	0.7%
WHITE SALMON	0	0.0%	0	0.0%	3	0.4%	3	0.4%
YAKIMA	3	0.4%	3	0.4%	10	1.3%	10	1.2%
Region 1 Total	**180**	**22.6%**	**185**	**22.5%**	**255**	**32.0%**	**262**	**31.8%**

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	3	0.4%	4	0.5%	8	1.0%	8	1.0%
AUBURN	7	0.9%	7	0.9%	13	1.6%	13	1.6%
BELLINGHAM	4	0.5%	4	0.5%	38	4.8%	38	4.6%
BELLTOWN	4	0.5%	4	0.5%	13	1.6%	13	1.6%
CAPITOL HILL	5	0.6%	7	0.9%	11	1.4%	13	1.6%
EVERETT	13	1.6%	13	1.6%	49	6.1%	49	6.0%
FEDERAL WAY	4	0.5%	4	0.5%	10	1.3%	10	1.2%
KING EASTSIDE	7	0.9%	7	0.9%	13	1.6%	13	1.6%
KING NORTH	7	0.9%	7	0.9%	12	1.5%	12	1.5%
KING SOUTH	3	0.4%	3	0.4%	5	0.6%	5	0.6%
MT VERNON	14	1.8%	14	1.7%	30	3.8%	30	3.6%
OAK HARBOR	1	0.1%	1	0.1%	4	0.5%	4	0.5%
RAINIER	5	0.6%	5	0.6%	9	1.1%	9	1.1%
RENTON	3	0.4%	3	0.4%	7	0.9%	7	0.9%
SKY VALLEY	2	0.3%	2	0.2%	5	0.6%	5	0.6%
SMOKEY POINT	26	3.3%	26	3.2%	38	4.8%	38	4.6%
WHITE CENTER	10	1.3%	11	1.3%	17	2.1%	18	2.2%
Region 2 Total	**118**	**14.8%**	**122**	**14.8%**	**282**	**35.3%**	**285**	**34.6%**

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	44	5.5%	53	6.4%	50	6.3%	59	7.2%
BREMERTON	10	1.3%	11	1.3%	13	1.6%	14	1.7%
CHEHALIS	6	0.8%	6	0.7%	10	1.3%	10	1.2%
COLUMBIA RIVER	17	2.1%	19	2.3%	36	4.5%	38	4.6%
FORKS	1	0.1%	1	0.1%	1	0.1%	1	0.1%
KELSO	2	0.3%	2	0.2%	8	1.0%	8	1.0%
LAKEWOOD	31	3.9%	31	3.8%	38	4.8%	38	4.6%
LONG BEACH	2	0.3%	2	0.2%	2	0.3%	2	0.2%
OLYMPIA	11	1.4%	11	1.3%	24	3.0%	25	3.0%
PIERCE EAST	7	0.9%	7	0.9%	12	1.5%	12	1.5%
PIERCE NORTH	22	2.8%	22	2.7%	29	3.6%	29	3.5%
PIERCE SOUTH	23	2.9%	23	2.8%	23	2.9%	23	2.8%
PORT ANGELES	2	0.3%	2	0.2%	4	0.5%	4	0.5%
PORT TOWNSEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SHELTON	6	0.8%	8	1.0%	8	1.0%	10	1.2%
SOUTH BEND	1	0.1%	1	0.1%	1	0.1%	1	0.1%
STEVENSON	2	0.3%	2	0.2%	2	0.3%	2	0.2%
Region 3 Total	**187**	**23.4%**	**201**	**24.4%**	**261**	**32.7%**	**276**	**33.5%**

OAR Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2025 Snapshot

Customer Service Contact Centers (CSCC)	Office of Issuance # of Cases	Office of Issuance % of State Total	Office of Issuance # of Clients	Office of Issuance % of State Total
CSCC Central Sound	0	0.0%	0	0.0%
CSCC Northeast	0	0.0%	0	0.0%
CSCC Northwest	0	0.0%	0	0.0%
CSCC South Sound	0	0.0%	0	0.0%
CSCC Southeast	0	0.0%	0	0.0%
CSCC Southwest	0	0.0%	0	0.0%
CSCC Virtual Case Management Center	0	0.0%	0	0.0%
CSCC WASHCAP	122	15.3%	124	15.1%
CSCC and WASHCAP Total	**122**	**15.3%**	**124**	**15.1%**

HCLA DDCS Locations	Office of Issuance # of Cases	Office of Issuance % of State Total	Office of Issuance # of Clients	Office of Issuance % of State Total
HCLA DDCS Locations Total	**7**	**0.9%**	**7**	**0.9%**

Tribal Locations	Office of Issuance # of Cases	Office of Issuance % of State Total	Office of Issuance # of Clients	Office of Issuance % of State Total
Port Gamble S'Klallam Tribe (PGST)	**0**	**0.0%**	**0**	**0.0%**

OAR Caseload by Home and Community Living Administration (HCLA) Home and Community Services (HCS) Offices, June 2025 Snapshot

HCLA HCS Offices – Region 1	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCLA	0	0.0%	0	0.0%
COLVILLE HCLA	2	0.3%	2	0.2%
ELLENSBURG HCLA	1	0.1%	1	0.1%
MEDICAL LAKE HCLA	0	0.0%	0	0.0%
MOSES LAKE HCLA	1	0.1%	1	0.1%
OMAK HCLA	1	0.1%	1	0.1%
SPOKANE HCLA	20	2.5%	20	2.4%
TOPPENISH HCLA	0	0.0%	0	0.0%
TRI-CITIES HCLA	3	0.4%	3	0.4%
UNION GAP HCLA	0	0.0%	0	0.0%
WALLA WALLA HCLA	5	0.6%	5	0.6%
WENATCHEE HCLA	3	0.4%	3	0.4%
Region 1 Total	**36**	**4.5%**	**36**	**4.4%**

HCLA HCS Offices – Region 2	HCLA Office of Issuance[28]			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 2 Total	**120**	**15.0%**	**120**	**14.6%**

HCLA HCS Offices – Region 3	HCLA Office of Issuance[29]			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 3 Total	**28**	**3.5%**	**28**	**3.4%**

[28] HCLA Region 2 merged caseloads under Holgate HCLA site. Other physical offices exist and serve clients but cases may not be recorded under those offices.

[29] HCLA Region 3 merged caseloads under Chehalis HCLA site. Other physical offices exist and serve clients but cases may not be recorded under those offices.

OAR Caseload by County of Residence, June 2025 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	1	0.1%	1	0.1%	**Lewis**	10	1.3%	10	1.2%
Asotin	2	0.3%	2	0.2%	**Lincoln**	2	0.3%	2	0.2%
Benton	10	1.3%	10	1.2%	**Mason**	8	1.0%	10	1.2%
Chelan	5	0.6%	5	0.6%	**Okanogan**	4	0.5%	4	0.5%
Clallam	5	0.6%	5	0.6%	**Pacific**	3	0.4%	3	0.4%
Clark	36	4.5%	38	4.6%	**Pend Oreille**	3	0.4%	3	0.4%
Columbia	0	0.0%	0	0.0%	**Pierce**	102	12.8%	102	12.4%
Cowlitz	8	1.0%	8	1.0%	**San Juan**	2	0.3%	2	0.2%
Douglas	1	0.1%	1	0.1%	**Skagit**	28	3.5%	28	3.4%
Ferry	0	0.0%	0	0.0%	**Skamania**	2	0.3%	2	0.2%
Franklin	5	0.6%	5	0.6%	**Snohomish**	100	12.5%	100	12.2%
Garfield	0	0.0%	0	0.0%	**Spokane**	138	17.3%	138	16.8%
Grant	45	5.6%	49	6.0%	**Stevens**	5	0.6%	5	0.6%
Grays Harbor	50	6.3%	59	7.2%	**Thurston**	24	3.0%	25	3.0%
Island	4	0.5%	4	0.5%	**Wahkiakum**	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%	**Walla Walla**	1	0.1%	1	0.1%
King	110	13.8%	113	13.7%	**Whatcom**	38	4.8%	38	4.6%
Kitsap	13	1.6%	14	1.7%	**Whitman**	5	0.6%	6	0.7%
Kittitas	14	1.8%	16	1.9%	**Yakima**	10	1.3%	10	1.2%
Klickitat	4	0.5%	4	0.5%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**798**	**100.0%**	**823**	**100.0%**

OAR Client Demographics, June 2025 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**823**	**100.0%**
Total Adults	**803**	**97.6%**

Gender	All Clients	
Female	500	60.8%
Male	323	39.2%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**75**	**9.1%**
Not Hispanic or Latino[30]	**748**	**90.9%**
White	574	69.7%
Black/African American	63	7.7%
Asian/Pacific Islander	25	3.0%
American Indian/Alaska Native	37	4.5%
Two or More Races	15	1.8%
Race Not Reported	34	4.1%

Marital Status	All Adults	
Separated	69	8.6%
Married	46	5.7%
Never Married	387	48.2%
Divorced	262	32.6%
Widowed	37	4.6%
Not Reported/Unidentifiable	2	0.2%

Citizenship Status	All Clients	
U.S. Citizen	802	97.4%
Resident Noncitizen	<50	-
U.S. National[31]	<50	-

Veteran Status	All Adults	
Veteran	12	1.5%

[30] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[31] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

OAR Client Demographics, June 2025 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Homeless Status	**All Clients**	
Homeless[32]	192	23.3%
Equal Access	**All Adults**	
Equal Access Needed	574	69.7%
Education Status	**All Adults**	
Less than a High School Diploma	166	20.7%
High School Graduate or GED	363	45.2%
Some College or College Degree	266	33.1%
Not Reported/Unidentifiable	8	1.0%
Age	**All Clients**	
< 1 Year Old	0	0.0%
1 – 5 Years Old	2	0.2%
6 – 10 Years Old	12	1.5%
11 – 15 Years Old	5	0.6%
16 – 17 Years Old	1	0.1%
18 – 24 Years Old	17	2.1%
25 – 34 Years Old	76	9.2%
35 – 44 Years Old	163	19.8%
45 – 54 Years Old	229	27.8%
55 – 64 Years Old	189	23.0%
65+ Years Old	129	15.7%
Average Age of Clients	50.2 Years	

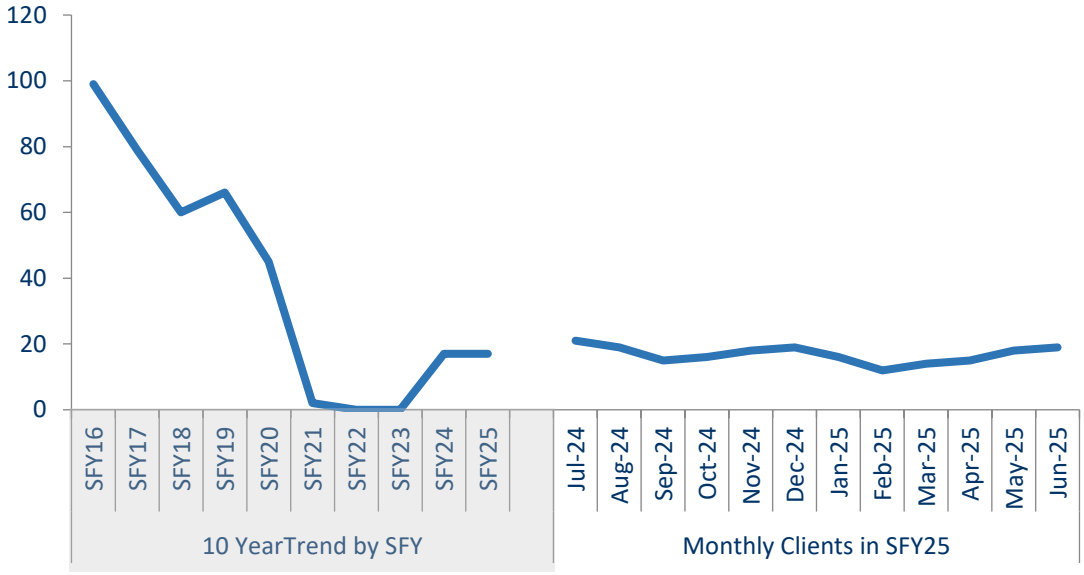
[32] Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

Selected Pregnant Women Assistance (PWA) Program Characteristics, SFY 2024 and SFY 2025

	SFY 2024 (July 2023-June 2024)	SFY 2025 (July 2024-June 2025)	Change	
Average Number of Persons Per Month (Range)	17 (8 - 25)	17 (12 - 21)	No Change	=
State Population[33] 18 and Over	6,341,261	6,422,811	*1.3% (Increase)*	↑
Monthly Average Recipients as a Percent of State Population Age 18 and Over	<0.1%	<0.1%	No Change	=
Average Monthly Payment Per Case (Range)	$395.27 ($307.00 - $450.00)	$403.25 ($386.00 - $424.94)	*2.0% (Increase)*	↑

[33] Source: Office of Financial Management (OFM) population estimates

PWA Clients, SFY 2016 – 2025



SFY	Monthly Average Clients	SFY	Monthly Average Clients
SFY16	99	**SFY21**	2
SFY17	79	**SFY22**	0
SFY18	60	**SFY23**	0
SFY19	66	**SFY 24**	17
SFY20	45	**SFY 25**	17

SFY 2025	Clients	Grant Expenditures	Average Payment Per Client
July	21	$8,744	$416.38
August	19	$8,055	$423.95
September	15	$5,938	$395.87
October	16	$6,269	$391.81
November	18	$7,146	$397.00
December	19	$7,633	$401.74
January	16	$6,815	$425.94
February	12	$4,756	$396.33
March	14	$5,806	$414.71
April	15	$5,790	$386.00
May	18	$7,073	$392.94
June	19	$7,431	$391.11
Monthly Average	**17**	**$6,788**	**$403.25**
Annual Unduplicated[34]	**61**	**$81,456**	**$1,335.34**

[34] Expenditures represent total expenditures in the SFY.

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated

Overview	Office of Issuance		Office of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
Region 1 CSOs	15	24.6%	15	24.6%
Region 2 CSOs	20	32.8%	20	32.8%
Region 3 CSOs	26	42.6%	26	42.6%
CSCCs	0	0.0%	N/A	
HCLA/HCS	0	0.0%		
HCLA/DDCS	0	0.0%		
Tribal Locations	0	0.0%		
Not Reported / Unidentifiable	0	0.0%	0	0.0%
State Total	**61**	**100.0%**	**61**	**100.0%**

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

	CSO of Issuance		CSO of Residence	
Region 1 CSO	# of Clients	% of State Total	# of Clients	% of State Total
CLARKSTON	2	3.3%	2	3.3%
COLFAX	1	1.6%	1	1.6%
COLVILLE	1	1.6%	1	1.6%
ELLENSBURG	1	1.6%	1	1.6%
GOLDENDALE	0	0.0%	0	0.0%
KENNEWICK	2	3.3%	2	3.3%
MEDICAL LAKE	0	0.0%	0	0.0%
MOSES LAKE	0	0.0%	0	0.0%
NEWPORT	0	0.0%	0	0.0%
OKANOGAN	0	0.0%	0	0.0%
REPUBLIC	0	0.0%	0	0.0%
SPOKANE MAPLE	1	1.6%	1	1.6%
SPOKANE TRENT	1	1.6%	1	1.6%
SUNNYSIDE	1	1.6%	1	1.6%
TOPPENISH	0	0.0%	0	0.0%
WALLA WALLA	1	1.6%	1	1.6%
WENATCHEE	2	3.3%	2	3.3%
WHITE SALMON	0	0.0%	0	0.0%
YAKIMA	2	3.3%	2	3.3%
Region 1 Total	**15**	**24.6%**	**15**	**24.6%**

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 2 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ALDERWOOD	1	1.6%	1	1.6%
AUBURN	1	1.6%	1	1.6%
BELLINGHAM	3	4.9%	3	4.9%
BELLTOWN	2	3.3%	2	3.3%
CAPITOL HILL	1	1.6%	1	1.6%
EVERETT	0	0.0%	0	0.0%
FEDERAL WAY	1	1.6%	1	1.6%
KING EASTSIDE	0	0.0%	0	0.0%
KING NORTH	2	3.3%	2	3.3%
KING SOUTH	2	3.3%	2	3.3%
MT VERNON	0	0.0%	0	0.0%
OAK HARBOR	0	0.0%	0	0.0%
RAINIER	1	1.6%	1	1.6%
RENTON	2	3.3%	2	3.3%
SKY VALLEY	0	0.0%	0	0.0%
SMOKEY POINT	0	0.0%	0	0.0%
WHITE CENTER	4	6.6%	4	6.6%
Region 2 Total	**20**	**32.8%**	**20**	**32.8%**

PWA Clients by DSHS Region and CSO of Issuance and Residence, SFY 2025 Annual Unduplicated (continued)

Region 3 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ABERDEEN	2	3.3%	2	3.3%
BREMERTON	1	1.6%	1	1.6%
CHEHALIS	1	1.6%	1	1.6%
COLUMBIA RIVER	5	8.2%	5	8.2%
FORKS	0	0.0%	0	0.0%
KELSO	2	3.3%	2	3.3%
LAKEWOOD	5	8.2%	5	8.2%
LONG BEACH	0	0.0%	0	0.0%
OLYMPIA	3	4.9%	3	4.9%
PIERCE EAST	1	1.6%	1	1.6%
PIERCE NORTH	4	6.6%	4	6.6%
PIERCE SOUTH	1	1.6%	1	1.6%
PORT ANGELES	0	0.0%	0	0.0%
PORT TOWNSEND	0	0.0%	0	0.0%
SHELTON	1	1.6%	1	1.6%
SOUTH BEND	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%
Region 3 Total	**26**	**42.6%**	**26**	**42.6%**

PWA Clients by County of Residence, SFY 2025 Annual Unduplicated

County	# of Clients	% of Total	County	# of Clients	% of Total
Adams	0	0.0%	**Lewis**	1	1.6%
Asotin	1	1.6%	**Lincoln**	0	0.0%
Benton	2	3.3%	**Mason**	1	1.6%
Chelan	2	3.3%	**Okanogan**	0	0.0%
Clallam	0	0.0%	**Pacific**	0	0.0%
Clark	5	8.2%	**Pend Oreille**	0	0.0%
Columbia	0	0.0%	**Pierce**	11	18.0%
Cowlitz	2	3.3%	**San Juan**	0	0.0%
Douglas	0	0.0%	**Skagit**	0	0.0%
Ferry	0	0.0%	**Skamania**	0	0.0%
Franklin	0	0.0%	**Snohomish**	1	1.6%
Garfield	1	1.6%	**Spokane**	2	3.3%
Grant	0	0.0%	**Stevens**	1	1.6%
Grays Harbor	2	3.3%	**Thurston**	3	4.9%
Island	0	0.0%	**Wahkiakum**	0	0.0%
Jefferson	0	0.0%	**Walla Walla**	1	1.6%
King	16	26.2%	**Whatcom**	3	4.9%
Kitsap	1	1.6%	**Whitman**	1	1.6%
Kittitas	1	1.6%	**Yakima**	3	4.9%
Klickitat	0	0.0%	**Not Reported/ Unidentifiable**	0	0.0%

	# of Clients	% of Total
State Total	**61**	**100.0%**

PWA Client Demographics, SFY 2025 Annual Unduplicated

Characteristic	All Clients	
	# of Clients	% of Total Clients
Total Clients	**61**	**100.0%**

Gender	All Clients	
Female	61	100.0%
Male	0	0.0%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**16**	**26.2%**
Not Hispanic or Latino[35]	**45**	**73.8%**
White	20	32.8%
Black/African American	18	29.5%
Asian/Pacific Islander	2	3.3%
American Indian/Alaska Native	2	3.3%
Two or More Races	0	0.0%
Race Not Reported	3	4.9%

Marital Status	All Adults	
Separated	9	14.8%
Married	2	3.3%
Never Married	42	68.9%
Divorced	7	11.5%
Widowed	1	1.6%
Not Reported/Unidentifiable	0	0.0%

Citizenship Status	All Clients	
U.S. Citizen	50+	-
Resident Noncitizen	<50	-

Veteran Status	All Adults	
Veteran	0	0.0%

[35] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

PWA Client Demographics, SFY 2025 Annual Unduplicated (continued)

Characteristic	All Clients	
	# of Clients	% of Total Clients

Homeless Status	All Clients	
Homeless[36]	13	21.3%

Equal Access	All Adults	
Equal Access Needed	17	27.9%

Education Status	All Clients	
Less than a High School Diploma	17	27.9%
High School Graduate or GED	23	37.7%
Some College or College Degree	21	34.4%
Not Reported/Unidentifiable	0	0.0%

Age	All Clients	
< 18 Years Old	N/A	N/A
18 – 24 Years Old	2	3.3%
25 – 34 Years Old	30	49.2%
35 – 44 Years Old	28	45.9%
45 – 54 Years Old	1	1.6%
55 – 64 Years Old	0	0.0%
65+ Years Old	0	0.0%
Average Age of Clients	34.9 Years	

Length of Stay[37]	
Average Length of Stay	6.3 Months

[36] Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

[37] Average Length of Stay Since November 2011

Selected State Supplemental Payment (SSP) Program Characteristics[38], SFY 2024 and SFY 2025

	SFY 2024 (July 2023-June 2024)	SFY 2025 (July 2024-June 2025)	Change
Average Number of Persons Per Month (Range)	42,369 (41,838 - 42,726)	43,577 (42,905 - 43,940)	*2.9% (Increase)*
State Population[39]	8,035,700	8,115,100	*1.0% (Increase)*
Monthly Average Recipients as a Percent of State Total Population	0.5%	0.5%	*No Change*
State Population Age 18 and Over	6,341,261	6,422,811	*1.3% (Increase)*
Monthly Average Recipients as a Percent of State Population Age 18 and Over	0.7%	0.7%	*No Change*
Average Monthly Payment Per Case (Range)[40]	$37.56 ($35.50 - $38.25)	$35.50 ($35.50 - $35.50)	*-5.5 % (Decrease)*

[38] The Social Security Act requires Washington state to maintain a State Supplemental Program (SSP) because Washington operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington state is required to inform the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement.

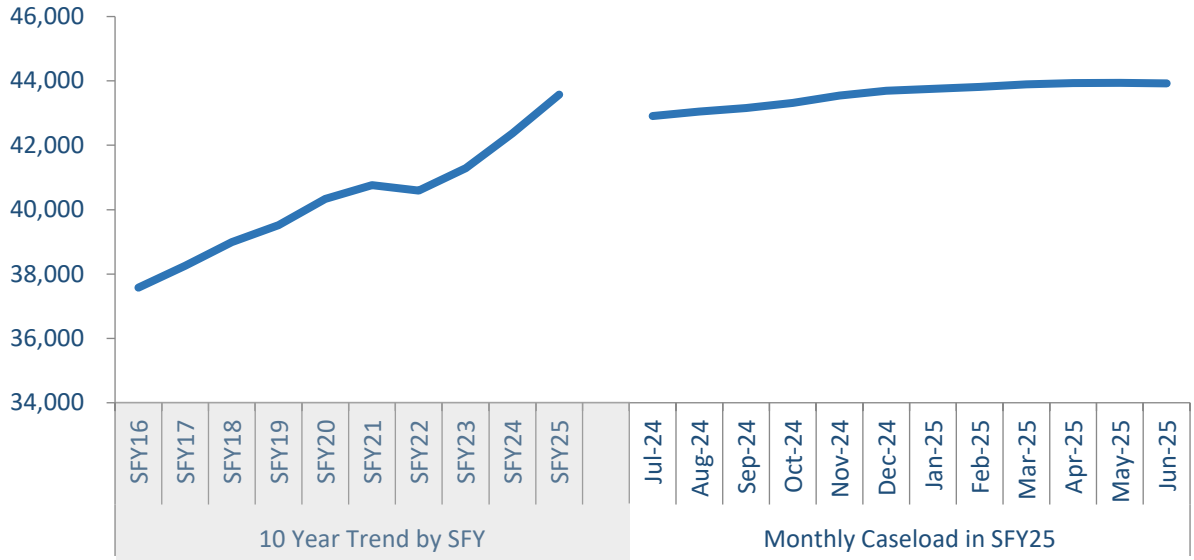
At the inception of the SSP program until 2002, Washington state has paid SSA to administer the program. The 2002 Washington State Legislature redirected the funding for SSP. It was divided between the Division of Developmental Disabilities (DDD), Children's Administration, and the Economic Services Administration (ESA). State administration of SSP began in October 2002.

Currently ESA is allotted maintenance of effort (MOE) money to spend on SSI recipients who meet one or more of these criteria: (1) are grandfathered-in SSI recipients (also called Mandatory Income Level clients by SSI); (2) have an SSI-ineligible spouse; (3) are age 65 or older; (4) are blind; (5) are determined eligible for DSHS SSP by the Developmental Disability Administration; or (6) are receiving SSI as a foster child who receives specific services through the Department of Children, Youth & Families (DCYF) Behavior Rehabilitation Services (BRS) for part or all of a month and are not eligible for foster care reimbursement under Title IV-E of the Social Security Act.

[39] Source: Office of Financial Management (OFM) population estimates

[40] Payments not adjusted for refunds.

SSP Clients, SFY 2016 – 2025



SFY	Monthly Average Clients	SFY	Monthly Average Clients
SFY16	37,577	**SFY21**	40,764
SFY17	38,254	**SFY22**	40,592
SFY18	38,996	**SFY23**	41,290
SFY19	39,522	**SFY24**	42,369
SFY20	40,331	**SFY25**	43,577

SFY 2025	Clients	Grant Expenditures	Average Payment Per Client
July	42,905	$1,523,238	$35.50
August	43,052	$1,528,421	$35.50
September	43,157	$1,532,220	$35.50
October	43,313	$1,537,687	$35.50
November	43,544	$1,545,888	$35.50
December	43,691	$1,551,142	$35.50
January	43,757	$1,553,449	$35.50
February	43,812	$1,555,437	$35.50
March	43,892	$1,558,277	$35.50
April	43,934	$1,559,733	$35.50
May	43,940	$1,559,910	$35.50
June	43,926	$1,559,576	$35.50
Monthly Average	**43,577**	**$1,547,082**	**$35.50**
Annual Unduplicated [41]	**48,603**	**$18,564,979**	**$381.97**

[41] Expenditures represent total expenditures in the SFY.

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot

Overview	Office of Issuance		Office of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
Region 1 CSOs	1,743	4.0%	8,718	19.8%
Region 2 CSOs	4,448	10.1%	22,149	50.4%
Region 3 CSOs	2,497	5.7%	13,053	29.7%
CSCCs & WASHCAP	15,666	35.7%	N/A	
HCLA/HCS	19,109	43.5%		
HCLA/DDCS	462	1.1%		
Tribal Locations	0	0.0%		
Not Reported / Unidentifiable	1	<0.1%	6	<0.1%
State Total	**43,926**	**100.0%**	**43,926**	**100.0%**

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 1 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
CLARKSTON	23	0.1%	122	0.3%
COLFAX	30	0.1%	126	0.3%
COLVILLE	58	0.1%	302	0.7%
ELLENSBURG	26	0.1%	134	0.3%
GOLDENDALE	39	0.1%	85	0.2%
KENNEWICK	295	0.7%	1,299	3.0%
MOSES LAKE	120	0.3%	543	1.2%
NEWPORT	33	0.1%	145	0.3%
OKANOGAN	63	0.1%	319	0.7%
REPUBLIC	20	<0.1%	78	0.2%
SPOKANE MAPLE	212	0.5%	1,343	3.1%
SPOKANE TRENT	373	0.8%	1,963	4.5%
SUNNYSIDE	57	0.1%	242	0.6%
TOPPENISH	75	0.2%	292	0.7%
WALLA WALLA	59	0.1%	309	0.7%
WENATCHEE	91	0.2%	429	1.0%
WHITE SALMON	0	0.0%	53	0.1%
YAKIMA	169	0.4%	934	2.1%
Region 1 Total	**1,743**	**4.0%**	**8,718**	**19.8%**

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 2 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ALDERWOOD	441	1.0%	1,749	4.0%
AUBURN	236	0.5%	1,246	2.8%
BELLINGHAM	313	0.7%	1,257	2.9%
BELLTOWN	194	0.4%	1,426	3.2%
CAPITOL HILL	154	0.4%	1,120	2.5%
EVERETT	310	0.7%	1,539	3.5%
FEDERAL WAY	206	0.5%	1,024	2.3%
KING EASTSIDE	594	1.4%	2,213	5.0%
KING NORTH	275	0.6%	1,591	3.6%
KING SOUTH	336	0.8%	1,828	4.2%
MT VERNON	123	0.3%	593	1.3%
OAK HARBOR	40	0.1%	208	0.5%
RAINIER	246	0.6%	1,555	3.5%
RENTON	340	0.8%	1,696	3.9%
SKY VALLEY	120	0.3%	366	0.8%
SMOKEY POINT	148	0.3%	742	1.7%
WHITE CENTER	372	0.8%	1,996	4.5%
Region 2 Total	**4,448**	**10.1%**	**22,149**	**50.4%**

SSP Clients by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 3 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ABERDEEN	121	0.3%	631	1.4%
BREMERTON	175	0.4%	939	2.1%
CHEHALIS	95	0.2%	518	1.2%
COLUMBIA RIVER	445	1.0%	2,524	5.7%
FORKS	18	<0.1%	77	0.2%
KELSO	143	0.3%	714	1.6%
LAKEWOOD	250	0.6%	1,190	2.7%
LONG BEACH	23	0.1%	85	0.2%
OLYMPIA	274	0.6%	1,308	3.0%
PIERCE EAST	313	0.7%	1,229	2.8%
PIERCE NORTH	226	0.5%	1,346	3.1%
PIERCE SOUTH	252	0.6%	1,471	3.3%
PORT ANGELES	55	0.1%	354	0.8%
PORT TOWNSEND	36	0.1%	200	0.5%
SHELTON	51	0.1%	332	0.8%
SOUTH BEND	13	<0.1%	92	0.2%
STEVENSON	7	<0.1%	43	0.1%
Region 3 Total	**2,497**	**5.7%**	**13,053**	**29.7%**

SSP Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2025 Snapshot

Customer Service Contact Centers (CSCC)	Office of Issuance	
	# of Clients	% of State Total
CSCC Central Sound	0	0.0%
CSCC Northeast	0	0.0%
CSCC Northwest	0	0.0%
CSCC South Sound	0	0.0%
CSCC Southeast	0	0.0%
CSCC Southwest	0	0.0%
CSCC Virtual Case Management Center	0	0.0%
CSCC WASHCAP	15,666	35.7%
CSCC and WASHCAP Total	**15,666**	**35.7%**

HCLA DDCS Locations	Office of Issuance	
	# of Clients	% of State Total
HCLA DDCS Locations Total	**462**	**1.1%**

Tribal Locations	Office of Issuance	
	# of Clients	% of State Total
Port Gamble S'Klallam Tribe (PGST)	**0**	**0.0%**

SSP Clients by Home and Community Living Administration (HCLA) Home and Community Services (HCS) Offices, June 2025 Snapshot[42]

HCLA HCS Offices – Region 1	HCLA Office of Issuance	
	# of Clients	% of State Total
CLARKSTON HCS	94	0.2%
COLVILLE HCS	105	0.2%
ELLENSBURG HCS	47	0.1%
MEDICAL LAKE HCS	9	<0.1%
MOSES LAKE HCS	238	0.5%
OMAK HCS	91	0.2%
SPOKANE HCS	1,504	3.4%
TOPPENISH HCS	288	0.7%
TRI-CITIES HCS	563	1.3%
UNION GAP HCS	201	0.5%
WALLA WALLA HCS	75	0.2%
WENATCHEE HCS	95	0.2%
Region 1 Total	**3,310**	**7.5%**

HCLA HCS Offices – Region 2	HCLA Office of Issuance	
	# of Clients	% of State Total
Region 2 Total	**10,802**	**24.6%**

HCLA HCS Offices – Region 3	HCLA Office of Issuance	
	# of Clients	% of State Total
Region 3 Total	**4,997**	**11.4%**

[42] The population reflected in the data includes those cases that receive a State Supplemental Payment to supplement the Personal Needs Allowance authorized in

SSP Clients by County of Residence, June 2025 Snapshot

County	# of Clients	% of Total	County	# of Clients	% of Total
Adams	87	0.2%	**Lewis**	516	1.2%
Asotin	113	0.3%	**Lincoln**	73	0.2%
Benton	861	2.0%	**Mason**	330	0.8%
Chelan	305	0.7%	**Okanogan**	317	0.7%
Clallam	428	1.0%	**Pacific**	177	0.4%
Clark	2,533	5.8%	**Pend Oreille**	141	0.3%
Columbia	35	0.1%	**Pierce**	5,228	11.9%
Cowlitz	690	1.6%	**San Juan**	52	0.1%
Douglas	121	0.3%	**Skagit**	534	1.2%
Ferry	77	0.2%	**Skamania**	43	0.1%
Franklin	436	1.0%	**Snohomish**	4,386	10.0%
Garfield	8	<0.1%	**Spokane**	3,227	7.3%
Grant	457	1.0%	**Stevens**	299	0.7%
Grays Harbor	624	1.4%	**Thurston**	1,306	3.0%
Island	206	0.5%	**Wahkiakum**	21	<0.1%
Jefferson	199	0.5%	**Walla Walla**	272	0.6%
King	15,678	35.7%	**Whatcom**	1,254	2.9%
Kitsap	939	2.1%	**Whitman**	123	0.3%
Kittitas	134	0.3%	**Yakima**	1,464	3.3%
Klickitat	139	0.3%	**Not Reported/ Unidentifiable**	93	0.2%

	# of Clients	% of Total
State Total	**43,926**	**100.0%**

SSP Client Demographics, June 2025 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**43,926**	**100.0%**
Total Adults	**43,926**	**100.0%**

Gender	All Clients	
Female	28,061	63.9%
Male	15,865	36.1%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**3,591**	**8.2%**
Not Hispanic or Latino[43]	**40,335**	**91.8%**
White	21,308	48.5%
Black/African American	3,600	8.2%
Asian/Pacific Islander	10,712	24.4%
American Indian/Alaska Native	910	2.1%
Two or More Races	497	1.1%
Race Not Reported	3,308	7.5%

Marital Status	All Adults	
Separated	3,199	7.3%
Married	10,397	23.7%
Never Married	9,724	22.2%
Divorced	11,125	25.4%
Widowed	8,968	20.4%
Not Reported/Unidentifiable	445	1.0%

Citizenship Status	All Clients	
U.S. Citizen	37,697	85.8%
Resident Noncitizen	6,069	13.8%
U.S. National[44]	160	0.4%

Veteran Status	All Adults	
Veteran	**915**	**2.1%**

[43] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[44] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

SSP Client Demographics, June 2025 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

Homeless Status	All Clients	
Homeless[45]	1,277	2.9%

Equal Access	All Adults	
Equal Access Needed	21,816	49.7%

Education Status	All Adults	
Less than a High School Diploma	11,752	26.8%
High School Graduate or GED	21,364	48.7%
Some College or College Degree	7,151	16.3%
Not Reported/Unidentifiable	3,591	8.2%

Age	All Clients	
< 1 Year Old	0	0.0%
1 – 5 Years Old	15	<0.1%
6 – 10 Years Old	19	<0.1%
11 – 15 Years Old	22	0.1%
16 – 17 Years Old	12	<0.1%
18 – 24 Years Old	122	0.3%
25 – 34 Years Old	217	0.5%
35 – 44 Years Old	357	0.8%
45 – 54 Years Old	387	0.9%
55 – 64 Years Old	800	1.8%
65+ Years Old	41,975	95.6%
Average Age of Recipients	73.7 Years	

Length of Stay	
Average Length of Stay[46]	93.5 Months

[45] Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

[46] Average cumulative number of months adult clients received SSP since July 1997

SUN Bucks Summer EBT Clients and Expenditures[47], Summer 2024

Summer EBT, known as SUN Bucks, is a new permanent Child Nutrition Program. Sun Bucks provides food assistance to school-aged children who lose access to free or reduced-price meals at school during the summer months. The program is administered by the DSHS in partnership with the Office of Superintendent of Public Instruction (OSPI).

	SUN Bucks Total	
	Total Eligible Children	Total Dollars Issued
Summer 2024	596,087	$71,530,440

	Streamlined – Automatically Eligible					
	School Eligible Only		School and Public Assistance Eligible		Public Assistance Only	
	Total Eligible Children	Total Dollars Issued	Total Eligible Children	Total Dollars Issued	Total Eligible Children	Total Dollars Issued
Summer 2024	316,319	$37,958,280	184,623	$22,154,760	90,611	$10,873,320

	Application Only	
	Total Eligible Children	Total Dollars Issued
Summer 2024	4,534	$544,080

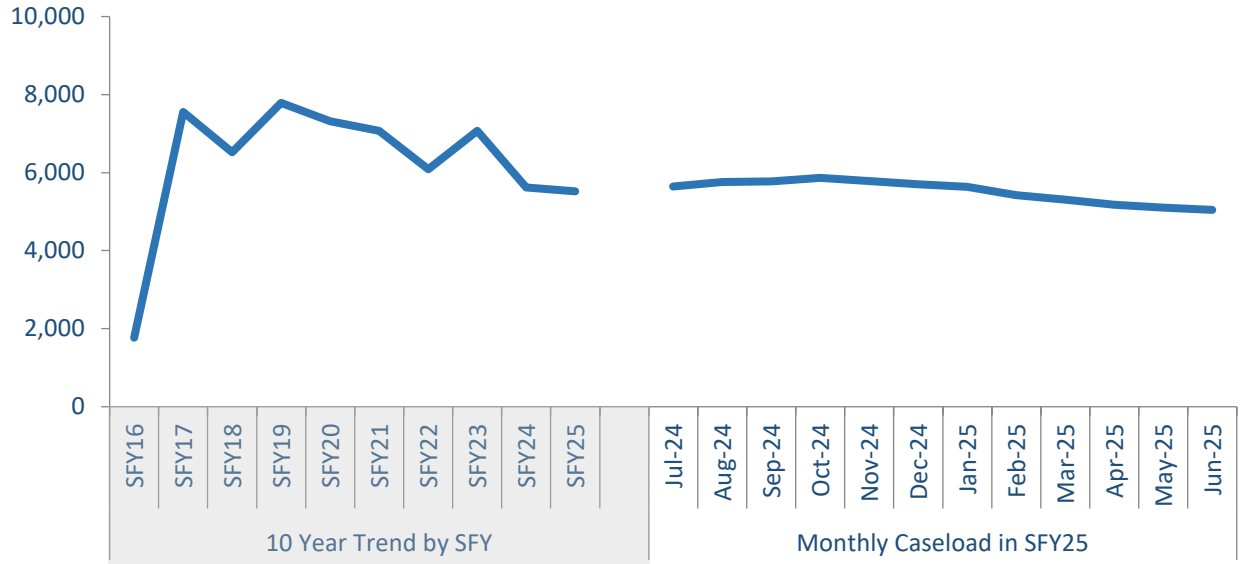
[47] Data provided by Accenture, September 2025.

Selected Working Family Support (WFS) Program Characteristics, SFY 2024 and SFY 2025

	SFY 2024 (July 2023-June 2024)	SFY 2025 (July 2024-June 2025)	Change	
Average Number of Cases Per Month (Range)	5,623 (5,510 - 5,844)	5,519 (5,042 - 5,862)	*-1.8% (Decrease)*	↓
Average Number of Persons Per Month (Range)	20,539 (20,064 - 21,290)	20,262 (18,537 - 21,437)	*-1.3% (Decrease)*	↓
State Population[48]	8,035,700	8,115,100	*1.0% (Increase)*	↑
Monthly Average Recipients as a Percent of State Population	0.4%	0.4%	*No Change*	=
Average Persons Per Case	3.7	3.7	*No Change*	=
Average Monthly Payment Per Case (Range)[49]	$10.00 ($10.00)	$10.00 ($10.00)	*No Change*	=

[48] Source: Office of Financial Management (OFM) population estimates
[49] Payments not adjusted for refunds.

WFS Caseload, SFY 2016 – 2025



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY16[50]	1,770	**SFY21**	7,068
SFY17	7,559	**SFY22**	6,091
SFY18	6,524	**SFY23**	7,071
SFY19	7,788	**SFY24**	5,623
SFY20	7,316	**SFY25**	5,519

SFY 2025	Total # of Cases	Clients	Grant Expenditures	Average Payment Per Case
July	5,645	20,595	$56,450	$10.00
August	5,759	21,048	$57,590	$10.00
September	5,779	21,147	$57,790	$10.00
October	5,862	21,437	$58,620	$10.00
November	5,786	21,243	$57,860	$10.00
December	5,705	20,915	$57,050	$10.00
January	5,637	20,714	$56,370	$10.00
February	5,424	20,074	$54,240	$10.00
March	5,306	19,623	$53,060	$10.00
April	5,180	19,059	$51,800	$10.00
May	5,105	18,751	$51,050	$10.00
June	5,042	18,537	$50,420	$10.00
Monthly Average	**5,519**	**20,262**	**$55,192**	**$10.00**
Annual Unduplicated[51]	**12,162**	**43,717**	**$662,300**	**$54.46**

[50] The Working Family Support program began on May 1, 2016; therefore, data for SFY 2016 is for a partial year.
[51] Expenditures represent total expenditures in the SFY.

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot

Overview	Office of Issuance				Office of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	1,647	32.7%	5,919	31.9%	1,646	32.6%	5,916	31.9%
Region 2 CSOs	1,638	32.5%	6,323	34.1%	1,636	32.4%	6,314	34.1%
Region 3 CSOs	1,753	34.8%	6,284	33.9%	1,758	34.9%	6,302	34.0%
CSCCs	2	<0.1%	6	<0.1%	N/A			
HCLA/HCS	2	<0.1%	5	<0.1%				
HCLA/DDCS	0	0.0%	0	0.0%				
Tribal Locations	0	0.0%	0	0.0%				
Not Reported / Unidentifiable	0	0.0%	0	0.0%	2	0.0%	5	0.0%
State Total	**5,042**	**100.0%**	**18,537**	**100.0%**	**5,042**	**100.0%**	**18,537**	**100.0%**

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 1 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	26	0.5%	84	0.5%	26	0.5%	84	0.5%
COLFAX	29	0.6%	96	0.5%	29	0.6%	96	0.5%
COLVILLE	44	0.9%	154	0.8%	44	0.9%	155	0.8%
ELLENSBURG	22	0.4%	71	0.4%	22	0.4%	71	0.4%
GOLDENDALE	13	0.3%	53	0.3%	9	0.2%	37	0.2%
KENNEWICK	335	6.6%	1,249	6.7%	334	6.6%	1,246	6.7%
MOSES LAKE	118	2.3%	449	2.4%	119	2.4%	453	2.4%
NEWPORT	8	0.2%	26	0.1%	8	0.2%	26	0.1%
OKANOGAN	39	0.8%	153	0.8%	39	0.8%	153	0.8%
REPUBLIC	7	0.1%	26	0.1%	7	0.1%	26	0.1%
SPOKANE MAPLE	162	3.2%	571	3.1%	196	3.9%	685	3.7%
SPOKANE TRENT	359	7.1%	1,228	6.6%	324	6.4%	1,109	6.0%
SUNNYSIDE	59	1.2%	228	1.2%	60	1.2%	231	1.2%
TOPPENISH	60	1.2%	214	1.2%	60	1.2%	214	1.2%
WALLA WALLA	53	1.1%	186	1.0%	53	1.1%	186	1.0%
WENATCHEE	121	2.4%	437	2.4%	121	2.4%	437	2.4%
WHITE SALMON	0	0.0%	0	0.0%	4	0.1%	16	0.1%
YAKIMA	192	3.8%	694	3.7%	191	3.8%	691	3.7%
Region 1 Total	**1,647**	**32.7%**	**5,919**	**31.9%**	**1,646**	**32.6%**	**5,916**	**31.9%**

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 2 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	70	1.4%	261	1.4%	70	1.4%	261	1.4%
AUBURN	173	3.4%	727	3.9%	169	3.4%	711	3.8%
BELLINGHAM	119	2.4%	408	2.2%	119	2.4%	408	2.2%
BELLTOWN	11	0.2%	35	0.2%	11	0.2%	35	0.2%
CAPITOL HILL	13	0.3%	53	0.3%	13	0.3%	53	0.3%
EVERETT	103	2.0%	371	2.0%	101	2.0%	363	2.0%
FEDERAL WAY	216	4.3%	846	4.6%	216	4.3%	848	4.6%
KING EASTSIDE	57	1.1%	200	1.1%	58	1.2%	205	1.1%
KING NORTH	51	1.0%	182	1.0%	50	1.0%	178	1.0%
KING SOUTH	184	3.6%	745	4.0%	185	3.7%	750	4.0%
MT VERNON	98	1.9%	348	1.9%	93	1.8%	332	1.8%
OAK HARBOR	28	0.6%	89	0.5%	33	0.7%	105	0.6%
RAINIER	65	1.3%	279	1.5%	65	1.3%	276	1.5%
RENTON	125	2.5%	510	2.8%	126	2.5%	514	2.8%
SKY VALLEY	22	0.4%	84	0.5%	22	0.4%	84	0.5%
SMOKEY POINT	91	1.8%	358	1.9%	92	1.8%	362	2.0%
WHITE CENTER	212	4.2%	827	4.5%	213	4.2%	829	4.5%
Region 2 Total	**1,638**	**32.5%**	**6,323**	**34.1%**	**1,636**	**32.4%**	**6,314**	**34.1%**

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2025 Snapshot (continued)

Region 3 CSO	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	79	1.6%	275	1.5%	80	1.6%	277	1.5%
BREMERTON	119	2.4%	396	2.1%	118	2.3%	394	2.1%
CHEHALIS	52	1.0%	183	1.0%	51	1.0%	181	1.0%
COLUMBIA RIVER	447	8.9%	1,598	8.6%	448	8.9%	1,601	8.6%
FORKS	4	0.1%	14	0.1%	4	0.1%	14	0.1%
KELSO	126	2.5%	450	2.4%	124	2.5%	445	2.4%
LAKEWOOD	225	4.5%	819	4.4%	223	4.4%	813	4.4%
LONG BEACH	3	0.1%	7	<0.1%	3	0.1%	7	<0.1%
OLYMPIA	179	3.6%	614	3.3%	185	3.7%	637	3.4%
PIERCE EAST	198	3.9%	746	4.0%	196	3.9%	733	4.0%
PIERCE NORTH	101	2.0%	366	2.0%	103	2.0%	374	2.0%
PIERCE SOUTH	134	2.7%	518	2.8%	136	2.7%	526	2.8%
PORT ANGELES	25	0.5%	77	0.4%	25	0.5%	77	0.4%
PORT TOWNSEND	4	0.1%	15	0.1%	5	0.1%	17	0.1%
SHELTON	43	0.9%	152	0.8%	43	0.9%	152	0.8%
SOUTH BEND	7	0.1%	28	0.2%	7	0.1%	28	0.2%
STEVENSON	7	0.1%	26	0.1%	7	0.1%	26	0.1%
Region 3 Total	**1,753**	**34.8%**	**6,284**	**33.9%**	**1,758**	**34.9%**	**6,302**	**34.0%**

WFS Caseload by Customer Service Contact Centers (CSCC) and Other Locations, June 2025 Snapshot

Customer Service Contact Centers (CSCC)	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CSCC Central Sound	0	0.0%	0	0.0%
CSCC Northeast	0	0.0%	0	0.0%
CSCC Northwest	0	0.0%	0	0.0%
CSCC South Sound	0	0.0%	0	0.0%
CSCC Southeast	0	0.0%	0	0.0%
CSCC Southwest	0	0.0%	0	0.0%
CSCC Virtual Case Management Center	2	<0.1%	6	<0.1%
CSCC WASHCAP	0	0.0%	0	0.0%
CSCC and WASHCAP Total	**2**	**<0.1%**	**6**	**<0.1%**

HCLA DDCS Locations	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
HCLA DDCS Locations Total	**0**	**0.0%**	**0**	**0.0%**

Tribal Locations	Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
Port Gamble S'Klallam Tribe (PGST)	**0**	**0.0%**	**0**	**0.0%**

WFS Caseload by Home and Community Living Administration (HCLA) Home and Community Services (HCS) Offices, June 2025 Snapshot

HCLA HCS Offices – Region 1	HCLA Office of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCLA	0	0.0%	0	0.0%
COLVILLE HCLA	0	0.0%	0	0.0%
ELLENSBURG HCLA	0	0.0%	0	0.0%
MEDICAL LAKE HCLA	0	0.0%	0	0.0%
MOSES LAKE HCLA	0	0.0%	0	0.0%
OMAK HCLA	0	0.0%	0	0.0%
SPOKANE HCLA	0	0.0%	0	0.0%
TOPPENISH HCLA	0	0.0%	0	0.0%
TRI-CITIES HCLA	0	0.0%	0	0.0%
UNION GAP HCLA	0	0.0%	0	0.0%
WALLA WALLA HCLA	0	0.0%	0	0.0%
WENATCHEE HCLA	0	0.0%	0	0.0%
Region 1 Total	**0**	**0.0%**	**0**	**0.0%**

HCLA HCS Offices – Region 2	HCLA Office of Issuance[52]			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 2 Total	**0**	**0.0%**	**0**	**0.0%**

HCLA HCS Offices – Region 3	HCLA Office of Issuance[53]			
	# of Cases	% of State Total	# of Clients	% of State Total
Region 3 Total	**2**	**<0.1%**	**5**	**<0.1%**

[52] HCLA Region 2 merged caseloads under Holgate HCLA site. Other physical offices exist and serve clients but cases may not be recorded under those offices.

[53] HCLA Region 3 merged caseloads under Chehalis HCLA site. Other physical offices exist and serve clients but cases may not be recorded under those offices.

WFS Caseload by County of Residence, June 2025 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	19	0.4%	72	0.4%	**Lewis**	51	1.0%	181	1.0%
Asotin	22	0.4%	71	0.4%	**Lincoln**	8	0.2%	26	0.1%
Benton	200	4.0%	763	4.1%	**Mason**	43	0.9%	152	0.8%
Chelan	81	1.6%	298	1.6%	**Okanogan**	39	0.8%	153	0.8%
Clallam	29	0.6%	91	0.5%	**Pacific**	10	0.2%	35	0.2%
Clark	448	8.9%	1,601	8.6%	**Pend Oreille**	8	0.2%	26	0.1%
Columbia	3	0.1%	9	<0.1%	**Pierce**	657	13.0%	2,444	13.2%
Cowlitz	122	2.4%	438	2.4%	**San Juan**	2	<0.1%	7	<0.1%
Douglas	40	0.8%	139	0.7%	**Skagit**	91	1.8%	325	1.8%
Ferry	7	0.1%	26	0.1%	**Skamania**	7	0.1%	26	0.1%
Franklin	134	2.7%	483	2.6%	**Snohomish**	284	5.6%	1,068	5.8%
Garfield	4	0.1%	13	0.1%	**Spokane**	513	10.2%	1,770	9.5%
Grant	100	2.0%	381	2.1%	**Stevens**	44	0.9%	155	0.8%
Grays Harbor	80	1.6%	277	1.5%	**Thurston**	185	3.7%	637	3.4%
Island	33	0.7%	105	0.6%	**Wahkiakum**	2	<0.1%	7	<0.1%
Jefferson	5	0.1%	17	0.1%	**Walla Walla**	50	1.0%	177	1.0%
King	1,106	21.9%	4,399	23.7%	**Whatcom**	120	2.4%	410	2.2%
Kitsap	118	2.3%	394	2.1%	**Whitman**	29	0.6%	96	0.5%
Kittitas	22	0.4%	71	0.4%	**Yakima**	312	6.2%	1,138	6.1%
Klickitat	13	0.3%	53	0.3%	**Not Reported/ Unidentifiable**	1	<0.1%	3	<0.1%

	Cases	% of Total	Clients	% of Total
State Total	**5,042**	**100.0%**	**18,537**	**100.0%**

WFS Client Demographics, June 2025 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Clients	All Children # of Clients	All Children % of Total Clients
Total Clients	**18,537**	**100.0%**	**5,108**	**100.0%**	**13,429**	**100.0%**

Gender	All Clients		All Adults		All Children	
Female	9,195	49.6%	2,575	50.4%	6,620	49.3%
Male	9,342	50.4%	2,533	49.6%	6,809	50.7%
Unknown	0	0.0%	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults		All Children	
Hispanic or Latino	**5,117**	**27.6%**	**1,316**	**25.8%**	**3,801**	**28.3%**
Not Hispanic or Latino[54]	**13,420**	**72.4%**	**3,792**	**74.2%**	**9,628**	**71.7%**
White	7,236	39.0%	2,201	43.1%	5,035	37.5%
Black/African American	1,846	10.0%	484	9.5%	1,362	10.1%
Asian/Pacific Islander	2,111	11.4%	615	12.0%	1,496	11.1%
American Indian/Alaska Native	384	2.1%	112	2.2%	272	2.0%
Two or More Races	730	3.9%	123	2.4%	607	4.5%
Race Not Reported	1,113	6.0%	257	5.0%	856	6.4%

Marital Status	All Adults	
Separated	364	7.1%
Married	2,453	48.0%
Never Married	1,742	34.1%
Divorced	505	9.9%
Widowed	35	0.7%
Not Reported/Unidentifiable	9	0.2%

Citizenship Status	All Clients		All Adults		All Children	
U.S. Citizen	15,626	84.3%	3,890	76.2%	11,736	87.4%
Resident Noncitizen	2,836	15.3%	50+	-	50+	-
U.S. National[55]	75	0.4%	<50	-	<50	-

Veteran Status	All Adults	
Veteran	143	2.8%

[54] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[55] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

WFS Client Demographics, June 2025 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Clients	All Children # of Clients	All Children % of Total Clients
Homeless Status						
Homeless[56]	219	1.2%	64	1.3%	155	1.2%
Equal Access						
Equal Access Needed			515	10.1%		
Education Status						
Less than a High School Diploma			826	16.2%		
High School Graduate or GED			2,523	49.4%		
Some College or College Degree			1,701	33.3%		
Not Reported/Unidentifiable			58	1.1%		
Age						
Under 1 Year Old	402	2.2%	N/A		402	3.0%
1 - 5 Years Old	3,914	21.1%			3,914	29.1%
6 - 10 Years Old	4,264	23.0%			4,264	31.8%
11 - 15 Years Old	3,709	20.0%			3,709	27.6%
16 - 17 Years Old	1,140	6.1%			1,140	8.5%
18 – 24 Years Old	211	1.1%	211	4.1%	N/A	
25 – 34 Years Old	1,853	10.0%	1,853	36.3%		
35 – 44 Years Old	2,272	12.3%	2,272	44.5%		
45 – 54 Years Old	672	3.6%	672	13.2%		
55 – 64 Years Old	95	0.5%	95	1.9%		
65+ Years Old	5	<0.1%	5	0.1%		
Average Age of Adults	36.7 Years					
Average Age of Children	8.4 Years					
Length of Stay						
Average Length of Stay[57]	12.6 Months					

[56] Homeless is defined (based on the self-reported living arrangement code in ACES) as: homeless without housing, homeless with housing (staying temporarily with family or friends—commonly referred to as "couch surfing"), emergency shelter, or domestic violence shelter.

[57] Average cumulative number of months adult clients received WFS since May 2016 when the program was implemented.