

Ran 11/12/2019

Direct Care Median 66.66

Indirect Median 56.86 Indirect Median @90% Occupancy 51.17

Location Number	Vendor ID	Cost Report Year	Cost Report Start Date	Cost Report End Date	Adjusted Reported Beds	Adjusted Reported Total Days	DC Adjusted Reported Costs=DC+TC+SS-HK	Year Four Quarter Facility Average Case Mix Index without Defaults	FACMI=Four Quarter Facility Average Case Mix Index without Defaults	DC Cost Per Case Mix Unit=DC Adjusted Reported Total Days/FACMI	ID Adjusted Reported Costs=OP+HK	ID Occupancy Percent	ID Calendar Days for Occupancy	ID Total Days at Occupancy=Adjusted Reported Beds*ID Calendar Days for Occupancy*ID Occupancy Percent	Greater Of Adjusted Reported Total Days or ID Total Days at Occupancy	ID Cost Per Patient Day
100	4113239	18	1/1/2018	12/31/2018	47	14568	\$2,622,882	2018	2.75	65.47	1026129	90%	365	15440	15440	\$66.46
1200	4104808	18	1/1/2018	12/31/2018	116	37962	\$8,245,267	2018	3.104	69.97	2049739	90%	365	38106	38106	\$53.79
1400	4107702	18	1/1/2018	12/31/2018	215	65785	\$19,060,571	2018	2.754	105.21	7636893	90%	365	70628	70628	\$108.13
1600	4114696	18	1/1/2018	12/31/2018	128	36793	\$6,184,080	2018	2.563	65.58	2074272	90%	365	42048	42048	\$49.33
2300	4114302	18	1/1/2018	12/31/2018	160	50316	\$10,662,363	2018	2.985	70.99	3142935	90%	365	52560	52560	\$59.80
2400	4115501	18	1/1/2018	12/31/2018	70	16899	\$3,520,858	2018	2.655	78.47	1221287	90%	365	22995	22995	\$53.11
2600	4110508	18	1/1/2018	12/31/2018	84	27249	\$5,108,930	2018	2.7	69.44	2241881	90%	365	27594	27594	\$81.25
3300	4114586	18	1/1/2018	12/31/2018	88	20238	\$3,489,883	2018	2.384	72.33	1317194	90%	365	28908	28908	\$45.57
3500	4114229	18	1/1/2018	12/31/2018	105	34663	\$5,415,996	2018	2.893	54.01	1897278	90%	365	34493	34663	\$54.73
4100	4127403	18	1/1/2018	12/31/2018	168	44536	\$10,869,856	2018	2.624	93.01	4448026	90%	365	55188	55188	\$80.60
4400	4114551	18	1/1/2018	12/31/2018	90	27835	\$4,733,097	2018	2.635	64.53	1592549	90%	365	29565	29565	\$53.87
4500	4112694	18	1/1/2018	12/31/2018	100	28996	\$4,848,729	2018	2.428	68.87	1925268	90%	365	32850	32850	\$58.61
5000	4113981	18	1/1/2018	12/31/2018	120	35021	\$5,484,925	2018	2.402	65.2	1976791	90%	365	39420	39420	\$50.15
5100	4113361	18	1/1/2018	12/31/2018	50	13431	\$1,876,312	2018	2.3	60.74	741612	90%	365	16425	16425	\$45.15
5500	4115801	18	1/1/2018	12/31/2018	137	38928	\$7,116,366	2018	2.599	70.34	2839081	90%	365	45005	45005	\$63.08
5600	4114770	18	1/1/2018	12/31/2018	109	22925	\$3,836,090	2018	2.871	58.28	1621256	90%	365	35807	35807	\$45.28
5700	4135109	18	1/1/2018	12/31/2018	117	34967	\$5,577,890	2018	2.677	59.59	1875353	90%	365	38435	38435	\$48.79
5830	4115671	18	1/1/2018	12/31/2018	90	23667	\$3,481,896	2018	2.361	62.31	1473922	90%	365	29565	29565	\$49.85
5900	4111969	18	1/1/2018	12/31/2018	94	20394	\$3,334,205	2018	2.361	69.25	1517046	90%	365	30879	30879	\$49.13
6000	4135901	18	1/1/2018	12/31/2018	78	22059	\$4,236,289	2018	2.486	77.25	1257655	90%	365	25623	25623	\$49.08
6100	4112165	18	1/1/2018	12/31/2018	190	60700	\$10,798,404	2018	2.772	64.18	4379327	90%	365	62415	62415	\$70.16
6400	4112405	18	1/1/2018	12/31/2018	55	15554	\$2,364,255	2018	2.766	54.95	1102539	90%	365	18068	18068	\$61.02
6600	4111662	18	1/1/2018	12/31/2018	59	17429	\$3,108,479	2018	2.939	60.68	955226	90%	365	19382	19382	\$49.28
7700	4141701	18	1/1/2018	12/31/2018	211	54268	\$10,911,480	2018	2.929	68.65	3457432	90%	365	69314	69314	\$49.88
8300	4143301	18	1/1/2018	12/31/2018	97	31642	\$6,032,411	2018	2.352	81.06	1597582	90%	365	31865	31865	\$50.14
8500	4115341	18	1/1/2018	12/31/2018	97	32054	\$5,635,542	2018	2.593	67.8	2069358	90%	365	31865	32054	\$64.56
8700	4113643	18	1/1/2018	12/31/2018	165	36137	\$7,758,222	2018	3.133	68.53	2427581	90%	365	54203	54203	\$44.79
8900	4113940	18	1/1/2018	12/31/2018	165	51952	\$8,616,957	2018	2.379	69.72	3157129	90%	365	54203	54203	\$58.25
9000	4115451	18	1/1/2018	12/31/2018	52	15242	\$2,776,061	2018	2.78	65.52	1262936	90%	365	17082	17082	\$73.93
9100	4113569	18	1/1/2018	12/31/2018	105	23967	\$4,203,209	2018	2.546	68.88	1747376	90%	365	34493	34493	\$50.66
9400	4146106	18	1/1/2018	12/31/2018	50	13827	\$3,090,004	2018	2.832	78.91	1099344	90%	365	16425	16425	\$66.93
9900	4115831	18	1/1/2018	12/31/2018	140	38206	\$7,139,323	2018	2.849	65.59	2689248	90%	365	45990	45990	\$58.47
10030	4112835	18	1/1/2018	12/31/2018	20	5993	\$1,840,601	2018	2.172	141.4	581918	90%	365	6570	6570	\$88.57
10100	4114761	18	1/1/2018	12/31/2018	99	26590	\$4,246,662	2018	2.803	56.98	1962777	90%	365	32522	32522	\$60.35
10200	4113916	18	1/1/2018	12/31/2018	85	24257	\$3,245,757	2018	2.574	51.98	1199137	90%	365	27923	27923	\$42.94
10300	4113924	18	1/1/2018	12/31/2018	75	24631	\$4,063,343	2018	2.612	63.16	1281669	90%	365	24638	24638	\$52.02
10500	4115821	18	1/1/2018	12/31/2018	140	37944	\$7,487,515	2018	2.895	68.16	3025933	90%	365	45990	45990	\$65.80
10800	4115061	18	1/1/2018	12/31/2018	74	24724	\$3,266,324	2018	2.335	56.58	843626	90%	365	24309	24724	\$34.12
11300	4115401	18	1/1/2018	12/31/2018	165	36094	\$5,683,798	2018	2.588	60.85	2255054	90%	365	54203	54203	\$41.60
11400	4113932	18	1/1/2018	12/31/2018	121	22440	\$3,670,040	2018	2.387	68.52	1599910	90%	365	39749	39749	\$40.25
11700	4112660	18	1/1/2018	12/31/2018	92	24051	\$3,838,131	2018	2.608	61.19	1548191	90%	365	30222	30222	\$51.23
12100	4114393	18	1/1/2018	12/31/2018	99	31333	\$6,026,221	2018	2.889	66.57	1912296	90%	365	32522	32522	\$58.80
12400	4114637	18	1/1/2018	12/31/2018	82	25840	\$4,235,079	2018	2.668	61.43	1948238	90%	365	26937	26937	\$72.33
12500	4115721	18	4/1/2018	12/31/2018	104	20880	\$3,621,538	2018	2.957	58.66	1713203	90%	275	25740	25740	\$66.56
12600	4150702	18	1/1/2018	12/31/2018	155	44804	\$9,662,990	2018	2.83	76.21	3077429	90%	365	50918	50918	\$60.44
12700	4115541	18	1/1/2018	12/31/2018	99	28630	\$5,197,007	2018	2.557	70.99	1842113	90%	365	32522	32522	\$56.64
12900	4114737	18	1/1/2018	12/31/2018	102	25164	\$3,876,509	2018	2.357	65.36	1451177	90%	365	33507	33507	\$43.31

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Direct Care Median 66.66

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13100	4114377	18	1/1/2018	12/31/2018	101	35809	\$4,976,399	2018	2.429	57.21	1238834	90%	365	33179	35809	\$34.60
13300	4115261	18	1/1/2018	12/31/2018	114	29942	\$5,035,947	2018	2.83	59.43	1851543	90%	365	37449	37449	\$49.44
13700	4115581	18	1/1/2018	12/31/2018	125	35812	\$5,854,235	2018	2.424	67.44	1941808	90%	365	41063	41063	\$47.29
13800	4114729	18	1/1/2018	12/31/2018	44	14659	\$2,169,847	2018	2.473	59.86	885699	90%	365	14454	14659	\$60.42
13900	4115651	18	1/1/2018	12/31/2018	100	25188	\$4,821,278	2018	2.504	76.44	1926937	90%	365	32850	32850	\$58.66
14100	4112231	18	1/1/2018	12/31/2018	74	20377	\$2,794,455	2018	2.396	57.24	1077071	90%	365	24309	24309	\$44.31
14200	4152708	18	1/1/2018	12/31/2018	40	10228	\$3,340,801	2018	2.985	109.42	874960	90%	365	13140	13140	\$66.59
14600	4113874	18	1/1/2018	12/31/2018	102	33143	\$5,492,203	2018	2.473	67.01	2091016	90%	365	33507	33507	\$62.41
14900	4113718	18	1/1/2018	12/31/2018	44	11151	\$2,719,463	2018	3.311	73.66	1177916	90%	365	14454	14454	\$81.49
15100	4114629	18	1/1/2018	12/31/2018	139	30056	\$5,170,627	2018	2.645	65.04	1926957	90%	365	45662	45662	\$42.20
15200	4115661	18	1/1/2018	12/31/2018	124	37386	\$6,470,209	2018	2.285	75.74	1883508	90%	365	40734	40734	\$46.24
15500	4115411	18	1/1/2018	12/31/2018	100	26963	\$4,327,387	2018	2.508	63.99	1689123	90%	365	32850	32850	\$51.42
15700	4115391	18	1/1/2018	12/31/2018	55	18092	\$2,816,122	2018	2.579	60.36	1145022	90%	365	18068	18092	\$63.29
15800	4154407	18	1/1/2018	12/31/2018	75	24787	\$6,222,125	2018	3.034	82.74	1850396	90%	365	24638	24787	\$74.65
15900	4154506	18	1/1/2018	12/31/2018	125	38786	\$5,789,168	2018	1.991	74.97	1301507	90%	365	41063	41063	\$31.70
16006	4115561	18	1/1/2018	12/31/2018	125	25526	\$4,556,672	2018	2.423	73.67	1728729	90%	365	41063	41063	\$42.10
16100	4114039	18	1/1/2018	12/31/2018	89	22473	\$3,550,251	2018	2.574	61.37	1290323	90%	365	29237	29237	\$44.13
16400	4115641	18	1/1/2018	12/31/2018	135	31738	\$5,289,842	2018	2.33	71.53	2020710	90%	365	44348	44348	\$45.56
16500	4111076	18	1/1/2018	12/31/2018	157	28441	\$4,668,873	2018	2.374	69.15	1974334	90%	365	51575	51575	\$38.28
16800	4115361	18	1/1/2018	12/31/2018	54	16999	\$2,574,086	2018	2.304	65.72	1010000	90%	365	17739	17739	\$56.94
17000	4114578	18	1/1/2018	12/31/2018	92	26047	\$4,292,270	2018	2.206	74.7	1450080	90%	365	30222	30222	\$47.98
17200	4115311	18	1/1/2018	12/31/2018	147	43706	\$7,067,114	2018	2.633	61.41	2109708	90%	365	48290	48290	\$43.69
17400	4113775	18	1/1/2018	12/31/2018	150	36784	\$5,516,054	2018	2.134	70.27	1730113	90%	365	49275	49275	\$35.11
17500	4115731	18	5/14/2018	12/31/2018	136	19084	\$3,844,996	2018	2.534	79.51	1374451	90%	232	28397	28397	\$48.40
17600	4114500	18	1/1/2018	12/31/2018	83	23401	\$3,971,304	2018	2.643	64.21	1376676	90%	365	27266	27266	\$50.49
17800	4115111	18	1/1/2018	12/31/2018	135	33626	\$5,536,351	2018	2.776	59.31	2517514	90%	365	44348	44348	\$56.77
17900	4157509	18	1/1/2018	12/31/2018	102	34453	\$5,910,060	2018	2.917	58.81	2122802	90%	365	33507	34453	\$61.61
18100	4115691	18	1/1/2018	12/31/2018	98	28326	\$3,604,393	2018	2.112	60.25	1451371	90%	365	32193	32193	\$45.08
18200	4115591	18	1/1/2018	12/31/2018	91	27646	\$4,216,080	2018	2.246	67.9	1549168	90%	365	29894	29894	\$51.82
18300	4114688	18	1/1/2018	12/31/2018	74	21627	\$3,622,836	2018	2.416	69.34	1457137	90%	365	24309	24309	\$59.94
18400	4113882	18	1/1/2018	12/31/2018	150	28568	\$4,650,652	2018	2.971	54.79	1912929	90%	365	49275	49275	\$38.82
18500	4172904	18	1/1/2018	12/31/2018	96	29010	\$4,266,892	2018	2.21	66.55	1113284	90%	365	31536	31536	\$35.30
18700	4158804	18	1/1/2018	12/31/2018	96	30963	\$5,962,718	2018	3.023	63.7	1934044	90%	365	31536	31536	\$61.33
18800	4113346	18	1/1/2018	12/31/2018	76	18547	\$3,436,623	2018	2.702	68.58	1287607	90%	365	24966	24966	\$51.57
18900	4113825	18	1/1/2018	12/31/2018	148	44308	\$9,370,600	2018	3.144	67.27	3364771	90%	365	48618	48618	\$69.21
19100	4114195	18	1/1/2018	12/31/2018	190	41778	\$7,543,632	2018	2.633	68.58	2645750	90%	365	62415	62415	\$42.39
19200	4179701	18	1/1/2018	12/31/2018	96	27496	\$7,063,634	2018	2.711	94.76	3324233	90%	365	31536	31536	\$105.41
19300	4114602	18	1/1/2018	12/31/2018	84	25452	\$3,875,621	2018	2.385	63.85	1548478	90%	365	27594	27594	\$56.12
19400	4115251	18	1/1/2018	10/16/2018	65	13648	\$1,788,492	2018	2.211	59.27	890320	90%	289	16907	16907	\$52.66
19700	4160107	18	1/1/2018	12/31/2018	187	46347	\$10,288,047	2018	2.564	86.58	3356092	90%	365	61430	61430	\$54.63
19800	4113593	18	1/1/2018	12/31/2018	39	9231	\$1,383,233	2018	2.452	61.11	785452	90%	365	12812	12812	\$61.31
19900	4113627	18	1/1/2018	12/31/2018	108	27357	\$4,461,482	2018	2.754	59.22	1891853	90%	365	35478	35478	\$53.32
20000	4114543	18	1/1/2018	12/31/2018	80	25847	\$4,373,231	2018	2.804	60.34	1419426	90%	365	26280	26280	\$54.01
20400	4113817	18	1/1/2018	12/31/2018	136	18453	\$3,651,497	2018	2.689	73.59	1617611	90%	365	44676	44676	\$36.21
20500	4113833	18	1/1/2018	12/31/2018	104	15530	\$3,069,206	2018	2.842	69.54	1329276	90%	365	34164	34164	\$38.91
20600	4114310	18	1/1/2018	12/31/2018	64	17931	\$3,409,351	2018	2.348	80.98	1166936	90%	365	21024	21024	\$55.50
20900	4114187	18	1/1/2018	12/31/2018	125	33417	\$5,494,054	2018	2.289	71.83	2083582	90%	365	41063	41063	\$50.74

Direct Care Median 66.66

Indirect Median 56.86 Indirect Median @90% Occupancy 51.17

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21200	4113619	18	1/1/2018	12/31/2018	48	7316	\$1,520,188	2018	2.779	74.77	793401	90%	365	15768	15768	\$50.32
21300	4115571	18	1/1/2018	12/31/2018	128	33893	\$6,663,024	2018	2.571	76.46	2043906	90%	365	42048	42048	\$48.61
21400	4174900	18	1/1/2018	12/31/2018	62	18558	\$2,551,895	2018	2.55	53.93	982576	90%	365	20367	20367	\$48.24
21500	4112256	18	1/1/2018	12/31/2018	140	35338	\$5,252,451	2018	2.724	54.56	1987558	90%	365	45990	45990	\$43.22
21800	4115621	18	1/1/2018	12/31/2018	101	31042	\$4,537,696	2018	2.466	59.28	1835427	90%	365	33179	33179	\$55.32
22200	4113544	18	1/1/2018	12/31/2018	75	22473	\$3,400,765	2018	2.393	63.24	1150699	90%	365	24638	24638	\$46.70
22600	4164505	18	1/1/2018	12/31/2018	59	18423	\$3,895,448	2018	2.978	71	1399493	90%	365	19382	19382	\$72.21
23200	4115711	18	1/11/2018	12/31/2018	99	32371	\$5,098,712	2018	2.503	62.93	1693771	90%	355	31631	32371	\$52.32
23300	4115101	18	1/1/2018	12/31/2018	69	20193	\$3,279,895	2018	2.635	61.64	1354001	90%	365	22667	22667	\$59.73
23400	4114179	18	1/1/2018	12/31/2018	113	33408	\$8,430,929	2018	2.819	89.52	3177842	90%	365	37121	37121	\$85.61
23500	4165809	18	1/1/2018	12/31/2018	205	71028	\$17,989,283	2018	3.062	82.71	5036048	90%	365	67343	71028	\$70.90
23900	4114594	18	1/1/2018	12/31/2018	120	37180	\$5,922,089	2018	2.399	66.39	2129952	90%	365	39420	39420	\$54.03
24300	4113536	18	1/1/2018	12/31/2018	89	24904	\$3,754,267	2018	2.317	65.06	1262758	90%	365	29237	29237	\$43.19
24400	4115601	18	1/1/2018	12/31/2018	98	32665	\$4,543,058	2018	2.154	64.57	1582800	90%	365	32193	32665	\$48.46
24600	4114245	18	1/1/2018	12/31/2018	139	35877	\$6,814,861	2018	3.701	51.32	2539334	90%	365	45662	45662	\$55.61
24900	4115521	18	1/1/2018	12/31/2018	83	18559	\$3,116,655	2018	2.101	79.93	1015734	90%	365	27266	27266	\$37.25
25000	4115701	18	1/1/2018	12/31/2018	65	21561	\$2,508,432	2018	2.081	55.91	1174125	90%	365	21353	21561	\$54.46
25040	4111670	18	1/1/2018	12/31/2018	28	8430	\$3,102,311	2018	2.781	132.33	1115866	90%	365	9198	9198	\$121.32
25060	4115031	18	1/1/2018	12/31/2018	142	43936	\$7,118,917	2018	2.357	68.74	2339994	90%	365	46647	46647	\$50.16
25100	4113577	18	1/1/2018	12/31/2018	60	14159	\$2,541,289	2018	2.96	60.64	1145173	90%	365	19710	19710	\$58.10
25200	4167904	18	1/1/2018	12/31/2018	150	44265	\$9,388,083	2018	2.544	83.37	3324236	90%	365	49275	49275	\$67.46
25300	4113668	18	1/1/2018	12/31/2018	82	24693	\$3,594,413	2018	2.473	58.86	877846	90%	365	26937	26937	\$32.59
25900	4202115	18	1/1/2018	12/31/2018	50	15492	\$3,087,639	2018	2.285	87.22	872493	90%	365	16425	16425	\$53.12
26010	4113684	18	1/1/2018	12/31/2018	108	30197	\$5,707,710	2018	2.888	65.45	2254083	90%	365	35478	35478	\$63.53
26060	4115811	18	1/1/2018	12/31/2018	115	38067	\$7,522,118	2018	2.734	72.28	2638649	90%	365	37778	38067	\$69.32
26500	4113742	18	1/1/2018	12/31/2018	125	25718	\$4,224,146	2018	2.37	69.3	1764881	90%	365	41063	41063	\$42.98
28000	4114054	18	1/1/2018	12/31/2018	102	35219	\$5,545,534	2018	2.272	69.3	1804504	90%	365	33507	35219	\$51.24
29010	4115761	18	1/1/2018	12/31/2018	125	32667	\$5,353,492	2018	2.757	59.44	2197638	90%	365	41063	41063	\$53.52
29080	4111779	18	1/1/2018	12/31/2018	117	33918	\$9,073,213	2018	2.594	103.12	3061315	90%	365	38435	38435	\$79.65
29900	4173209	18	1/1/2018	12/31/2018	54	18157	\$3,448,975	2018	2.885	65.84	1022280	90%	365	17739	18157	\$56.30
30800	4204509	18	1/1/2018	12/31/2018	12	4256	\$985,607	2018	2.341	98.92	455622	90%	365	3942	4256	\$107.05
31300	4186706	18	1/1/2018	12/31/2018	42	13905	\$2,184,283	2018	2.232	70.38	972341	90%	365	13797	13905	\$69.93
31500	4210704	18	1/1/2018	12/31/2018	42	13466	\$2,786,487	2018	2.037	101.58	312850	90%	365	13797	13797	\$22.68
31510	4115611	18	1/1/2018	12/31/2018	108	34288	\$5,928,218	2018	2.535	68.2	2025058	90%	365	35478	35478	\$57.08
31560	4176400	18	1/1/2018	12/31/2018	44	12260	\$1,946,589	2018	1.806	87.92	870104	90%	365	14454	14454	\$60.20
31570	4115781	18	1/1/2018	12/31/2018	124	39738	\$6,897,063	2018	2.674	64.91	2854594	90%	365	40734	40734	\$70.08
31590	4205407	18	1/1/2018	12/31/2018	12	4285	\$1,866,643	2018	2.289	190.31	579140	90%	365	3942	4285	\$135.16
32400	4115441	18	1/1/2018	12/31/2018	96	22179	\$3,405,928	2018	2.562	59.94	1466957	90%	365	31536	31536	\$46.52
33000	4114519	18	1/1/2018	12/31/2018	49	11418	\$1,716,071	2018	2.462	61.05	860393	90%	365	16097	16097	\$53.45
33200	4111027	18	1/1/2018	12/31/2018	85	22367	\$4,007,057	2018	2.71	66.11	1734563	90%	365	27923	27923	\$62.12
33600	4115471	18	1/1/2018	12/31/2018	39	10173	\$1,833,699	2018	2.485	72.54	669361	90%	365	12812	12812	\$52.24
33700	4114237	18	1/1/2018	12/31/2018	28	8055	\$1,745,310	2018	2.923	74.13	789411	90%	365	9198	9198	\$85.82
34100	4114661	18	1/1/2018	12/31/2018	67	20193	\$3,004,169	2018	2.712	54.86	1413037	90%	365	22010	22010	\$64.20
35010	4114670	18	1/1/2018	12/31/2018	117	35327	\$6,591,293	2018	3.689	50.58	1838184	90%	365	38435	38435	\$47.83
35030	4113080	18	1/1/2018	12/31/2018	120	34548	\$5,665,218	2018	2.559	64.08	1438052	90%	365	39420	39420	\$36.48
35040	4110946	18	1/1/2018	12/31/2018	112	25824	\$3,929,589	2018	2.886	52.73	1669902	90%	365	36792	36792	\$45.39
35050	4114745	18	1/1/2018	12/31/2018	91	25213	\$4,035,933	2018	2.385	67.12	1630635	90%	365	29894	29894	\$54.55

Direct Care Median 66.66

Indirect Median 56.86 Indirect Median @90% Occupancy 51.17

Location Number	Vendor ID	Cost Report Year	Cost Report Start Date	Cost Report End Date	Adjusted Reported Beds	Adjusted Reported Total Days	DC Adjusted Reported Costs=DC+TC+SS-HK	Year Four Quarter Facility Average Case Mix Index without Defaults	FACMI=Four Quarter Facility Average Case Mix Index without Defaults	DC Cost Per Case Mix Unit=DC Adjusted Reported Total Days/FACMI	ID Adjusted Reported Costs=OP+HK	ID Occupancy Percent	ID Calendar Days for Occupancy	ID Total Days at Occupancy=Adjusted Reported Beds*ID Calendar Days for Occupancy*ID Occupancy Percent	Greater Of Adjusted Reported Total Days or ID Total Days at Occupancy	ID Cost Per Patient Day
35060	4000121	18	1/1/2018	12/31/2018	100	35412	\$9,919,605	2018	2.164	129.45	2622863	90%	365	32850	35412	\$74.07
35090	4110763	18	1/1/2018	12/31/2018	147	37114	\$6,352,055	2018	2.326	73.58	2305416	90%	365	48290	48290	\$47.74
35330	4115241	18	1/1/2018	12/31/2018	94	28886	\$4,303,866	2018	2.792	53.36	2388155	90%	365	30879	30879	\$77.34
35400	4113635	18	1/1/2018	12/31/2018	91	31643	\$4,633,794	2018	2.332	62.8	1794012	90%	365	29894	31643	\$56.70
35900	4112280	18	1/1/2018	12/31/2018	103	33227	\$6,652,133	2018	3.426	58.44	2359501	90%	365	33836	33836	\$69.73
36600	4113049	18	1/1/2018	12/31/2018	42	14051	\$3,045,861	2018	3.002	72.21	957715	90%	365	13797	14051	\$68.16
39930	4115741	18	1/1/2018	12/31/2018	113	37780	\$7,370,253	2018	2.639	73.92	2631119	90%	365	37121	37780	\$69.64
39950	4115041	18	1/1/2018	12/31/2018	111	26392	\$3,494,221	2018	2.456	53.91	1199979	90%	365	36464	36464	\$32.91
39980	4115681	18	1/1/2018	12/31/2018	80	24405	\$3,709,622	2018	2.583	58.85	1439582	90%	365	26280	26280	\$54.78
39990	4219408	18	1/1/2018	12/31/2018	40	12297	\$2,461,504	2018	2.102	95.23	1415143	90%	365	13140	13140	\$107.70
40010	4210001	18	1/1/2018	12/31/2018	23	5800	\$1,514,903	2018	2.302	113.46	691713	90%	365	7556	7556	\$91.54
40020	4110490	18	1/1/2018	12/31/2018	120	39730	\$7,124,308	2018	2.787	64.34	2541602	90%	365	39420	39730	\$63.97
40040	4115751	18	1/1/2018	12/31/2018	120	32583	\$5,840,232	2018	2.284	78.48	2256202	90%	365	39420	39420	\$57.23
40120	4110656	18	1/1/2018	12/31/2018	74	22347	\$5,660,796	2018	2.735	92.62	2870615	90%	365	24309	24309	\$118.09
40130	4110664	18	1/1/2018	12/31/2018	57	18787	\$3,392,331	2018	2.237	80.72	1267380	90%	365	18725	18787	\$67.46
40150	4110672	18	1/1/2018	12/31/2018	152	48964	\$12,205,595	2018	2.724	91.51	4081094	90%	365	49932	49932	\$81.73
40160	4113452	18	1/1/2018	12/31/2018	125	42260	\$7,302,095	2018	2.7	64	2014077	90%	365	41063	42260	\$47.66
40170	4114712	18	1/1/2018	12/31/2018	164	55734	\$9,003,800	2018	2.78	58.11	3162042	90%	365	53874	55734	\$56.73
40250	4115531	18	1/1/2018	12/31/2018	120	30131	\$6,072,907	2018	2.716	74.21	2187462	90%	365	39420	39420	\$55.49
40260	4111068	18	1/1/2018	12/31/2018	35	11778	\$8,611,657	2018	2.152	339.76	1456502	90%	365	11498	11778	\$123.66
40270	4113338	18	1/1/2018	12/31/2018	70	20227	\$4,003,448	2018	2.819	70.21	1173095	90%	365	22995	22995	\$51.02
40280	4111134	18	1/1/2018	12/31/2018	61	20024	\$4,772,896	2018	2.317	102.87	2899554	90%	365	20039	20039	\$144.70
40330	4000006	18	1/1/2018	12/31/2018	240	84229	\$22,781,412	2018	2.141	126.33	7190573	90%	365	78840	84229	\$85.37
40340	4000014	18	1/1/2018	12/31/2018	97	26357	\$11,691,466	2018	2.402	184.67	4011680	90%	365	31865	31865	\$125.90
40350	4113973	18	1/1/2018	12/31/2018	123	38158	\$6,137,051	2018	2.687	59.86	2380125	90%	365	40406	40406	\$58.91
40360	4115431	18	1/1/2018	12/31/2018	47	15287	\$4,039,385	2018	3.475	76.04	1906739	90%	365	15440	15440	\$123.49
40370	4115291	18	1/1/2018	12/31/2018	130	37885	\$5,862,247	2018	2.502	61.85	2278378	90%	365	42705	42705	\$53.35
40410	4113460	18	1/1/2018	12/31/2018	140	40117	\$6,860,454	2018	2.59	66.03	2262898	90%	365	45990	45990	\$49.20
40450	4111613	18	1/1/2018	12/31/2018	48	14444	\$2,896,186	2018	1.92	104.43	1006274	90%	365	15768	15768	\$63.82
40470	4115081	18	1/1/2018	12/31/2018	88	28274	\$4,936,724	2018	3.091	56.49	1872976	90%	365	28908	28908	\$64.79
40490	4115051	18	1/1/2018	12/31/2018	100	30279	\$5,919,997	2018	3.431	56.98	1700627	90%	365	32850	32850	\$51.77
40510	4113585	18	1/1/2018	12/31/2018	119	39859	\$6,276,497	2018	2.699	58.34	2624427	90%	365	39092	39859	\$65.84
40540	4112215	18	1/1/2018	12/31/2018	100	34715	\$6,009,027	2018	2.816	61.47	2207608	90%	365	32850	34715	\$63.59
40580	4113650	18	1/1/2018	12/31/2018	69	17230	\$4,490,275	2018	3.306	78.83	2021198	90%	365	22667	22667	\$89.17
40590	4115301	18	1/1/2018	12/31/2018	94	28354	\$3,948,174	2018	2.703	51.52	1484747	90%	365	30879	30879	\$48.08
40600	4112314	18	1/1/2018	12/31/2018	43	13818	\$3,397,155	2018	2.546	96.56	1483749	90%	365	14126	14126	\$105.04
40620	4112454	18	1/1/2018	12/31/2018	31	10412	\$3,151,789	2018	3.513	86.17	1011563	90%	365	10184	10412	\$97.15
40640	4114328	18	1/1/2018	12/31/2018	120	36194	\$6,026,179	2018	3.061	54.39	2336905	90%	365	39420	39420	\$59.28
40660	4115371	18	1/1/2018	12/31/2018	53	16870	\$2,958,570	2018	3.17	55.32	1186468	90%	365	17411	17411	\$68.14
40670	4115021	18	1/1/2018	12/31/2018	40	13456	\$2,571,689	2018	2.772	68.95	1031940	90%	365	13140	13456	\$76.69
40700	4113247	18	1/1/2018	12/31/2018	76	21629	\$3,324,485	2018	2.576	59.67	1423799	90%	365	24966	24966	\$57.03
40710	4114336	18	1/1/2018	12/31/2018	106	27838	\$4,454,984	2018	2.493	64.19	1795080	90%	365	34821	34821	\$51.55
40740	4112900	18	1/1/2018	12/31/2018	111	38010	\$7,423,236	2018	2.871	68.02	2620784	90%	365	36464	38010	\$68.95
40750	4113726	18	1/1/2018	12/31/2018	93	28790	\$5,175,554	2018	2.846	63.17	1862150	90%	365	30551	30551	\$60.95
40760	4113486	18	1/1/2018	12/31/2018	122	31885	\$4,977,461	2018	2.543	61.39	2146569	90%	365	40077	40077	\$53.56
40780	4113221	18	1/1/2018	12/31/2018	142	46910	\$8,662,320	2018	2.819	65.5	2776792	90%	365	46647	46910	\$59.19
40790	4113551	18	1/1/2018	12/31/2018	120	39031	\$5,798,458	2018	2.695	55.12	2764604	90%	365	39420	39420	\$70.13

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Direct Care Median 66.66

Indirect Median 56.86 Indirect Median @90% Occupancy 51.17

Location Number	Vendor ID	Cost Report Year	Cost Report Start Date	Cost Report End Date	Adjusted Reported Beds	Adjusted Reported Total Days	DC Adjusted Reported Costs=DC+TC+SS-HK	Year Four Quarter Facility Average Case Mix Index without Defaults	FACMI=Four Quarter Facility Average Case Mix Index without Defaults	DC Cost Per Case Mix Unit=DC Adjusted Reported Costs/Adjusted Reported Total Days/FACMI	ID Adjusted Reported Costs=OP+HK	ID Occupancy Percent	ID Calendar Days for Occupancy	ID Total Days at Occupancy=Adjusted Reported Beds*ID Calendar Days for Occupancy*ID Occupancy Percent	Greater Of Adjusted Reported Total Days or ID Total Days at Occupancy	ID Cost Per Patient Day
40800	4113312	18	1/1/2018	12/31/2018	30	9244	\$2,202,554	2018	2.363	100.83	1633749	90%	365	9855	9855	\$165.78
40910	4114527	18	1/1/2018	12/31/2018	71	24393	\$4,463,223	2018	3.322	55.08	1480266	90%	365	23324	24393	\$60.68
40920	4114252	18	1/1/2018	12/31/2018	92	29272	\$4,873,275	2018	2.494	66.75	1800588	90%	365	30222	30222	\$59.58
40930	4115631	18	1/1/2018	12/31/2018	100	34946	\$6,539,465	2018	3.044	61.48	2297429	90%	365	32850	34946	\$65.74
40950	4115011	18	1/1/2018	12/31/2018	46	13753	\$4,171,841	2018	2.632	115.25	2598846	90%	365	15111	15111	\$171.98
40960	4114344	18	1/1/2018	12/31/2018	96	32340	\$5,783,619	2018	2.85	62.75	1989288	90%	365	31536	32340	\$61.51
40990	4115791	18	1/1/2018	12/31/2018	120	40714	\$6,618,920	2018	3.094	52.54	2821450	90%	365	39420	40714	\$69.30
41010	4220109	18	1/1/2018	10/31/2018	22	3930	\$2,804,526	2018	2.699	264.4	342784	90%	304	6019	6019	\$56.95
41020	4115771	18	1/1/2018	12/31/2018	120	39607	\$6,998,553	2018	2.669	66.2	2520580	90%	365	39420	39607	\$63.64
41030	4114796	18	1/1/2018	12/31/2018	56	17266	\$2,702,945	2018	2.449	63.92	1135596	90%	365	18396	18396	\$61.73
41111	4115281	18	1/1/2018	12/31/2018	80	17568	\$3,959,921	2018	2.903	77.65	1639160	90%	365	26280	26280	\$62.37
41112	4115511	18	1/1/2018	12/31/2018	36	11925	\$2,341,926	2018	2.968	66.17	976635	90%	365	11826	11925	\$81.90
41114	4115421	18	3/23/2018	12/31/2018	60	7221	\$2,199,885	2018	3.399	89.63	1166201	90%	284	15336	15336	\$76.04
41116	4015481	18	1/1/2018	12/31/2018	80	18800	\$8,182,210	2018	2.32	187.6	2310685	90%	365	26280	26280	\$87.93