REPORT TO ADVOCATES AND COMMUNITY PARTNERS

2024 Caseload and Cost Report

Developmental Disabilities Administration
www.dshs.wa.gov/dda

DSHS
WASHINGTON STATE
Department of Social and Health Services

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MISSION

Transforming lives by providing support and fostering partnerships that empower people to live the lives they want.

Transformar vidas al proporcionar apoyos y fomentar alianzas que empoderen a las personas para que vivan las vidas que desean.

Повысить качество жизни через предоставление услуг и стимулирование партнерских отношений, которые дают людям возможность жить такой жизнью, какой они хотят.

通过提供支持和促进伙伴关系来改善生活，使人们能够过上 自己想要的生活。

사람들에게각자원하는삶을살수있도록자율권을 부여해주는 협업 관계를 육성하고 지원을 제공함으로써 삶을 변화시킵니다.

ការផ្លាស់ប្តូរជីវិតដោយផ្តល់ការគាំទ្រ និងជួយធ្វើឱ្យចម្រើនដល់ភាពជាដៃគូដែលផ្តល់អំណាចដល់មនុស្សឱ្យរស់នៅតាមជីវិតដែលពួកគេចង់បាន។

In aynu nolosha wax-ka-beddelno anagga oo bixinayna taageero oo dhiirrigelinayna iskaashiyada awoodda u siinaya dadka in ay ku noolaadaan nolosha ay rabbaan.

Змінюємо життя людей на краще, забезпечуючи підтримку та сприяючи розвитку партнерських відносин, які дають людям можливість жити так, як вони того бажають.

Thay đổi cuộc sống bằng cách hỗ trợ và tăng cường các quan hệ cộng tác cho quyền mọi người sống cuộc sống mà họ muốn.

ການປ່ຽນແປງຊີວິດໂດຍການເອົາການອຸຖຳມຸໃຫຖ໋ແລະການອຸບປະກາຣະການເຮັດຮ່ວມກັນທີ່ໃຫຖ໋ອຳນາດແກ່ປະຊາຊົນໃຫຖ໋ດຳຣົງຊີວິດທີ່ເອົາເຈົ້າຕຖ໋ອງການ.

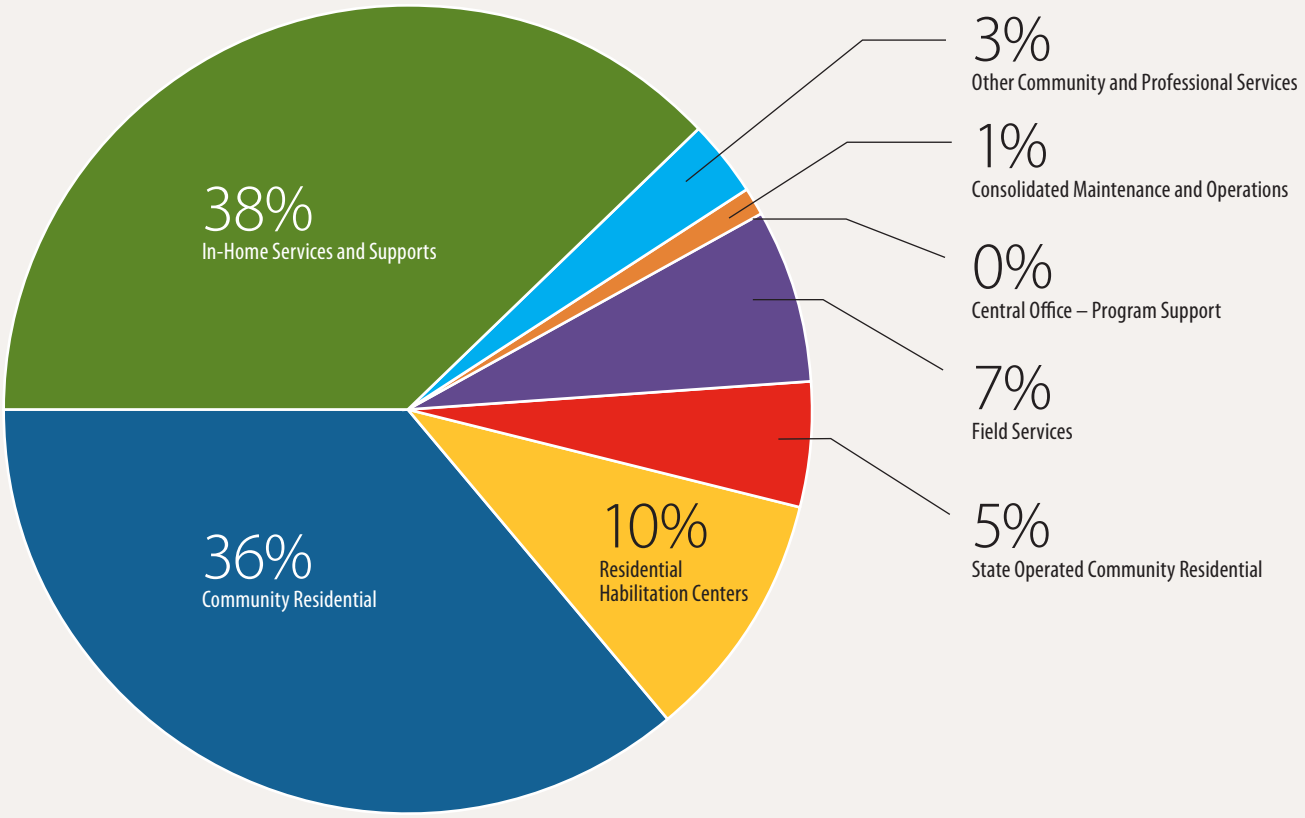
https://www.dshs.wa.gov/dda/

DSHS Developmental Disabilities Administration

2023-25 Operating Budget

General Fund State: $2.659 billion (49.4%)
Federal / Other Funds: $2.697 billion (50.6%)
Total DDA Budget: $5.381 billion

DATA SOURCE: Agency Financial Reporting System

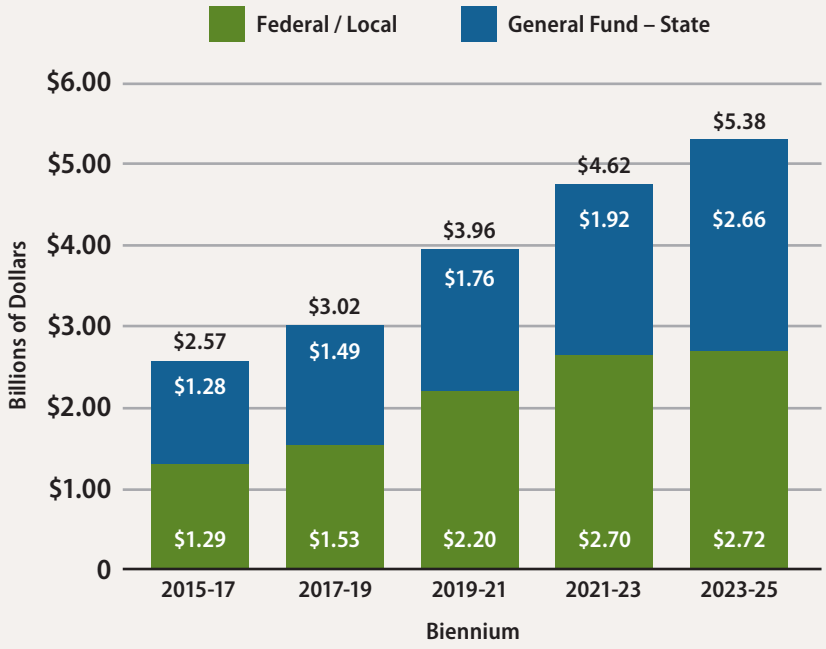


FUND CATEGORY	State Funds (millions)	FTE	Clients*
Central Office – Program Support	$7.4	23.70	
Field Services	$176.1	1,207.2	
State Operated Community Residential (SOLA+IHS+SAIF+Lk. Burien+SOSF)	$126.4	1,086.6	256
Residential Habilitation Centers	$253.8	2,473.6	454
Community Residential	$966.4		4,352
In-Home Services and Supports	$1,021.0		26,260
Other Community and Professional Services	$82.8		
Consolidated Maintenance Operations	$25.9	181.5	
TOTALS	$2,659.8	4,972.6	31,322

* Client counts are the estimated number of unduplicated clients who receive paid services in each fund category.

Operating Budget Over Time

DATA SOURCE: Agency Financial Reporting System



Eligibility

A person must first be found eligible to be a client of the Developmental Disabilities Administration before an assessment can be done to determine if they are eligible for the service requested.

To be found eligible as a client of DDA, a person must:

- Be a Washington state resident.
- Have evidence of a qualifying developmental disability that began before age 18.
- Have evidence of substantial limitations.

The Revised Code of Washington 71A.10.020(6) defines a developmental disability.

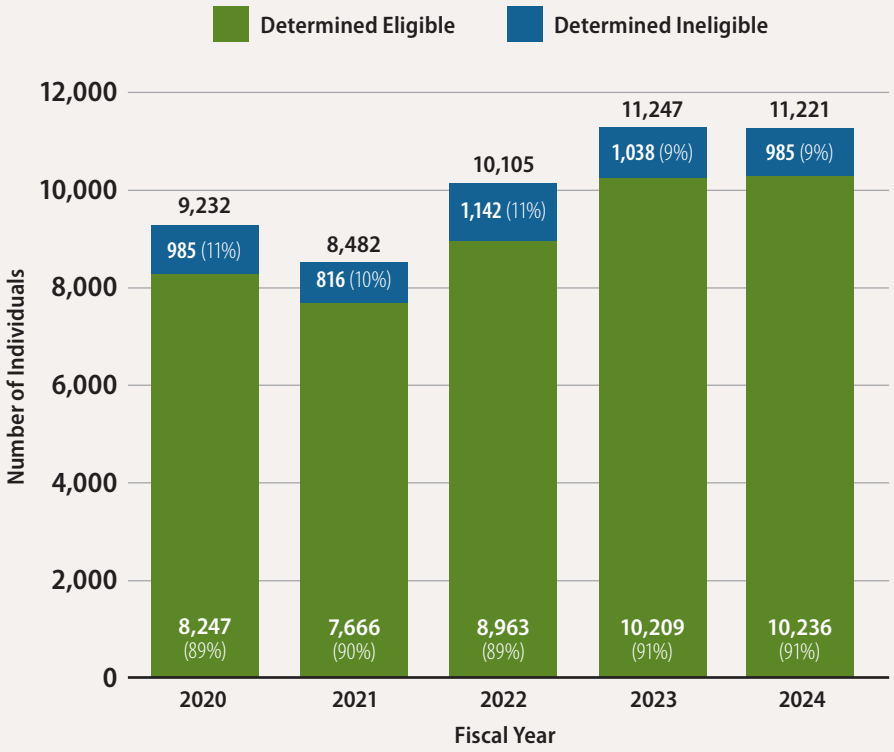
Eligibility starts with completing an application packet.

A person can request a packet be mailed to them by filling out an online form.

Digital applications can be downloaded and submitted via email as well.

Initial Eligibility Determinations

DATA SOURCE: CARE, Fiscal Year



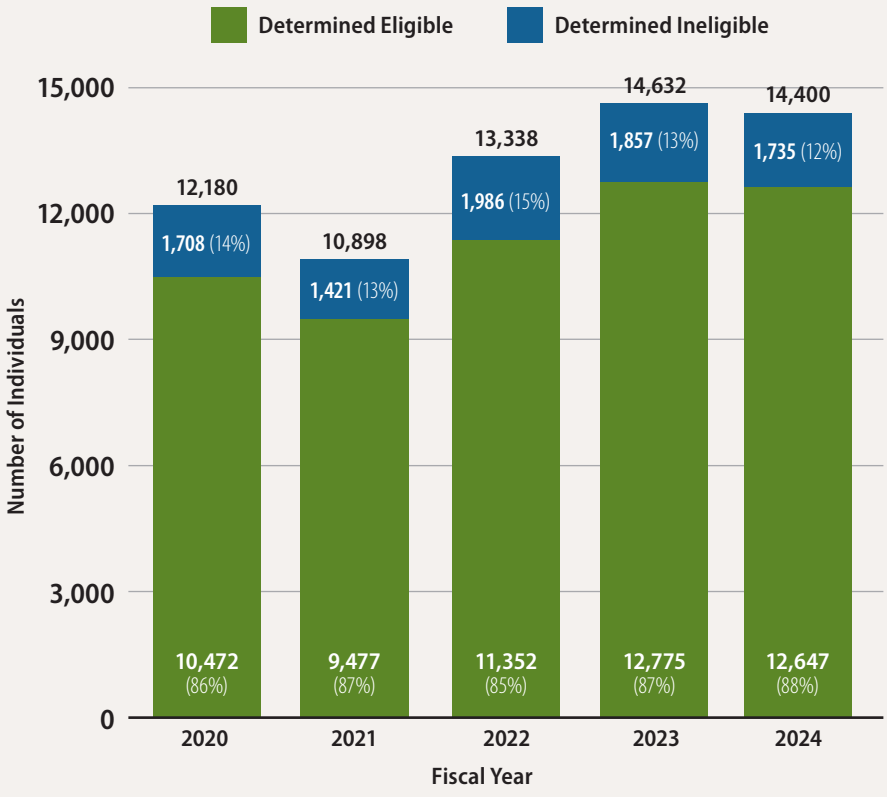
ELIGIBILITY INSIGHT

DDA makes determinations of whether people are eligible to be clients when:

- They first apply (initial)
- They reapply
- It is time for a review

Total Eligibility Determinations

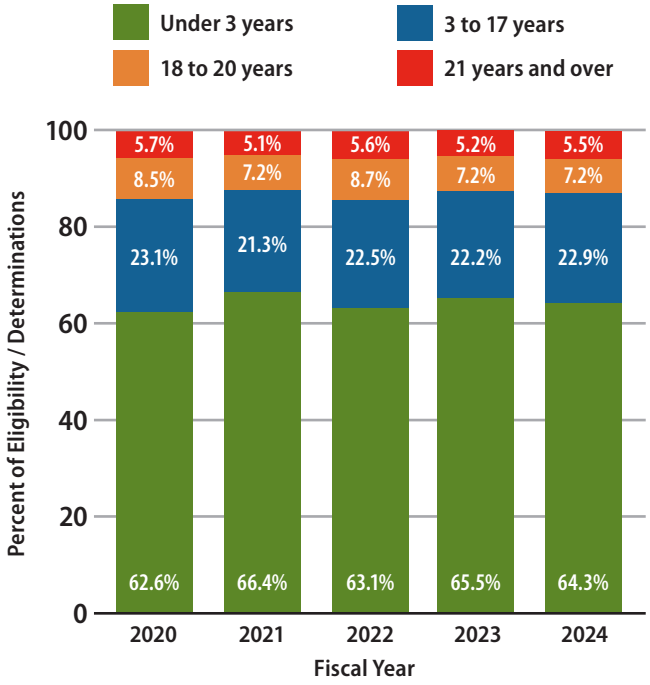
DATA SOURCE: CARE, Fiscal Year



Includes all Initial, Review, and Re-applications determined eligible or ineligible.

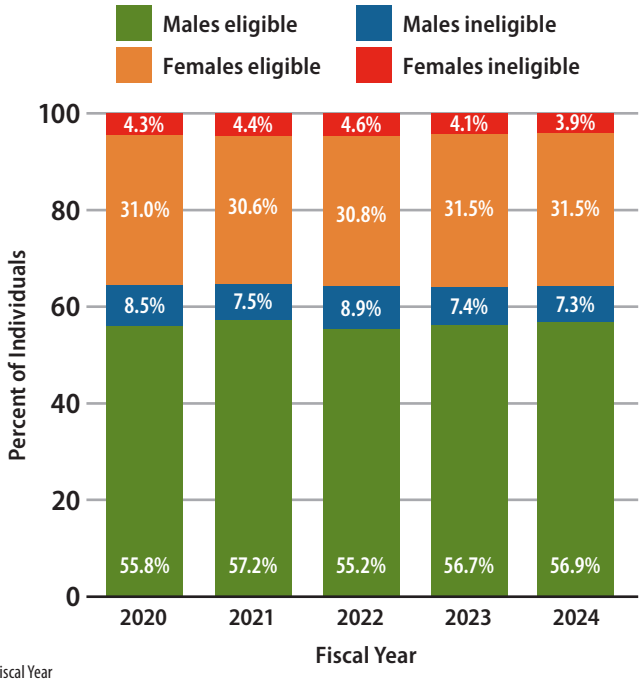
Total Eligibility Determinations – Age Group

This graph shows the total of all people applying by their age group.



Percent of Eligibility Determinations – Gender

Includes all Initial, Review, and Re-applications determined eligible or ineligible. Eligible applications on average have been 64.3% males and 35.3% females since 2020. Note: Gender is not required to be reported. Eligibility determinations other than male or female were 0.4% of applications.



DATA SOURCE: CARE, Fiscal Year

Eligibility Determinations – Race and Ethnicity

Includes all Initial, Review, and Re-applications determined eligible or ineligible.

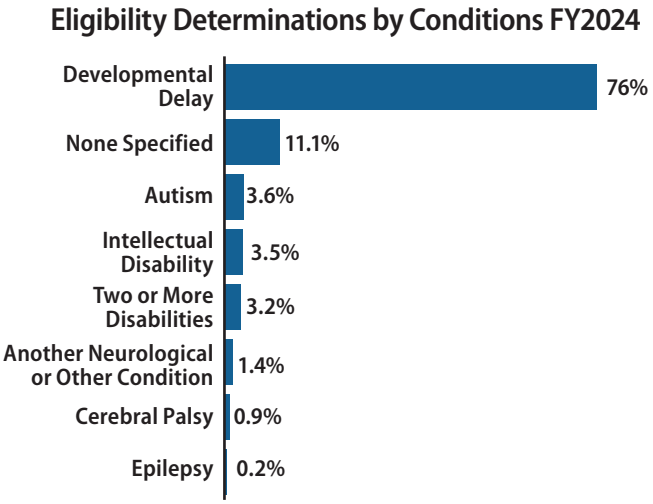
DATA SOURCE: CARE, Fiscal Year

	FY20		FY21		FY22		FY23		FY24	
	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE
American Indian or Alaska Native	1.1%	0.4%	1.1%	0.4%	1.2%	0.4%	1.3%	0.3%	1.5%	0.2%
Asian	7.4%	0.6%	9.0%	0.5%	9.1%	0.7%	9.2%	0.8%	8.8%	0.7%
Black or African American	5.2%	0.7%	5.7%	1.0%	5.7%	1.2%	6.3%	0.9%	6.8%	0.8%
Native Hawaiian or Other Pacific Islander	1.3%	0.1%	1.0%	0.1%	1.1%	0.3%	1.1%	0.2%	1.3%	0.2%
Unreported	10.6%	1.1%	11.3%	1.1%	10.0%	1.0%	10.6%	1.0%	10.6%	1.0%
White	54.3%	8.9%	53.0%	7.8%	51.7%	8.7%	52.0%	7.4%	50.3%	7.3%
Other	0.1%	0.0%	0.1%	0.0%	0.2%	0.1%	0.7%	0.1%	0.5%	0.1%
Two or More Races	7.3%	1.1%	7.1%	1.0%	7.5%	1.3%	8.0%	1.0%	8.0%	1.0%
Totals	**87.2%**	**12.8%**	**88.0%**	**11.9%**	**86.4%**	**13.6%**	**88.5%**	**11.5%**	**88.8%**	**11.2%**
Hispanic or Latino	19.3%	2.3%	18.3%	2.3%	19.2%	2.4%	20.9%	2.9%	21.5%	2.2%

Eligibility Determinations – Conditions

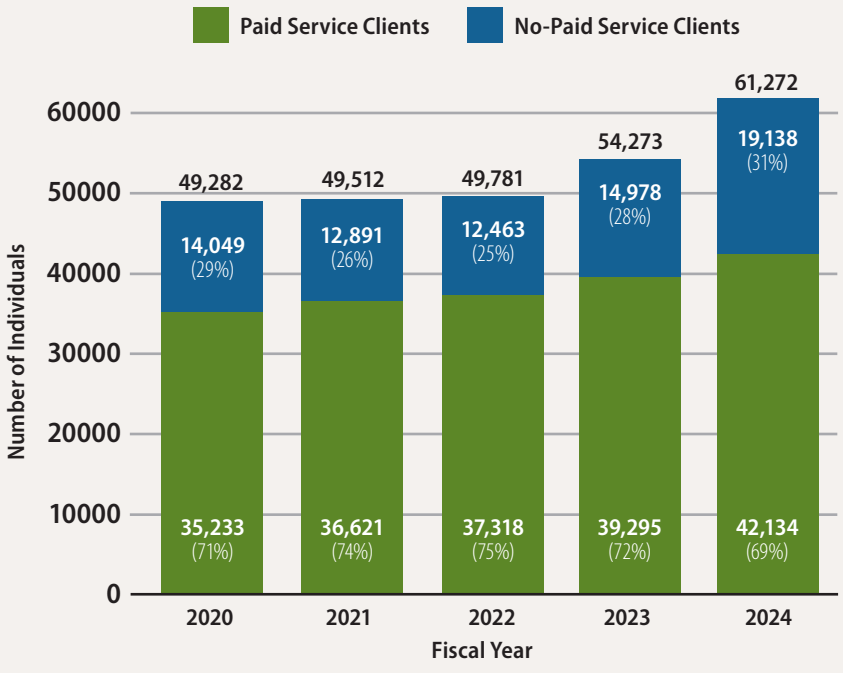
DATA SOURCE: CARE, Fiscal Year

	FY2020	FY2021	FY2022	FY2023	FY2024
Epilepsy	0.6%	0.4%	0.5%	0.3%	0.2%
Cerebral Palsy	1.6%	1.0%	1.3%	1.0%	0.9%
Another Neurological or Other Condition	1.8%	1.7%	1.6%	3.4%	1.4%
Two or more disabilities	2.3%	1.8%	2.3%	2.4%	3.2%
Intellectual Disability	5.4%	5.3%	5.5%	4.4%	3.5%
Autism	5.8%	5.7%	6.3%	5.2%	3.6%
None Specified	12.7%	11.8%	13.4%	11.5%	11.1%
Developmental Delay	69.8%	72.2%	69.0%	71.8%	76.0%



Eligible Caseload Type: Paid and No-Paid Services

DDA's caseload is divided into two groups, "Paid" and "No-Paid." Clients approved to receive a paid service are assigned to a case manager on the paid services caseload and those who are not currently eligible to receive a paid service are assigned to the no-paid services caseload without a case manager.



DATA SOURCE: CARE, Point in time August 2024

The DDA caseload has grown 12.9% during the last FY.

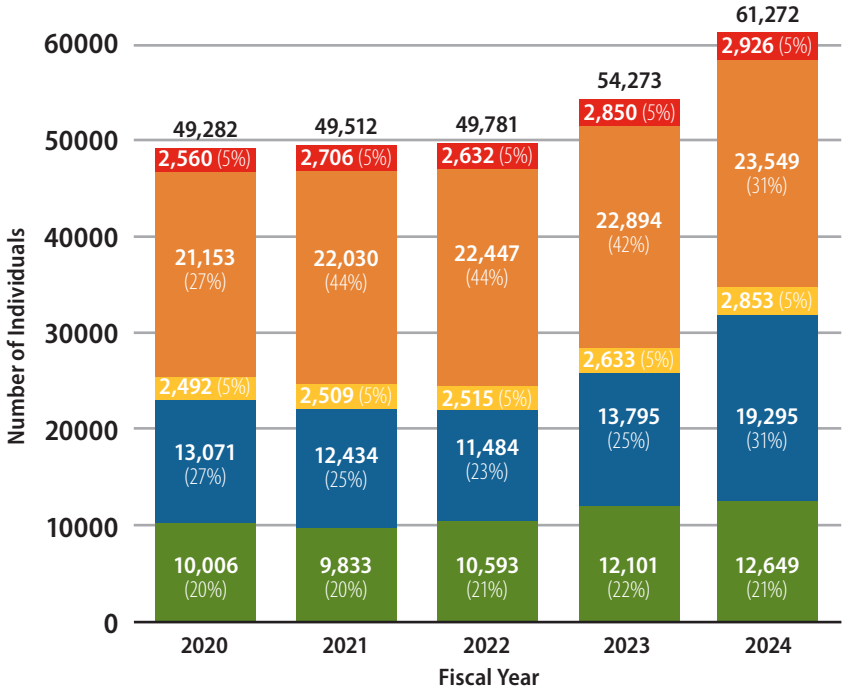
Since 2020

- The DDA caseload has grown at an average annual rate of 4.9%.
- The paid services caseload has increased by 6,901 clients.
- The no-paid services caseload has increased by 5,089 clients.

Approximately 69% of DDA's caseload is paid services and 31% of the caseload is no paid services.

Eligible Caseload – Age Group

DATA SOURCE: CARE, Point in time August 2024



The average annual growth rate of the DDA caseload during the last 5 years is 4.9%. The average annual growth rate by age group is:

0<3 = 4.0%

3<18 = 11.0%

18<21 = 2.1%

21<62 = 2.6%

≥62 = 3.5%

DDA's caseload has grown by 24% over the last five years.

- Age 0<3
- Age 3<18
- Age 18<21
- Age 21<62
- Age ≥62

Eligibility Caseload – Race/Ethnicity and Caseload Type

DATA SOURCE: CARE, Point in time August 2024

	No Paid Caseload		Paid Caseload		Total Caseload		DDA Total	Wa. State Total (as of 2022**)	U.S. Total (as of 2023***)
	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE			
American Indian or Alaska Native	1.0%	1.4%	0.8%	1.2%	0.8%	1.3%	2.1%	2.0%	1.3%
Asian	2.8%	5.4%	2.8%	4.8%	2.8%	4.9%	7.8%	10.3%	6.4%
Black or African American	2.5%	5.0%	2.3%	4.1%	2.4%	4.4%	6.7%	4.5%	13.7%
Client chooses not to report/unable to report	3.4%	6.1%	2.6%	4.2%	2.8%	4.8%	7.7%		
Native Hawaiian or Other Pacific Islander	0.5%	0.9%	0.4%	0.8%	0.5%	0.8%	1.3%	1.0%	0.3%
Other	0.4%	0.6%	0.1%	0.2%	0.2%	0.4%	0.6%		
White	23.1%	39.6%	27.1%	42.7%	25.9%	41.8%	67.7%	71.9%	75.3%
Two or More Races	2.3%	4.8%	2.1%	3.6%	2.1%	4.0%	6.1%	10.0%	3.1%
Grand Total	**36.1%**	**63.7%**	**38.1%**	**61.7%**	**37.5%**	**62.3%**	**100.0%**	**100.0%**	**100.0%**
Hispanic or Latino*	7.3%	13.4%	5.9%	9.9%	37.7%	62.1%	17.3%	14.5%	19.50%

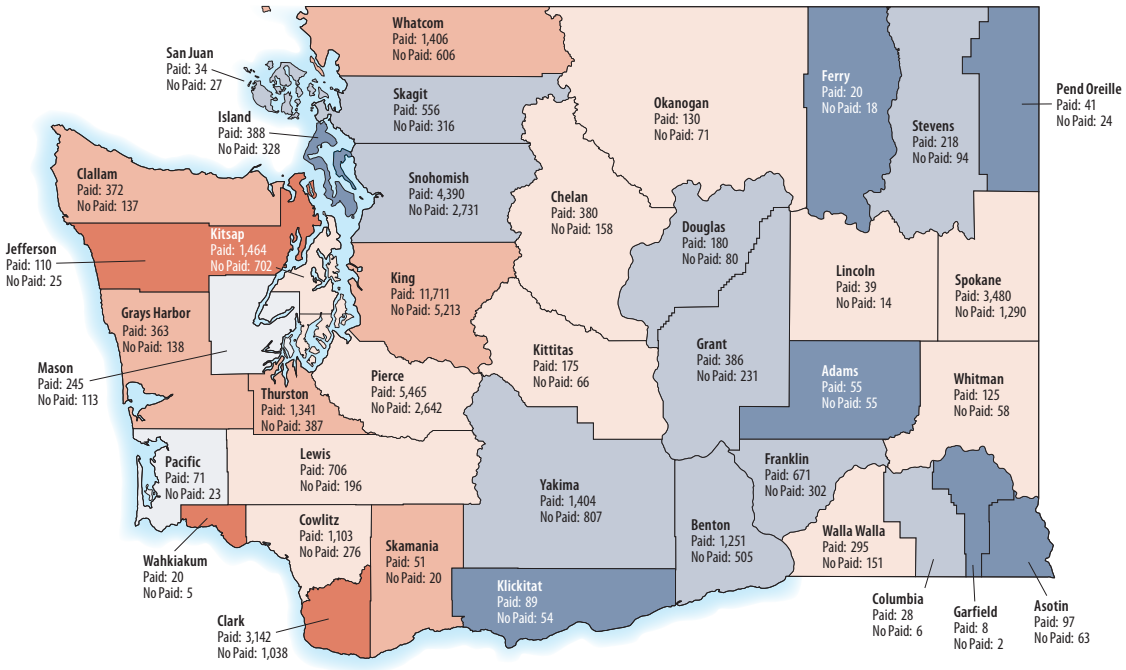
* A person of Hispanic or Latino origin can be of any race

** Data source: Washington State Office of Financial Management, Forecasting and Research Division - 2022

***Data source: United States Census Bureau – July 1, 2023 estimate

Where Clients Live

County and Caseload Type



LEGEND

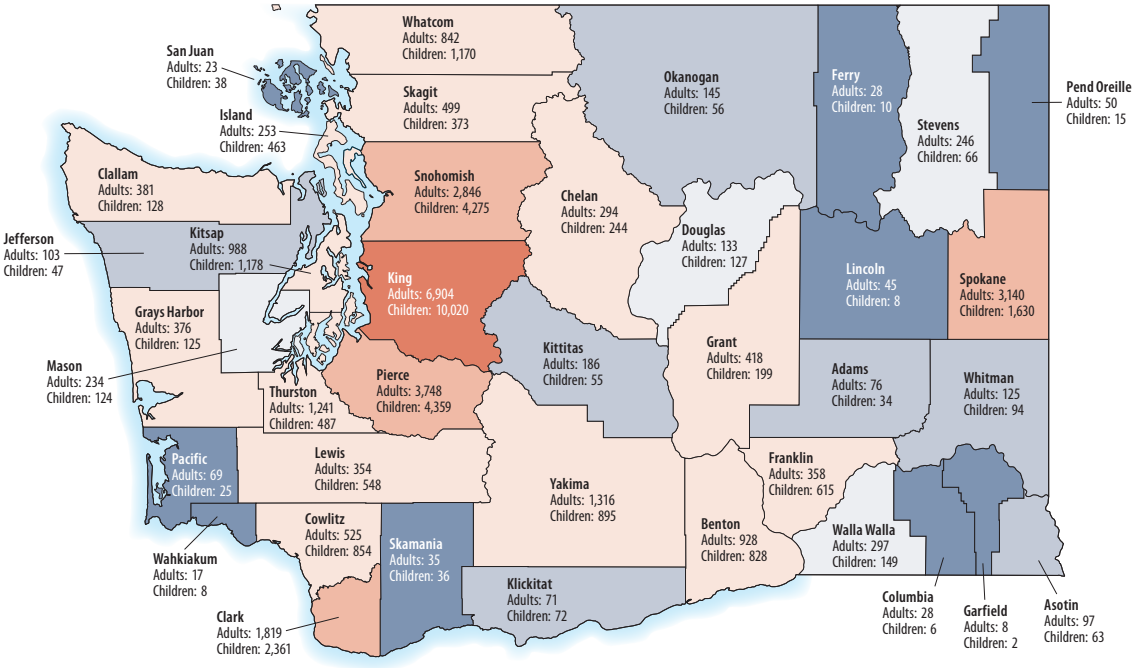
Percentage on paid caseload

- < 60%
- >= 60% but < 65%
- >= 65% but < 70%
- >= 70% but < 75%
- >= 75% but < 80%
- >= 80%

DATA SOURCE: CARE, Point in time August 2024

Where Clients Live

County and Age

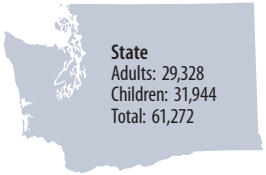


LEGEND

Clients served by county

- < 100
- >= 100 but < 250
- >= 250 but < 500
- >= 500 but < 2,500
- >= 2,500 but < 10,000
- >= 10,000

DATA SOURCE: CARE, Point in time August 2024



Where Clients Live

County, Caseload Type, and Age

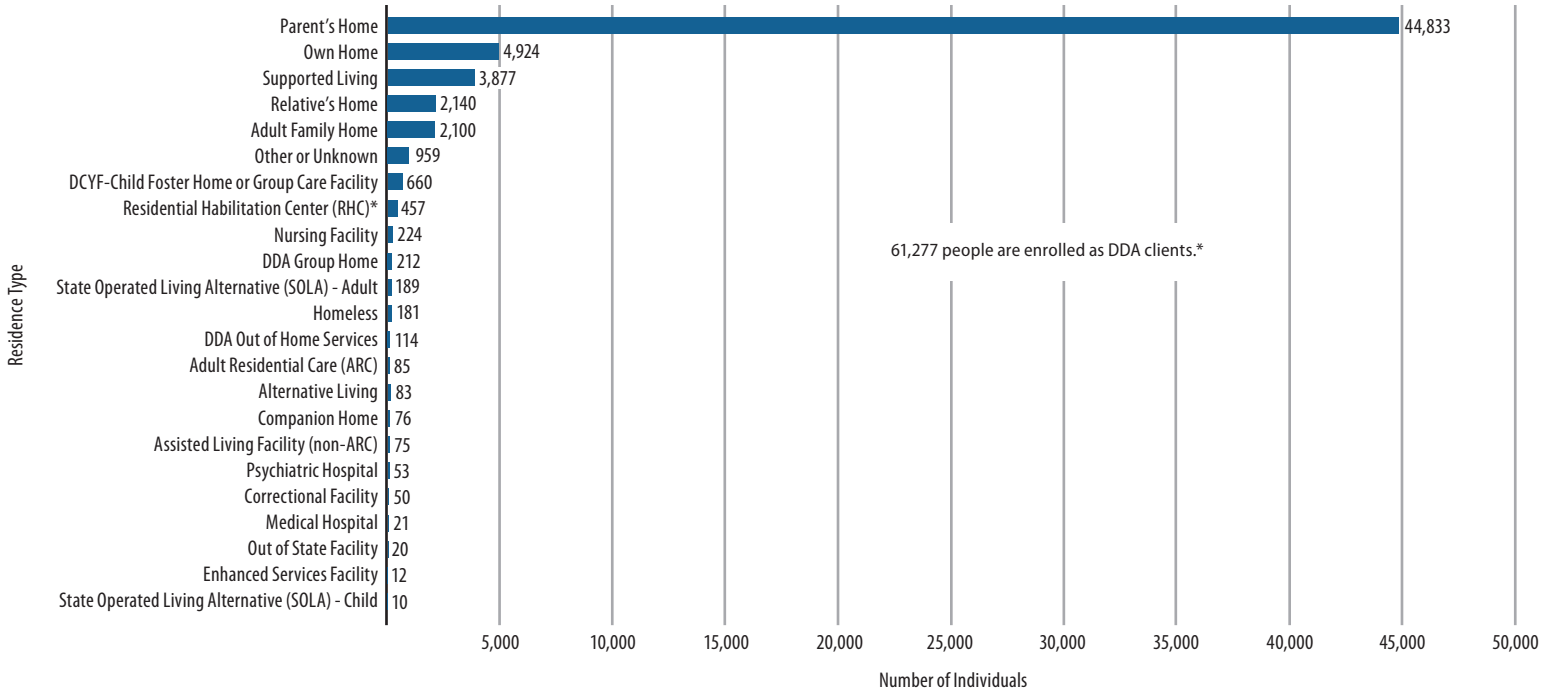
DATA SOURCE: CARE, Point in time August 2024

County	Paid	No-Paid	Total	This Year's Percent Paid	Last Year's Percent Paid
Adams	55	55	110	50%	57%
Asotin	101	59	160	63%	71%
Benton	1,251	505	1,756	71%	71%
Chelan	380	158	538	71%	68%
Clallam	372	137	509	73%	73%
Clark	3,142	1,038	4,180	75%	67%
Columbia	23	11	34	68%	67%
Cowlitz	1,103	276	1,379	80%	74%
Douglas	180	80	260	69%	67%
Ferry	20	18	38	53%	58%
Franklin	671	302	973	69%	70%
Garfield	6	4	10	60%	50%
Grant	386	231	617	63%	65%
Grays Harbor	363	138	501	72%	75%
Island	388	328	716	54%	62%
Jefferson	115	35	150	77%	84%
King	11,711	5,213	16,924	69%	77%
Kitsap	1,464	702	2,166	68%	70%
Kittitas	175	66	241	73%	74%
Klickitat	89	54	143	62%	59%
Lewis	706	196	902	78%	74%
Lincoln	39	14	53	74%	73%
Mason	245	113	358	68%	68%
Okanogan	130	71	201	65%	71%
Pacific	71	23	94	76%	68%
Pend Oreille	41	24	65	63%	55%
Pierce	5465	2,642	8,107	67%	73%
San Juan	34	27	61	56%	67%
Skagit	556	316	872	64%	68%
Skamania	51	20	71	72%	78%
Snohomish	4,390	2,731	7,121	62%	69%
Spokane	3,480	1,290	4,770	73%	73%
Stevens	218	94	312	70%	70%
Thurston	1,341	387	1,728	78%	77%
Wahkiakum	20	5	25	80%	83%
Walla Walla	295	151	446	66%	70%
Whatcom	1,406	606	2,012	70%	80%
Whitman	161	58	219	74%	72%
Yakima	1,404	807	2,211	65%	66%
Unspecified*	86	153	239	36%	42%
Total	**42,134**	**19,138**	**61,272**	**69%**	**72%**

County	Adults	Children	Total	Percent Adults	Percent Children
Adams	76	34	110	69%	31%
Asotin	97	63	160	61%	39%
Benton	628	828	1,756	53%	47%
Chelan	294	244	538	55%	45%
Clallam	381	128	509	75%	25%
Clark	1,819	2,361	4,180	44%	56%
Columbia	28	6	34	82%	18%
Cowlitz	525	854	1,379	38%	62%
Douglas	133	127	260	51%	49%
Ferry	28	10	38	74%	26%
Franklin	358	615	973	37%	63%
Garfield	8	2	10	80%	20%
Grant	418	199	617	68%	32%
Grays Harbor	376	125	501	75%	25%
Island	253	463	716	35%	65%
Jefferson	103	47	150	69%	31%
King	6,904	10,020	16,924	41%	59%
Kitsap	988	1,178	2,166	46%	54%
Kittitas	186	55	241	77%	23%
Klickitat	71	72	143	50%	50%
Lewis	354	548	902	39%	61%
Lincoln	45	8	53	85%	15%
Mason	234	124	358	65%	35%
Okanogan	145	56	201	72%	28%
Pacific	69	25	94	73%	27%
Pend Oreille	50	15	65	77%	23%
Pierce	3,748	4,359	8,107	46%	54%
San Juan	23	38	61	38%	62%
Skagit	499	373	872	57%	43%
Skamania	35	36	71	49%	51%
Snohomish	2,846	4,275	7,121	40%	60%
Spokane	3,140	1,630	4,770	66%	34%
Stevens	246	66	312	79%	21%
Thurston	1,241	487	1,728	72%	28%
Wahkiakum	17	8	25	68%	32%
Walla Walla	297	149	446	67%	33%
Whatcom	842	1,170	2,012	42%	58%
Whitman	125	94	219	57%	43%
Yakima	1,316	895	2,211	60%	40%
Unspecified*	82	157	239	34%	66%
Total	**29,328**	**31,944**	**61,272**	**48%**	**52%**

Where Clients Live – Residence Type

DATA SOURCE: CARE, Point in time August 2024



Residence Type by Age

DATA SOURCE: CARE Point in time August 2024

RESIDENCE	ADULT	CHILD	GRAND TOTAL
State Operated Living Alternative (SOLA) – Child	6	4	10
Out-of-State Facility	4	8	12
Enhanced Services Facility	19	1	20
Medical Hospital	14	7	21
Correctional Facility	50		50
Psychiatric Hospital	47	6	53
Alternative Living	73	2	75
Assisted Living Facility	75	1	76
Companion Home	83		83
Adult Residential Care	84	1	85
DDA Out-of-Home Services	34	80	114
Homeless	142	39	181

RESIDENCE	ADULT	CHILD	GRAND TOTAL
Nursing Facility	189		189
State Operated Living Alternative (SOLA)	212		212
DDA Group Home	223	1	224
Residential Habilitation Center (RHC)*	452	5	457
DCYF-Child Foster Home or Group Care Facility	45	615	660
Other or Unknown	710	249	959
Adult Family Home	2,100		2,100
Relative's Home	1,538	602	2,140
Supported Living	3,877		3,877
Own Home	4,662	262	4,924
Parent's Home	14,768	30,065	44,833
Total	**29,328**	**31,944**	**61,272**

DATA SOURCE: CARE, Point in time August 2024

* Number for Residential Habilitation Centers updated based on revised data. Numbers might not add to totals due to this line of data.

Residence Type by Age and Region

DATA SOURCE: CARE, Point in time August 2024

RESIDENCE	REGION 1		REGION 2		REGION 3		
	ADULT	CHILD	ADULT	CHILD	ADULT	CHILD	GRAND TOTAL
Adult Family Home	417	–	929	–	754	–	2,100
Adult Residential Care	48	–	9	1	27	–	85
Alternative Living	63	1	10	1	–	–	75
Assisted Living Facility (Non-Adult Residential Care)	37	–	17	–	21	1	76
Companion Home	21	–	24	–	38	–	83
Correctional Facility	23	–	9	–	18	–	50
DCYF-Child Foster Home or Group Care Facility	16	135	9	182	20	298	660
DDA Group Home	13	–	133	–	77	1	224
DDA Out-of-Home Services	24	31	3	17	7	32	114
Enhanced Services Facility	13	–	4	–	2	1	20
Homeless	56	11	51	22	35	6	181
Medical Hospital	6	1	4	5	4	1	21
Nursing Facility	61	–	61	–	67	–	189
Other or Unknown	208	43	272	123	230	83	959
Out-of-State Facility	1	–	3	6	–	2	12
Own Home	1,318	62	1,775	111	1,569	89	4,924
Parent's Home	3,857	4,717	5,937	15,771	4,974	9,577	44,833
Psychiatric Hospital	13	3	15	3	19	–	53
Relative's Home	500	174	500	183	538	245	2,140
Residential Habilitation Center*	190	1	177	2	85	2	457
State-Operated Living Alternative	60	–	69	–	83	–	212
State-Operated Living Alternative – Child	1	1	–	–	5	3	10
Supported Living	1,079	–	1,469	–	1,329	–	3,877
GRAND TOTAL	**8,001**	**5,179**	**11,450**	**16,426**	**9,877**	**10,339**	**61,272**

* Number for Residential Habilitation Centers updated based on revised data. Numbers might not add to totals due to this line of data.

Programs and Services

The Developmental Disabilities Administration provides services through the Medicaid State Plan and five 1915c waivers and has a small amount of funding for services that do not have a federal match.

Medicaid State Plan
- Entitlement
- No cap
- Statewide

Community First Choice | Residential Habilitation Center | Preadmission Screening and Resident Review

Medicaid Waivers
- Optional services
- Not an entitlement
- Target populations

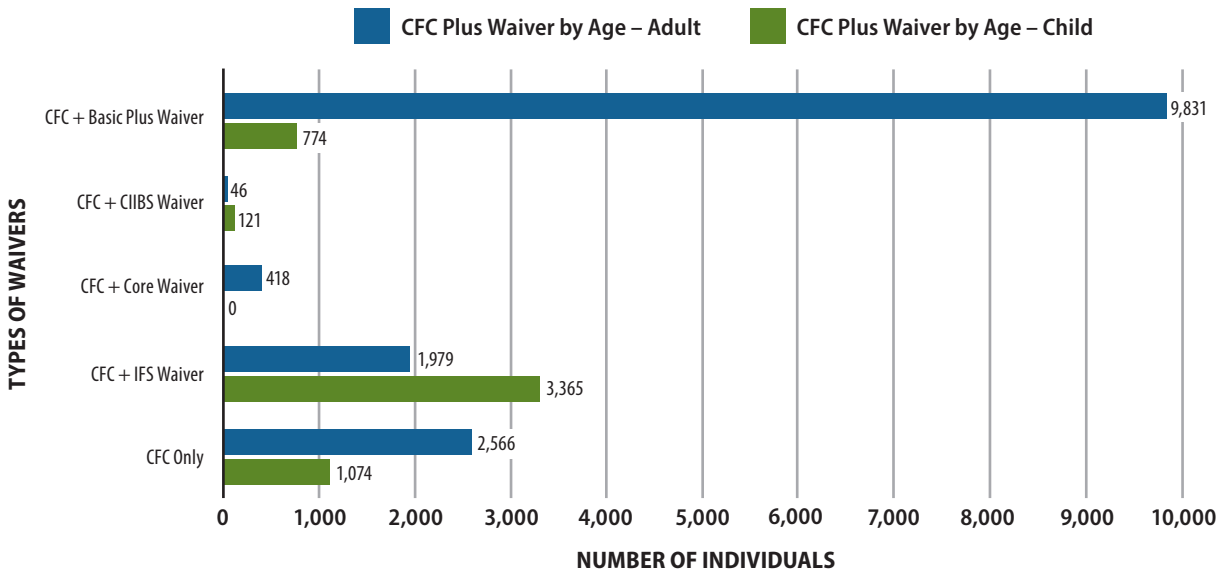
Individual and Family Services | Core | Community Protection | Basic Plus | Children's Intensive In-Home Behavioral Support

Other
- State only
- About 2% of budget

Child Development Services | State Supplemental Payments

Community First Choice and Waiver Eligibility

DATA SOURCE: CARE, Point in time August 2024



	FY 2022	FY 2023	FY 2024
CFC – Children	4,528	4,828	5,334
CFC – Adults	13,908	14,359	14,842
Total of clients with CFC	18,436	19,187	20,176

WAIVER	ADULT	CHILD	TOTAL
CFC only	2,566	1,074	3,640
CFC + IFS Waiver	1,979	3,365	5,344
CFC + Basic Plus Waiver	9,831	774	10,605
CFC + Core Waiver	418	–	418
CFC + CIIBS Waiver	46	121	167
Community Protection	2	–	2
TOTAL	**14,842**	**5,334**	**20,176**

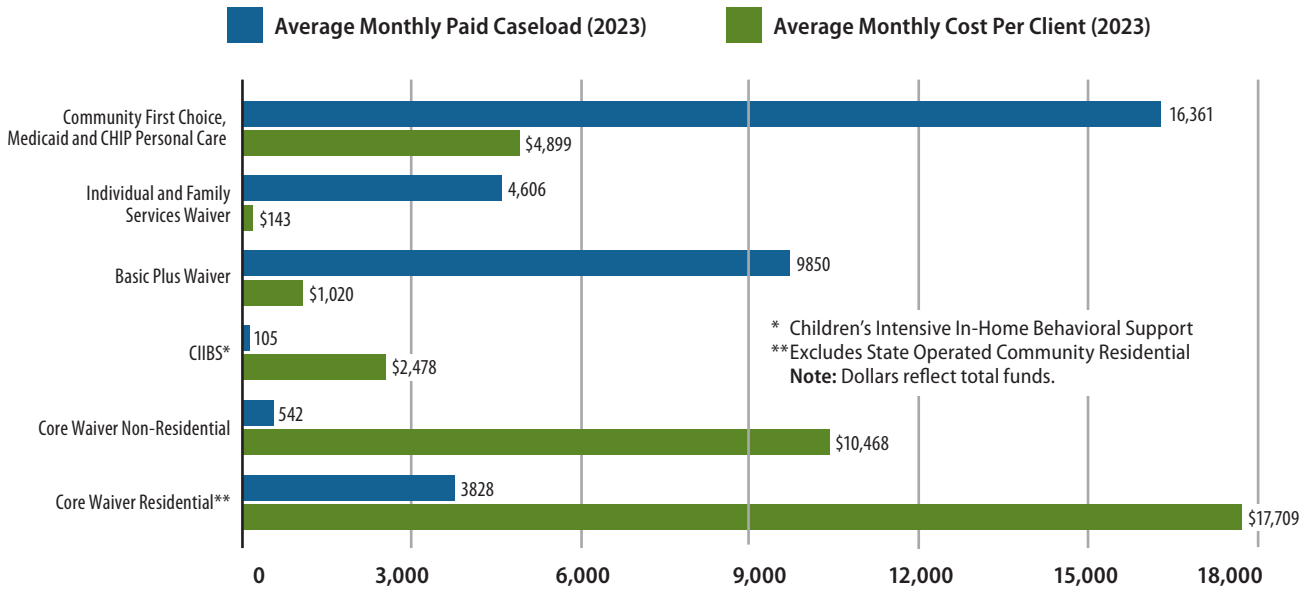
DDA Home and Community Based Services Waiver Enrollment

DATA SOURCE: CARE, Point in time August 2024

Waiver	2020			2021			2022			2023			2024		
	Adults	Child	Total	Adults	Child	Total	Adults	Child	Total	Adults	Child	Total	Adults	Child	Total
Individual and Family Services	2,181	4,126	6,307	2,432	3,814	6,246	2,208	3,974	6,182	2,129	4,015	6,144	2,162	4,178	6,340
Basic Plus	9,144	343	9,487	9,446	304	9,750	10,103	454	10,557	10,839	718	11,557	11,375	873	12,248
Core	4,526	69	4,595	4,510	47	4,557	4,485	59	4,544	4,460	49	4,509	4,547	45	4,592
Community Protection	408	0	408	401	0	401	389	0	389	362	0	362	326	0	326
Children's In-home Intensive Behavioral Supports	21	68	89	32	63	95	32	135	167	42	152	194	48	137	185
TOTALS	**16,280**	**4,606**	**20,886**	**16,821**	**4,228**	**21,049**	**17,217**	**4,622**	**21,839**	**17,832**	**4,934**	**22,766**	**18,458**	**5,233**	**23,691**

Home and Community Based Caseload

DATA SOURCE: DataMart ProviderOne Payments, Fiscal Year 2024



Waiver Enrollment by County

DATA SOURCE: CARE, Point in time August 2024

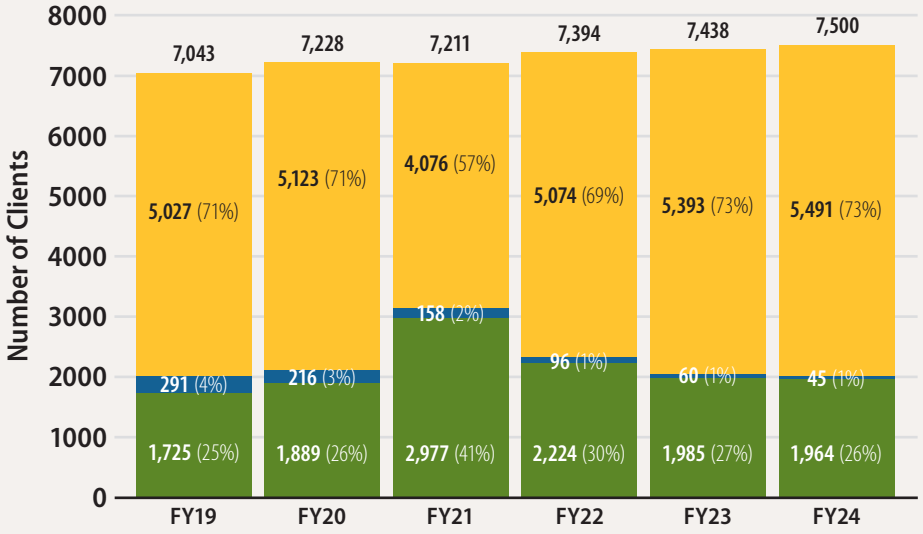
County	Basic Plus	CIIBS Waiver	Community Protection	Core	IFS	N/A	Total
Adams	15	–	–	1	12	82	110
Asotin	29	–	–	22	19	90	160
Benton	337	12	2	147	293	965	1,756
Chelan	128	–	–	52	68	290	538
Clallam	192	3	–	55	65	194	509
Clark	867	16	28	246	473	2,550	4,180
Columbia	12	–	–	2	3	17	34
Cowlitz	200	2	–	142	87	948	1,379
Douglas	36	1	–	37	41	145	260
Ferry	11	–	–	–	3	24	38
Franklin	123	3	3	27	164	653	973
Garfield	3	–	–	–	2	5	10
Grant	126	1	–	38	93	359	617
Grays Harbor	181	3	–	67	42	208	501
Island	111	1	–	30	53	521	716
Jefferson	64	2	–	13	15	56	150
King	2,969	44	59	1,089	1,429	11,334	16,924
Kitsap	470	4	13	138	236	1,305	2,166
Kittitas	61	1	2	54	23	100	241
Klickitat	14	–	–	–	13	116	143
Lewis	183	4	–	19	81	615	902
Lincoln	12	–	–	1	13	27	53
Mason	105	–	–	45	39	169	358
Okanogan	46	–	–	14	20	121	201
Other/Unknown	12	1	–	2	13	211	239
Pacific	43	–	–	–	16	35	94
Pend Oreille	17	–	–	1	4	43	65
Pierce	1,650	22	65	552	797	5,021	8,107
San Juan	13	–	–	–	6	42	61
Skagit	213	1	7	62	109	480	872
Skamania	15	1	–	3	5	47	71
Snohomish	1,351	31	36	362	656	4,685	7,121
Spokane	1,126	19	54	608	597	2,366	4,770
Stevens	109	–	1	15	44	143	312
Thurston	575	6	42	242	275	588	1,728
Wahkiakum	8	–	–	1	5	11	25
Walla Walla	94	1	1	78	18	254	446
Whatcom	365	2	–	197	221	1,227	2,012
Whitman	46	1	–	29	15	128	219
Yakima	316	3	13	201	272	1,406	2,211

	Basic Plus	CIIBS Waiver	Community Protection	Core	IFS	N/A	GRAND TOTAL
GRAND TOTAL	12,248	185	326	4,592	6,340	37,581	61,272

Supported Employment

DATA SOURCE: CARE, Fiscal Year

Supported Employment by Wage Status



Weekly Average Support Hours, Paid Hours Worked and Wages

	Support Hours per week	Work Hours per week	Wages per week
Individual Employment	2.4	10	$180.70
Group Supported Employment	2.4	7.6	$125.78
Community Inclusion	2.2	N/A	N/A

Supported Employment includes both Individual Employment and Group Supported Employment.

Note: Dollars reflect total funds.

≥Minimum Wage and/or Self-Employed

Subminimum Wage

Job Seeking - No Wages Reported

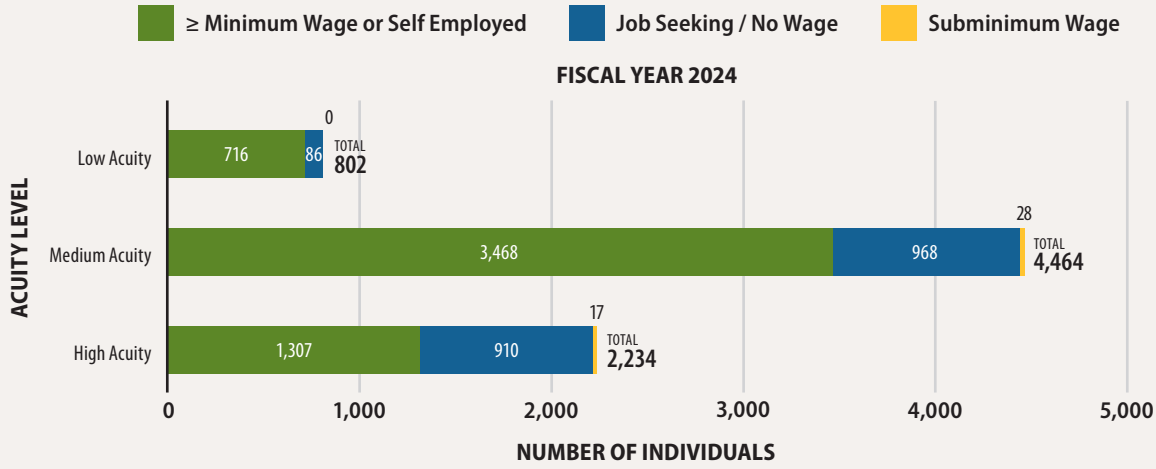
Employment and Day Program Services by County

DATA SOURCE: CARE, Point in time August 2024

County	Group Supported Employment	Individual Employment	Community Inclusion	Total
Adams		6	4	10
Asotin	10	12	9	31
Benton	17	102	72	191
Chelan	5	105	105	215
Clallam		113	97	210
Clark		511	184	695
Columbia	1	4	8	13
Cowlitz		82	96	178
Douglas	3	34	51	88
Ferry		2	3	4
Franklin	11	29	13	53
Garfield		2		2
Grant	10	47	31	88
Grays Harbor		99	47	146
Island		81	26	107
Jefferson	4	29	41	74
King	7	2,290	398	2,695
Kitsap	1	298	71	370
Kittitas		37	51	88
Klickitat		3	1	4
Lewis		63	18	81
Lincoln		5	4	9
Mason		63	28	88
Okanogan		22	17	39
Pacific		25	18	43
Pend Oreille		5	4	9
Pierce	55	836	174	1,065
San Juan		9	7	16
Skagit	5	167	60	232
Skamania		13	5	18
Snohomish	1	884	190	1,075
Spokane	27	627	300	954
Stevens		57	46	103
Thurston		403	62	465
Wahkiakum		4		4
Walla Walla	11	59	66	136
Whatcom	42	340	44	426
Whitman	8	29	10	47
Yakima		148	168	316
GRAND TOTALS	**218**	**7,645**	**2,526**	**10,389**

Supported Employment - Wage Status and Acuity* Level

DATA SOURCE: CARE, Fiscal Year



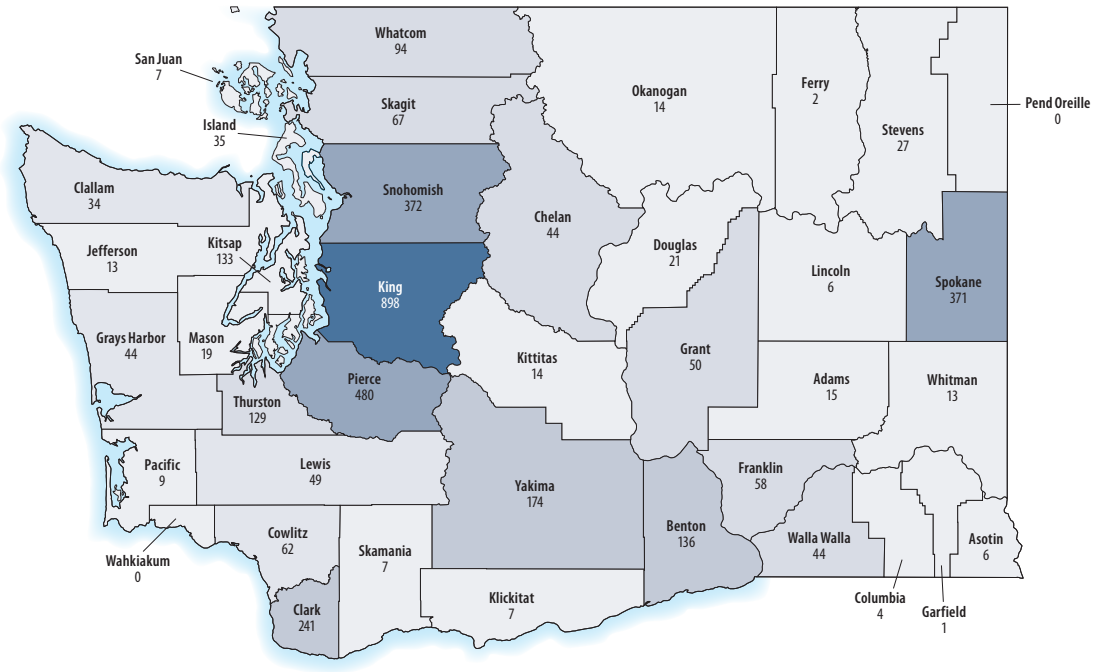
*Acuity refers to the level of support needed. Acuity data excludes Pre-Admission Screening and Resident Review.

High School Transitions

DATA SOURCE: CARE, Point in time. August 2024

County	2025	2026	2027	2028	Total
Adams	4	4	3	4	15
Asotin		3	2	1	6
Benton	33	24	37	42	136
Chelan	10	11	9	14	44
Clallam	11	7	10	6	34
Clark	58	59	75	49	241
Columbia	1	1	1	1	4
Cowlitz	14	12	20	16	62
Douglas	6	4	7	4	21
Ferry				2	2
Franklin	15	13	17	13	58
Garfield		1			1
Grant	12	17	13	8	50
Grays Harbor	7	17	10	10	44
Island	12	11	4	8	35
Jefferson	4	3	4	2	13
King	235	244	208	211	898
Kitsap	24	29	46	34	133
Kittitas	3	6	3	4	14
Klickitat	1	3	2	1	7

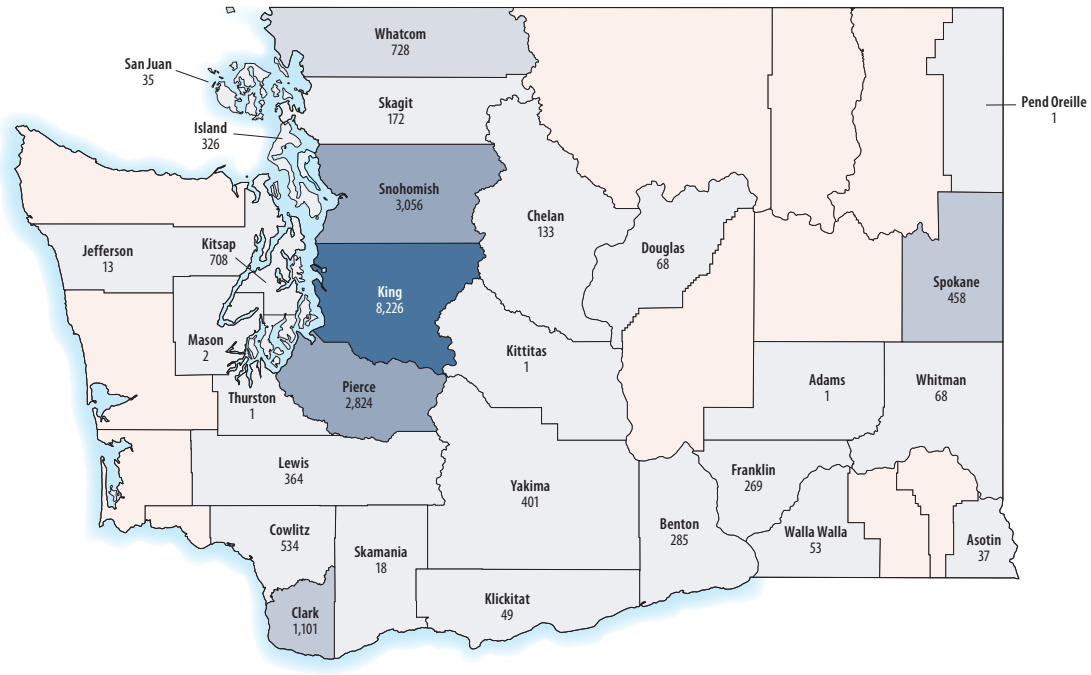
County	2025	2026	2027	2028	Total
Lewis	6	6	16	21	49
Lincoln	3	2	1		6
Mason	6	5	6	2	19
Okanogan	1	3	4	6	14
Pacific	6	1	1	1	9
Pend Oreille					
Pierce	105	134	128	113	480
San Juan	4	2		1	7
Skagit	13	21	21	12	67
Skamania	1	2	3	1	7
Snohomish	105	100	92	75	372
Spokane	82	85	116	88	371
Stevens	6	10	22	4	27
Thurston	31	42	28	28	129
Wahkiakum				1	1
Walla Walla	12	3	13	16	44
Whatcom	25	28	16	25	94
Whitman	3	3	5	2	13
Yakima	46	43	40	45	174
GRAND TOTALS	**904**	**959**	**967**	**871**	**3,701**



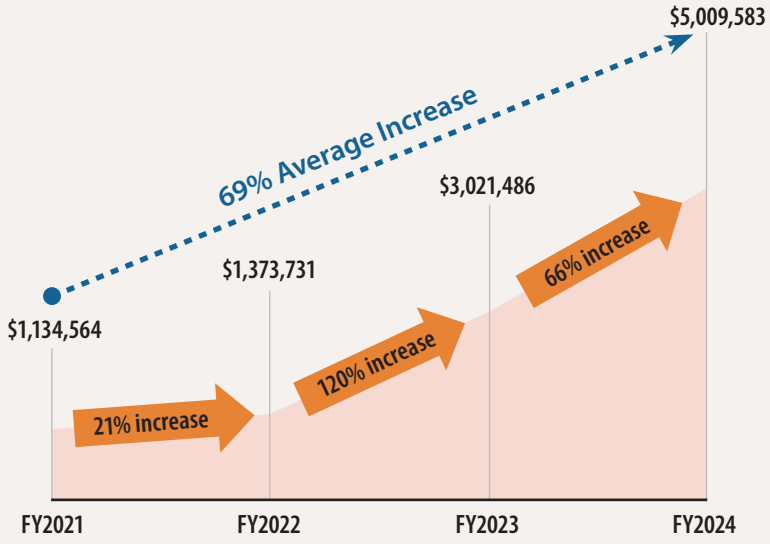
Child Development Services by County

DATA SOURCE: CARE, Point in time. August 2024

County	Client Count
Adams	1
Asotin	37
Benton	285
Chelan	133
Clark	1,101
Cowlitz	534
Douglas	68
Franklin	269
Island	326
Jefferson	8
King	8,226
Kitsap	708
Kittitas	1
Klickitat	49
Lewis	364
Mason	2
Pend Oreille	1
Pierce	2,824
San Juan	35
Skagit	172
Skamania	18
Snohomish	3,056
Spokane	458
Thurston	1
Wahkiakum	4
Walla Walla	53
Whatcom	728
Whitman	68
Yakima	401
GRAND TOTAL	**19,931**



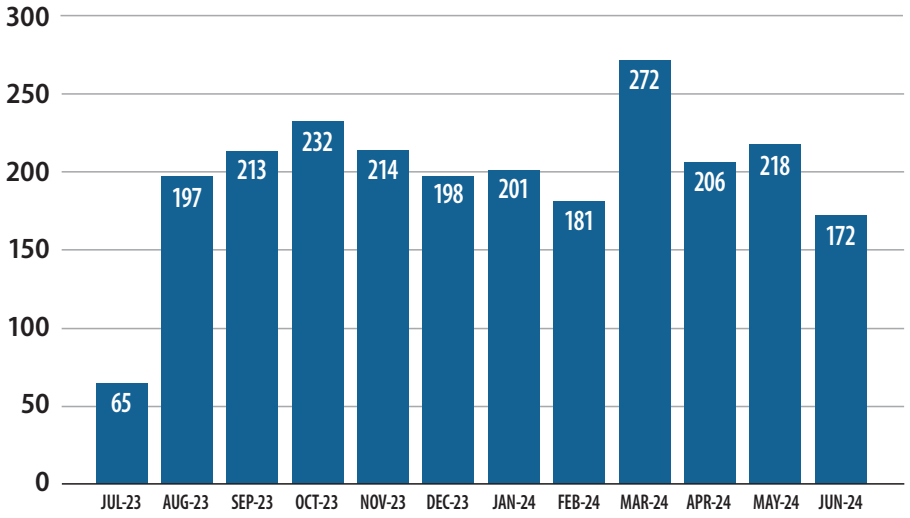
PASRR Specialized Services Expenditures FY2021 – FY2024



Data Sources: *ProviderOne Data Mart (pulled 9/23/24)*

Preadmission Screening and Resident Review – Assessments

Total number of screenings/assessments completed by PASRR assessors per month (FY2024)

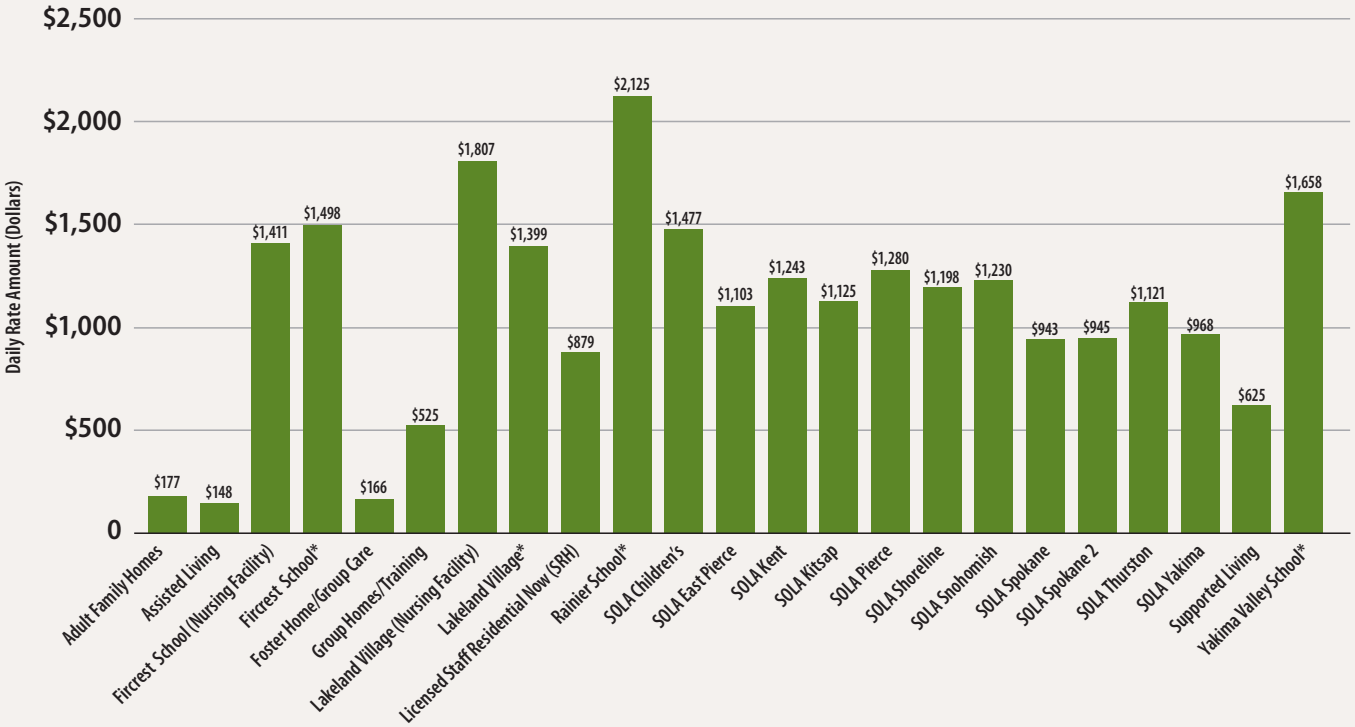


Total for 2024: **2,369**

Data Source: *FY2024; PDS Caseload Activities report (pulled 9/23/24).*

Average Daily Rate by Residential Setting

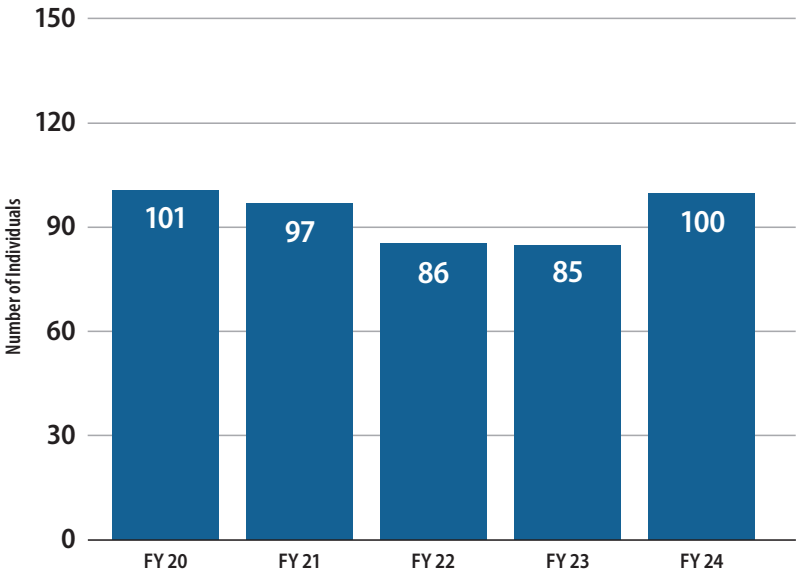
DATA SOURCE: Office of Rates Management, Fiscal Year 2024



* RHC Average daily costs do not include capital costs associated with maintenance and upkeep of facilities.
Note: Dollars reflect total funds.

Children's Out-of-Home Residential Services

DATA SOURCE: CARE, Fiscal Year



DDA offers an array of services to a child residing in a licensed setting outside of the family home.

Based upon the child's disability, parents or guardians may request out-of-home placement.

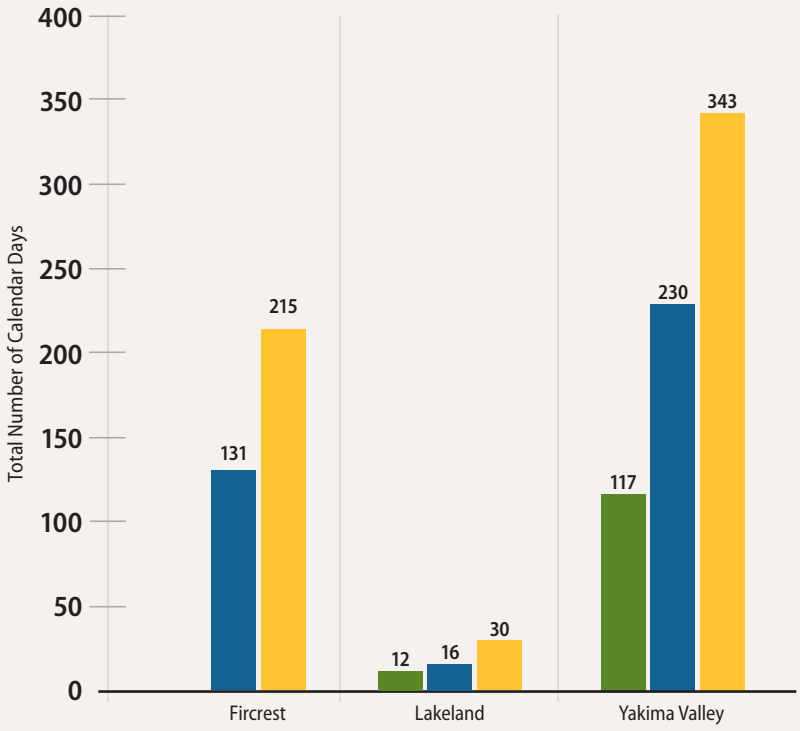
Parents retain custody of their child and work in partnership with a licensed provider in a shared parenting model.

Most clients who are approved for DDA Out-of-home services for children receive these services in a licensed staffed residential program. Other settings include State Operated Living Alternatives and child foster homes.

Note: Out-of-Home Services was previously called Voluntary Placement Services.

Planned Respite Services at Residential Habilitation Centers Nursing Facilities

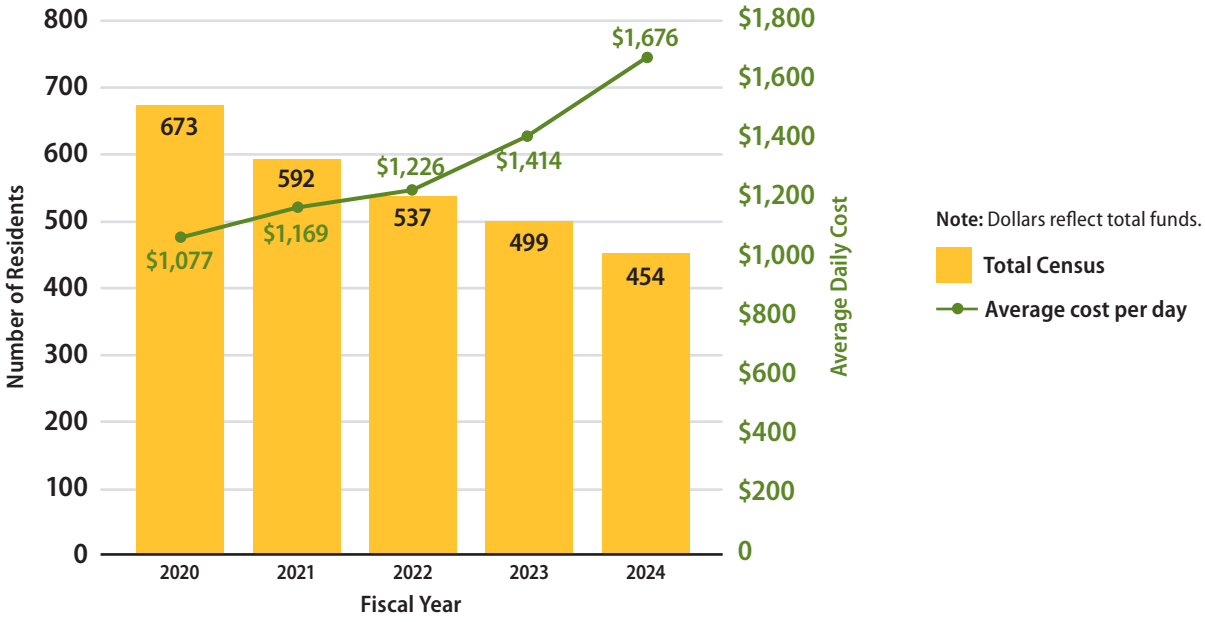
DATA SOURCE: CARE, Point in Time August 2024



Planned respite means a scheduled break with predetermined admission and discharge dates. An individual's total number of days is limited to less than 30 days in a calendar year.

Residential Habilitation Centers' (RHCs) Budget and Census

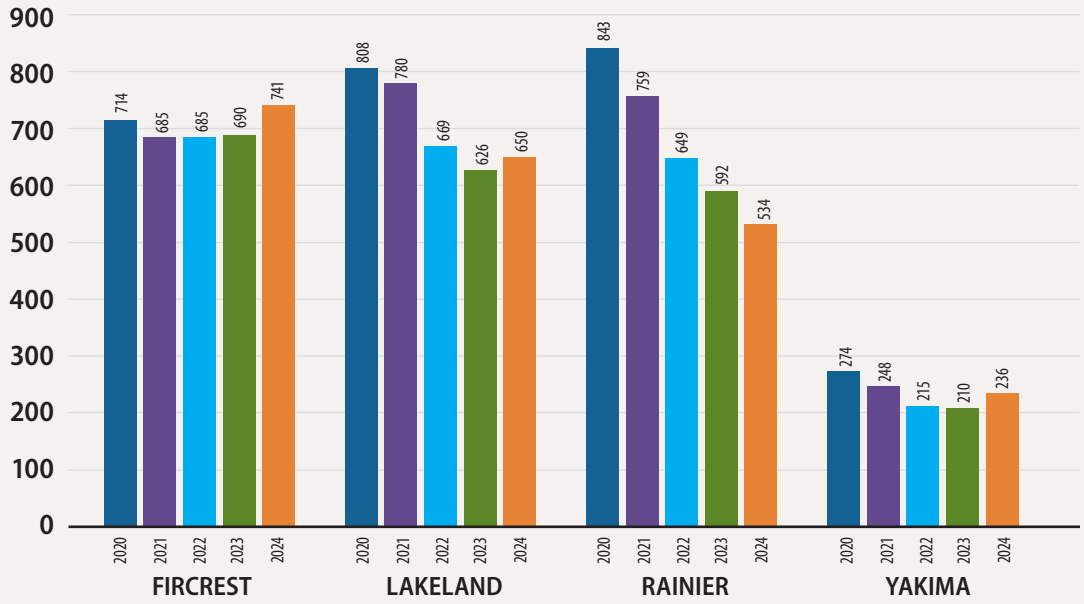
DATA SOURCE: CARE and AFRS, Fiscal Year



Residential Habilitation Center FTEs*

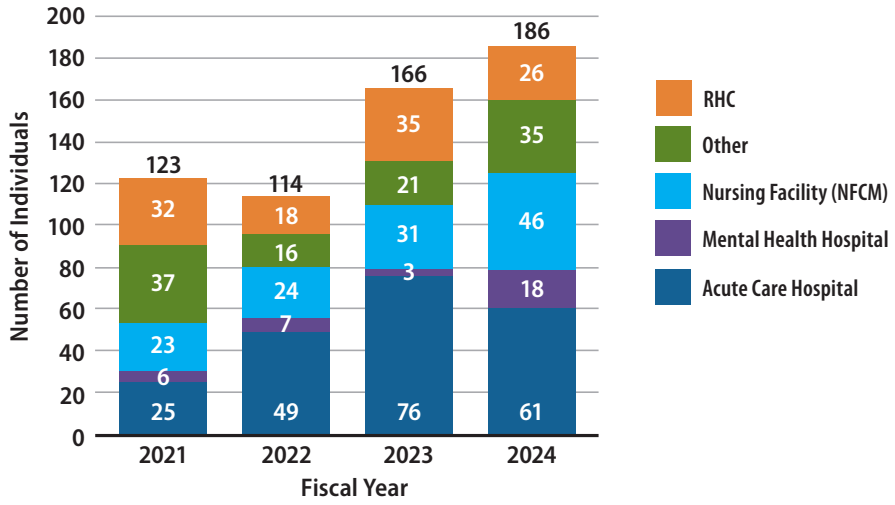
DATA SOURCE: DDA Budget Office, Fiscal Year

* An FTE of 1.0 is equivalent to a full-time worker.
Note: Expended FTEs include amounts associated with Consolidated Maintenance Operations and Consolidated Service and Support.



Roads to Community Living Moves

DATA SOURCE: CARE, Fiscal Year

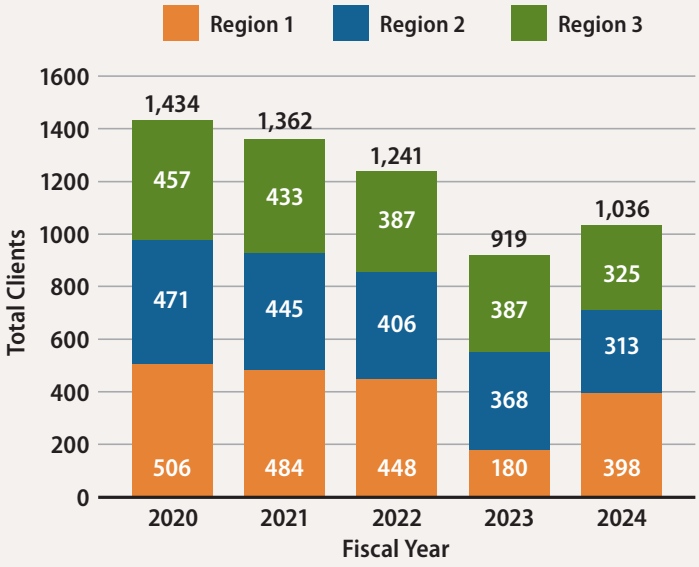


The RCL grant funded through the Centers for Medicare and Medicaid Services provides an enhanced federal matching rate of 75%. The enhanced rate is available during the first 12 months after a person moves out of an institution to a qualified community setting.

RCL offers additional services to support a successful transition to community services. Additional RCL services include person-centered planning, assistive technology, training for families and staff, and environmental modifications.

State Supplementary Payments in Lieu of the IFS Waiver

DATA SOURCE: CARE, Fiscal Year



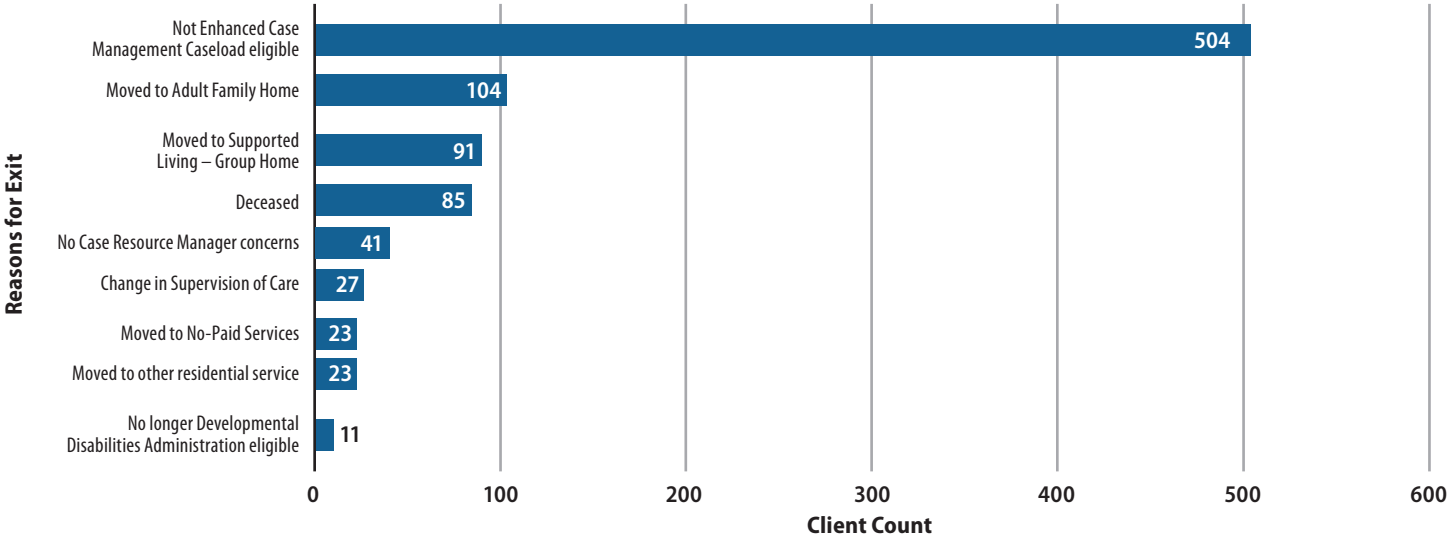
Supplemental Security Income - State supplemental payments is a monthly cash disbursement offered by the states to low-income individuals to supplement one's federal unearned income.

In fiscal year 2024, 1,036 people received state supplementary payments in lieu of the Individual and Family Services waiver. Payments are based on assessed need and range from $100 to $300 a month.

Enhanced Case Management Caseload Exit Reasons

DATA SOURCE: CARE, Fiscal Year

ECMP	REGION 1	REGION 2	REGION 3	STATEWIDE
Capacity	420	600	510	1,530
Enrolled on 7/1/24	404	528	497	1,429
Total Served				2,354

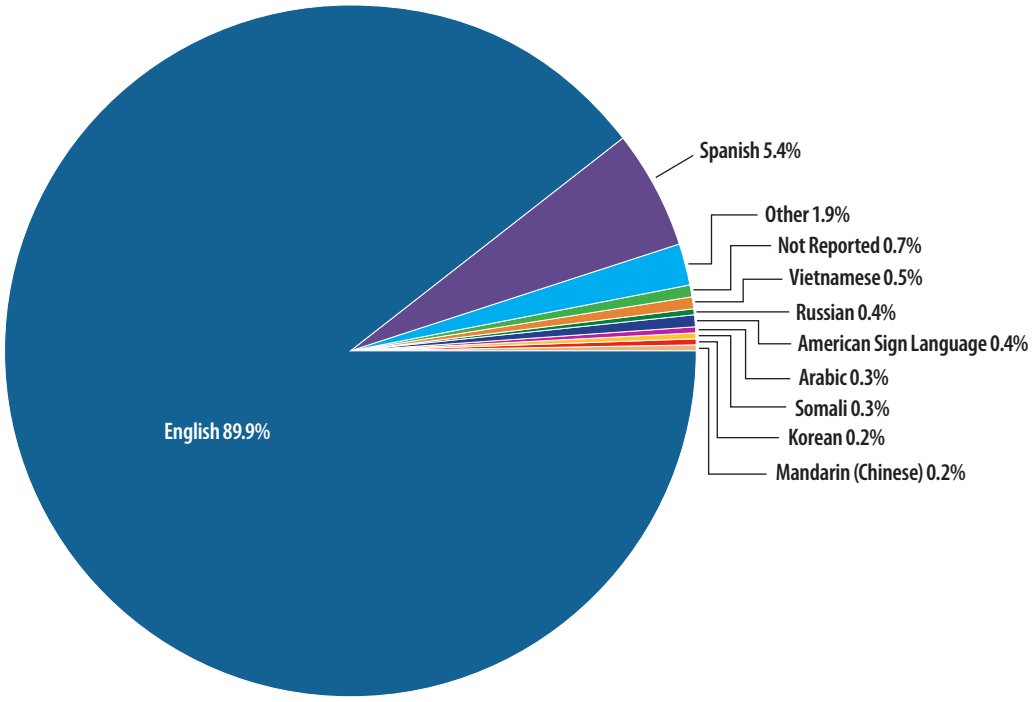


The 2016 Legislature created and funded the Enhanced Case Management Program for clients who may be at high risk for abuse or neglect. These specialized caseloads are 1:30 client to case manager ratio and the case manager visits the client at least once every four months to:

- Ensure quality of care and health and safety needs are met.
- Assist the client, family, and providers with access to available resources.
- Promote community integration through paid and non-supports.
- Promote a person-centered, holistic approach to services.

Spoken Language FY24

DATA SOURCE: CARE, Fiscal Year



SPOKEN LANGUAGE	FY2022	FY2023	FY2024
English	89.5%	89.9%	89.9%
Spanish	5.0%	5.1%	5.4%
Other	2.1%	1.9%	1.9%
Not reported	0.9%	0.8%	0.7%
Vietnamese	0.6%	0.5%	0.5%
Russian	0.5%	0.4%	0.4%
American Sign Language	0.4%	0.4%	0.4%
Arabic	0.3%	0.3%	0.3%
Somali	0.3%	0.3%	0.3%
Korean	0.2%	0.2%	0.2%
Mandarin (Chinese)	0.2%	0.2%	0.2%

Tribal Affiliation FY24

DATA SOURCE: CARE, Fiscal Year

TRIBAL AFFILIATION	ADULT	CHILD	TOTAL
No Tribal Affiliation	26,168	31,524	57,692
Unknown	2,536	37	2,573
Affiliated with one or more tribes	624	383	1,007
TOTAL	**29,328**	**31,944**	**61,272**

TRIBAL AFFILIATION	CLIENTS
Confederated Tribes and Bands of the Yakama Nation	82
Confederated Tribes of the Colville Reservation	68
Tulalip Tribes of Washington	56
Lummi Tribe of the Lummi Reservation	55
Puyallup Tribe of the Puyallup Reservation	42
Muckleshoot Indian Tribe	34
Cherokee Nation	31
Spokane Tribe of the Spokane Reservation	27
Blackfeet Tribe of the Blackfeet Indian Reservation of Montana	22
Absentee-Shawnee Tribe of Indians of Oklahoma	21
Makah Indian Tribe of the Makah Indian Reservation	20
Cowlitz Indian Tribe	19
Quinault Indian Nation	17
Nooksack Indian Tribe	13
Alaska Native	12
Central Council of Tlingit & Haida Indian Tribes	12
Choctaw Nation of Oklahoma	12
Confederated Tribes of the Chehalis Reservation	11
Skokomish Indian Tribe	11
Alaska Indian	10
Port Gamble Band of S'Klallam Indians	10
Swinomish Indians of the Swinomish Reservation of WA	10
Other	412
TOTAL	**1,007**

DEVELOPMENTAL DISABILITIES ADMINISTRATION CONTACTS

DEPUTY ASSISTANT SECRETARY

Kris Pederson
kristine.pederson@dshs.wa.gov
360-407-1500

ASSISTANT SECRETARY

Tonik Joseph
tonik.joseph@dshs.wa.gov
360-407-1500

DEPUTY ASSISTANT SECRETARY

Upkar Mangat
upkar.magat@dshs.wa.gov
360-407-1500

FIELD SERVICES

Jaime Bond
Director
jaime.bond@dshs.wa.gov
360-407-1500

REGION 1
Michelle Wolf
Regional Administrator
michelle.wolf@dshs.wa.gov
509-329-2893

REGION 2
Lauren Bertagna
Regional Administrator
lauri.bertagna@dshs.wa.gov
206-568-5700

REGION 3
Judy Miller
Regional Administrator
judith.miller@dshs.wa.gov
206-919-4951

STRATEGIC PLANNING AND QUALITY COMPLIANCE MONITORING

Christopher Coolbaugh
Interim Director
christopher.coolbaugh@dshs.wa.gov
360-407-1500

STATE OPERATED COMMUNITY RESIDENTIAL PROGRAMS

Pauline Nassanga-Kisembo
Director
pauline.nassanga-kisembo@dshs.wa.gov
360-407-1500

RESIDENTIAL HABILITATION CENTERS

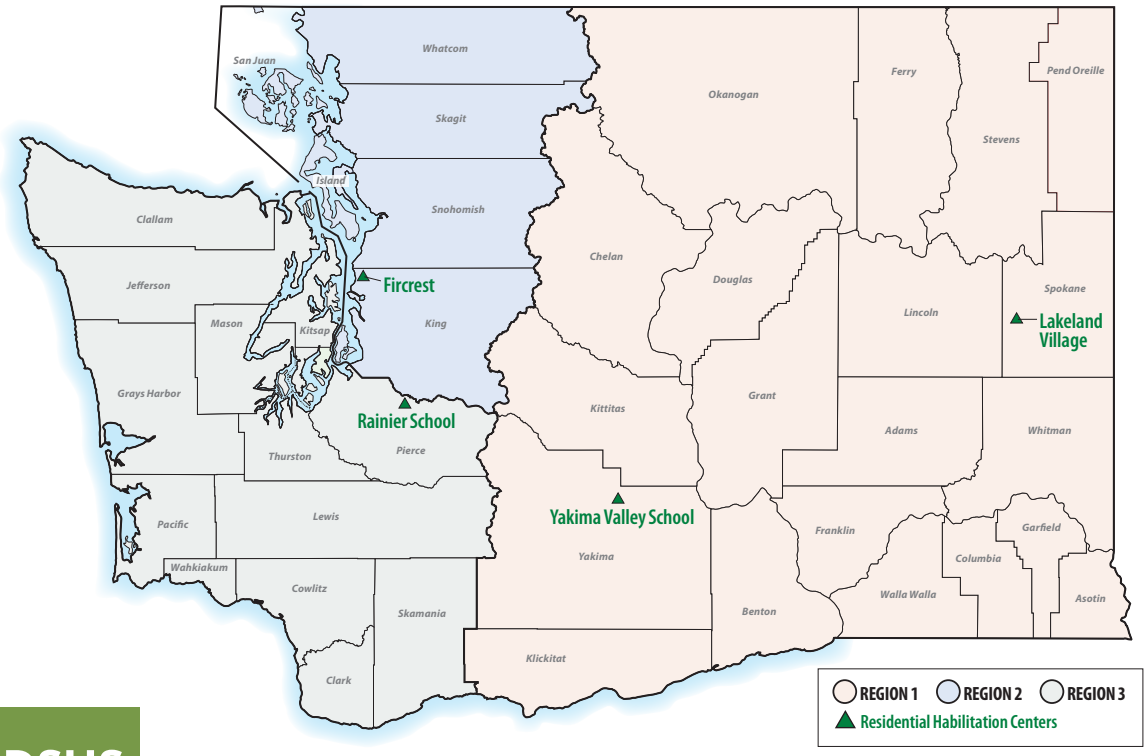
Megan DeSmet
Director
megan.desmet@dshs.wa.gov
360-407-1500

FIRCREST SCHOOL
Ramanjeet Singh
Superintendent
ramanjeet.singh@dshs.wa.gov
206-361-3032

LAKELAND VILLAGE
Timothy Gerlitz
Superintendent
timothy.gerlitz@dshs.wa.gov
509-299-1800

RAINIER SCHOOL
Michael Crane
Superintendent
michael.crane@dshs.wa.gov
360-829-1111

YAKIMA VALLEY SCHOOL
Tammy Winegar
Superintendent
tammy.winegar@dshs.wa.gov
509-698-1300



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To request an application packet for DDA eligibility, an assessment for services, or to learn more about DDA's services and resources, go to dshs.wa.gov/dda/service-and-information-request