

State of Washington
 Review of Nursing Facility Medicaid Payment Rates and Costs
Summary

| | <u>Payment-to-Cost Ratios</u> | |
|--|-------------------------------|-----------------|
| | <u>SFY 2016</u> | <u>SFY 2017</u> |
| <i>STANDARD NURSING FACILITIES</i> | | |
| TOTAL - Median | 91.7% | 90.3% |
| TOTAL - Weighted Average | 91.2% | 89.7% |
| <i>HOSPITAL-BASED NURSING FACILITIES</i> | | |
| TOTAL - Median | 66.8% | 65.9% |
| TOTAL - Weighted Average | 75.4% | 73.9% |
| <i>VETERANS & TRIBAL NURSING FACILITIES</i> | | |
| TOTAL - Median | 60.4% | 59.4% |
| TOTAL - Weighted Average | 59.5% | 58.6% |
| <i>ALL NURSING FACILITIES</i> | | |
| TOTAL - Median | 90.8% | 89.3% |
| TOTAL - Weighted Average | 89.4% | 88.0% |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Payment-to-Cost Ratios | | | | | | | | | | Nursing Facility Characteristics | | | | | | | | | | | |
|---|------------|------------------|-------------------------|------------|---------------|------------|------------------------|------------------|-----------------------------|----------------------------------|---------------------|---------------|---------------------|----------------------------------|---|--------------------|--------------------------------|--|----------------------|-------------------------|--|
| Number of Nursing Facilities | | | | | | | | | | Number of Days and Beds | | | | | Estimated Payments and Costs FYE 2016 | | | | | Median Case Mix Indices | |
| Number of Nursing Facilities | Median | Weighted Average | For Profit / Non Profit | | MSA / Non MSA | | Total Nursing Facility | | | | | Medicaid | | Total Rate for SFY 2016 (Median) | Total Cost Per Day Adj. for Facility CMI=1.0 (Median) | Estimated Payments | Avg CY 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI | | | |
| | | | For Profit | Non Profit | MSA | Non MSA | Adjusted Days | Adjusted Beds | Adjusted Available Bed Days | Occupancy (Median) | Occupancy (Wtd Avg) | Adjusted Days | Percentage (Median) | | | | | | Percentage (Wtd Avg) | | |
| STANDARD NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | |
| Quartile 1 (Lowest Cost) | 49 | 98.6% | 98.9% | 41 | 8 | 48 | 1 | 1,637,728 | 5,075 | 1,852,375 | 89.9% | 88.4% | 956,152 | 57.4% | 58.4% | 208.22 | 144.48 | 193,414,439 | 2.6340 | 2.4385 | |
| Quartile 2 | 49 | 94.9% | 94.8% | 43 | 6 | 40 | 9 | 1,413,535 | 4,790 | 1,748,350 | 82.0% | 80.8% | 868,971 | 62.0% | 61.5% | 198.87 | 148.15 | 184,773,929 | 2.6170 | 2.3890 | |
| Quartile 3 | 49 | 89.1% | 89.2% | 44 | 5 | 40 | 9 | 1,450,588 | 5,288 | 1,930,120 | 71.8% | 75.2% | 945,431 | 67.6% | 65.2% | 198.48 | 156.84 | 190,194,382 | 2.6370 | 2.3918 | |
| Quartile 4 (Highest Cost) | 49 | 80.5% | 80.0% | 27 | 22 | 39 | 10 | 1,192,809 | 4,676 | 1,706,740 | 71.5% | 69.9% | 603,779 | 49.8% | 50.6% | 209.59 | 185.21 | 125,802,673 | 2.6610 | 2.4184 | |
| TOTAL | 196 | 91.7% | 91.2% | 155 | 41 | 167 | 29 | 5,694,660 | 19,829 | 7,237,585 | 81.9% | 78.7% | 3,374,333 | 59.6% | 59.3% | 201.81 | 152.03 | 684,616,000 | 2.6325 | 2.4088 | |
| HOSPITAL-BASED NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 9 | 66.8% | 75.4% | 3 | 6 | 3 | 6 | 100,686 | 326 | 118,990 | 81.2% | 84.6% | 69,786 | 78.6% | 69.3% | 193.88 | 213.84 | 17,956,675 | 2.2420 | 2.2734 | |
| VETERANS & TRIBAL NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 4 | 60.4% | 59.5% | 1 | 3 | 3 | 1 | 161,480 | 445 | 162,425 | 96.0% | 99.4% | 105,594 | 66.2% | 65.4% | 181.00 | 209.11 | 19,136,631 | 1.9125 | 1.9275 | |
| ALL NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 209 | 90.8% | 89.4% | 159 | 50 | 173 | 36 | 5,956,826 | 20,600 | 7,519,000 | 81.9% | 79.2% | 3,549,713 | 60.1% | 59.6% | 201.32 | 153.26 | 721,709,306 | 2.6170 | 2.3987 | |

Note: All Costs, Days, and Beds are based on 2013 Adjusted Amounts. Case Mix Indices used were 2013 Average Facility CMIs and Semi-Annual 2013 Average Medicaid CMIs. Estimated payments based on estimated FYE 2016 rate x 2013 adjusted Medicaid days.

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | Nursing Facility Name | Ownership Type | County | Peer Group | Estimated FYE 2016 Rates and Costs Per Day | | | | | 2013 Adjusted Medicaid Days | Estimated FYE 2016 Total Payments and Costs | | | | Occupancy | | | | | Medicaid Percentage | Case Mix Indices | |
|---|---------|--|----------------|-----------|------------|--|-------------------------------------|--|------------------------|-----------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------|------------------------------|-----------|---------------------|-------------------------|--|
| | | | | | | Total Rate SFY 2016 | Total Cost Per Day Adj. for CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report | 2013 Adjusted Available Days | Occupancy | | 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI |
| | | | | | | | | | | | | | | | | | | | | | | | |
| D | E | F | G | H | I | J=G-I | K=G/I | L | M=G*L | N=*L | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | V=L/Q | W | X | | | |
| STANDARD NURSING FACILITIES (Quartile 1) | | | | | | | | | | | | | | | | | | | | | | | |
| 3500 | 4114229 | GOOD SAMARITAN HEALTH CARE CENTER | Profit | YAKIMA | MSA | 192.65 | 132.51 | 188.94 | 3.71 | 102.0% | 15,379 | 2,962,764 | 2,905,708 | 57,056 | 102.0% | 34,593 | 105 | 365 | 38,325 | 90.3% | 44.5% | 2.8130 | 2.4466 |
| 31570 | 4114104 | MANOR CARE HEALTH SERVICES (TACOMA) | Profit | PIERCE | MSA | 224.99 | 139.87 | 221.21 | 3.78 | 101.7% | 12,499 | 2,812,150 | 2,764,904 | 47,246 | 101.7% | 38,472 | 124 | 365 | 45,260 | 85.0% | 32.5% | 3.1450 | 2.9584 |
| 40920 | 4114252 | REGENCY CARE CENTER AT MONROE | Profit | SNOHOMISH | MSA | 204.52 | 145.84 | 201.20 | 3.32 | 101.7% | 17,840 | 3,648,637 | 3,589,408 | 59,229 | 101.7% | 30,403 | 92 | 365 | 33,580 | 90.5% | 58.7% | 2.4210 | 2.2356 |
| 40750 | 4113726 | LANDMARK CARE AND REHABILITATION | Profit | YAKIMA | MSA | 225.57 | 152.33 | 222.10 | 3.47 | 101.6% | 16,969 | 3,827,697 | 3,768,815 | 58,882 | 101.6% | 31,401 | 93 | 365 | 33,945 | 92.5% | 54.0% | 2.8050 | 2.4186 |
| 39930 | 4114096 | MANOR CARE HEALTH SERVICES (LYNNWOOD) | Profit | SNOHOMISH | MSA | 212.55 | 147.09 | 209.46 | 3.09 | 101.5% | 15,755 | 3,348,725 | 3,300,042 | 48,683 | 101.5% | 37,644 | 113 | 365 | 41,245 | 91.3% | 41.9% | 2.8190 | 2.3715 |
| 40910 | 4114527 | RICHLAND REHABILITATION CENTER | Profit | BENTON | MSA | 225.60 | 149.15 | 222.57 | 3.03 | 101.4% | 3,368 | 759,821 | 749,616 | 10,205 | 101.4% | 20,936 | 71 | 365 | 25,915 | 80.8% | 16.1% | 3.3640 | 2.6334 |
| 40660 | 4112413 | CANYON LAKES RESTORATIVE AND REHABILITATION CENTER | Profit | BENTON | MSA | 218.52 | 147.38 | 216.14 | 2.38 | 101.1% | 9,120 | 1,992,902 | 1,971,197 | 21,705 | 101.1% | 18,399 | 53 | 365 | 19,345 | 95.1% | 49.6% | 2.5560 | 2.5094 |
| 40960 | 4114344 | PUYALLUP NURSING AND REHABILITATION CENTER | Profit | PIERCE | MSA | 216.33 | 151.33 | 214.52 | 1.81 | 100.8% | 16,686 | 3,609,682 | 3,579,481 | 30,201 | 100.8% | 31,249 | 96 | 365 | 35,040 | 89.2% | 53.4% | 2.7280 | 2.3499 |
| 10300 | 4113924 | WILLOW SPRINGS CARE AND REHABILITATION | Profit | YAKIMA | MSA | 211.06 | 140.61 | 209.35 | 1.71 | 100.8% | 13,314 | 2,810,053 | 2,787,286 | 22,767 | 100.8% | 24,248 | 75 | 365 | 27,375 | 88.6% | 54.9% | 2.7180 | 2.5473 |
| 4400 | 4114551 | PRESTIGE CARE & REHABILITATION - CLARKSTON | Profit | ASOTIN | MSA | 210.06 | 150.81 | 208.78 | 1.28 | 100.6% | 16,885 | 3,546,863 | 3,525,250 | 21,613 | 100.6% | 28,284 | 90 | 365 | 32,850 | 86.1% | 59.7% | 2.5550 | 2.2175 |
| 40510 | 4113585 | AVALON CARE CENTER AT NORTHPOINTE | Profit | SPOKANE | MSA | 197.04 | 138.14 | 196.37 | 0.67 | 100.3% | 19,549 | 3,851,935 | 3,838,837 | 13,098 | 100.3% | 39,451 | 119 | 365 | 43,435 | 90.8% | 49.6% | 2.7100 | 2.4739 |
| 26010 | 4113684 | COTTESMORE OF LIFE CARE | Profit | PIERCE | MSA | 213.83 | 148.86 | 213.93 | (0.10) | 100.0% | 15,260 | 3,263,046 | 3,264,572 | (1,526) | 100.0% | 35,680 | 108 | 365 | 39,420 | 90.5% | 42.8% | 2.7820 | 2.4749 |
| 23200 | 4111449 | NORTH CENTRAL CARE AND REHABILITATION | Profit | SPOKANE | MSA | 223.77 | 145.46 | 224.17 | (0.40) | 99.8% | 19,057 | 4,264,385 | 4,272,008 | (7,623) | 99.8% | 33,423 | 101 | 365 | 36,865 | 90.7% | 57.0% | 2.5780 | 2.6401 |
| 33600 | 4111084 | SELAH CARE AND REHABILITATION | Profit | YAKIMA | MSA | 208.22 | 137.99 | 208.60 | (0.38) | 99.8% | 7,660 | 1,594,965 | 1,597,876 | (2,911) | 99.8% | 12,842 | 39 | 365 | 14,235 | 90.2% | 59.6% | 2.4650 | 2.4597 |
| 40350 | 4113973 | ALASKA GARDENS HEALTH AND REHABILITATION CENTER | Profit | PIERCE | MSA | 197.36 | 139.14 | 197.85 | (0.49) | 99.8% | 23,748 | 4,686,905 | 4,698,542 | (11,637) | 99.8% | 38,488 | 123 | 365 | 44,895 | 85.7% | 61.7% | 2.6890 | 2.3940 |
| 40370 | 4112579 | LINDEN GROVE HEALTH CARE CENTER | Profit | PIERCE | MSA | 201.76 | 145.59 | 202.63 | (0.87) | 99.6% | 24,423 | 4,927,584 | 4,948,832 | (21,248) | 99.6% | 41,197 | 130 | 365 | 47,450 | 86.8% | 59.3% | 2.4700 | 2.1249 |
| 12400 | 4114637 | MOUNTAIN VIEW REHABILITATION AND CARE CENTER | Profit | SNOHOMISH | MSA | 185.53 | 135.50 | 186.51 | (0.98) | 99.5% | 9,690 | 1,797,786 | 1,807,282 | (9,496) | 99.5% | 26,169 | 98 | 365 | 35,770 | 73.2% | 37.0% | 2.2470 | 2.0939 |
| 8900 | 4113940 | WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION | Non Profit | KING | MSA | 209.70 | 144.48 | 211.22 | (1.52) | 99.3% | 35,795 | 7,506,212 | 7,560,620 | (54,408) | 99.3% | 55,118 | 165 | 365 | 60,225 | 91.5% | 64.9% | 2.4900 | 2.3017 |
| 5000 | 4113981 | ST FRANCIS OF BELLINGHAM | Profit | WHATCOM | MSA | 197.82 | 142.33 | 199.69 | (1.87) | 99.1% | 22,425 | 4,436,114 | 4,478,048 | (41,934) | 99.1% | 39,217 | 120 | 365 | 43,800 | 89.5% | 57.2% | 2.6000 | 2.2975 |
| 10200 | 4113916 | CRESCENT HEALTH CARE, INC. | Profit | YAKIMA | MSA | 182.56 | 131.82 | 184.51 | (1.95) | 98.9% | 21,067 | 3,845,992 | 3,887,072 | (41,080) | 98.9% | 28,262 | 85 | 365 | 31,025 | 91.1% | 74.5% | 2.2640 | 2.2272 |
| 40540 | 4112215 | KIN ON HEALTH CARE CENTER | Non Profit | KING | MSA | 233.79 | 154.60 | 236.37 | (2.58) | 98.9% | 29,786 | 6,963,669 | 7,040,517 | (76,848) | 98.9% | 34,879 | 100 | 365 | 36,500 | 95.6% | 85.4% | 2.4100 | 2.5974 |
| 4500 | 4112694 | CANTERBURY HOUSE | Profit | KING | MSA | 197.92 | 138.38 | 200.26 | (2.34) | 98.8% | 18,815 | 3,723,865 | 3,767,892 | (44,027) | 98.8% | 32,774 | 100 | 365 | 36,500 | 89.8% | 57.4% | 2.7660 | 2.5855 |
| 12900 | 4113254 | ALDERWOOD PARK CONVALESCENT CENTER, LLC | Profit | WHATCOM | MSA | 186.11 | 128.17 | 188.36 | (2.25) | 98.8% | 25,493 | 4,744,502 | 4,801,861 | (57,359) | 98.8% | 32,241 | 102 | 365 | 37,230 | 86.6% | 79.1% | 2.8940 | 2.8146 |
| 2100 | 4113130 | SAN JUAN REHABILITATION AND CARE CENTER | Profit | SKAGIT | MSA | 214.32 | 152.73 | 217.01 | (2.69) | 98.8% | 7,958 | 1,705,559 | 1,726,966 | (21,407) | 98.8% | 15,747 | 52 | 365 | 18,980 | 83.0% | 50.5% | 2.6100 | 2.2603 |
| 40170 | 4113270 | ROYAL PARK CARE CENTER, LLC | Profit | SPOKANE | MSA | 181.18 | 115.85 | 183.68 | (2.50) | 98.6% | 38,018 | 6,888,101 | 6,983,146 | (95,045) | 98.6% | 56,849 | 164 | 365 | 59,860 | 95.0% | 66.9% | 2.7600 | 2.6240 |
| 1200 | 4104808 | COLUMBIA LUTHERAN HOME | Non Profit | KING | MSA | 252.17 | 157.71 | 255.89 | (3.72) | 98.6% | 19,486 | 4,913,785 | 4,986,273 | (72,488) | 98.6% | 38,593 | 116 | 365 | 42,340 | 91.2% | 50.5% | 2.9920 | 2.9508 |
| 17200 | 4112595 | ORCHARD PARK | Profit | PIERCE | MSA | 212.75 | 147.12 | 216.02 | (3.27) | 98.5% | 20,037 | 4,262,872 | 4,328,393 | (65,521) | 98.5% | 43,902 | 147 | 365 | 53,655 | 81.8% | 45.6% | 2.5890 | 2.4385 |
| 23900 | 4114594 | QUEEN ANNE HEALTHCARE | Profit | KING | MSA | 200.13 | 150.53 | 203.23 | (3.10) | 98.5% | 18,173 | 3,636,962 | 3,693,299 | (56,337) | 98.5% | 28,033 | 120 | 365 | 43,800 | 64.0% | 64.8% | 2.3980 | 2.1183 |
| 34100 | 4112587 | KINDRED TRANSITIONAL CARE AND REHAB - BEACON HILL | Profit | COWLITZ | MSA | 185.44 | 139.94 | 188.45 | (3.01) | 98.4% | 11,367 | 2,107,896 | 2,142,111 | (34,215) | 98.4% | 21,543 | 74 | 365 | 27,010 | 79.8% | 52.8% | 2.5550 | 2.2477 |
| 15900 | 4154506 | DELTA REHABILITATION CENTER, INC | Profit | SNOHOMISH | MSA | 153.66 | 107.45 | 156.36 | (2.70) | 98.3% | 41,384 | 6,359,065 | 6,470,802 | (111,737) | 98.3% | 42,265 | 125 | 365 | 45,625 | 92.6% | 97.9% | 1.9880 | 1.9909 |
| 21400 | 4174900 | WOODLAND CONVALESCENT CENTER | Profit | COWLITZ | MSA | 189.42 | 133.44 | 192.79 | (3.37) | 98.3% | 14,078 | 2,666,655 | 2,714,098 | (47,443) | 98.3% | 19,786 | 62 | 365 | 22,630 | 87.4% | 71.2% | 2.7280 | 2.6372 |
| 40740 | 4112900 | BETHANY AT PACIFIC | Non Profit | SNOHOMISH | MSA | 218.83 | 133.94 | 222.72 | (3.89) | 98.3% | 23,782 | 5,204,215 | 5,296,727 | (92,512) | 98.3% | 37,712 | 111 | 365 | 40,515 | 93.1% | 63.1% | 3.1070 | 2.9534 |
| 35400 | 4113635 | BENSON HEIGHTS REHABILITATION CENTER | Profit | KING | MSA | 198.98 | 148.79 | 202.69 | (3.71) | 98.2% | 23,368 | 4,649,765 | 4,736,460 | (86,695) | 98.2% | 31,409 | 91 | 365 | 33,215 | 94.6% | 74.4% | 2.0130 | 2.0087 |
| 35030 | 4113080 | HEARTWOOD EXTENDED HEALTH CARE | Profit | PIERCE | MSA | 183.60 | 135.04 | 187.19 | (3.59) | 98.1% | 24,025 | 4,410,990 | 4,497,240 | (86,250) | 98.1% | 38,311 | 120 | 365 | 43,800 | 87.5% | 62.7% | 2.3310 | 2.0726 |
| 40790 | 4113551 | AVALON CARE CENTER - FEDERAL WAY, LLC | Profit | KING | MSA | 210.58 | 147.59 | 214.78 | (4.20) | 98.0% | 23,093 | 4,862,924 | 4,959,915 | (96,991) | 98.0% | 39,259 | 120 | 365 | 43,800 | 89.6% | 58.8% | 2.7150 | 2.5325 |
| 8500 | 4111985 | MARYSVILLE CARE CENTER | Profit | SNOHOMISH | MSA | 215.49 | 148.22 | 219.87 | (4.38) | 98.0% | 16,802 | 3,620,663 | 3,694,256 | (73,593) | 98.0% | 31,821 | 97 | 365 | 35,405 | 89.9% | 52.8% | 2.6610 | 2.4063 |
| 13800 | 4113262 | HIGHLAND CARE CENTER LLC | Profit | WHATCOM | MSA | 206.23 | 139.55 | 210.45 | (4.22) | 98.0% | 8,859 | 1,826,992 | 1,864,377 | (37,385) | 98.0% | 15,050 | 44 | 365 | 16,060 | 93.7% | 58.9% | 2.8590 | 2.8854 |
| 40780 | 4113221 | CHRISTIAN HEALTH CARE CENTER | Non Profit | WHATCOM | MSA | 212.20 | 154.31 | 216.56 | (4.36) | 98.0% | 26,226 | 5,565,157 | 5,679,503 | (114,346) | 98.0% | 47,507 | 142 | 365 | 51,830 | 91.7% | 55.2% | 2.4600 | 2.2443 |
| 8200 | 4113445 | ROYAL VISTA NURSING & REHAB | Profit | KITTITAS | Non_MSA | 202.76 | 138.98 | 207.25 | (4.49) | 97.8% | 10,958 | 2,221,844 | 2,271,046 | (49,202) | 97.8% | 21,973 | 82 | 365 | 29,930 | 73.4% | 49.9% | 2.5160 | 2.4288 |
| 40410 | 4113460 | RICHMOND BEACH REHAB | Profit | KING | MSA | 217.16 | 152.11 | 221.97 | (4.81) | 97.8% | 24,489 | 5,318,031 | 5,435,823 | (117,792) | 97.8% | 45,185 | 140 | 365 | 51,100 | 88.4% | 54.2% | 2.6340 | 2.4043 |
| 18500 | 4172904 | ROO-LAN HEALTHCARE CENTER | Profit | THURSTON | MSA | 150.67 | 97.25 | 154.15 | (3.48) | 97.7% | 24,479 | 3,688,251 | 3,773,438 | (85,187) | 97.7% | 33,728 | 103 | 365 | 37,595 | 89.7% | 72.6% | 2.6990 | 2.5836 |
| 40990 | 4114468 | MANORCARE HEALTH SERVICES - SALMON CREEK | Profit | KING | MSA | 216.37 | 144.54 | 221.66 | (5.29) | 97.6% | 10,164 | 2,199,185 | 2,252,952 | (53,767) | 97.6% | 33,107 | 120 | 365 | | | | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | Nursing Facility Name | Ownership Type | County | Peer Group | Estimated FYE 2016 Rates and Costs Per Day | | | | | | Estimated FYE 2016 Total Payments and Costs | | | | Occupancy | | | | | % | | Case Mix Indices | |
|---|---------|--|----------------|-------------|------------|--|-------------------------------------|--|------------------------|-----------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------|------------------------------|-----------|---------------------|-------------------------|--|--|
| | | | | | | Total Rate SFY 2016 | Total Cost Per Day Adj. for CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Medicaid Days | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report | 2013 Adjusted Available Days | Occupancy | Medicaid Percentage | 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI | |
| | | | | | | G | H | I | J=C-I | K=G/I | L | M=G*L | N=*L | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | V=L/Q | W | X | |
| 12700 | 4113783 | RENTON NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 192.41 | 133.43 | 199.90 | (7.49) | 96.3% | 20,742 | 3,990,968 | 4,146,326 | (155,358) | 96.3% | 29,635 | 99 | 365 | 36,135 | 82.0% | 70.0% | 2.4770 | 2.5040 | |
| 100 | 4113239 | SAINT ANNE NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 242.13 | 179.48 | 252.02 | (9.89) | 96.1% | 12,310 | 2,980,620 | 3,102,366 | (121,746) | 96.1% | 15,770 | 47 | 365 | 17,155 | 91.9% | 78.1% | 2.3660 | 2.3337 | |
| 24300 | 4113536 | DISCOVERY NURSING & REHAB OF VANCOUVER | Profit | CLARK | MSA | 190.33 | 138.18 | 198.36 | (8.03) | 96.0% | 21,298 | 4,053,648 | 4,224,671 | (171,023) | 96.0% | 27,239 | 89 | 365 | 32,485 | 83.9% | 78.2% | 2.4460 | 2.3208 | |
| 2400 | 4114294 | FOREST VIEW TRANSITIONAL HEALTH CENTER | Profit | SNOHOMISH | MSA | 192.60 | 147.26 | 200.82 | (8.22) | 95.9% | 16,811 | 3,237,799 | 3,375,985 | (138,186) | 95.9% | 21,650 | 70 | 365 | 25,550 | 84.7% | 77.6% | 2.3410 | 2.1654 | |
| 35900 | 4112280 | SEATTLE MEDICAL POST ACUTE CARE | Profit | KING | MSA | 235.95 | 147.70 | 246.15 | (10.20) | 95.9% | 24,490 | 5,778,416 | 6,028,214 | (249,798) | 95.9% | 31,384 | 103 | 365 | 37,595 | 83.5% | 78.0% | 3.6000 | 3.6231 | |
| 20900 | 4114187 | LIFE CARE CENTER OF PORT ORCHARD | Profit | KITSAP | MSA | 197.10 | 144.10 | 205.78 | (8.68) | 95.8% | 20,440 | 4,028,724 | 4,206,143 | (177,419) | 95.8% | 37,161 | 125 | 365 | 45,625 | 81.4% | 55.0% | 2.6180 | 2.3987 | |
| 35090 | 4110763 | HALLMARK MANOR | Profit | KING | MSA | 211.96 | 153.26 | 222.09 | (10.13) | 95.4% | 28,842 | 6,113,350 | 6,405,520 | (292,170) | 95.4% | 43,051 | 147 | 365 | 53,655 | 80.2% | 67.0% | 2.5830 | 2.4170 | |
| 29010 | 4114112 | MANOR CARE HEALTH SERVICES (SPOKANE) | Profit | SPOKANE | MSA | 196.30 | 145.46 | 205.97 | (9.67) | 95.3% | 15,239 | 2,991,416 | 3,138,777 | (147,361) | 95.3% | 34,265 | 125 | 365 | 45,625 | 75.1% | 44.5% | 2.8160 | 2.4621 | |
| 10800 | 4114435 | LAKE RIDGE CENTER | Profit | GRANT | Non_MSA | 185.87 | 142.04 | 195.20 | (9.33) | 95.2% | 19,744 | 3,669,817 | 3,854,029 | (184,212) | 95.2% | 24,006 | 74 | 365 | 27,010 | 88.9% | 82.2% | 2.1340 | 2.0811 | |
| 35040 | 4110946 | CAREAGE OF WHIDBEY | Profit | ISLAND | MSA | 182.12 | 129.12 | 191.35 | (9.23) | 95.2% | 21,582 | 3,930,514 | 4,129,716 | (199,202) | 95.2% | 33,456 | 112 | 365 | 40,880 | 81.8% | 64.5% | 2.6530 | 2.5006 | |
| 17000 | 4114578 | PRESTIGE CARE & REHABILITATION - PINWOOD TERRACE | Profit | STEVENS | Non_MSA | 172.25 | 132.52 | 181.03 | (8.78) | 95.2% | 16,060 | 2,766,335 | 2,907,342 | (141,007) | 95.2% | 27,228 | 92 | 365 | 33,580 | 81.1% | 59.0% | 2.3460 | 2.1293 | |
| 40710 | 4114336 | REGENCY AT THE PARK | Profit | WALLA WALLA | Non_MSA | 201.85 | 150.71 | 212.36 | (10.51) | 95.1% | 16,555 | 3,341,627 | 3,515,620 | (173,993) | 95.1% | 28,470 | 106 | 365 | 38,690 | 73.6% | 58.1% | 2.4730 | 2.3873 | |
| 40700 | 4113247 | SHELTON HEALTH AND REHABILITATION CENTER | Profit | MASON | MSA | 212.20 | 158.63 | 223.49 | (11.29) | 95.0% | 14,184 | 3,009,845 | 3,169,982 | (160,137) | 95.0% | 22,921 | 76 | 365 | 27,740 | 82.6% | 61.9% | 2.7560 | 2.4016 | |
| 13100 | 4114377 | GARDEN VILLAGE | Non Profit | YAKIMA | MSA | 181.84 | 138.48 | 191.71 | (9.87) | 94.9% | 31,218 | 5,676,681 | 5,984,803 | (308,122) | 94.9% | 34,532 | 104 | 365 | 37,960 | 91.0% | 90.4% | 1.9720 | 1.9921 | |
| 35050 | 4113734 | MERRY HAVEN CARE CENTER, LLC | Profit | SNOHOMISH | MSA | 184.03 | 135.52 | 194.03 | (10.00) | 94.9% | 21,931 | 4,035,962 | 4,255,272 | (219,310) | 94.9% | 27,239 | 91 | 365 | 33,215 | 82.0% | 80.5% | 2.6170 | 2.5465 | |
| 11300 | 4113403 | LEON SULLIVAN HEALTH CARE CENTER | Non Profit | KING | MSA | 197.99 | 142.25 | 208.83 | (10.84) | 94.8% | 40,497 | 8,018,001 | 8,456,989 | (438,988) | 94.8% | 51,238 | 165 | 365 | 60,225 | 85.1% | 79.0% | 2.2790 | 2.2260 | |
| 1600 | 4114645 | LIBERTY COUNTRY PLACE | Profit | LEWIS | Non_MSA | 180.23 | 131.78 | 190.19 | (9.96) | 94.8% | 26,250 | 4,731,038 | 4,992,488 | (261,450) | 94.8% | 35,819 | 128 | 365 | 46,720 | 76.7% | 73.3% | 2.3400 | 2.2444 | |
| 35330 | 4195707 | MIRA VISTA CARE CENTER | Profit | SKAGIT | MSA | 216.59 | 158.41 | 228.78 | (12.19) | 94.7% | 13,028 | 2,821,735 | 2,980,546 | (158,811) | 94.7% | 27,261 | 94 | 365 | 34,310 | 79.5% | 47.8% | 2.9920 | 2.5441 | |
| 40580 | 4113650 | MISSION HEALTHCARE AT BELLEVUE | Profit | KING | MSA | 223.07 | 166.06 | 235.76 | (12.69) | 94.6% | 14,319 | 3,194,139 | 3,375,847 | (181,708) | 94.6% | 40,896 | 129 | 365 | 47,085 | 86.9% | 35.0% | 2.7730 | 2.3403 | |
| 10500 | 4114070 | ISSAQUAH NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 220.83 | 158.38 | 233.39 | (12.56) | 94.6% | 22,075 | 4,874,822 | 5,152,084 | (277,262) | 94.6% | 39,432 | 140 | 365 | 51,100 | 77.2% | 56.0% | 2.8760 | 2.4819 | |
| 40270 | 4113338 | MT BAKER CARE CENTER | Profit | WHATCOM | MSA | 198.87 | 156.71 | 210.49 | (11.62) | 94.5% | 6,838 | 1,359,873 | 1,439,331 | (79,458) | 94.5% | 19,485 | 70 | 365 | 25,550 | 76.3% | 35.1% | 2.5780 | 2.2110 | |
| 29900 | 4173209 | CHENEY CARE CENTER | Non Profit | SPOKANE | MSA | 186.59 | 136.45 | 198.11 | (11.52) | 94.2% | 12,741 | 2,377,343 | 2,524,120 | (146,777) | 94.2% | 18,519 | 62 | 365 | 22,630 | 81.8% | 68.8% | 2.3590 | 2.1898 | |
| 9900 | 4114153 | BURIEN NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 226.34 | 154.50 | 240.72 | (14.38) | 94.0% | 20,523 | 4,645,176 | 4,940,297 | (295,121) | 94.0% | 38,373 | 140 | 365 | 51,100 | 75.1% | 53.5% | 3.0180 | 2.8905 | |
| 19300 | 4114602 | AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION | Profit | WHATCOM | MSA | 189.30 | 149.94 | 201.61 | (12.31) | 93.9% | 11,169 | 2,114,292 | 2,251,782 | (137,490) | 93.9% | 18,070 | 100 | 365 | 36,500 | 49.5% | 61.8% | 2.2490 | 2.1254 | |
| 12100 | 4114393 | BOTHELL HEALTH CARE | Profit | SNOHOMISH | MSA | 221.39 | 155.15 | 235.88 | (14.49) | 93.9% | 17,002 | 3,764,073 | 4,010,432 | (246,359) | 93.9% | 30,362 | 99 | 365 | 36,135 | 84.0% | 56.0% | 2.6940 | 2.4955 | |
| 5500 | 4113528 | PARK WEST CARE CENTER | Profit | KING | MSA | 235.84 | 169.37 | 251.61 | (15.77) | 93.7% | 18,666 | 4,402,189 | 4,696,552 | (294,363) | 93.7% | 38,956 | 137 | 365 | 50,005 | 77.9% | 47.9% | 2.7040 | 2.4584 | |
| 40250 | 4110987 | UNIVERSITY PLACE CARE CENTER | Profit | PIERCE | MSA | 205.91 | 152.35 | 221.24 | (15.33) | 93.1% | 15,997 | 3,293,942 | 3,539,176 | (245,234) | 93.1% | 32,372 | 120 | 365 | 43,800 | 73.9% | 49.4% | 2.8690 | 2.3890 | |
| 21500 | 4112256 | FRONTIER REHABILITATION AND EXTENDED CARE FACILITY | Profit | COWLITZ | MSA | 173.21 | 132.82 | 186.49 | (13.28) | 92.9% | 18,197 | 3,151,902 | 3,393,559 | (241,657) | 92.9% | 36,659 | 140 | 365 | 51,100 | 71.7% | 49.6% | 2.7590 | 2.3206 | |
| 12600 | 4150702 | PANORAMA CITY CONVALESCENT & REHAB CENTER | Non Profit | THURSTON | MSA | 212.64 | 135.73 | 229.04 | (16.40) | 92.8% | 17,144 | 3,645,500 | 3,926,662 | (281,162) | 92.8% | 52,196 | 155 | 365 | 56,575 | 92.3% | 32.8% | 2.9400 | 2.7620 | |
| 36600 | 4113049 | SHARON CARE CENTER | Profit | LEWIS | Non_MSA | 222.89 | 153.89 | 240.63 | (17.74) | 92.6% | 2,793 | 622,532 | 672,080 | (49,548) | 92.6% | 13,740 | 42 | 365 | 15,330 | 89.6% | 20.3% | 3.2730 | 3.0014 | |
| 11700 | 4112660 | ENUMCLAW HEALTH AND REHABILITATION CENTER | Profit | KING | MSA | 201.61 | 149.67 | 217.86 | (16.25) | 92.5% | 16,585 | 3,343,702 | 3,613,208 | (269,506) | 92.5% | 25,075 | 92 | 365 | 33,580 | 74.7% | 66.1% | 2.6190 | 2.4689 | |
| 22200 | 4113544 | TOPPENISH NURSING & REHAB CENTER | Profit | YAKIMA | MSA | 191.55 | 150.33 | 207.10 | (15.55) | 92.5% | 15,441 | 2,957,724 | 3,197,831 | (240,107) | 92.5% | 20,689 | 90 | 365 | 32,850 | 63.0% | 74.6% | 2.4110 | 2.2649 | |
| 19400 | 4159703 | TEKOA CARE CENTER | Profit | WHITMAN | Non_MSA | 173.29 | 140.22 | 187.38 | (14.09) | 92.5% | 12,549 | 2,174,616 | 2,351,432 | (176,816) | 92.5% | 20,225 | 65 | 365 | 23,725 | 85.2% | 62.0% | 2.1320 | 2.2230 | |
| 33200 | 4111027 | ALDERWOOD MANOR | Profit | SPOKANE | MSA | 222.53 | 169.19 | 240.96 | (18.43) | 92.4% | 12,383 | 2,755,589 | 2,983,808 | (228,219) | 92.4% | 24,147 | 85 | 365 | 31,025 | 77.8% | 51.3% | 2.8650 | 2.5342 | |
| 24400 | 4111589 | FOREST RIDGE HEALTH AND REHABILITATION CENTER | Profit | KITSAP | MSA | 198.44 | 153.98 | 215.21 | (16.77) | 92.2% | 26,090 | 5,177,300 | 5,614,829 | (437,529) | 92.2% | 34,124 | 98 | 365 | 35,770 | 95.4% | 76.5% | 2.6670 | 2.5182 | |
| 20000 | 4114543 | PRESTIGE CARE & REHABILITATION - SUNNYSIDE | Profit | YAKIMA | MSA | 199.17 | 151.15 | 216.24 | (17.07) | 92.1% | 11,280 | 2,246,638 | 2,439,187 | (192,549) | 92.1% | 20,651 | 66 | 365 | 24,090 | 85.7% | 54.6% | 2.6050 | 2.3774 | |
| 6400 | 4112405 | WHITMAN HEALTH AND REHABILITATION CENTER | Profit | WHITMAN | Non_MSA | 201.28 | 148.15 | 218.74 | (17.46) | 92.0% | 8,110 | 1,632,381 | 1,773,981 | (141,600) | 92.0% | 15,309 | 69 | 365 | 25,185 | 60.8% | 53.0% | 2.9720 | 2.8037 | |
| 17600 | 4114500 | PRESTIGE CARE & REHABILITATION - CAMAS | Profit | CLARK | MSA | 200.33 | 151.95 | 217.93 | (17.60) | 91.9% | 13,749 | 2,754,337 | 2,996,320 | (241,983) | 91.9% | 21,909 | 83 | 365 | 30,295 | 72.3% | 62.8% | 2.7380 | 2.4955 | |
| 6000 | 4135901 | SUMMITVIEW HEALTHCARE CENTER | Non Profit | YAKIMA | MSA | 181.88 | 138.21 | 198.26 | (16.38) | 91.7% | 16,374 | 2,978,103 | 3,246,309 | (268,206) | 91.7% | 25,933 | 78 | 365 | 28,470 | 91.1% | 63.1% | 2.3550 | 2.1164 | |
| STANDARD NURSING FACILITIES (Quartile 3) | | | | | | | | | | | | | | | | | | | | | | | | |
| 24600 | 4114245 | PARK ROSE CARE CENTER | Profit | PIERCE | MSA | 211.10 | 148.67 | 230.29 | (19.19) | 91.7% | 26,642 | 5,624,126 | 6,135,386 | (511,260) | 91.7% | 36,265 | 139 | 365 | 50,735 | 71.5% | 73.5% | 3.2870 | 3.2077 | |
| 40930 | 4114120 | SEQUOIA HEALTH AND REHABILITATION | Profit | CLALLAM | Non_MSA | 220.76 | 172.13 | 241.22 | (20.46) | 91.5% | 16,445 | 3,630,398 | 3,966,863 | (336,465) | 91.5% | 34,267 | 100 | 365 | 36,500 | 93.9% | 48.0% | 2.9880 | 2.6259 | |
| 5830 | 4112843 | KINDRED NURSING AND REHABILITATION - ARDEN | Profit | KING | MSA | 208.01 | 168.05 | 228.44 | (20.43) | 91.1% | 18,541 | 3,856,713 | 4,235,506 | (378,793) | 91.1% | 24,893 | 90 | 365 | 32,850 | 75.8% | 74.5% | 2.32 | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | Nursing Facility Name | Ownership Type | County | Peer Group | Estimated FYE 2016 Rates and Costs Per Day | | | | | | Estimated FYE 2016 Total Payments and Costs | | | | Occupancy | | | | | % | | Case Mix Indices | |
|---|---------|---|----------------|--------------|------------|--|-------------------------------------|--|------------------------|-----------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------|------------------------------|-----------|---------------------|-------------------------|--|--|
| | | | | | | Total Rate SFY 2016 | Total Cost Per Day Adj. for CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Medicaid Days | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Period | 2013 Adjusted Available Days | Occupancy | Medicaid Percentage | 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI | |
| | | | | | | G | H | I | J=C-I | K=G/I | L | M=G*L | N=*L | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | V=L/Q | W | X | |
| 12500 | 4110094 | PACIFIC SPECIALTY AND REHABILITATIVE CARE | Profit | CLARK | MSA | 231.49 | 172.03 | 259.34 | (27.85) | 89.3% | 26,664 | 6,172,449 | 6,915,042 | (742,593) | 89.3% | 31,819 | 104 | 365 | 37,960 | 83.8% | 83.8% | 3.2360 | 3.2191 | |
| 39950 | 4114427 | COLUMBIA CREST CENTER | Profit | GRANT | Non_MSA | 179.45 | 145.17 | 201.24 | (21.79) | 89.2% | 18,247 | 3,274,424 | 3,672,026 | (397,602) | 89.2% | 26,999 | 111 | 365 | 40,515 | 66.6% | 67.6% | 2.6990 | 2.4612 | |
| 39980 | 4112561 | KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD | Profit | PIERCE | MSA | 215.33 | 177.15 | 241.59 | (26.26) | 89.1% | 12,185 | 2,623,796 | 2,943,774 | (319,978) | 89.1% | 24,483 | 80 | 365 | 29,200 | 83.8% | 49.8% | 2.6370 | 2.3748 | |
| 10100 | 4113429 | PARK MANOR REHABILITATION CENTER | Profit | WALLA WALLA | Non_MSA | 173.89 | 140.92 | 195.35 | (21.46) | 89.0% | 11,659 | 2,027,384 | 2,277,586 | (250,202) | 89.0% | 25,856 | 109 | 365 | 39,785 | 65.0% | 45.1% | 2.7070 | 2.3168 | |
| 25060 | 4114419 | BALLARD CENTER | Profit | KING | MSA | 201.27 | 160.65 | 226.17 | (24.90) | 89.0% | 36,702 | 7,387,012 | 8,300,891 | (913,879) | 89.0% | 48,345 | 142 | 365 | 51,830 | 93.3% | 75.9% | 2.4080 | 2.2988 | |
| 21800 | 4111688 | CRESTWOOD HEALTH AND REHABILITATION CENTER | Profit | CLALLAM | Non_MSA | 195.79 | 158.47 | 220.07 | (24.28) | 89.0% | 17,409 | 3,408,508 | 3,831,199 | (422,691) | 89.0% | 30,386 | 101 | 365 | 36,865 | 82.4% | 57.3% | 2.7640 | 2.5335 | |
| 40760 | 4113486 | NORTH CASCADES HEALTH AND REHABILITATION CENTER | Profit | WHATCOM | MSA | 185.02 | 154.11 | 208.19 | (23.17) | 88.9% | 19,734 | 3,651,185 | 4,108,421 | (457,236) | 88.9% | 29,344 | 122 | 365 | 44,530 | 65.9% | 67.3% | 2.4950 | 2.2967 | |
| 32400 | 4113999 | REGENCY AUBURN | Profit | KING | MSA | 206.33 | 157.95 | 232.21 | (25.88) | 88.9% | 16,512 | 3,406,921 | 3,834,252 | (427,331) | 88.9% | 23,796 | 96 | 365 | 35,040 | 67.9% | 69.4% | 2.6480 | 2.5559 | |
| 3300 | 4114586 | PRESTIGE CARE & REHABILITATION - PARKSIDE | Profit | YAKIMA | MSA | 185.78 | 144.11 | 209.85 | (24.07) | 88.5% | 14,701 | 2,731,152 | 3,085,005 | (353,853) | 88.5% | 20,219 | 88 | 365 | 32,120 | 62.9% | 72.7% | 2.2230 | 2.3004 | |
| 16100 | 4114039 | AVAMERE HERITAGE REHABILITATION OF TACOMA | Profit | PIERCE | MSA | 198.25 | 157.53 | 224.28 | (26.03) | 88.4% | 16,139 | 3,199,557 | 3,619,655 | (420,098) | 88.4% | 21,375 | 89 | 365 | 32,485 | 65.8% | 75.5% | 2.6810 | 2.4268 | |
| 8300 | 4143301 | GOOD SAMARITAN SOCIETY - SPOKANE VALLEY | Non Profit | SPOKANE | MSA | 188.41 | 144.06 | 213.52 | (25.11) | 88.2% | 22,722 | 4,281,052 | 4,851,601 | (570,549) | 88.2% | 31,381 | 97 | 365 | 35,405 | 88.6% | 72.4% | 2.3140 | 2.2121 | |
| 17400 | 4113775 | TACOMA NURSING AND REHABILITATION CENTER | Profit | PIERCE | MSA | 179.11 | 142.89 | 203.12 | (24.01) | 88.2% | 27,200 | 4,871,792 | 5,524,864 | (653,072) | 88.2% | 35,941 | 150 | 365 | 54,750 | 65.6% | 75.7% | 2.3580 | 2.2761 | |
| 1900 | 4185807 | NISQUALLY VALLEY CARE CENTER | Profit | PIERCE | MSA | 192.48 | 156.84 | 218.28 | (25.80) | 88.2% | 12,515 | 2,408,887 | 2,731,774 | (322,887) | 88.2% | 15,779 | 63 | 365 | 22,995 | 68.6% | 79.3% | 2.4060 | 2.3451 | |
| 6100 | 4112165 | MARTHA & MARY HEALTH SERVICES | Non Profit | KITSAP | MSA | 205.07 | 161.85 | 232.66 | (27.59) | 88.1% | 38,473 | 7,889,658 | 8,951,128 | (1,061,470) | 88.1% | 56,849 | 190 | 365 | 69,350 | 82.0% | 67.7% | 2.5600 | 2.3429 | |
| 14100 | 4112231 | AMERICANA HEALTH AND REHABILITATION CENTER | Profit | COWLITZ | MSA | 157.37 | 133.32 | 178.60 | (21.23) | 88.1% | 14,343 | 2,257,158 | 2,561,660 | (304,502) | 88.1% | 18,498 | 74 | 365 | 27,010 | 68.5% | 77.5% | 2.2880 | 2.1226 | |
| 20500 | 4113833 | LIFE CARE CENTER OF RICHLAND | Profit | BENTON | MSA | 195.96 | 148.80 | 222.50 | (26.54) | 88.1% | 11,768 | 2,306,057 | 2,618,380 | (312,323) | 88.1% | 23,543 | 104 | 365 | 37,960 | 62.0% | 50.0% | 2.7380 | 2.5743 | |
| 22900 | 4113098 | HEALTH AND REHABILITATION OF NORTH SEATTLE | Profit | KING | MSA | 195.05 | 164.93 | 221.57 | (26.52) | 88.0% | 22,246 | 4,339,082 | 4,929,046 | (589,964) | 88.0% | 28,929 | 119 | 365 | 43,435 | 66.6% | 76.9% | 2.3340 | 2.1302 | |
| 14900 | 4113718 | FIDALGO CARE CENTER | Profit | SKAGIT | MSA | 195.51 | 154.22 | 222.55 | (27.04) | 87.9% | 5,645 | 1,103,654 | 1,256,295 | (152,641) | 87.9% | 12,803 | 44 | 365 | 16,060 | 79.7% | 44.1% | 2.7260 | 2.2635 | |
| 18900 | 4113825 | WESLEY HOMES HEALTH CENTER | Profit | KING | MSA | 221.88 | 158.74 | 252.63 | (30.75) | 87.8% | 27,770 | 6,161,608 | 7,015,535 | (853,927) | 87.8% | 50,079 | 148 | 365 | 54,020 | 92.7% | 55.5% | 2.9310 | 2.8139 | |
| 17500 | 4113114 | TALBOT CENTER FOR REHABILITATION AND HEALTHCARE | Profit | KING | MSA | 201.31 | 156.04 | 229.71 | (28.40) | 87.6% | 18,413 | 3,706,721 | 4,229,650 | (522,929) | 87.6% | 30,635 | 136 | 365 | 49,640 | 61.7% | 60.1% | 2.8270 | 2.5295 | |
| 20400 | 4113817 | LIFE CARE CENTER OF KENNEWICK | Profit | BENTON | MSA | 199.96 | 160.30 | 228.43 | (28.47) | 87.5% | 18,087 | 3,616,677 | 4,131,613 | (514,936) | 87.5% | 32,276 | 136 | 365 | 49,640 | 65.0% | 56.0% | 2.6390 | 2.5455 | |
| 15500 | 4113056 | COLONIAL VISTA CARE CENTERS, LLC | Profit | CHELAN | MSA | 172.88 | 140.22 | 197.62 | (24.74) | 87.5% | 12,910 | 2,231,881 | 2,551,274 | (319,393) | 87.5% | 24,921 | 100 | 365 | 36,500 | 68.3% | 51.8% | 2.5040 | 2.2000 | |
| 14600 | 4113874 | LIFE CARE CENTER OF PUYALLUP | Profit | PIERCE | MSA | 187.28 | 146.56 | 214.21 | (26.93) | 87.4% | 17,777 | 3,329,277 | 3,808,011 | (478,734) | 87.4% | 41,263 | 202 | 365 | 73,730 | 56.0% | 43.1% | 2.8390 | 2.4114 | |
| 25200 | 4167904 | SEATTLE KEIRO | Non Profit | KING | MSA | 208.20 | 163.77 | 238.86 | (30.66) | 87.2% | 37,933 | 7,897,651 | 9,060,676 | (1,163,025) | 87.2% | 53,189 | 150 | 365 | 54,750 | 97.1% | 71.3% | 2.2430 | 2.1491 | |
| 13700 | 4111571 | BREMERTON HEALTH AND REHABILITATION CENTER | Profit | KITSAP | MSA | 209.83 | 174.43 | 241.32 | (31.49) | 87.0% | 23,417 | 4,913,589 | 5,650,990 | (737,401) | 87.0% | 34,642 | 125 | 365 | 45,625 | 75.9% | 67.6% | 2.6780 | 2.4927 | |
| 9300 | 4113841 | LIFE CARE CENTER OF RITZVILLE | Profit | ADAMS | Non_MSA | 188.33 | 161.52 | 216.78 | (28.45) | 86.9% | 8,842 | 1,665,214 | 1,916,769 | (251,555) | 86.9% | 12,624 | 50 | 365 | 18,250 | 69.2% | 70.0% | 2.1660 | 2.1724 | |
| 9400 | 4146106 | BAYVIEW MANOR | Non Profit | KING | MSA | 220.24 | 163.59 | 253.60 | (33.36) | 86.9% | 6,603 | 1,454,245 | 1,674,521 | (220,276) | 86.9% | 16,242 | 50 | 365 | 18,250 | 89.0% | 40.7% | 2.6990 | 2.3918 | |
| STANDARD NURSING FACILITIES (Quartile 4) | | | | | | | | | | | | | | | | | | | | | | | | |
| 25100 | 4113577 | WILLAPA HARBOR HEALTH & REHAB | Profit | PACIFIC | Non_MSA | 203.85 | 158.72 | 235.01 | (31.16) | 86.7% | 6,425 | 1,309,736 | 1,509,939 | (200,203) | 86.7% | 13,775 | 80 | 365 | 29,200 | 47.2% | 46.6% | 3.0230 | 2.8844 | |
| 20600 | 4114310 | MOUNT SI TRANSITIONAL HEALTH CENTER | Profit | KING | MSA | 199.92 | 166.84 | 230.67 | (30.75) | 86.7% | 11,669 | 2,332,866 | 2,691,688 | (358,822) | 86.7% | 14,899 | 64 | 365 | 23,360 | 63.8% | 78.3% | 2.3440 | 2.2749 | |
| 19100 | 4114195 | LIFE CARE CENTER OF KIRKLAND | Profit | KING | MSA | 203.81 | 159.19 | 235.26 | (31.45) | 86.6% | 17,030 | 3,470,884 | 4,006,478 | (535,594) | 86.6% | 40,090 | 190 | 365 | 69,350 | 57.8% | 42.5% | 2.8500 | 2.4919 | |
| 11400 | 4113932 | LIFE CARE CENTER OF MOUNT VERNON | Profit | SKAGIT | MSA | 188.26 | 157.07 | 217.40 | (29.14) | 86.6% | 20,338 | 3,828,832 | 4,421,481 | (592,649) | 86.6% | 29,630 | 121 | 365 | 44,165 | 67.1% | 68.6% | 2.4270 | 2.1239 | |
| 40590 | 4113692 | MONTESANO HEALTH & REHAB CENTER | Profit | GRAYS HARBOR | Non_MSA | 221.75 | 178.67 | 256.21 | (34.46) | 86.6% | 14,058 | 3,117,362 | 3,601,800 | (484,438) | 86.6% | 21,633 | 94 | 365 | 34,310 | 63.1% | 65.0% | 2.6320 | 2.5570 | |
| 35010 | 4114670 | RAINIER REHABILITATION | Profit | PIERCE | MSA | 223.17 | 173.70 | 258.16 | (34.99) | 86.5% | 24,139 | 5,387,101 | 6,231,724 | (844,623) | 86.5% | 36,146 | 117 | 365 | 42,705 | 84.6% | 66.8% | 3.2440 | 3.2033 | |
| 19700 | 4160107 | TACOMA LUTHERAN HOME | Non Profit | PIERCE | MSA | 212.68 | 151.72 | 246.44 | (33.76) | 86.3% | 23,130 | 4,919,288 | 5,700,157 | (780,869) | 86.3% | 54,768 | 187 | 365 | 68,255 | 80.2% | 42.2% | 2.8560 | 2.6975 | |
| 25000 | 4167706 | CASHMERE CONVALESCENT CENTER | Profit | CHELAN | MSA | 152.63 | 142.00 | 177.09 | (24.46) | 86.2% | 16,994 | 2,593,794 | 3,009,467 | (415,673) | 86.2% | 20,544 | 86 | 365 | 31,390 | 65.4% | 82.7% | 1.9760 | 1.8792 | |
| 15200 | 4194700 | GARDENS ON UNIVERSITY, THE | Profit | SPOKANE | MSA | 226.16 | 188.01 | 262.68 | (36.52) | 86.1% | 23,122 | 5,229,272 | 6,073,687 | (844,415) | 86.1% | 33,625 | 124 | 365 | 45,260 | 74.3% | 68.8% | 2.6630 | 2.5213 | |
| 5700 | 4135109 | WASHINGTON ODD FELLOWS HOME | Non Profit | WALLA WALLA | Non_MSA | 172.93 | 142.07 | 202.95 | (30.02) | 85.2% | 18,421 | 3,185,544 | 3,738,542 | (552,998) | 85.2% | 33,652 | 117 | 365 | 42,705 | 78.8% | 54.7% | 2.2760 | 2.2105 | |
| 40150 | 4110672 | PROVIDENCE MOTHER JOSEPH CARE CENTER | Non Profit | THURSTON | MSA | 213.14 | 161.17 | 250.88 | (37.74) | 85.0% | 23,386 | 4,984,492 | 5,867,080 | (882,588) | 85.0% | 50,761 | 152 | 365 | 55,480 | 91.5% | 46.1% | 2.9040 | 2.5522 | |
| 18400 | 4113882 | LIFE CARE CENTER OF SKAGIT VALLEY | Profit | SKAGIT | MSA | 190.91 | 161.85 | 225.27 | (34.36) | 84.8% | 20,762 | 3,963,673 | 4,677,056 | (713,383) | 84.8% | 31,438 | 150 | 365 | 54,750 | 57.4% | 66.0% | 2.4580 | 2.2228 | |
| 23300 | 4110110 | ISLAND HEALTH AND REHABILITATION CENTER | Profit | KITSAP | MSA | 224.42 | 193.31 | 265.92 | (41.50) | 84.4% | 12,626 | 2,833,527 | 3,357,506 | (523,979) | 84.4% | 19,538 | 69 | 365 | 25,185 | 77.6% | 64.6% | 2.6610 | 2.4227 | |
| 19900 | 4113627 | AVALON HEALTH & REHABILITATION CENTER - PASCO | Profit | FRANKLIN | MSA | 178.33 | 149.47 | 211.93 | (33.60) | 84.2% | 16,338 | 2,913,556 | 3,462,512 | (548,956) | 84.2% | 25,570 | 125 | 365 | 45,625 | 56.0% | 63.9% | 2.6920 | 2.5090 | |
| 40130 | 4110664 | STAFHOLT GOOD SAMARITAN CENTER | Non Profit | WHATCOM | MSA | 209.59 | 185.21 | 251.01 | (41.42) | 83.5% | 15,483 | 3,245,082 | 3,886,388 | (641,306) | 83.5% | 19,378 | 57 | 365 | 20,805 | | | | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | Nursing Facility Name | Ownership Type | County | Peer Group | Estimated FYE 2016 Rates and Costs Per Day | | | | | 2013 Adjusted Medicaid Days | Estimated FYE 2016 Total Payments and Costs | | | | Occupancy | | | | | Medicaid Percentage | Case Mix Indices | | | |
|---|---------|--|-------------------------|--------------|------------|--|--|--|------------------------|-----------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------------------|------------------------------|-----------|---------------------|------------------|--------|--|--------|
| | | | | | | Total Rate SFY 2016 | Total Cost Per Day Adj. for Facility CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report Time Period | 2013 Adjusted Available Days | Occupancy | | V=L/Q | W | October 2013 - March 2014 Medicaid CMI | |
| | | | | | | | | | | | | | | | | | | | | | | | | | J=G-I |
| 15800 | 4154407 | RIVERVIEW LUTHERAN CARE CENTER | Non Profit | SPOKANE | MSA | 247.52 | 208.17 | 331.73 | (84.21) | 74.6% | 8,153 | 2,018,031 | 2,704,595 | (686,564) | 74.6% | 21,688 | 75 | 365 | 27,375 | 79.2% | 37.6% | 2.9620 | 3.0068 | | |
| 23400 | 4114179 | PROVIDENCE ST JOSEPH CARE CENTER | Non Profit | SPOKANE | MSA | 209.28 | 189.15 | 289.85 | (80.57) | 72.2% | 21,420 | 4,482,778 | 6,208,587 | (1,725,809) | 72.2% | 40,669 | 162 | 365 | 59,130 | 68.8% | 52.7% | 2.8110 | 2.5524 | | |
| 31300 | 4186706 | MCKAY HEALTHCARE & REHAB CENTER | Non Profit | GRANT | Non_MSA | 189.34 | 183.59 | 264.13 | (74.79) | 71.7% | 8,308 | 1,573,037 | 2,194,392 | (621,355) | 71.7% | 10,585 | 42 | 365 | 15,330 | 69.0% | 78.5% | 2.4310 | 2.3875 | | |
| 1400 | 4107702 | PROVIDENCE MOUNT ST VINCENT | Non Profit | KING | MSA | 241.93 | 222.55 | 344.00 | (102.07) | 70.3% | 28,364 | 6,862,103 | 9,757,216 | (2,895,113) | 70.3% | 70,626 | 215 | 365 | 78,475 | 90.0% | 40.2% | 2.7990 | 2.7362 | | |
| 40120 | 4110656 | IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER | Profit | KING | MSA | 216.03 | 222.38 | 309.86 | (93.83) | 69.7% | 4,991 | 1,078,206 | 1,546,511 | (468,305) | 69.7% | 24,744 | 74 | 365 | 27,010 | 91.6% | 20.2% | 2.7540 | 2.3953 | | |
| 41020 | 4114484 | MANORCARE HEALTH SERVICES - LACEY | Profit | THURSTON | MSA | 215.52 | 221.12 | 309.21 | (93.69) | 69.7% | 4,520 | 974,150 | 1,397,629 | (423,479) | 69.7% | 15,789 | 120 | 365 | 43800 | 36.0% | 28.6% | 3.2310 | 2.6727 | | |
| 40280 | 4111134 | CORWIN CENTER AT EMERALD HEIGHTS | Non Profit | KING | MSA | 203.80 | 218.42 | 293.49 | (89.69) | 69.4% | 365 | 74,387 | 107,124 | (32,737) | 69.4% | 17,797 | 56 | 365 | 20,440 | 87.1% | 2.1% | 2.1500 | 1.9355 | | |
| 22600 | 4164505 | WARM BEACH HEALTH CARE CENTER | Non Profit | SNOHOMISH | MSA | 174.48 | 188.96 | 254.06 | (79.58) | 68.7% | 8,990 | 1,568,575 | 2,283,999 | (715,424) | 68.7% | 21,140 | 81 | 365 | 29,565 | 71.5% | 42.5% | 2.1360 | 1.9632 | | |
| 25040 | 4111670 | PARK SHORE | Non Profit | KING | MSA | 239.42 | 222.42 | 348.79 | (109.37) | 68.6% | 544 | 130,244 | 189,742 | (59,498) | 68.6% | 8,873 | 28 | 365 | 10,220 | 86.8% | 6.1% | 2.4280 | 2.5913 | | |
| 19200 | 4179701 | JUDSON PARK HEALTH CENTER | Non Profit | KING | MSA | 192.42 | 223.45 | 295.31 | (102.89) | 65.2% | 12,549 | 2,414,679 | 3,705,845 | (1,291,166) | 65.2% | 27,223 | 96 | 365 | 35,040 | 77.7% | 46.1% | 2.4570 | 2.1220 | | |
| 18300 | 4196903 | KITTITAS VALLEY HEALTH & REHABILITATION CENTER | Profit | KITTITAS | Non_MSA | 216.64 | 235.23 | 348.41 | (131.77) | 62.2% | 7,906 | 1,712,756 | 2,754,529 | (1,041,773) | 62.2% | 13,943 | 74 | 365 | 27,010 | 51.6% | 56.7% | 2.7530 | 2.5675 | | |
| 10030 | 4112835 | ROCKWOOD AT HAWTHORNE | Non Profit | SPOKANE | MSA | 204.23 | 224.57 | 338.24 | (134.01) | 60.4% | 1,369 | 279,591 | 463,051 | (183,460) | 60.4% | 7,152 | 20 | 365 | 7,300 | 98.0% | 19.1% | 2.1080 | 2.1360 | | |
| 14200 | 4152708 | HEARTHSTONE, THE | Non Profit | KING | MSA | 226.90 | 262.41 | 383.43 | (156.53) | 59.2% | 1,963 | 445,405 | 752,673 | (307,268) | 59.2% | 11,792 | 44 | 365 | 16,060 | 73.4% | 16.6% | 2.7260 | 2.4994 | | |
| 3600 | 4124103 | KENNEY, THE | Non Profit | KING | MSA | 190.23 | 254.33 | 337.25 | (147.02) | 56.4% | 852 | 162,076 | 287,337 | (125,261) | 56.4% | 5,803 | 20 | 365 | 7,300 | 79.5% | 14.7% | 2.8980 | 1.9695 | | |
| 41010 | 4220109 | CENTRAL WASHINGTON HOSPITAL TRANSITIONAL CARE UNIT | Non Profit | CHELAN | MSA | 262.38 | 320.36 | 565.72 | (303.34) | 46.4% | 464 | 121,744 | 262,494 | (140,750) | 46.4% | 6,577 | 22 | 365 | 8,030 | 81.9% | 7.1% | 2.7060 | 2.6599 | | |
| SUMMARY - STANDARD NURSING FACILITIES (Quartile 1) | | | Profit Count | | | MSA Count | | | | | | | | | | | | | | | | | | | |
| 49 COUNT OF FACILITIES | | | 41 | | | 48 | | | | | | | | | | | | | | | | | | | |
| | | | Non Profit Count | | | NON MSA Count | | 208.22 | 144.48 | 208.78 | (2.69) | 98.6% | 18,815 | 3,827,697 | 3,773,438 | (49,202.00) | 98.6% | 33,423.00 | 102 | 365 | 37,230 | 89.9% | 57.4% | 2.6340 | 2.4385 |
| | | | 8 | | | 1 | | | | | | | | | | | | | | | | | | | |
| | | | 49 | | | 49 | | | | | | | | | | | | | | | | | | | |
| SUMMARY - STANDARD NURSING FACILITIES (Quartile 2) | | | Profit Count | | | MSA Count | | | | | | | | | | | | | | | | | | | |
| 49 COUNT OF FACILITIES | | | 43 | | | 40 | | | | | | | | | | | | | | | | | | | |
| | | | Non Profit Count | | | NON MSA Count | | 198.87 | 148.15 | 212.36 | (10.51) | 94.9% | 16,811 | 3,341,627 | 3,539,176 | (177,419.00) | 94.9% | 27,261.00 | 96 | 365 | 35,040 | 82.0% | 62.0% | 2.6170 | 2.3890 |
| | | | 6 | | | 2 | | | | | | | | | | | | | | | | | | | |
| | | | 49 | | | 49 | | | | | | | | | | | | | | | | | | | |
| SUMMARY - STANDARD NURSING FACILITIES (Quartile 3) | | | Profit Count | | | MSA Count | | | | | | | | | | | | | | | | | | | |
| 49 COUNT OF FACILITIES | | | 44 | | | 40 | | | | | | | | | | | | | | | | | | | |
| | | | Non Profit Count | | | NON MSA Count | | 198.48 | 156.84 | 222.55 | (24.07) | 89.1% | 18,247 | 3,616,677 | 3,966,863 | (427,331.00) | 89.1% | 29,325.00 | 104 | 365 | 37,960 | 71.8% | 67.6% | 2.6370 | 2.3918 |
| | | | 5 | | | 2 | | | | | | | | | | | | | | | | | | | |
| | | | 49 | | | 49 | | | | | | | | | | | | | | | | | | | |
| SUMMARY - STANDARD NURSING FACILITIES (Quartile 4) | | | Profit Count | | | MSA Count | | | | | | | | | | | | | | | | | | | |
| 49 COUNT OF FACILITIES | | | 27 | | | 39 | | | | | | | | | | | | | | | | | | | |
| | | | Non Profit Count | | | NON MSA Count | | 209.59 | 185.21 | 263.77 | (52.16) | 80.5% | 12,626 | 2,414,679 | 3,009,467 | (552,998.00) | 80.5% | 21,006.00 | 92 | 365 | 33,580 | 71.5% | 49.8% | 2.6610 | 2.4184 |
| | | | 22 | | | 10 | | | | | | | | | | | | | | | | | | | |
| | | | 49 | | | 49 | | | | | | | | | | | | | | | | | | | |
| SUMMARY - STANDARD NURSING FACILITIES | | | Profit Count | | | MSA Count | | | | | | | | | | | | | | | | | | | |
| 196 COUNT OF FACILITIES | | | 155 | | | 167 | | | | | | | | | | | | | | | | | | | |
| | | | Non Profit Count | | | NON MSA Count | | 201.81 | 152.03 | 221.23 | (18.12) | 91.7% | 16,982 | 3,496,629 | 3,753,217 | (234,163.00) | 91.7% | 29,018.00 | 100 | 365 | 36,500 | 81.9% | 59.6% | 2.6325 | 2.4088 |
| | | | 41 | | | 29 | | | | | | | | | | | | | | | | | | | |
| | | | 196 | | | 196 | | | | | | | | | | | | | | | | | | | |
| TRIBAL/VETERAN'S FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35060 | 4000121 | SPOKANE VETERAN'S HOME | Non Profit | SPOKANE | MSA | 178.96 | 180.18 | 250.75 | (71.79) | 71.4% | 18,089 | 3,237,207 | 4,535,817 | (1,298,610) | 71.4% | 34,722 | 100 | 365 | 36,500 | 95.1% | 52.1% | 2.1310 | 1.8974 | | |
| 40340 | 4000014 | WASHINGTON SOLDIERS HOME | Non Profit | PIERCE | MSA | 184.20 | 218.58 | 289.36 | (105.16) | 63.7% | 21,074 | 3,881,831 | 6,097,973 | (2,216,142) | 63.7% | 34,260 | 97 | 365 | 35,405 | 96.8% | 61.5% | 2.0180 | 1.9577 | | |
| 31560 | 4176400 | COLVILLE TRIBAL CONVALESCENT CENTER | Profit | OKANOGAN | Non_MSA | 161.68 | 199.64 | 283.35 | (121.67) | 57.1% | 6,617 | 1,069,837 | 1,874,927 | (805,090) | 57.1% | 7,972 | 48 | 365 | 17,520 | 45.5% | 83.0% | 1.8070 | 2.0361 | | |
| 40330 | 4000006 | WASHINGTON VETERANS HOME-RETSIL | Non Profit | KITSAP | MSA | 183.03 | 235.06 | 328.65 | (145.62) | 55.7% | 59,814 | 10,947,756 | 19,657,871 | (8,710,115) | 55.7% | 84,526 | 200 | 365 | 73,000 | 115.8% | 70.8% | 1.7780 | 1.7242 | | |
| SUMMARY - VETERANS & TRIBAL NURSING FACILITIES | | | Profit Count | | | MSA Count | | | | | | | | | | | | | | | | | | | |
| 4 COUNT OF FACILITIES | | | 1 | | | 3 | | | | | | | | | | | | | | | | | | | |
| | | | Non Profit Count | | | NON MSA Count | | 181.00 | 209.11 | 286.36 | (113.42) | 60.4% | 19,582 | 3,559,519 | 5,316,895 | (1,757,376.00) | 60.4% | 34,491.00 | 99 | 365 | 35,953 | 96.0% | 66.2% | 1.9125 | 1.9275 |
| | | | 3 | | | 1 | | | | | | | | | | | | | | | | | | | |
| | | | 4 | | | 4 | | | | | | | | | | | | | | | | | | | |
| HOSPITAL-BASED NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40260 | 4111068 | BAILEY-BOUSHAY HOUSE | Non Profit | KING | MSA | 628.45 | 409.50 | 685.68 | (57.23) | 91.7% | 11,950 | 7,509,978 | 8,193,876 | (683,898) | 91.7% | 12,071 | 35 | 365 | 12,775 | 94.5% | 99.0% | 2.3450 | 2.3106 | | |
| 31500 | 4210704 | NORTH VALLEY HOSPITAL | Profit | OKANOGAN | Non_MSA | 150.88 | 132.44 | 195.34 | (44.46) | 77.2% | 15,530 | 2,343,166 | 3,033,630 | (690,464) | 77.2% | 19,638 | 58 | 365 | 21,170 | 92.8% | 79.1% | 2.3340 | 2.1294 | | |
| 25900 | 4202115 | NEWPORT COMMUNITY HOSPITAL - LTC UNIT | Non Profit | PEND OREILLE | Non_MSA | 183.46 | 174.81 | 249.81 | (66.35) | 73.4% | 9,896 | 1,815,520 | 2,472,120 | (656,600) | 73.4% | 14,187 | 50 | 365 | 18,250 | 77.7% | 69.8% | 2.1840 | 2.0942 | | |
| 40010 | 4210001 | BOOKER REST HOME ANNEX | Non Profit | COLUMBIA | Non_MSA | 170.27 | 181.14 | 232.50 | (62.23) | 73.2% | 7,926 | 1,349,560 | 1,842,795 | (493,235) | 73.2% | 10,082 | 34 | 365 | 12,410 | 81.2% | 78.6% | 1.8140 | 1.7860 | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | Nursing Facility Name | Ownership Type | County | Peer Group | Estimated FYE 2016 Rates and Costs Per Day | | | | | | Estimated FYE 2016 Total Payments and Costs | | | | Occupancy | | | | | % | Case Mix Indices | | |
|--|---------|-----------------------------------|---------------------|----------------------|------------------|--|--|--|------------------------|-----------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------------------|------------------------------|-----------|--------|---------------------|--------------------------------|--|
| | | | | | | Total Rate SFY 2016 | Total Cost Per Day Adj. for Facility CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Medicaid Days | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report Time Period | 2013 Adjusted Available Days | Occupancy | | Medicaid Percentage | Avg CY 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI |
| | | | | | | G | H | I | J=G-I | K=G/I | L | M=G*L | N=I*L | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | | V=L/Q | W | X |
| 30800 | 4204509 | COLUMBIA BASIN HOSPITAL | Non Profit | GRANT | Non_MSA | 221.24 | 213.84 | 331.25 | (110.01) | 66.8% | 6,136 | 1,357,529 | 2,032,550 | (675,021) | 66.8% | 8,231 | 29 | 365 | 10,585 | 77.8% | 74.5% | 2,2420 | 2,5627 | |
| 39990 | 4219408 | PROVIDENCE ST JOSEPH HOSPITAL | Non Profit | STEVENS | Non_MSA | 188.36 | 191.34 | 293.67 | (105.31) | 64.1% | 11,006 | 2,073,090 | 3,232,132 | (1,159,042) | 64.1% | 13,778 | 40 | 365 | 14,600 | 94.4% | 79.9% | 1,9830 | 2,1461 | |
| 40980 | 4114450 | KINDRED SEATTLE - NORTHGATE | Profit | KING | MSA | 247.81 | 255.88 | 466.13 | (218.32) | 53.2% | 586 | 145,217 | 273,152 | (127,935) | 53.2% | 8,394 | 30 | 365 | 10,950 | 76.7% | 7.0% | 3,4210 | 2,9449 | |
| 41000 | 4114476 | KINDRED SEATTLE - FIRST HILL | Profit | KING | MSA | 250.31 | 274.87 | 481.05 | (230.74) | 52.0% | 935 | 234,040 | 449,782 | (215,742) | 52.0% | 7,159 | 30 | 365 | 10,950 | 65.4% | 13.1% | 3,4170 | 2,9366 | |
| 31590 | 4205407 | FORKS COMMUNITY HOSPITAL LTC UNIT | Non Profit | CLALLAM | Non_MSA | 193.88 | 244.43 | 393.88 | (200.00) | 49.2% | 5,821 | 1,128,575 | 2,292,775 | (1,164,200) | 49.2% | 7,146 | 20 | 365 | 7,300 | 97.9% | 81.5% | 2,1960 | 2,2734 | |
| SUMMARY - HOSPITAL-BASED NURSING FACILITIES | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | |
| 9 COUNT OF FACILITIES | | | 3 | | 3 | | | | | | 69,786 | 17,956,675 | 23,822,812 | (5,866,137) | | 100,686 | 326 | | 118,990 | | | | | |
| | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 193.88 | 213.84 | 331.25 | (105.31) | 66.8% | 7,926 | 1,357,529 | 2,292,775 | (675,021.00) | 66.8% | 10,082.00 | 34 | 365 | 12,410 | 81.2% | 78.6% | 2,2420 | 2,2734 | | |
| | | 6 | | 6 | | | | | | | | | | 75.4% | | | | | | 84.6% | 69.3% | | | |
| | | 9 | | 9 | | | | | | | | | | | | | | | | | | | | |
| ALL NURSING FACILITIES - SUMMARY | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | |
| 209 COUNT OF FACILITIES | | | 159 | | 173 | | | | | | 3,549,713 | 721,709,306 | 807,033,947 | (85,324,641) | | 5,956,826 | 20,600 | | 7,519,000 | | | | | |
| | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 201.32 | 153.26 | 222.10 | (20.43) | 90.8% | 16,802 | 3,406,921 | 3,694,256 | (246,359.00) | 90.8% | 28,284.00 | 98 | 365 | 35,770 | 81.9% | 60.1% | 2,6170 | 2,3987 | | |
| | | 50 | | 36 | | | | | | | | | | 89.4% | | | | | | 79.2% | 59.6% | | | |
| | | 209 | | 209 | | | | | | | | | | | | | | | | | | | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Payment-to-Cost Ratios | | | | Nursing Facility Characteristics | | | | | | | | | | | | | | | | |
|---|------------|------------------|------------------------------|----------------------------------|---------------|------------|-------------------------|-----------------------------|--------------------|---------------------|---------------|---------------------|---------------------------------------|---|--------------------|--------------------------------|--------------------------------|----------------------|---------------|---------------|
| Number of Nursing Facilities | Median | Weighted Average | Number of Nursing Facilities | | | | Number of Days and Beds | | | | | | Estimated Payments and Costs FYE 2017 | | | | Median Case Mix Indices | | | |
| | | | For Profit / Non Profit | | MSA / Non MSA | | Total Nursing Facility | | | Medicaid | | | Total Rate for SFY 2017 (Median) | Total Cost Per Day Adj. for Facility CMI=1.0 (Median) | Estimated Payments | Avg CY 2013 Total Facility CMI | 2013 - March 2014 Medicaid CMI | | | |
| | | | For Profit | Non Profit | MSA | Non MSA | Adjusted Beds | Adjusted Available Bed Days | Occupancy (Median) | Occupancy (Wtd Avg) | Adjusted Days | Percentage (Median) | | | | | | Percentage (Wtd Avg) | | |
| | | | | | | | | | | | | | | | | | | | | |
| STANDARD NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | |
| Quartile 1 (Lowest Cost) | 49 | 97.1% | 97.3% | 42 | 7 | 48 | 1 | 1,643,713 | 5,077 | 1,853,105 | 89.9% | 88.7% | 953,344 | 57.4% | 58.0% | 211.81 | 148.65 | 196,026,068 | 2.6340 | 2.4385 |
| Quartile 2 | 49 | 93.4% | 93.3% | 42 | 7 | 40 | 9 | 1,407,550 | 4,763 | 1,738,495 | 83.5% | 81.0% | 871,779 | 62.8% | 61.9% | 200.56 | 151.91 | 177,006,636 | 2.6170 | 2.3890 |
| Quartile 3 | 49 | 87.7% | 87.8% | 44 | 5 | 40 | 9 | 1,450,588 | 5,121 | 1,869,165 | 75.8% | 77.6% | 945,431 | 67.6% | 65.2% | 200.68 | 161.30 | 192,506,148 | 2.6370 | 2.3918 |
| Quartile 4 (Highest Cost) | 49 | 79.3% | 78.7% | 27 | 22 | 39 | 10 | 1,192,809 | 4,560 | 1,664,400 | 73.4% | 71.7% | 603,779 | 49.8% | 50.6% | 212.00 | 190.48 | 127,398,365 | 2.6610 | 2.4184 |
| TOTAL | 196 | 90.3% | 89.7% | 155 | 41 | 167 | 29 | 5,694,660 | 19,521 | 7,125,165 | 82.6% | 79.9% | 3,374,333 | 59.6% | 59.3% | 204.32 | 156.35 | 692,937,217 | 2.6325 | 2.4088 |
| HOSPITAL-BASED NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 8 | 65.9% | 73.9% | 2 | 6 | 3 | 6 | 100,686 | 326 | 118,990 | 81.2% | 84.6% | 69,786 | 78.6% | 69.3% | 196.55 | 219.92 | 18,116,056 | 2.2420 | 2.2734 |
| VETERANS & TRIBAL NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 4 | 59.4% | 58.6% | 1 | 3 | 3 | 1 | 161,480 | 441 | 160,965 | 96.0% | 100.3% | 105,594 | 66.2% | 65.4% | 183.33 | 215.06 | 19,387,389 | 1.9125 | 1.9275 |
| ALL NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 208 | 89.3% | 88.0% | 158 | 50 | 173 | 36 | 5,956,826 | 20,288 | 7,405,120 | 82.6% | 80.4% | 3,549,713 | 60.1% | 59.6% | 204.05 | 157.61 | 730,440,662 | 2.6170 | 2.3987 |

Note: All Costs, Days, and Beds are based on 2013 Adjusted Amounts. Case Mix Indices used were 2013 Average Facility CMIs and Semi-Annual 2014 Average Medicaid CMIs. Estimated payments based on estimated FYE 2017 rate x 2013 adjusted Medicaid days.

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | FACILITY NAME | Ownership Type | County | Peer | Estimated FYE 2017 Rates and Costs Per Day | | | | | 2013 Adjusted Medicaid Days | Estimated FYE 2017 Total Payments and Costs | | | | Occupancy | | | | | Medicaid Percentage | Case Mix Indices | |
|---|---------|--|----------------|-----------|---------|--|-------------------------------------|--|------------------------|-----------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------------------|------------------------------|-----------|---------------------|--------------------------------|--|
| | | | | | | Total Rate SFY 2017 | Total Cost Per Day Adj. for CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report Time Period | 2013 Adjusted Available Days | Occupancy | | Avg CY 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI |
| | | | | | | | | | | | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J=G-I | K=G/I | L | M=G*L | N=*L | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | V=L/Q | W | X |
| STANDARD NURSING FACILITIES (Quartile 1) | | | | | | | | | | | | | | | | | | | | | | | |
| 3500 | 4114229 | GOOD SAMARITAN HEALTH CARE CENTER | Profit | YAKIMA | MSA | 194.76 | 136.27 | 194.30 | 0.46 | 100.2% | 15,379 | 2,995,214 | 2,988,140 | 7,074 | 100.2% | 34,593 | 105 | 365 | 38,325 | 90.3% | 44.5% | 2.8130 | 2.4466 |
| 31570 | 4114104 | MANOR CARE HEALTH SERVICES (TACOMA) | Profit | PIERCE | MSA | 227.73 | 143.86 | 227.51 | 0.22 | 100.1% | 12,499 | 2,846,397 | 2,843,647 | 2,750 | 100.1% | 38,472 | 124 | 365 | 45,260 | 85.0% | 32.5% | 3.1450 | 2.9584 |
| 40750 | 4113726 | LANDMARK CARE AND REHABILITATION | Profit | YAKIMA | MSA | 228.46 | 156.65 | 228.40 | 0.06 | 100.0% | 16,969 | 3,876,738 | 3,875,720 | 1,018 | 100.0% | 31,401 | 93 | 365 | 33,945 | 92.5% | 54.0% | 2.8050 | 2.4186 |
| 40920 | 4114252 | REGENCY CARE CENTER AT MONROE | Profit | SNOHOMISH | MSA | 206.91 | 149.97 | 206.91 | - | 100.0% | 17,840 | 3,691,274 | 3,691,274 | - | 100.0% | 30,403 | 92 | 365 | 33,580 | 90.5% | 58.7% | 2.4210 | 2.2356 |
| 39930 | 4114096 | MANOR CARE HEALTH SERVICES (LYNNWOOD) | Profit | SNOHOMISH | MSA | 215.03 | 151.28 | 215.42 | (0.39) | 99.8% | 15,755 | 3,387,798 | 3,393,942 | (6,144) | 99.8% | 37,644 | 113 | 365 | 41,245 | 91.3% | 41.9% | 2.8190 | 2.3715 |
| 40910 | 4114527 | RICHLAND REHABILITATION CENTER | Profit | BENTON | MSA | 228.38 | 153.39 | 228.89 | (0.51) | 99.8% | 3,368 | 769,184 | 770,902 | (1,718) | 99.8% | 20,936 | 71 | 365 | 25,915 | 80.8% | 16.1% | 3.3640 | 2.6334 |
| 40660 | 4112413 | CANYON LAKES RESTORATIVE AND REHABILITATION CENTER | Profit | BENTON | MSA | 221.22 | 151.55 | 222.27 | (1.05) | 99.5% | 9,120 | 2,017,526 | 2,027,102 | (9,576) | 99.5% | 18,399 | 53 | 365 | 19,345 | 95.1% | 49.6% | 2.5560 | 2.5094 |
| 40960 | 4114344 | PUYALLUP NURSING AND REHABILITATION CENTER | Profit | PIERCE | MSA | 219.08 | 155.65 | 220.64 | (1.56) | 99.3% | 16,686 | 3,655,569 | 3,681,599 | (26,030) | 99.3% | 31,249 | 96 | 365 | 35,040 | 89.2% | 53.4% | 2.7280 | 2.3499 |
| 10300 | 4113924 | WILLOW SPRINGS CARE AND REHABILITATION | Profit | YAKIMA | MSA | 213.63 | 144.62 | 215.32 | (1.69) | 99.2% | 13,314 | 2,844,270 | 2,866,770 | (22,500) | 99.2% | 24,248 | 75 | 365 | 27,375 | 88.6% | 54.9% | 2.7180 | 2.5473 |
| 4400 | 4114551 | PRESTIGE CARE & REHABILITATION - CLARKSTON | Profit | ASOTIN | MSA | 212.60 | 155.09 | 214.70 | (2.10) | 99.0% | 16,885 | 3,589,751 | 3,625,210 | (35,459) | 99.0% | 28,284 | 90 | 365 | 32,850 | 86.1% | 59.7% | 2.5550 | 2.2175 |
| 40510 | 4113585 | AVALON CARE CENTER AT NORTHPOINTE | Profit | SPOKANE | MSA | 199.33 | 142.06 | 201.94 | (2.61) | 98.7% | 19,549 | 3,896,702 | 3,947,725 | (51,023) | 98.7% | 39,451 | 119 | 365 | 43,435 | 90.8% | 49.6% | 2.7100 | 2.4739 |
| 26010 | 4113684 | COTTESMORE OF LIFE CARE | Profit | PIERCE | MSA | 216.43 | 153.08 | 220.00 | (3.57) | 98.4% | 15,260 | 3,302,722 | 3,357,200 | (54,478) | 98.4% | 35,680 | 108 | 365 | 39,420 | 90.5% | 42.8% | 2.7820 | 2.4749 |
| 23200 | 4111449 | NORTH CENTRAL CARE AND REHABILITATION | Profit | SPOKANE | MSA | 226.57 | 149.59 | 230.53 | (3.96) | 98.3% | 19,057 | 4,317,744 | 4,393,210 | (75,466) | 98.3% | 33,423 | 101 | 365 | 36,865 | 90.7% | 57.0% | 2.5780 | 2.6401 |
| 33600 | 4111084 | SELAH CARE AND REHABILITATION | Profit | YAKIMA | MSA | 210.65 | 141.91 | 214.53 | (3.88) | 98.2% | 7,660 | 1,613,579 | 1,643,300 | (29,721) | 98.2% | 14,235 | 39 | 365 | 14,235 | 90.2% | 59.6% | 2.4650 | 2.4597 |
| 40350 | 4113973 | ALASKA GARDENS HEALTH AND REHABILITATION CENTER | Profit | PIERCE | MSA | 199.65 | 143.09 | 203.46 | (3.81) | 98.1% | 23,748 | 4,741,288 | 4,831,768 | (90,480) | 98.1% | 38,488 | 123 | 365 | 44,895 | 85.7% | 61.7% | 2.6890 | 2.3940 |
| 40370 | 4112579 | LINDEN GROVE HEALTH CARE CENTER | Profit | PIERCE | MSA | 204.25 | 149.73 | 208.40 | (4.15) | 98.0% | 24,423 | 4,988,398 | 5,089,753 | (101,355) | 98.0% | 41,197 | 130 | 365 | 47,450 | 86.8% | 59.3% | 2.4700 | 2.1249 |
| 8900 | 4113940 | WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION | Non Profit | KING | MSA | 212.61 | 148.58 | 217.21 | (4.60) | 97.9% | 35,795 | 7,610,375 | 7,775,032 | (164,657) | 97.9% | 55,118 | 165 | 365 | 60,225 | 91.5% | 64.9% | 2.4900 | 2.3017 |
| 12400 | 4114637 | MOUNTAIN VIEW REHABILITATION AND CARE CENTER | Profit | SNOHOMISH | MSA | 187.46 | 139.34 | 191.79 | (4.33) | 97.7% | 9,690 | 1,816,487 | 1,858,445 | (41,958) | 97.7% | 26,169 | 88 | 365 | 32,120 | 81.5% | 37.0% | 2.2470 | 2.0939 |
| 40540 | 4112215 | KIN ON HEALTH CARE CENTER | Non Profit | KING | MSA | 236.79 | 158.99 | 243.08 | (6.29) | 97.4% | 29,786 | 7,053,027 | 7,240,381 | (187,354) | 97.4% | 34,879 | 100 | 365 | 36,500 | 95.6% | 85.4% | 2.4100 | 2.5974 |
| 5000 | 4113981 | ST FRANCIS OF BELLINGHAM | Profit | WHATCOM | MSA | 199.95 | 146.37 | 205.35 | (5.40) | 97.4% | 22,425 | 4,483,879 | 4,604,974 | (121,095) | 97.4% | 39,217 | 120 | 365 | 43,800 | 89.5% | 57.2% | 2.6000 | 2.2975 |
| 10200 | 4113916 | CRESCENT HEALTH CARE, INC. | Profit | YAKIMA | MSA | 184.75 | 135.57 | 189.76 | (5.01) | 97.4% | 21,067 | 3,892,128 | 3,997,674 | (105,546) | 97.4% | 28,262 | 93 | 365 | 33,945 | 83.3% | 74.5% | 2.2640 | 2.2272 |
| 2100 | 4113130 | SAN JUAN REHABILITATION AND CARE CENTER | Profit | SKAGIT | MSA | 216.93 | 157.07 | 223.18 | (6.25) | 97.2% | 7,958 | 1,726,329 | 1,776,066 | (49,737) | 97.2% | 15,747 | 52 | 365 | 18,980 | 83.0% | 50.5% | 2.6100 | 2.2603 |
| 4500 | 4112694 | CANTERBURY HOUSE | Profit | KING | MSA | 200.14 | 142.33 | 205.97 | (5.83) | 97.2% | 18,815 | 3,765,634 | 3,875,326 | (109,692) | 97.2% | 32,774 | 100 | 365 | 36,500 | 89.8% | 57.4% | 2.7660 | 2.5855 |
| 12900 | 4113254 | ALDERWOOD PARK CONVALESCENT CENTER , LLC | Profit | WHATCOM | MSA | 188.18 | 131.81 | 193.71 | (5.53) | 97.2% | 25,493 | 4,797,273 | 4,938,249 | (140,976) | 97.2% | 32,241 | 102 | 365 | 37,230 | 86.6% | 79.1% | 2.8940 | 2.8146 |
| 40170 | 4113270 | ROYAL PARK CARE CENTER, LLC | Profit | SPOKANE | MSA | 183.48 | 119.16 | 188.92 | (5.44) | 97.1% | 38,018 | 6,975,543 | 7,182,361 | (206,818) | 97.1% | 56,849 | 164 | 365 | 59,860 | 95.0% | 66.9% | 2.7600 | 2.6240 |
| 1200 | 4104808 | COLUMBIA LUTHERAN HOME | Non Profit | KING | MSA | 255.46 | 162.20 | 263.16 | (7.70) | 97.1% | 19,486 | 4,977,894 | 5,127,936 | (150,042) | 97.1% | 38,593 | 116 | 365 | 42,340 | 91.2% | 50.5% | 2.9920 | 2.9508 |
| 17200 | 4112595 | ORCHARD PARK | Profit | PIERCE | MSA | 215.46 | 151.29 | 222.15 | (6.69) | 97.0% | 20,037 | 4,317,172 | 4,451,220 | (134,048) | 97.0% | 43,902 | 147 | 365 | 53,655 | 81.8% | 45.6% | 2.5890 | 2.4385 |
| 40740 | 4112900 | BETHANY AT PACIFIC | Non Profit | SNOHOMISH | MSA | 221.89 | 137.75 | 229.05 | (7.16) | 96.9% | 23,782 | 5,276,988 | 5,447,267 | (170,279) | 96.9% | 37,712 | 111 | 365 | 40,515 | 93.1% | 63.1% | 3.1070 | 2.9534 |
| 23900 | 4114594 | QUEEN ANNE HEALTHCARE | Profit | KING | MSA | 202.36 | 154.79 | 208.99 | (6.63) | 96.8% | 18,173 | 3,677,488 | 3,797,975 | (120,487) | 96.8% | 28,033 | 130 | 365 | 47,450 | 59.1% | 64.8% | 2.3980 | 2.1183 |
| 15900 | 4154506 | DELTA REHABILITATION CENTER, INC | Profit | SNOHOMISH | MSA | 155.58 | 110.51 | 160.81 | (5.23) | 96.8% | 41,384 | 6,438,523 | 6,654,961 | (216,438) | 96.8% | 42,265 | 125 | 365 | 45,625 | 92.6% | 97.9% | 1.9880 | 1.9909 |
| 34100 | 4112587 | KINDRED TRANSITIONAL CARE AND REHAB - BEACON HILL | Profit | COWLITZ | MSA | 187.39 | 143.93 | 193.82 | (6.43) | 96.7% | 11,367 | 2,130,062 | 2,203,152 | (73,090) | 96.7% | 21,543 | 69 | 365 | 25,185 | 85.5% | 52.8% | 2.5550 | 2.2477 |
| 21400 | 4174900 | WOODLAND CONVALESCENT CENTER | Profit | COWLITZ | MSA | 191.51 | 137.23 | 198.27 | (6.76) | 96.6% | 14,078 | 2,696,078 | 2,791,245 | (95,167) | 96.6% | 19,786 | 62 | 365 | 22,630 | 87.4% | 71.2% | 2.7280 | 2.6372 |
| 35400 | 4113635 | BENSON HEIGHTS REHABILITATION CENTER | Profit | KING | MSA | 201.18 | 153.02 | 208.45 | (7.27) | 96.5% | 23,368 | 4,701,174 | 4,871,060 | (169,886) | 96.5% | 31,409 | 91 | 365 | 33,215 | 94.6% | 74.4% | 2.0130 | 2.0087 |
| 40780 | 4113221 | CHRISTIAN HEALTH CARE CENTER | Non Profit | WHATCOM | MSA | 214.89 | 158.68 | 222.70 | (7.81) | 96.5% | 26,226 | 5,635,705 | 5,840,530 | (204,825) | 96.5% | 47,507 | 142 | 365 | 51,830 | 91.7% | 55.2% | 2.4600 | 2.2443 |
| 40790 | 4113551 | AVALON CARE CENTER - FEDERAL WAY, LLC | Profit | KING | MSA | 213.09 | 151.78 | 220.88 | (7.79) | 96.5% | 23,093 | 4,920,887 | 5,100,782 | (179,895) | 96.5% | 39,259 | 120 | 365 | 43,800 | 89.6% | 58.8% | 2.7150 | 2.5325 |
| 8500 | 4111985 | MARYSVILLE CARE CENTER | Profit | SNOHOMISH | MSA | 218.04 | 152.43 | 226.11 | (8.07) | 96.4% | 16,802 | 3,663,508 | 3,799,100 | (135,592) | 96.4% | 31,821 | 97 | 365 | 35,405 | 89.9% | 52.8% | 2.6610 | 2.4063 |
| 35030 | 4113080 | HIGHTWOOD EXTENDED HEALTH CARE | Profit | PIERCE | MSA | 185.64 | 138.88 | 192.52 | (6.88) | 96.4% | 24,025 | 4,460,001 | 4,625,293 | (165,292) | 96.4% | 38,311 | 120 | 365 | 43,800 | 87.5% | 62.7% | 2.3310 | 2.0726 |
| 13800 | 4113262 | HEARLAND CARE CENTER LLC | Profit | WHATCOM | MSA | 208.42 | 143.51 | 216.43 | (8.01) | 96.3% | 8,859 | 1,846,393 | 1,917,353 | (70,960) | 96.3% | 15,050 | 44 | 365 | 16,060 | 93.7% | 58.9% | 2.8590 | 2.8854 |
| 40410 | 4113460 | RICHMOND BEACH REHAB | Profit | KING | MSA | 219.71 | 156.43 | 228.28 | (8.57) | 96.3% | 24,489 | 5,380,478 | 5,590,349 | (209,871) | 96.3% | 45,185 | 140 | 365 | 51,100 | 88.4% | 54.2% | 2.6340 | 2.4043 |
| 8200 | 4113445 | ROYAL VISTA NURSING & REHAB | Profit | KITITITAS | Non_MSA | 205.09 | 142.92 | 213.13 | (8.04) | 96.2% | 10,958 | 2,247,376 | 2,335,479 | (88,103) | 96.2% | 21,973 | 67 | 365 | 24,455 | 89.9% | 49.9% | 2.5160 | 2.4288 |
| 18500 | 4172904 | ROO-LAN HEALTHCARE CENTER | Profit | THURSTON | MSA | 152.55 | 100.02 | 158.54 | (5.99) | 96.2% | 24,479 | 3,734,271 | 3,880,901 | (146,630) | 96.2% | 33,728 | 103 | 365 | 37,595 | 89.7% | 72.6% | 2.6990 | 2.5836 |
| 40160 | 4113452 | SULLIVAN PARK CARE CENTER | Profit | SPOKANE | MSA | 173.94 | 118.61 | 1 | | | | | | | | | | | | | | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | FACILITY NAME | Ownership Type | County | Peer | Estimated FYE 2017 Rates and Costs Per Day | | | | | 2013 Adjusted Medicaid Days | Estimated FYE 2017 Total Payments and Costs | | | | Occupancy | | | | Medicaid Percentage | Case Mix Indices | | | | |
|---|---------|--|----------------|-------------|---------|--|-------------------------------------|--|------------------------|------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------------------|------------------------------|---------------------|------------------|--------------------------------|--|---|---|
| | | | | | | Total Rate SFY 2017 | Total Cost Per Day Adj. for CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Ratio | | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report Time Period | 2013 Adjusted Available Days | | Occupancy | Avg CY 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI | | |
| | | | | | | | | | | | | | | | | | | | | | | | | G | H |
| 40040 | 4114088 | MANOR CARE HEALTH SERVICES (GIG HARBOR) | Profit | PIERCE | MSA | 192.65 | 149.12 | 203.05 | (10.40) | 94.9% | 20,774 | 4,002,111 | 4,218,161 | (216,050) | 94.9% | 35,348 | 120 | 365 | 43,800 | 120.1% | 58.8% | 2.5030 | 2.1826 | | |
| 9000 | 4113148 | SHUKSAN HEALTHCARE CENTER | Profit | WHATCOM | MSA | 209.37 | 165.72 | 221.02 | (11.65) | 94.7% | 8,932 | 1,870,093 | 1,974,151 | (104,058) | 94.7% | 16,659 | 38 | 365 | 13,870 | 120.1% | 53.6% | 2.2080 | 2.0035 | | |
| 12700 | 4113783 | RENTON NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 194.57 | 137.22 | 205.57 | (11.00) | 94.7% | 20,742 | 4,035,771 | 4,263,933 | (228,162) | 94.7% | 29,635 | 99 | 365 | 36,135 | 82.0% | 70.0% | 2.4770 | 2.5040 | | |
| 100 | 4113239 | SAINT ANNE NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 245.15 | 184.58 | 259.18 | (14.03) | 94.6% | 12,310 | 3,017,797 | 3,190,506 | (172,709) | 94.6% | 15,770 | 47 | 365 | 17,155 | 91.9% | 78.1% | 2.3660 | 2.3337 | | |
| 24300 | 4113536 | DISCOVERY NURSING & REHAB OF VANCOUVER | Profit | CLARK | MSA | 192.49 | 142.11 | 204.00 | (11.51) | 94.4% | 21,298 | 4,099,652 | 4,344,792 | (245,140) | 94.4% | 27,239 | 89 | 365 | 32,485 | 83.9% | 78.2% | 2.4460 | 2.3208 | | |
| 35900 | 4112280 | SEATTLE MEDICAL POST ACUTE CARE | Profit | KING | MSA | 238.83 | 151.91 | 253.15 | (14.32) | 94.3% | 24,490 | 5,848,947 | 6,199,644 | (350,697) | 94.3% | 31,384 | 103 | 365 | 37,595 | 83.5% | 78.0% | 3.6000 | 3.6231 | | |
| 2400 | 4114294 | FOREST VIEW TRANSITIONAL HEALTH CENTER | Profit | SNOHOMISH | MSA | 194.67 | 151.44 | 206.52 | (11.85) | 94.3% | 16,811 | 3,272,597 | 3,471,808 | (199,211) | 94.3% | 21,650 | 70 | 365 | 25,550 | 84.7% | 77.6% | 2.3410 | 2.1654 | | |
| 20900 | 4114187 | LIFE CARE CENTER OF PORT ORCHARD | Profit | KITSAP | MSA | 199.35 | 148.18 | 211.61 | (12.26) | 94.2% | 20,440 | 4,074,714 | 4,325,308 | (250,594) | 94.2% | 37,161 | 125 | 365 | 45,625 | 81.4% | 55.0% | 2.6180 | 2.3987 | | |
| 35090 | 4110763 | HALLMARK MANOR | Profit | KING | MSA | 214.40 | 157.61 | 228.39 | (13.99) | 93.9% | 28,842 | 6,183,725 | 6,587,224 | (403,499) | 93.9% | 43,051 | 139 | 365 | 50,735 | 84.9% | 67.0% | 2.5830 | 2.4170 | | |
| 29010 | 4114112 | MANOR CARE HEALTH SERVICES (SPOKANE) | Profit | SPOKANE | MSA | 198.55 | 149.58 | 211.82 | (13.27) | 93.7% | 15,239 | 3,025,703 | 3,227,925 | (202,222) | 93.7% | 34,265 | 125 | 365 | 45,625 | 75.1% | 44.5% | 2.8160 | 2.4621 | | |
| 35040 | 4110946 | CAREAGE OF WHIDBEY | Profit | ISLAND | MSA | 184.27 | 132.80 | 196.80 | (12.53) | 93.6% | 21,582 | 3,976,915 | 4,247,338 | (270,423) | 93.6% | 33,456 | 112 | 365 | 40,880 | 81.8% | 64.5% | 2.6530 | 2.5006 | | |
| 10800 | 4114435 | LAKE RIDGE CENTER | Profit | GRANT | Non_MSA | 187.90 | 146.07 | 200.74 | (12.84) | 93.6% | 19,744 | 3,709,898 | 3,963,411 | (253,513) | 93.6% | 24,006 | 74 | 365 | 27,010 | 88.9% | 82.2% | 2.1340 | 2.0811 | | |
| 40710 | 4114336 | REGENCY AT THE PARK | Profit | WALLA WALLA | Non_MSA | 204.39 | 154.98 | 218.38 | (13.99) | 93.6% | 16,555 | 3,383,676 | 3,615,281 | (231,605) | 93.6% | 28,470 | 86 | 365 | 31,390 | 90.7% | 58.1% | 2.4730 | 2.3873 | | |
| 17000 | 4114578 | PRESTIGE CARE & REHABILITATION - PINWOOD TERRACE | Profit | STEVENS | Non_MSA | 174.02 | 136.29 | 186.18 | (12.16) | 93.5% | 16,060 | 2,794,761 | 2,990,051 | (195,290) | 93.5% | 27,228 | 92 | 365 | 33,580 | 81.1% | 59.0% | 2.3460 | 2.1293 | | |
| 40700 | 4113247 | SHELTON HEALTH AND REHABILITATION CENTER | Profit | MASON | MSA | 214.63 | 163.15 | 229.85 | (15.22) | 93.4% | 14,184 | 3,044,312 | 3,260,192 | (215,880) | 93.4% | 22,921 | 76 | 365 | 27,740 | 82.6% | 61.9% | 2.7560 | 2.4016 | | |
| 11300 | 4113403 | LEON SULLIVAN HEALTH CARE CENTER | Non Profit | KING | MSA | 200.52 | 146.29 | 214.77 | (14.25) | 93.4% | 40,497 | 8,120,458 | 8,697,541 | (577,083) | 93.4% | 51,238 | 165 | 365 | 60,225 | 85.1% | 79.0% | 2.2790 | 2.2260 | | |
| 13100 | 4114377 | GARDEN VILLAGE | Non Profit | YAKIMA | MSA | 184.07 | 142.42 | 197.16 | (13.09) | 93.4% | 31,218 | 5,746,297 | 6,154,941 | (408,644) | 93.4% | 34,532 | 95 | 365 | 34,675 | 99.6% | 90.4% | 1.9720 | 1.9921 | | |
| 35050 | 4113734 | MERRY HAVEN CARE CENTER, LLC | Profit | SNOHOMISH | MSA | 186.04 | 139.37 | 199.55 | (13.51) | 93.2% | 21,931 | 4,080,043 | 4,376,331 | (296,288) | 93.2% | 27,239 | 91 | 365 | 33,215 | 82.0% | 80.5% | 2.6170 | 2.5465 | | |
| 1600 | 4114645 | LIBERTY COUNTRY PLACE | Profit | LEWIS | Non_MSA | 182.29 | 135.53 | 195.60 | (13.31) | 93.2% | 26,250 | 4,785,113 | 5,134,500 | (349,387) | 93.2% | 35,819 | 128 | 365 | 46,720 | 76.7% | 73.3% | 2.3400 | 2.2444 | | |
| 40580 | 4113650 | MISSION HEALTHCARE AT BELLEVUE | Profit | KING | MSA | 225.75 | 170.77 | 242.45 | (16.70) | 93.1% | 14,319 | 3,232,514 | 3,471,642 | (239,128) | 93.1% | 40,896 | 129 | 365 | 47,085 | 86.9% | 35.0% | 2.7730 | 2.3403 | | |
| 10500 | 4114070 | ISSAQUAH NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 223.46 | 162.88 | 240.02 | (16.56) | 93.1% | 22,075 | 4,932,880 | 5,298,442 | (365,562) | 93.1% | 39,432 | 180 | 365 | 65,700 | 60.0% | 56.0% | 2.8760 | 2.4819 | | |
| 35330 | 4195707 | MIRA VISTA CARE CENTER | Profit | SKAGIT | MSA | 219.05 | 162.92 | 235.29 | (16.24) | 93.1% | 13,028 | 2,853,783 | 3,065,358 | (211,575) | 93.1% | 27,261 | 94 | 365 | 34,310 | 79.5% | 47.8% | 2.9920 | 2.5441 | | |
| 40270 | 4113338 | MT BAKER CARE CENTER | Profit | WHATCOM | MSA | 201.04 | 161.17 | 216.47 | (15.43) | 92.9% | 6,838 | 1,374,712 | 1,480,222 | (105,510) | 92.9% | 19,485 | 70 | 365 | 25,550 | 76.3% | 35.1% | 2.5780 | 2.2110 | | |
| 29900 | 4173209 | CHENEY CARE CENTER | Non Profit | SPOKANE | MSA | 188.98 | 140.31 | 203.72 | (14.74) | 92.8% | 12,741 | 2,407,794 | 2,595,597 | (187,803) | 92.8% | 18,519 | 54 | 365 | 19,710 | 94.0% | 68.8% | 2.3590 | 2.1898 | | |
| 9900 | 4114153 | BURIEN NURSING AND REHABILITATION CENTER | Profit | KING | MSA | 229.09 | 158.88 | 247.56 | (18.47) | 92.5% | 20,523 | 4,701,614 | 5,080,674 | (379,060) | 92.5% | 38,373 | 140 | 365 | 51,100 | 75.1% | 53.5% | 3.0180 | 2.8905 | | |
| 12100 | 4114393 | BOTHELL HEALTH CARE | Profit | SNOHOMISH | MSA | 223.96 | 159.56 | 242.58 | (18.62) | 92.3% | 17,002 | 3,807,768 | 4,124,345 | (316,577) | 92.3% | 30,362 | 99 | 365 | 36,135 | 84.0% | 56.0% | 2.6940 | 2.4955 | | |
| 19300 | 4114602 | AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION | Profit | WHATCOM | MSA | 191.39 | 154.22 | 207.36 | (15.97) | 92.3% | 11,169 | 2,137,635 | 2,316,004 | (178,369) | 92.3% | 18,070 | 91 | 365 | 33,215 | 54.4% | 61.8% | 2.2490 | 2.1254 | | |
| 5500 | 4113528 | PARK WEST CARE CENTER | Profit | KING | MSA | 238.70 | 174.19 | 258.77 | (20.07) | 92.2% | 18,666 | 4,455,574 | 4,830,201 | (374,627) | 92.2% | 38,956 | 137 | 365 | 50,005 | 77.9% | 47.9% | 2.7040 | 2.4584 | | |
| 40250 | 4110987 | UNIVERSITY PLACE CARE CENTER | Profit | PIERCE | MSA | 208.42 | 156.67 | 227.52 | (19.10) | 91.6% | 15,997 | 3,334,095 | 3,639,637 | (305,542) | 91.6% | 32,372 | 120 | 365 | 43,800 | 73.9% | 49.4% | 2.8690 | 2.3890 | | |
| 12600 | 4150702 | PANORAMA CITY CONVALESCENT & REHAB CENTER | Non Profit | THURSTON | MSA | 215.51 | 139.59 | 235.55 | (20.04) | 91.5% | 17,144 | 3,694,703 | 4,038,269 | (343,566) | 91.5% | 52,196 | 155 | 365 | 56,575 | 92.3% | 32.8% | 2.9400 | 2.7620 | | |
| 21500 | 4112256 | FRONTIER REHABILITATION AND EXTENDED CARE FACILITY | Profit | COWLITZ | MSA | 175.18 | 136.58 | 191.78 | (16.60) | 91.3% | 18,197 | 3,187,750 | 3,489,821 | (302,071) | 91.3% | 36,659 | 140 | 365 | 51,100 | 71.7% | 49.6% | 2.7590 | 2.3206 | | |
| 36600 | 4113049 | SHARON CARE CENTER | Profit | LEWIS | Non_MSA | 225.85 | 158.26 | 247.46 | (21.61) | 91.3% | 2,793 | 630,799 | 691,156 | (60,357) | 91.3% | 13,740 | 42 | 365 | 15,330 | 89.6% | 20.3% | 3.2730 | 3.0014 | | |
| 11700 | 4112660 | ENUMCLAW HEALTH AND REHABILITATION CENTER | Profit | KING | MSA | 203.92 | 153.92 | 224.04 | (20.12) | 91.0% | 16,585 | 3,382,013 | 3,715,703 | (333,690) | 91.0% | 25,075 | 122 | 365 | 44,530 | 56.3% | 66.1% | 2.6190 | 2.4689 | | |
| 22200 | 4113544 | TOPPENISH NURSING & REHAB CENTER | Profit | YAKIMA | MSA | 193.66 | 154.62 | 213.00 | (19.34) | 90.9% | 15,441 | 2,990,304 | 3,288,933 | (298,629) | 90.9% | 20,689 | 75 | 365 | 27,375 | 75.6% | 74.6% | 2.4110 | 2.2649 | | |
| 33200 | 4111027 | ALDERWOOD MANOR | Profit | SPOKANE | MSA | 225.21 | 174.02 | 247.82 | (22.61) | 90.9% | 12,383 | 2,788,775 | 3,068,755 | (279,980) | 90.9% | 24,147 | 85 | 365 | 31,025 | 77.8% | 51.3% | 2.8650 | 2.5342 | | |
| 19400 | 4159703 | TEKOA CARE CENTER | Profit | WHITMAN | Non_MSA | 175.04 | 144.19 | 192.69 | (17.65) | 90.8% | 12,549 | 2,196,577 | 2,418,067 | (221,490) | 90.8% | 20,225 | 65 | 365 | 23,725 | 85.2% | 62.0% | 2.1320 | 2.2230 | | |
| 20000 | 4114543 | PRESTIGE CARE & REHABILITATION - SUNNYSIDE | Profit | YAKIMA | MSA | 201.63 | 155.42 | 222.36 | (20.73) | 90.7% | 11,280 | 2,274,386 | 2,508,221 | (233,835) | 90.7% | 20,651 | 66 | 365 | 24,090 | 85.7% | 54.6% | 2.6050 | 2.3774 | | |
| 24400 | 4111589 | FOREST RIDGE HEALTH AND REHABILITATION CENTER | Profit | KITSAP | MSA | 200.56 | 158.36 | 221.33 | (20.77) | 90.6% | 26,090 | 5,232,610 | 5,774,500 | (541,890) | 90.6% | 34,124 | 98 | 365 | 35,770 | 95.4% | 76.5% | 2.6670 | 2.5182 | | |
| 17600 | 4114500 | PRESTIGE CARE & REHABILITATION - CAMAS | Profit | CLARK | MSA | 202.89 | 156.27 | 224.13 | (21.24) | 90.5% | 13,749 | 2,789,535 | 3,081,563 | (292,028) | 90.5% | 21,909 | 83 | 365 | 30,295 | 72.3% | 62.8% | 2.7380 | 2.4955 | | |
| 6400 | 4112405 | WHITMAN HEALTH AND REHABILITATION CENTER | Profit | WHITMAN | Non_MSA | 203.60 | 152.37 | 224.97 | (21.37) | 90.5% | 8,110 | 1,651,196 | 1,824,507 | (173,311) | 90.5% | 15,309 | 69 | 365 | 25,185 | 60.8% | 53.0% | 2.9720 | 2.8037 | | |
| 6000 | 4135901 | SUMMITVIEW HEALTHCARE CENTER | Non Profit | YAKIMA | MSA | 184.24 | 142.13 | 203.88 | (19.64) | 90.4% | 16,374 | 3,016,746 | 3,338,331 | (321,585) | 90.4% | 25,933 | 78 | 365 | 28,470 | 91.1% | 63.1% | 2.3550 | 2.1164 | | |
| STANDARD NURSING FACILITIES (Quartile 3) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24600 | 4114245 | PARK ROSE CARE CENTER | Profit | PIERCE | MSA | 213.59 | 152.90 | 236.84 | (23.25) | 90.2% | 26,642 | 5,690,465 | 6,309,891 | (619,426) | 90.2% | 36,265</ | | | | | | | | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | FACILITY NAME | Ownership Type | County | Peer | Estimated FYE 2017 Rates and Costs Per Day | | | | | 2013 Adjusted Medicaid Days | Estimated FYE 2017 Total Payments and Costs | | | | Occupancy | | | | Medicaid Percentage | Case Mix Indices | | |
|---|---------|--|----------------|--------------|---------|--|-------------------------------------|--|------------------------|------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------------------|------------------------------|---------------------|------------------|-----------------------|--|
| | | | | | | Total Rate SFY 2017 | Total Cost Per Day Adj. for CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Ratio | | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report Time Period | 2013 Adjusted Available Days | | Occupancy | Medicaid Facility CMI | October 2013 - March 2014 Medicaid CMI |
| | | | | | | | | | | | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J=G-I | K=G/I | L | M=G*L | N=I*L | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | V=L/Q | W | X |
| 13300 | 4114211 | SHORELINE HEALTH & REHABILITATION CENTER | Profit | KING | MSA | 189.11 | 153.77 | 214.22 | (25.11) | 88.3% | 22,601 | 4,274,075 | 4,841,586 | (567,511) | 88.3% | 29,218 | 102 | 365 | 37,230 | 78.5% | 77.4% | 2.5260 | 2.3258 |
| 5600 | 4113965 | PACIFIC CARE AND REHABILITATION | Profit | GRAYS HARBOR | Non_MSA | 174.33 | 141.15 | 197.53 | (23.20) | 88.3% | 15,494 | 2,701,069 | 3,060,530 | (359,461) | 88.3% | 26,229 | 109 | 365 | 39,785 | 65.9% | 59.1% | 2.7040 | 2.3634 |
| 5100 | 4113361 | PARK ROYAL HEALTH AND REHABILITATION CENTER | Profit | COWLITZ | MSA | 172.19 | 144.97 | 195.34 | (23.15) | 88.2% | 10,471 | 1,803,001 | 2,045,405 | (242,404) | 88.2% | 13,303 | 50 | 365 | 18,250 | 72.9% | 78.7% | 2.2570 | 2.1069 |
| 31510 | 4110102 | PUGET SOUND HEALTHCARE CENTER | Profit | THURSTON | MSA | 248.37 | 191.11 | 281.78 | (33.41) | 88.1% | 19,405 | 4,819,620 | 5,467,941 | (648,321) | 88.1% | 32,695 | 108 | 365 | 39,420 | 82.9% | 59.4% | 2.8990 | 2.7555 |
| 7600 | 4113957 | EMERALD HILLS REHABILITATION AND SKILLED NURSING | Profit | SNOHOMISH | MSA | 237.98 | 187.55 | 270.66 | (32.68) | 87.9% | 15,021 | 3,574,698 | 4,065,584 | (490,886) | 87.9% | 19,074 | 95 | 365 | 34,675 | 55.0% | 78.8% | 2.5670 | 2.4308 |
| 12500 | 4110094 | PACIFIC SPECIALTY AND REHABILITATIVE CARE | Profit | CLARK | MSA | 234.17 | 176.90 | 266.69 | (32.52) | 87.8% | 26,664 | 6,243,909 | 7,111,022 | (867,113) | 87.8% | 31,819 | 132 | 365 | 48,180 | 66.0% | 83.8% | 3.2360 | 3.2191 |
| 25060 | 4114419 | BALLARD CENTER | Profit | KING | MSA | 204.10 | 165.21 | 232.60 | (28.50) | 87.8% | 36,702 | 7,490,878 | 8,536,885 | (1,046,007) | 87.8% | 48,345 | 142 | 365 | 51,830 | 93.3% | 75.9% | 2.4080 | 2.2988 |
| 39980 | 4112561 | KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD | Profit | PIERCE | MSA | 217.95 | 182.18 | 248.46 | (30.51) | 87.7% | 12,185 | 2,655,721 | 3,027,485 | (371,764) | 87.7% | 24,483 | 80 | 365 | 29,200 | 83.8% | 49.8% | 2.6370 | 2.3748 |
| 39950 | 4114427 | COLUMBIA CREST CENTER | Profit | GRANT | Non_MSA | 181.42 | 149.29 | 206.95 | (25.53) | 87.7% | 18,247 | 3,310,371 | 3,776,217 | (465,846) | 87.7% | 26,999 | 80 | 365 | 29,200 | 92.5% | 67.6% | 2.6990 | 2.4612 |
| 10100 | 4113429 | PARK MANOR REHABILITATION CENTER | Profit | WALLA WALLA | Non_MSA | 175.95 | 144.93 | 200.90 | (24.95) | 87.6% | 11,659 | 2,051,401 | 2,342,293 | (290,892) | 87.6% | 25,856 | 79 | 365 | 28,835 | 89.7% | 45.1% | 2.7070 | 2.3168 |
| 40760 | 4113486 | NORTH CASCADES HEALTH AND REHABILITATION CENTER | Profit | WHATCOM | MSA | 187.22 | 158.50 | 214.11 | (26.89) | 87.4% | 19,734 | 3,694,599 | 4,225,247 | (530,648) | 87.4% | 29,344 | 122 | 365 | 44,530 | 65.9% | 67.3% | 2.4950 | 2.2967 |
| 32400 | 4113999 | REGENCY AUBURN | Profit | KING | MSA | 208.80 | 162.45 | 238.81 | (30.01) | 87.4% | 16,512 | 3,447,706 | 3,943,231 | (495,525) | 87.4% | 23,796 | 96 | 365 | 35,040 | 67.9% | 69.4% | 2.6480 | 2.5559 |
| 21800 | 4116688 | CRESTWOOD HEALTH AND REHABILITATION CENTER | Profit | CLALLAM | Non_MSA | 197.87 | 162.98 | 226.33 | (28.46) | 87.4% | 17,409 | 3,444,719 | 3,940,179 | (495,460) | 87.4% | 30,386 | 101 | 365 | 36,865 | 82.4% | 57.3% | 2.7640 | 2.5335 |
| 3300 | 4114586 | PRESTIGE CARE & REHABILITATION - PARKSIDE | Profit | YAKIMA | MSA | 188.05 | 148.21 | 215.81 | (27.76) | 87.1% | 14,701 | 2,764,523 | 3,172,623 | (408,100) | 87.1% | 20,219 | 88 | 365 | 32,120 | 62.9% | 72.7% | 2.2230 | 2.3004 |
| 16100 | 4114039 | AVAMERE HERITAGE REHABILITATION OF TACOMA | Profit | PIERCE | MSA | 200.57 | 162.01 | 230.66 | (30.09) | 87.0% | 16,139 | 3,236,999 | 3,722,622 | (485,623) | 87.0% | 21,375 | 89 | 365 | 32,485 | 65.8% | 75.5% | 2.6810 | 2.4268 |
| 8300 | 4143301 | GOOD SAMARITAN SOCIETY - SPOKANE VALLEY | Non Profit | SPOKANE | MSA | 190.84 | 148.16 | 219.59 | (28.75) | 86.9% | 22,722 | 4,336,266 | 4,989,524 | (653,258) | 86.9% | 31,381 | 97 | 365 | 35,405 | 88.6% | 72.4% | 2.3140 | 2.2121 |
| 6100 | 4112165 | MARTHA & MARY HEALTH SERVICES | Non Profit | KITSAP | MSA | 207.83 | 166.44 | 239.27 | (31.44) | 86.9% | 38,473 | 7,995,844 | 9,205,435 | (1,209,591) | 86.9% | 56,849 | 190 | 365 | 69,350 | 82.0% | 67.7% | 2.5600 | 2.3429 |
| 17400 | 4113775 | TACOMA NURSING AND REHABILITATION CENTER | Profit | PIERCE | MSA | 181.16 | 146.95 | 208.89 | (27.73) | 86.7% | 27,200 | 4,927,552 | 5,681,808 | (754,256) | 86.7% | 35,941 | 150 | 365 | 54,750 | 65.6% | 75.7% | 2.3580 | 2.2761 |
| 1900 | 4185807 | NISQUALLY VALLEY CARE CENTER | Profit | PIERCE | MSA | 194.57 | 161.30 | 224.48 | (29.91) | 86.7% | 12,515 | 2,435,044 | 2,809,367 | (374,323) | 86.7% | 15,779 | 63 | 365 | 22,995 | 68.6% | 79.7% | 2.4060 | 2.3451 |
| 20500 | 4113833 | LIFE CARE CENTER OF RICHLAND | Profit | BENTON | MSA | 198.34 | 153.03 | 228.82 | (30.48) | 86.7% | 11,768 | 2,334,065 | 2,692,754 | (358,689) | 86.7% | 23,543 | 89 | 365 | 32,485 | 72.5% | 50.0% | 2.7380 | 2.5743 |
| 22900 | 4113098 | HEALTH AND REHABILITATION OF NORTH SEATTLE | Profit | KING | MSA | 197.39 | 169.62 | 227.87 | (30.48) | 86.6% | 22,246 | 4,391,138 | 5,069,196 | (678,058) | 86.6% | 28,929 | 119 | 365 | 43,435 | 66.6% | 76.9% | 2.3340 | 2.1302 |
| 14100 | 4112231 | AMERICANA HEALTH AND REHABILITATION CENTER | Profit | COWLITZ | MSA | 159.07 | 137.11 | 183.67 | (24.60) | 86.6% | 14,343 | 2,281,541 | 2,634,379 | (352,838) | 86.6% | 18,498 | 74 | 365 | 27,010 | 68.5% | 77.5% | 2.2880 | 2.1226 |
| 18900 | 4113825 | WESLEY HOMES HEALTH CENTER | Profit | KING | MSA | 224.91 | 163.25 | 259.81 | (34.90) | 86.6% | 27,770 | 6,245,751 | 7,214,924 | (969,173) | 86.6% | 50,079 | 148 | 365 | 54,020 | 92.7% | 55.5% | 2.9310 | 2.8139 |
| 14900 | 4113718 | FIDALGO CARE CENTER | Profit | SKAGIT | MSA | 198.08 | 158.61 | 228.89 | (30.81) | 86.5% | 5,645 | 1,118,162 | 1,292,084 | (173,922) | 86.5% | 12,803 | 44 | 365 | 16,060 | 79.7% | 44.1% | 2.7260 | 2.2635 |
| 17500 | 4113114 | TALBOT CENTER FOR REHABILITATION AND HEALTHCARE | Profit | KING | MSA | 203.75 | 160.48 | 236.24 | (32.49) | 86.3% | 18,413 | 3,751,649 | 4,349,887 | (598,238) | 86.3% | 30,635 | 136 | 365 | 49,640 | 61.7% | 60.1% | 2.8270 | 2.5295 |
| 15500 | 4113056 | COLONIAL VISTA CARE CENTERS, LLC | Profit | CHELAN | MSA | 175.08 | 144.21 | 203.24 | (28.16) | 86.1% | 12,910 | 2,260,283 | 2,623,828 | (363,545) | 86.1% | 24,921 | 100 | 365 | 36,500 | 68.3% | 51.8% | 2.5040 | 2.2000 |
| 20400 | 4113817 | LIFE CARE CENTER OF KENNEWICK | Profit | BENTON | MSA | 202.17 | 164.84 | 234.91 | (32.74) | 86.1% | 18,087 | 3,656,649 | 4,248,817 | (592,168) | 86.1% | 32,276 | 124 | 365 | 45,260 | 71.3% | 56.0% | 2.6390 | 2.5455 |
| 14600 | 4113874 | LIFE CARE CENTER OF PUYALLUP | Profit | PIERCE | MSA | 189.58 | 150.72 | 220.29 | (30.71) | 86.1% | 17,777 | 3,370,164 | 3,916,095 | (545,931) | 86.1% | 41,263 | 140 | 365 | 51,100 | 80.7% | 43.1% | 2.8390 | 2.4114 |
| 25200 | 4167904 | SEATTLE KEIRO | Non Profit | KING | MSA | 211.03 | 168.43 | 245.65 | (34.62) | 85.9% | 37,933 | 8,005,001 | 9,318,241 | (1,313,240) | 85.9% | 53,189 | 150 | 365 | 54,750 | 97.1% | 71.3% | 2.2430 | 2.1491 |
| 9400 | 4146106 | BAYVIEW MANOR | Non Profit | KING | MSA | 223.33 | 168.24 | 260.81 | (37.48) | 85.6% | 6,603 | 1,474,648 | 1,722,128 | (247,480) | 85.6% | 16,242 | 50 | 365 | 18,250 | 89.0% | 40.7% | 2.6990 | 2.3918 |
| 13700 | 4115711 | BREMERTON HEALTH AND REHABILITATION CENTER | Profit | KITSAP | MSA | 212.29 | 179.37 | 248.17 | (35.88) | 85.5% | 23,417 | 4,971,195 | 5,811,397 | (840,202) | 85.5% | 34,642 | 125 | 365 | 45,625 | 75.9% | 67.6% | 2.6780 | 2.4927 |
| 9300 | 4113841 | LIFE CARE CENTER OF RITZVILLE | Profit | ADAMS | Non_MSA | 190.31 | 166.12 | 222.95 | (32.64) | 85.4% | 8,842 | 1,682,721 | 1,971,324 | (288,603) | 85.4% | 12,624 | 50 | 365 | 18,250 | 69.2% | 70.0% | 2.1660 | 2.1724 |
| STANDARD NURSING FACILITIES (Quartile 4) | | | | | | | | | | | | | | | | | | | | | | | |
| 25100 | 4113577 | WILLAPA HARBOR HEALTH & REHAB | Profit | PACIFIC | Non_MSA | 206.22 | 163.23 | 241.69 | (35.47) | 85.3% | 6,425 | 1,324,964 | 1,552,858 | (227,894) | 85.3% | 13,775 | 80 | 365 | 29,200 | 47.2% | 46.6% | 3.0230 | 2.8844 |
| 19100 | 4114195 | LIFE CARE CENTER OF KIRKLAND | Profit | KING | MSA | 206.38 | 163.71 | 241.94 | (35.56) | 85.3% | 17,030 | 3,514,651 | 4,120,238 | (605,587) | 85.3% | 40,090 | 190 | 365 | 69,350 | 57.8% | 42.5% | 2.8500 | 2.4919 |
| 20600 | 4114310 | MOUNT SI TRANSITIONAL HEALTH CENTER | Profit | KING | MSA | 202.22 | 171.59 | 237.23 | (35.01) | 85.2% | 11,669 | 2,359,705 | 2,768,237 | (408,532) | 85.2% | 14,899 | 64 | 365 | 23,360 | 63.8% | 78.3% | 2.3440 | 2.2749 |
| 40590 | 4113692 | MONTESANO HEALTH & REHAB CENTER | Profit | GRAYS HARBOR | Non_MSA | 224.57 | 183.75 | 263.49 | (38.92) | 85.2% | 14,058 | 3,157,005 | 3,704,142 | (547,137) | 85.2% | 21,633 | 94 | 365 | 34,310 | 63.1% | 65.0% | 2.6320 | 2.5570 |
| 11400 | 4113932 | LIFE CARE CENTER OF MOUNT VERNON | Profit | SKAGIT | MSA | 190.41 | 161.52 | 223.56 | (33.15) | 85.2% | 20,338 | 3,872,559 | 4,546,763 | (674,204) | 85.2% | 29,630 | 99 | 365 | 36,135 | 82.0% | 68.6% | 2.4270 | 2.1239 |
| 35010 | 4114670 | RAINIERS REHABILITATION | Profit | PIERCE | MSA | 225.96 | 178.63 | 265.49 | (39.53) | 85.1% | 24,139 | 5,454,448 | 6,408,663 | (954,215) | 85.1% | 36,146 | 120 | 365 | 43,800 | 82.5% | 66.8% | 3.2440 | 3.2033 |
| 19700 | 4160107 | TACOMA LUTHERAN HOME | Non Profit | PIERCE | MSA | 215.62 | 156.03 | 253.45 | (37.83) | 85.1% | 23,130 | 4,987,291 | 5,862,299 | (875,008) | 85.1% | 54,768 | 187 | 365 | 68,255 | 80.2% | 42.2% | 2.8560 | 2.6975 |
| 15200 | 4194700 | GARDENS ON UNIVERSITY, THE | Profit | SPOKANE | MSA | 228.79 | 193.37 | 270.16 | (41.37) | 84.7% | 23,122 | 5,290,082 | 6,246,640 | (956,558) | 84.7% | 33,625 | 124 | 365 | 45,260 | 74.3% | 68.8% | 2.6630 | 2.5213 |
| 25000 | 4167706 | CASHMERE CONVALESCENT CENTER | Profit | CHELAN | MSA | 154.15 | 146.03 | 182.12 | (27.97) | 84.6% | 16,994 | 2,619,625 | 3,094,947 | (475,322) | 84.6% | 20,544 | 98 | 365 | 35,770 | 57.4% | 82.7% | 1.9760 | 1.8792 |
| 5700 | 4135109 | WASHINGTON ODD FELLOWS HOME | Non Profit | WALLA WALLA | Non_MSA | 175.18 | 146.10 | 208.70 | (33.52) | 83.9% | | | | | | | | | | | | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | FACILITY NAME | Ownership Type | County | Peer | Estimated FYE 2017 Rates and Costs Per Day | | | | | | Estimated FYE 2017 Total Payments and Costs | | | | | Occupancy | | | | | % | | Case Mix Indices | |
|---|----------------------------|--|-------------------------|-----------|----------------------|--|-------------------------------------|--|------------------------|-----------------------|------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------------------|------------------------------|-----------|---------------------|--------------------------------|--|------------------|--|
| | | | | | | Total Rate SFY 2017 | Total Cost Per Day Adj. for CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | Adjusted Medicaid Days | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report Time Period | 2013 Adjusted Available Days | Occupancy | Medicaid Percentage | Avg CY 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI | | |
| | | | | | | G | H | I | J=G-I | K=G/I | L | M=G*L | N=L*I | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | V=L/Q | W | X | | |
| 5900 | 4111969 | LIFE CARE CENTER OF PORT TOWNSEND | Profit | JEFFERSON | Non_MSA | 209.22 | 191.63 | 267.79 | (58.57) | 78.1% | 8,250 | 1,726,065 | 2,209,268 | (483,203) | 78.1% | 18,240 | 75 | 365 | 27,375 | 66.6% | 45.2% | 2.5700 | 2.3513 | | |
| 21300 | 4194403 | ALDERCREST HEALTH AND REHABILITATION CENTER | Profit | SNOHOMISH | MSA | 215.57 | 194.26 | 277.25 | (61.68) | 77.8% | 19,186 | 4,135,926 | 5,319,319 | (1,183,393) | 77.8% | 29,269 | 128 | 365 | 46,720 | 62.6% | 65.6% | 2.6330 | 2.3705 | | |
| 15100 | 4114629 | REDMOND CARE AND REHABILITATION CENTER | Profit | KING | MSA | 163.04 | 151.30 | 210.30 | (47.26) | 77.5% | 14,241 | 2,321,853 | 2,994,882 | (673,029) | 77.5% | 28,616 | 139 | 365 | 50,735 | 56.4% | 49.8% | 2.5240 | 2.2370 | | |
| 40800 | 4113312 | VASHON COMMUNITY CARE CENTER | Non Profit | KING | MSA | 225.17 | 202.70 | 292.79 | (67.62) | 76.9% | 5,318 | 1,197,454 | 1,557,057 | (359,603) | 76.9% | 10,150 | 30 | 365 | 10,950 | 92.7% | 52.4% | 2.5010 | 2.4184 | | |
| 15300 | 4112322 | LIFE CARE CENTER OF THE SAN JUAN ISLANDS | Profit | SAN JUAN | Non_MSA | 185.73 | 186.66 | 242.47 | (56.74) | 76.6% | 13,246 | 2,460,180 | 3,211,758 | (751,578) | 76.6% | 17,116 | 64 | 365 | 23,360 | 73.3% | 77.4% | 2.1680 | 1.9361 | | |
| 19800 | 4113593 | AVALON CARE CENTER - OTHELLO, LLC | Profit | ADAMS | Non_MSA | 214.98 | 204.70 | 284.77 | (69.79) | 75.5% | 4,584 | 985,468 | 1,305,386 | (319,918) | 75.5% | 6,437 | 49 | 365 | 17,885 | 36.0% | 71.2% | 2.6690 | 2.5826 | | |
| 31550 | 4112785 | FORT VANCOUVER CONVALESCENT CENTER | Profit | CLARK | MSA | 180.25 | 182.14 | 242.31 | (62.06) | 74.4% | 1,446 | 260,642 | 350,380 | (89,738) | 74.4% | 21,006 | 92 | 365 | 33,580 | 62.6% | 6.9% | 2.8680 | 1.9258 | | |
| 40620 | 4112454 | EVERETT TRANSITIONAL CARE SERVICES | Non Profit | SNOHOMISH | MSA | 285.76 | 192.13 | 387.86 | (102.10) | 73.7% | 81 | 23,147 | 31,417 | (8,270) | 73.7% | 10,486 | 31 | 365 | 11,315 | 92.7% | 0.8% | 3.5900 | 3.5947 | | |
| 15800 | 4154407 | RIVERVIEW LUTHERAN CARE CENTER | Non Profit | SPOKANE | MSA | 251.25 | 214.08 | 341.15 | (89.90) | 73.7% | 8,153 | 2,048,441 | 2,781,396 | (732,955) | 73.7% | 21,688 | 75 | 365 | 27,375 | 79.2% | 37.6% | 2.9620 | 3.0068 | | |
| 23400 | 4114179 | PROVIDENCE ST JOSEPH CARE CENTER | Non Profit | SPOKANE | MSA | 212.00 | 194.52 | 298.08 | (86.08) | 71.1% | 21,420 | 4,541,040 | 6,384,874 | (1,843,834) | 71.1% | 40,669 | 145 | 365 | 52,925 | 76.8% | 52.7% | 2.8110 | 2.5524 | | |
| 31300 | 4186706 | MCKAY HEALTHCARE & REHAB CENTER | Non Profit | GRANT | Non_MSA | 191.75 | 188.80 | 271.63 | (79.88) | 70.6% | 8,308 | 1,593,059 | 2,256,702 | (663,643) | 70.6% | 10,585 | 42 | 365 | 15,330 | 69.0% | 78.5% | 2.4310 | 2.3875 | | |
| 1400 | 4107702 | PROVIDENCE MOUNT ST VINCENT | Non Profit | KING | MSA | 245.42 | 228.87 | 353.77 | (108.35) | 69.4% | 28,364 | 6,961,093 | 10,034,332 | (3,073,239) | 69.4% | 70,626 | 215 | 365 | 78,475 | 90.0% | 40.2% | 2.7990 | 2.7362 | | |
| 40120 | 4110656 | IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER | Profit | KING | MSA | 218.99 | 228.71 | 318.67 | (99.68) | 68.7% | 4,991 | 1,092,979 | 1,590,482 | (497,503) | 68.7% | 24,744 | 74 | 365 | 27,010 | 91.6% | 20.2% | 2.7540 | 2.3953 | | |
| 41020 | 4114484 | MANORCARE HEALTH SERVICES - LACEY | Profit | THURSTON | MSA | 218.43 | 227.42 | 318.01 | (99.58) | 68.7% | 4,520 | 987,304 | 1,437,405 | (450,101) | 68.7% | 15,789 | 120 | 365 | 43,800 | 36.0% | 28.6% | 3.2310 | 2.6727 | | |
| 40280 | 4111134 | CORWIN CENTER AT EMERALD HEIGHTS | Non Profit | KING | MSA | 206.61 | 224.63 | 301.83 | (95.22) | 68.5% | 365 | 75,413 | 110,168 | (34,755) | 68.5% | 17,797 | 56 | 365 | 20,440 | 87.1% | 2.1% | 2.1500 | 1.9355 | | |
| 25040 | 4111670 | PARK SHORE | Non Profit | KING | MSA | 242.89 | 228.75 | 358.71 | (115.82) | 67.7% | 544 | 132,132 | 195,138 | (63,006) | 67.7% | 8,873 | 30 | 365 | 10,950 | 81.0% | 6.1% | 2.4280 | 2.5913 | | |
| 22600 | 4164505 | WARM BEACH HEALTH CARE CENTER | Non Profit | SNOHOMISH | MSA | 176.55 | 194.31 | 261.25 | (84.70) | 67.6% | 8,990 | 1,587,185 | 2,348,638 | (761,453) | 67.6% | 21,140 | 81 | 365 | 29,565 | 71.5% | 42.5% | 2.1360 | 1.9632 | | |
| 19200 | 4179701 | JUDSON PARK HEALTH CENTER | Non Profit | KING | MSA | 194.85 | 229.80 | 303.70 | (108.85) | 64.2% | 12,549 | 2,445,173 | 3,811,131 | (1,365,958) | 64.2% | 27,223 | 96 | 365 | 35,040 | 77.7% | 46.1% | 2.4570 | 2.1220 | | |
| 18300 | 4196903 | KITTITAS VALLEY HEALTH & REHABILITATION CENTER | Profit | KITTITAS | Non_MSA | 219.26 | 241.92 | 358.32 | (139.06) | 61.2% | 7,906 | 1,733,470 | 2,832,878 | (1,099,408) | 61.2% | 13,943 | 74 | 365 | 27,010 | 51.6% | 56.7% | 2.7530 | 2.5675 | | |
| 10030 | 4112835 | ROCKWOOD AT HAWTHORNE | Non Profit | SPOKANE | MSA | 207.10 | 230.95 | 347.86 | (140.76) | 59.5% | 1,369 | 283,520 | 476,220 | (192,700) | 59.5% | 7,152 | 20 | 365 | 7,300 | 98.0% | 19.1% | 2.1080 | 2.1360 | | |
| 14200 | 4152708 | HEARTHSTONE, THE | Non Profit | KING | MSA | 230.17 | 269.85 | 394.31 | (164.14) | 58.4% | 1,963 | 451,824 | 774,031 | (322,207) | 58.4% | 11,792 | 44 | 365 | 16,060 | 73.4% | 16.6% | 2.7260 | 2.4994 | | |
| 3600 | 4124103 | KENNEY, THE | Non Profit | KING | MSA | 192.58 | 261.56 | 346.84 | (154.26) | 55.5% | 852 | 164,078 | 295,508 | (131,430) | 55.5% | 5,803 | 20 | 365 | 7,300 | 79.5% | 14.7% | 2.8980 | 1.9695 | | |
| 41010 | 4220109 | CENTRAL WASHINGTON HOSPITAL TRANSITIONAL CARE UNIT | Non Profit | CHELAN | MSA | 265.55 | 329.46 | 581.79 | (316.24) | 45.6% | 464 | 123,215 | 269,951 | (146,736) | 45.6% | 6,577 | 22 | 365 | 8,030 | 81.9% | 7.1% | 2.7060 | 2.6599 | | |
| 196 | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUMMARY- STANDARD NURSING FACILITIES (Quartile 1) | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | | |
| 49 | COUNT OF FACILITIES | | 42 | | 48 | | | | | | 953,344 | 196,026,068 | 201,481,089 | (5,455,021) | | 1,643,713 | 5,077 | | 1,853,105 | | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 211.81 | 148.65 | 215.32 | (5.99) | 97.1% | 18,523 | 3,876,738 | 3,880,901 | (109,692.00) | 97.1% | 33,423.00 | 102 | 365 | 37,230 | 89.9% | 57.4% | 2.6340 | 2.4385 | | |
| | | | 2 | | 1 | | | | | | | | | 97.3% | | | | | | 88.7% | 58.0% | | | | |
| | | | 49 | | 49 | | | | | | | | | | | | | | | | | | | | |
| SUMMARY- STANDARD NURSING FACILITIES (Quartile 2) | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | | |
| 49 | COUNT OF FACILITIES | | 42 | | 40 | | | | | | 871,779 | 177,006,636 | 189,761,354 | (12,754,718) | | 1,407,550 | 4,763 | | 1,738,495 | | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 200.56 | 151.91 | 216.47 | (14.25) | 93.4% | 16,811 | 3,382,013 | 3,639,637 | (245,140.00) | 93.4% | 27,239.00 | 94 | 365 | 34,310 | 83.5% | 62.8% | 2.6170 | 2.3890 | | |
| | | | 2 | | 2 | | | | | | | | | 93.3% | | | | | | 81.0% | 61.9% | | | | |
| | | | 49 | | 49 | | | | | | | | | | | | | | | | | | | | |
| SUMMARY - STANDARD NURSING FACILITIES (Quartile 3) | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | | |
| 49 | COUNT OF FACILITIES | | 44 | | 40 | | | | | | 945,431 | 192,506,148 | 219,349,656 | (26,843,508) | | 1,450,588 | 5,121 | | 1,869,165 | | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 200.68 | 161.30 | 228.89 | (28.16) | 87.7% | 18,247 | 3,656,649 | 4,079,511 | (495,525.00) | 87.7% | 29,325.00 | 100 | 365 | 36,500 | 75.8% | 67.6% | 2.6370 | 2.3918 | | |
| | | | 5 | | 2 | | | | | | | | | 87.8% | | | | | | 77.6% | 65.2% | | | | |
| | | | 49 | | 49 | | | | | | | | | | | | | | | | | | | | |
| SUMMARY - STANDARD NURSING FACILITIES (Quartile 4) | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | | |
| 49 | COUNT OF FACILITIES | | 27 | | 39 | | | | | | 603,779 | 127,398,365 | 161,789,892 | (34,391,527) | | 1,192,809 | 4,560 | | 1,664,400 | | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 212.00 | 190.48 | 271.27 | (56.74) | 79.3% | 12,626 | 2,445,173 | 3,094,947 | (617,472.00) | 79.3% | 21,006.00 | 92 | 365 | 33,580 | 73.4% | 49.8% | 2.6610 | 2.4184 | | |
| | | | 22 | | 10 | | | | | | | | | 78.7% | | | | | | 71.7% | 50.6% | | | | |
| | | | 49 | | 49 | | | | | | | | | | | | | | | | | | | | |
| SUMMARY - ALL STANDARD NURSING FACILITIES | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | | |
| 196 | COUNT OF FACILITIES | | 155 | | 167 | | | | | | 3,374,333 | 692,937,217 | 772,381,991 | (79,444,774) | | 5,694,660 | 19,521 | | 7,125,165 | | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 204.32 | 156.35 | 227.52 | (21.95) | 90.3% | 16,982 | 3,539,791 | 3,859,895 | (291,583.50) | 90.3% | 29,018.00 | 98 | 365 | 35,588 | 82.6% | 59.6% | 2.6325 | 2.4088 | | |
| | | | 41 | | 29 | | | | | | | | | 89.7% | | | | | | 79.9% | 59.3% | | | | |
| | | | 196 | | 196 | | | | | | | | | | | | | | | | | | | | |
| TRIBAL/VETERAN'S FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35060 | 4000121 | SPOKANE VETERAN'S HOME | Non Profit | SPOKANE | MSA | 181.14 | 185.29 | 257.86 | (76.72) | 70.3% | 18,089 | 3,276,641 | 4,664,430 | (1,387,789) | 70.3% | 34,722 | 100 | 365 | 36,500 | 95.1% | 52.1% | 2.1310 | 1.8974 | | |
| 40340 | 4000014 | WASHINGTON SOLDIERS HOME | Non Profit | PIERCE | MSA | 186.52 | 224.79 | 297.58 | (111.06) | 62.7% | 21,074 | 3,930,722 | 6,271,201 | (2,340,479) | 62.7% | 34,260 | 97 | 365 | | | | | | | |

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

| Location | Vendor | FACILITY NAME | Ownership Type | County | Peer | Estimated FYE 2017 Rates and Costs Per Day | | | | | | Estimated FYE 2017 Total Payments and Costs | | | | | Occupancy | | | | % | | Case Mix Indices | |
|---|---------|---------------------------------------|-------------------------|--------------|----------------------|--|--|--|------------------------|-----------------------|-----------------------------|---|-----------------|----------------------------|-----------------------|--------------------------|--------------------------|---------------------------------|------------------------------|-----------|---------------------|--------------------------------|--|--|
| | | | | | | Total Rate SFY 2017 | Total Cost Per Day Adj. for Facility CMI=1.0 | Total Cost Per Day Adj. for Medicaid CMI | Rate in Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Medicaid Days | Estimated Payments | Estimated Costs | Payments In Excess of Cost | Payment-to-Cost Ratio | 2013 Adjusted Total Days | 2013 Adjusted Total Beds | Days in Cost Report Time Period | 2013 Adjusted Available Days | Occupancy | Medicaid Percentage | Avg CY 2013 Total Facility CMI | October 2013 - March 2014 Medicaid CMI | |
| A | B | C | D | E | F | G | H | I | J=G-I | K=J/I | L | M=G*L | N=I*L | O=M-N | P=M/N | Q | R | S | T=R*S | U=Q/T | V=L/Q | W | X | |
| 40330 | 4000006 | WASHINGTON VETERANS HOME-RETSIL | Non Profit | KITSAP | MSA | 185.51 | 241.74 | 337.99 | (152.48) | 54.9% | 59,814 | 11,096,095 | 20,216,534 | (9,120,439) | 54.9% | 84,526 | 200 | 365 | 73,000 | 115.8% | 70.8% | 1.7780 | 1.7242 | |
| SUMMARY - VETERANS & TRIBAL NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 COUNT OF FACILITIES | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | |
| | | | 1 | | 3 | | | | | | 105,594 | 19,387,389 | 33,080,425 | (13,693,036) | | 161,480 | 441 | | 160,965 | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 183.33 | 215.06 | 294.50 | (119.33) | 59.4% | 19,582 | 3,603,682 | 5,467,816 | (1,864,134.00) | 59.4% | 34,491.00 | 99 | 365 | 35,953 | 96.0% | 66.2% | 1.9125 | 1.9275 | |
| | | | 3 | | 1 | | | | | | | | | 58.6% | | | | | 100.3% | 65.4% | | | | |
| | | | 4 | | 4 | | | | | | | | | | | | | | | | | | | |
| HOSPITAL-BASED NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 40260 | 4111068 | BAILEY-BOUSHAY HOUSE | Non Profit | KING | MSA | 629.60 | 421.14 | 705.17 | (75.57) | 89.3% | 11,950 | 7,523,720 | 8,426,782 | (903,062) | 89.3% | 12,071 | 35 | 365 | 12,775 | 94.5% | 99.0% | 2.3450 | 2.3106 | |
| 31500 | 4210704 | NORTH VALLEY HOSPITAL | Profit | OKANOGAN | Non_MSA | 153.07 | 136.21 | 200.89 | (47.82) | 76.2% | 15,530 | 2,377,177 | 3,119,822 | (742,645) | 76.2% | 19,638 | 58 | 365 | 21,170 | 92.8% | 79.1% | 2.3340 | 2.1294 | |
| 25900 | 4202115 | NEWPORT COMMUNITY HOSPITAL - LTC UNIT | Non Profit | PEND OREILLE | Non_MSA | 185.91 | 179.78 | 256.91 | (71.00) | 72.4% | 9,896 | 1,839,765 | 2,542,381 | (702,616) | 72.4% | 14,187 | 50 | 365 | 18,250 | 77.7% | 69.8% | 2.1840 | 2.0942 | |
| 40010 | 4210001 | BOOKER REST HOME ANNEX | Non Profit | COLUMBIA | Non_MSA | 172.54 | 186.29 | 239.10 | (66.56) | 72.2% | 7,926 | 1,367,552 | 1,895,107 | (527,555) | 72.2% | 10,082 | 34 | 365 | 12,410 | 81.2% | 78.6% | 1.8140 | 1.7860 | |
| 30800 | 4204509 | COLUMBIA BASIN HOSPITAL | Non Profit | GRANT | Non_MSA | 224.60 | 219.92 | 340.66 | (116.06) | 65.9% | 6,136 | 1,378,146 | 2,090,290 | (712,144) | 65.9% | 8,231 | 29 | 365 | 10,585 | 77.8% | 74.5% | 2.2420 | 2.5627 | |
| 39990 | 4219408 | PROVIDENCE ST JOSEPH HOSPITAL | Non Profit | STEVENS | Non_MSA | 190.88 | 196.79 | 302.02 | (111.14) | 63.2% | 11,006 | 2,100,825 | 3,324,032 | (1,223,207) | 63.2% | 13,778 | 40 | 365 | 14,600 | 94.4% | 79.9% | 1.9830 | 2.1461 | |
| 40980 | 4114450 | KINDRED SEATTLE - NORTHGATE | Profit | KING | MSA | 251.35 | 263.15 | 479.38 | (228.03) | 52.4% | 586 | 147,291 | 280,917 | (133,626) | 52.4% | 8,394 | 30 | 365 | 10,950 | 76.7% | 7.0% | 3.4210 | 2.9449 | |
| 41000 | 4114476 | KINDRED SEATTLE - FIRST HILL | Profit | KING | MSA | 253.97 | 282.67 | 494.71 | (240.74) | 51.3% | 935 | 237,462 | 462,554 | (225,092) | 51.3% | 7,159 | 30 | 365 | 10,950 | 65.4% | 13.1% | 3.4170 | 2.9366 | |
| 31590 | 4205407 | FORKS COMMUNITY HOSPITAL LTC UNIT | Non Profit | CLALLAM | Non_MSA | 196.55 | 251.37 | 405.06 | (208.51) | 48.5% | 5,821 | 1,144,118 | 2,357,854 | (1,213,736) | 48.5% | 7,146 | 20 | 365 | 7,300 | 97.9% | 81.5% | 2.1960 | 2.2734 | |
| SUMMARY - HOSPITAL-BASED NURSING FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 COUNT OF FACILITIES | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | |
| | | | 2 | | 3 | | | | | | 69,786 | 18,116,056 | 24,499,739 | (6,383,683) | | 100,686 | 326 | | 118,990 | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 196.55 | 219.92 | 340.66 | (111.14) | 65.9% | 7,926 | 1,378,146 | 2,357,854 | (712,144.00) | 65.9% | 10,082.00 | 34 | 365 | 12,410 | 81.2% | 78.6% | 2.2420 | 2.2734 | |
| | | | 6 | | 6 | | | | | | | | | 73.9% | | | | | 84.6% | 69.3% | | | | |
| | | | 8 | | 9 | | | | | | | | | | | | | | | | | | | |
| SUMMARY - ALL FACILITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <u>Profit Count</u> | | <u>MSA Count</u> | | | | | | | | | | | | | | | | | | | |
| | | | 158 | | 173 | | | | | | 3,549,713 | 730,440,662 | 829,962,155 | (99,521,493) | | 5,956,826 | 20,288 | | 7,405,120 | | | | | |
| | | | <u>Non Profit Count</u> | | <u>NON MSA Count</u> | 204.05 | 157.61 | 228.40 | (24.43) | 89.3% | 16,802 | 3,444,719 | 3,799,100 | (302,071.00) | 89.3% | 28,284.00 | 96 | 365 | 35,040 | 82.6% | 60.1% | 2.6170 | 2.3987 | |
| | | | 50 | | 36 | | | | | | | | | 88.0% | | | | | 80.4% | 59.6% | | | | |
| | | | 208 | | 209 | | | | | | | | | | | | | | | | | | | |