Rate Setting Board

August 5, 2026

9:00 a.m. – 10:30 a.m.

In Person/Zoom Attendance

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TAB 1

Consumer Directed Employer Rate Setting Board

Meeting #8

August 5, 2026
Blake Office Park East, 4500 10th Ave SE,
Lacey Rose Room
9 a.m. – 10:30 a.m.

Agenda

Time	Topic	Presenter(s)
9:00-9:10	➢ Welcome ➢ Approval of Minutes 07.15.2026 ➢ Old Business ➢ Board survey	Chair CDE Program Team
Rate Discussion		
9:10-9:30	➢ State Proposal	OFM & DSHS
9:30-10:15	➢ Rate Discussion	All
10:15-10:30	➢ Public comment	Chair
10:30	**Adjourn**	

Please note the agenda times may vary due to the flow of the meeting conversation.

Rate Setting Board Members

Cheryl Strange	Chair
Adam Glickman*	Exclusive Bargaining Unit Designee
Bea Rector*	DSHS Representative
Ben Bledsoe*	CDE Representative
Cynthia Hollimon*	Governor's Office Representative
Rep. Joe Schmick^	House of Representatives (R)
Rep. Steve Tharinger^	House of Representatives (D)
Senator Paul Harris^	Senate (R)
Senator Annette Cleveland^	Senate (D)
Martha Raske^	State Council on Aging Representative
Mike Gantala^	People with Intellectual or Developmental Disabilities Organization
Courtney Williams^	People with Disabilities Organization
Eric Erickson^	Licensed Home Care Agency
Gwen Goodfellow^	Home Care Worker

*Voting member, ^Advisory member

Rate Setting Board Meeting Schedule

May 21, 2026 9:00am – 12:00pm	In Person/Zoom
June 3, 2026 10:00am – 4:00pm	In Person/Zoom
June 8, 2026 9:00am – 3:00pm	In Person/Zoom
June 10, 2026 9:00am – 3:00pm	In Person/Zoom
June 24, 2026 9:00am – 3:00pm	In Person/Zoom
July 13, 2026 9:00am – 2:00pm	In Person/Zoom
July 15, 2026 9:00am – 12:00pm	In Person/Zoom
August 5, 2026 9:00am – 10:30pm	In Person/Zoom
August 24, 2026 9:00am – 12:00pm	In Person/Zoom
August 31, 2026 9:00am – 12:00pm	In Person/Zoom

TAB 2

Rate Setting Board

Approved By-Laws

Approved Charter

Approved Policy Selecting Chairperson

Approved Policy Establishing and Submitting Rates

TAB 3

DSHS
WASHINGTON STATE
Department of Social and Health Services

Consumer Directed Employer (CDE)

Rate Setting Board (RSB) Agenda

August 5, 2026

Meeting #8 9:00AM – 10:30AM

Blake Office Park East

4500 10th Avenue SE, Lacey, WA

Agenda Overview, 9AM-10:30AM

- Welcome
- State Proposal
- Rate Discussion
- Adjourn

Welcome

Chair

Approval of the Minutes 07.15.2026

Chair

Old Business

Chair

Board Survey

CDE Program Team

State Proposal

OFM & DSHS

State Rate Proposal
RSB August 5, 2026

The State recognizes that bargaining between SEIU 775 and CD-WA may result in a different utilization of investments

WASHINGTON STATE
OFM
Office of Financial Management

State Rate Proposal Context

The State's rate proposal is informed by the State of the State Budget presented to RSB on July 13th, 2026 including the impacts of the economic and revenue forecast and caseload forecasts in the June 2026 cycle.

State Rate Proposal

State Proposed CDE Labor & Admin Rate: August 5, 2026 Estimates include Agency Parity				
	Labor Rate	Admin Rate	Total Cost	GFS Cost
FY2027	$37.42	$2.22	-	-
FY2028	$37.39	$2.49	$23,859,000	$10,498,000
FY2029	$38.13	$2.51	$111,752,000	$49,171,000
2027-29 Biennium			$135,611,000	$59,669,000

PPE funding moves from Labor to Admin component beginning in FY 2028, per SB 6019 ($0.03 per year).

Proposal Comparison

Proposed CDE Rates Estimated Costs include Agency Parity		
	Industry Proposals (July 15, 2026)	State Proposal (August 5, 2026)
FY2028 Labor (Health)	$39.17 ($5.57)	$37.39 ($5.57)
FY2028 Admin	$2.66	$2.49
FY2029 Labor (Health)	$41.74 ($6.32)	38.13 ($6.32)
FY2029 Admin	$2.72	$2.51
2027-29 GFS	$366,848,000	$59,669,000
4-year GFS	$909,275,000	$164,719,000
Industry proposals include admin rate proposals by CDWA+HCC		

State Proposal – Labor Rate

- **Maintains existing health benefit.** Funds an adjustment of $0.75 in FY 2029.
- **Funds embedded testing in training.** ($0.035 Yr1, $0.02 Yr2)
- **Updates to most recent IRS mileage rate.**
- **Moves PPE funding from Labor to Admin component** beginning in FY 2028, per SB 6019 ($0.03 per year)**.**
- **Funds home care agency parity** per RCW 74.39A.310.

State Proposed CDE Labor Rate August 5, 2026		
	Total Labor	Health Only
FY2027	$37.42	$5.57
FY2028	$37.39	$5.57
FY2029	$38.13	$6.32

State Proposal – Admin Rate

- **Funds changes to B&O at 2.1% prospectively.** Funding is also tied to labor rate adjustments
- **Moves PPE from Labor to Admin component** beginning in FY 2028, per SB 6019 ($0.03 per year)**.**
- **Home care agency admin funds changes to B&O at 2.1% on incremental parity change.** This does not result in rate change.

State Proposed CDE Admin Rate August 5, 2026	
	CDE
FY2027	$2.22
FY2028	$2.49
FY2029	$2.51

Rate Discussion

All

Public Comment

Chair

Adjourn and Thank You!

2026 RSB Meeting Schedule

May 21	**June 3** **June 8** **June 10** **June 24**	**July 13** **July 15**	**August 5** **August 24** **August 31**

For more information, visit the

Consumer Directed Employer Rate Setting Board at:

www.dshs.wa.gov/altsa/stakeholders/consumer-directed-employer-rate-setting-board

TAB 4

CDE Rate Setting Board

Follow up from the July 15, 2026 meeting

Was there a dampening trend in DDA caseload forecast also? **No, the dampening was not applied to the DDA caseload forecast in the manner it was applied to the HCLA forecast.**

Information on the DDA wait list. **View the Caseload Forecast Council website.** https://cfc.wa.gov/long-term-care/total-waiver-request. **This link has some overview information.**

Summer 2026 Forecast

	FY2027 Projected Caseload	FY2027 Projected Monthly Per Capita Cost
HCLA In-Home	59,553	4,602
HCLA SNF	8,148	11,374

Additional Annual Cost If X% In_Home Clients were served in a SNF	
25% change from In-Home to SNF	$ 1,209,879,000
50% change from In-Home to SNF	$ 2,419,757,000
75% change from In-Home to SNF	$ 3,629,636,000
**All estimates are theoretical and for illustrative purposes only.*	
***Uses FY2027 caseload and monthly per capita estimates from Summer 2026 Forecast*	

All Paid Personal Care Mileage by authorization

Service Month	0-9 Miles	10-19 Miles	20-29 Miles	30-19 Miles	40-49 Miles	50-59 Miles	60-69 Miles	70-79 Miles	80-89 Miles	90-99 Miles	100-109 Miles	110 Miles
7/31/2025	431	679	860	791	912	1,625	1,090	1,334	1,440	1,870	12,049	13,228
8/31/2025	418	696	888	821	909	1,613	1,057	1,333	1,412	1,777	12,226	13,398
9/30/2025	418	753	914	832	936	1,627	1,116	1,414	1,505	1,875	11,989	13,405
10/31/2025	420	652	920	875	963	1,795	1,089	1,322	1,520	1,897	11,683	13,876
11/30/2025	458	825	998	1,003	1,034	2,009	1,259	1,541	1,674	1,813	10,833	12,771
12/31/2025	491	775	1,008	934	967	1,828	1,169	1,499	1,479	1,860	10,565	13,138
1/31/2026	461	736	1,020	921	992	1,892	1,272	1,543	1,535	1,852	10,261	13,117
2/28/2026	447	774	1,063	918	1,028	1,895	1,310	1,533	1,613	1,763	10,513	12,668
3/31/2026	420	727	1,063	898	958	1,818	1,182	1,515	1,424	1,802	10,416	13,604
4/30/2026	435	762	987	896	1,011	1,810	1,221	1,489	1,528	1,818	10,185	13,793
5/31/2026	429	735	1,003	901	1,027	1,867	1,222	1,384	1,463	1,774	10,322	13,933
6/30/2026	505	756	976	863	1,000	1,887	1,222	1,551	1,584	1,970	10,013	13,600

Hours worked by DD Parent Provider caregivers month by CCH tier

Service Month	Career Cumulative Hours (CCH) Tier	Total Hours	% of Full Month's Hours
7/31/2024	0.00 - 2000.00	147,158.11	11%
7/31/2024	2000.25 - 4000.00	114,773.35	8%
7/31/2024	4000.25 - 6000.00	124,588.70	9%
7/31/2024	6000.25 - 8000.00	100,193.96	7%
7/31/2024	8000.25 - 10000.00	86,813.15	6%
7/31/2024	10000.25 - 12000.00	81,283.70	6%
7/31/2024	12000.25 - 14000.00	73,420.95	5%
7/31/2024	14000.25 - 16000.00	62,527.25	5%
7/31/2024	16000.25 - 20000.00	112,752.05	8%
7/31/2024	20000.25 - 24000.00	76,928.20	6%
7/31/2024	24000.25 - 199999.00	380,523.50	28%
8/31/2024	0.00 - 2000.00	144,857.81	11%
8/31/2024	2000.25 - 4000.00	112,115.15	8%
8/31/2024	4000.25 - 6000.00	116,905.25	9%

8/31/2024	6000.25 - 8000.00	101,162.96	8%
8/31/2024	8000.25 - 10000.00	84,784.25	6%
8/31/2024	10000.25 - 12000.00	78,931.50	6%
8/31/2024	12000.25 - 14000.00	70,996.05	5%
8/31/2024	14000.25 - 16000.00	62,394.00	5%
8/31/2024	16000.25 - 20000.00	110,461.90	8%
8/31/2024	20000.25 - 24000.00	76,927.30	6%
8/31/2024	24000.25 - 199999.00	375,752.95	28%
9/30/2024	0.00 - 2000.00	211,030.12	11%
9/30/2024	2000.25 - 4000.00	156,163.10	9%
9/30/2024	4000.25 - 6000.00	166,889.90	9%
9/30/2024	6000.25 - 8000.00	138,625.45	8%
9/30/2024	8000.25 - 10000.00	115,474.85	6%
9/30/2024	10000.25 - 12000.00	108,955.16	6%
9/30/2024	12000.25 - 14000.00	96,446.60	5%
9/30/2024	14000.25 - 16000.00	81,810.00	4%
9/30/2024	16000.25 - 20000.00	151,102.25	8%

9/30/2024	20000.25 - 24000.00	105,446.18	6%
9/30/2024	24000.25 - 199999.00	504,297.60	27%
10/31/2024	0.00 - 2000.00	150,629.58	11%
10/31/2024	2000.25 - 4000.00	115,129.60	8%
10/31/2024	4000.25 - 6000.00	117,654.05	9%
10/31/2024	6000.25 - 8000.00	101,541.34	7%
10/31/2024	8000.25 - 10000.00	86,941.35	6%
10/31/2024	10000.25 - 12000.00	81,658.35	6%
10/31/2024	12000.25 - 14000.00	71,626.90	5%
10/31/2024	14000.25 - 16000.00	62,628.80	5%
10/31/2024	16000.25 - 20000.00	114,415.45	8%
10/31/2024	20000.25 - 24000.00	79,719.79	6%
10/31/2024	24000.25 - 199999.00	384,007.55	28%
11/30/2024	0.00 - 2000.00	161,450.77	11%
11/30/2024	2000.25 - 4000.00	124,562.50	9%
11/30/2024	4000.25 - 6000.00	122,195.20	8%
11/30/2024	6000.25 - 8000.00	106,327.21	7%

11/30/2024	8000.25 - 10000.00	95,200.70	7%
11/30/2024	10000.25 - 12000.00	85,625.70	6%
11/30/2024	12000.25 - 14000.00	76,261.15	5%
11/30/2024	14000.25 - 16000.00	63,954.60	4%
11/30/2024	16000.25 - 20000.00	118,600.00	8%
11/30/2024	20000.25 - 24000.00	81,881.16	6%
11/30/2024	24000.25 - 199999.00	404,702.55	28%
12/31/2024	0.00 - 2000.00	215,744.44	12%
12/31/2024	2000.25 - 4000.00	165,864.25	9%
12/31/2024	4000.25 - 6000.00	158,150.55	9%
12/31/2024	6000.25 - 8000.00	135,725.35	7%
12/31/2024	8000.25 - 10000.00	123,134.65	7%
12/31/2024	10000.25 - 12000.00	107,100.80	6%
12/31/2024	12000.25 - 14000.00	96,024.75	5%
12/31/2024	14000.25 - 16000.00	79,891.35	4%
12/31/2024	16000.25 - 20000.00	157,087.80	8%
12/31/2024	20000.25 - 24000.00	104,913.90	6%

12/31/2024	24000.25 - 199999.00	514,249.55	28%
1/31/2025	0.00 - 2000.00	156,507.47	11%
1/31/2025	2000.25 - 4000.00	122,560.15	9%
1/31/2025	4000.25 - 6000.00	113,631.55	8%
1/31/2025	6000.25 - 8000.00	104,837.32	8%
1/31/2025	8000.25 - 10000.00	90,084.00	6%
1/31/2025	10000.25 - 12000.00	80,263.00	6%
1/31/2025	12000.25 - 14000.00	72,613.55	5%
1/31/2025	14000.25 - 16000.00	60,132.80	4%
1/31/2025	16000.25 - 20000.00	116,571.75	8%
1/31/2025	20000.25 - 24000.00	81,455.55	6%
1/31/2025	24000.25 - 199999.00	391,010.95	28%
2/28/2025	0.00 - 2000.00	179,376.87	12%
2/28/2025	2000.25 - 4000.00	139,790.60	9%
2/28/2025	4000.25 - 6000.00	123,002.20	8%
2/28/2025	6000.25 - 8000.00	114,345.45	8%
2/28/2025	8000.25 - 10000.00	99,518.05	7%

2/28/2025	10000.25 - 12000.00	85,540.20	6%
2/28/2025	12000.25 - 14000.00	79,887.40	5%
2/28/2025	14000.25 - 16000.00	65,232.90	4%
2/28/2025	16000.25 - 20000.00	126,059.35	8%
2/28/2025	20000.25 - 24000.00	90,883.45	6%
2/28/2025	24000.25 - 199999.00	420,122.20	28%
3/31/2025	0.00 - 2000.00	219,848.98	12%
3/31/2025	2000.25 - 4000.00	166,350.25	9%
3/31/2025	4000.25 - 6000.00	153,261.35	8%
3/31/2025	6000.25 - 8000.00	135,656.95	7%
3/31/2025	8000.25 - 10000.00	123,741.38	7%
3/31/2025	10000.25 - 12000.00	103,638.25	6%
3/31/2025	12000.25 - 14000.00	95,580.65	5%
3/31/2025	14000.25 - 16000.00	85,366.30	5%
3/31/2025	16000.25 - 20000.00	152,157.65	8%
3/31/2025	20000.25 - 24000.00	111,004.60	6%
3/31/2025	24000.25 - 199999.00	514,065.90	28%

4/30/2025	0.00 - 2000.00	169,788.75	12%
4/30/2025	2000.25 - 4000.00	129,184.30	9%
4/30/2025	4000.25 - 6000.00	115,652.85	8%
4/30/2025	6000.25 - 8000.00	109,433.15	8%
4/30/2025	8000.25 - 10000.00	92,623.37	6%
4/30/2025	10000.25 - 12000.00	82,571.75	6%
4/30/2025	12000.25 - 14000.00	72,634.10	5%
4/30/2025	14000.25 - 16000.00	68,751.70	5%
4/30/2025	16000.25 - 20000.00	118,099.75	8%
4/30/2025	20000.25 - 24000.00	86,552.88	6%
4/30/2025	24000.25 - 199999.00	404,317.45	28%
5/31/2025	0.00 - 2000.00	168,188.20	12%
5/31/2025	2000.25 - 4000.00	125,224.55	9%
5/31/2025	4000.25 - 6000.00	112,000.25	8%
5/31/2025	6000.25 - 8000.00	106,956.46	7%
5/31/2025	8000.25 - 10000.00	92,489.31	6%
5/31/2025	10000.25 - 12000.00	79,637.65	6%

5/31/2025	12000.25 - 14000.00	73,421.25	5%
5/31/2025	14000.25 - 16000.00	67,938.95	5%
5/31/2025	16000.25 - 20000.00	118,175.70	8%
5/31/2025	20000.25 - 24000.00	84,087.35	6%
5/31/2025	24000.25 - 199999.00	398,632.40	28%
6/30/2025	0.00 - 2000.00	240,602.40	12%
6/30/2025	2000.25 - 4000.00	181,698.50	9%
6/30/2025	4000.25 - 6000.00	152,338.18	8%
6/30/2025	6000.25 - 8000.00	152,156.39	8%
6/30/2025	8000.25 - 10000.00	128,428.80	7%
6/30/2025	10000.25 - 12000.00	111,853.75	6%
6/30/2025	12000.25 - 14000.00	96,153.06	5%
6/30/2025	14000.25 - 16000.00	94,522.75	5%
6/30/2025	16000.25 - 20000.00	159,920.47	8%
6/30/2025	20000.25 - 24000.00	115,443.41	6%
6/30/2025	24000.25 - 199999.00	536,805.80	27%
7/31/2025	0.00 - 2000.00	171,786.27	12%

7/31/2025	2000.25 - 4000.00	130,292.45	9%
7/31/2025	4000.25 - 6000.00	108,966.11	7%
7/31/2025	6000.25 - 8000.00	113,557.18	8%
7/31/2025	8000.25 - 10000.00	92,272.51	6%
7/31/2025	10000.25 - 12000.00	86,256.45	6%
7/31/2025	12000.25 - 14000.00	71,009.32	5%
7/31/2025	14000.25 - 16000.00	69,840.55	5%
7/31/2025	16000.25 - 20000.00	117,937.00	8%
7/31/2025	20000.25 - 24000.00	87,580.15	6%
7/31/2025	24000.25 - 40000.00	244,991.00	17%
7/31/2025	40000.25 - 2000000.00	162,368.95	11%
8/31/2025	0.00 - 2000.00	228,924.28	12%
8/31/2025	2000.25 - 4000.00	176,053.15	9%
8/31/2025	4000.25 - 6000.00	142,297.25	7%
8/31/2025	6000.25 - 8000.00	148,085.75	8%
8/31/2025	8000.25 - 10000.00	119,487.70	6%
8/31/2025	10000.25 - 12000.00	107,863.40	6%

8/31/2025	12000.25 - 14000.00	96,177.45	5%
8/31/2025	14000.25 - 16000.00	91,097.00	5%
8/31/2025	16000.25 - 20000.00	153,070.76	8%
8/31/2025	20000.25 - 24000.00	115,390.65	6%
8/31/2025	24000.25 - 40000.00	315,680.44	17%
8/31/2025	40000.25 - 2000000.00	208,056.05	11%
9/30/2025	0.00 - 2000.00	180,521.54	12%
9/30/2025	2000.25 - 4000.00	136,214.45	9%
9/30/2025	4000.25 - 6000.00	111,131.20	7%
9/30/2025	6000.25 - 8000.00	113,669.30	8%
9/30/2025	8000.25 - 10000.00	94,467.79	6%
9/30/2025	10000.25 - 12000.00	86,200.90	6%
9/30/2025	12000.25 - 14000.00	75,201.20	5%
9/30/2025	14000.25 - 16000.00	70,546.10	5%
9/30/2025	16000.25 - 20000.00	120,035.00	8%
9/30/2025	20000.25 - 24000.00	91,715.23	6%
9/30/2025	24000.25 - 40000.00	248,641.00	17%

9/30/2025	40000.25 - 2000000.00	164,434.90	11%
10/31/2025	0.00 - 2000.00	175,075.48	12%
10/31/2025	2000.25 - 4000.00	133,884.20	9%
10/31/2025	4000.25 - 6000.00	112,350.50	8%
10/31/2025	6000.25 - 8000.00	110,023.90	7%
10/31/2025	8000.25 - 10000.00	93,021.73	6%
10/31/2025	10000.25 - 12000.00	83,851.60	6%
10/31/2025	12000.25 - 14000.00	74,585.20	5%
10/31/2025	14000.25 - 16000.00	70,924.30	5%
10/31/2025	16000.25 - 20000.00	115,670.90	8%
10/31/2025	20000.25 - 24000.00	90,694.96	6%
10/31/2025	24000.25 - 40000.00	246,603.35	17%
10/31/2025	40000.25 - 2000000.00	163,302.10	11%
11/30/2025	0.00 - 2000.00	240,443.86	12%
11/30/2025	2000.25 - 4000.00	187,415.25	10%
11/30/2025	4000.25 - 6000.00	153,315.64	8%
11/30/2025	6000.25 - 8000.00	148,306.30	8%

11/30/2025	8000.25 - 10000.00	121,364.40	6%
11/30/2025	10000.25 - 12000.00	113,119.15	6%
11/30/2025	12000.25 - 14000.00	98,212.75	5%
11/30/2025	14000.25 - 16000.00	93,755.65	5%
11/30/2025	16000.25 - 20000.00	153,202.50	8%
11/30/2025	20000.25 - 24000.00	117,505.30	6%
11/30/2025	24000.25 - 40000.00	318,156.80	16%
11/30/2025	40000.25 - 2000000.00	210,717.65	11%
12/31/2025	0.00 - 2000.00	164,815.05	12%
12/31/2025	2000.25 - 4000.00	132,110.94	9%
12/31/2025	4000.25 - 6000.00	111,681.41	8%
12/31/2025	6000.25 - 8000.00	108,617.30	8%
12/31/2025	8000.25 - 10000.00	91,798.78	6%
12/31/2025	10000.25 - 12000.00	82,227.35	6%
12/31/2025	12000.25 - 14000.00	70,322.10	5%
12/31/2025	14000.25 - 16000.00	69,410.95	5%
12/31/2025	16000.25 - 20000.00	115,038.35	8%

12/31/2025	20000.25 - 24000.00	85,905.60	6%
12/31/2025	24000.25 - 40000.00	234,723.67	16%
12/31/2025	40000.25 - 2000000.00	160,416.15	11%