

State of Washington
 Review of Nursing Facility Medicaid Payment Rates and Costs
Summary

	<u>Payment-to-Cost Ratios</u>	
	<u>SFY 2016</u>	<u>SFY 2017</u>
<i>STANDARD NURSING FACILITIES</i>		
TOTAL - Median	94.2%	92.6%
TOTAL - Weighted Average	92.4%	91.0%
<i>HOSPITAL-BASED NURSING FACILITIES</i>		
TOTAL - Median	60.7%	59.7%
TOTAL - Weighted Average	69.5%	68.0%
<i>VETERANS & TRIBAL NURSING FACILITIES</i>		
TOTAL - Median	56.0%	55.2%
TOTAL - Weighted Average	50.2%	49.4%
<i>ALL NURSING FACILITIES</i>		
TOTAL - Median	93.8%	92.2%
TOTAL - Weighted Average	90.1%	88.6%

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Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Payment-to-Cost Ratios				Nursing Facility Characteristics																
Number of Nursing Facilities		Weighted Average		Number of Nursing Facilities				Number of Days and Beds						Estimated Payments and Costs FYE 2016				Median Case Mix Indices		
				For Profit / Non Profit	MSA / Non MSA	Total Nursing Facility			Medicaid			Total Rate for SFY 2016	Total Cost Per Day Adj. for Facility CMI=1.0	Estimated Payments	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI				
Median	Average	For Profit	Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)	Percentage (Wtd Avg)	(Median)	(Median)	(Median)	(Median)			
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	106.5%	108.1%	48	1	41	8	1,481,970	4,916	1,794,340	85.2%	82.6%	898,846	59.6%	60.7%	215.15	139.26	195,149,008	2.7170	2.5040
Quartile 2	49	96.9%	97.4%	44	5	41	8	1,449,808	5,085	1,856,025	81.4%	78.1%	874,351	60.7%	60.3%	207.47	149.29	189,061,680	2.5930	2.4114
Quartile 3	49	89.1%	89.2%	41	8	43	6	1,449,021	5,171	1,887,415	79.2%	76.8%	898,091	61.9%	62.0%	203.20	157.53	178,461,442	2.5870	2.3674
Quartile 4 (Highest Cost)	48	75.4%	74.9%	21	27	41	7	1,290,055	4,584	1,673,160	79.0%	77.1%	685,685	52.6%	53.2%	195.69	185.78	133,253,082	2.6470	2.3897
TOTAL	195	94.2%	92.4%	154	41	166	29	5,670,854	19,756	7,210,940	81.8%	78.6%	3,356,973	59.6%	59.2%	206.01	152.11	690,985,076	2.6330	2.4114
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	9	60.7%	69.5%	3	6	3	6	100,686	326	118,990	81.2%	84.6%	69,786	78.6%	69.3%	185.06	213.84	16,545,425	2.2420	2.2734
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	4	56.0%	50.2%	1	3	3	1	161,480	445	162,425	96.0%	99.4%	105,594	66.2%	65.4%	158.79	209.11	16,137,894	1.9125	1.9275
ALL NURSING FACILITIES																				
TOTAL	208	93.8%	90.1%	158	50	172	36	5,933,020	20,527	7,492,355	81.9%	79.2%	3,532,353	60.1%	59.5%	205.71	153.58	723,668,395	2.6175	2.4002

Note: All Costs, Days, and Beds are based on 2013 Adjusted Amounts. Case Mix Indices used were 2013 Average Facility CMI's and Semi-Annual 2013 Average Medicaid CMI's. Estimated payments based on estimated FYE 2016 rate x 2013 adjusted Medicaid days.

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Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Estimated FYE 2016 Rates and Costs Per Day					2013 Adjusted Medicaid Days	Estimated FYE 2016 Total Payments and Costs				Occupancy					Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2016	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for CMI	Rate in Excess of Cost	Payment-to-Cost Ratio		Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Time Period	2013 Adjusted Available Days	Occupancy		Avg CY 2013 Total CMI	April 2014 - Sep 2014 Medicaid CMI
			D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
STANDARD NURSING FACILITIES (Quartile 1)																							
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	THURSTON	MSA	191.61	97.25	154.15	37.46	124.3%	24,479	4,690,421	3,773,438	916,983	124.3%	33,728	103	365	37,595	89.7%	72.6%	2,6990	2,5836
12900	4113254	ALDERWOOD PARK CONVALESCENT CENTER, LLC	Profit	WHATCOM	MSA	231.21	128.17	188.36	42.85	122.8%	25,493	5,894,237	4,801,861	1,092,376	122.8%	32,241	102	365	37,230	86.6%	79.1%	2,8940	2,8146
40640	4114328	REGENCY AT NORTHPOINTE	Profit	SPOKANE	MSA	249.31	146.23	216.10	33.21	115.4%	23,356	5,822,884	5,047,232	775,652	115.4%	36,577	120	365	43,800	83.5%	63.9%	3,2700	3,0615
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	PIERCE	MSA	253.42	139.87	221.21	32.21	114.6%	12,499	3,167,497	2,764,904	402,593	114.6%	38,472	124	365	45,260	85.0%	32.5%	3,1450	2,9584
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	COWLITZ	MSA	220.80	133.44	192.79	28.01	114.5%	14,078	3,108,422	2,714,098	394,324	114.5%	19,786	62	365	22,630	87.4%	71.2%	2,7280	2,6372
25300	4113668	EMERALD CARE	Non Profit	YAKIMA	MSA	228.11	130.08	200.52	27.59	113.8%	21,331	4,865,814	4,277,292	588,522	113.8%	26,178	82	365	29,930	87.5%	81.5%	2,7170	2,6043
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	KING	MSA	278.54	147.70	246.15	32.39	113.2%	24,490	6,821,445	6,028,214	793,231	113.2%	31,384	103	365	37,595	83.5%	78.0%	3,6000	3,6231
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	COWLITZ	MSA	210.97	132.82	186.49	24.48	113.1%	18,197	3,839,021	3,393,559	445,462	113.1%	36,659	140	365	51,100	71.7%	49.6%	2,7590	2,3206
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	SNOHOMISH	MSA	175.51	107.45	156.36	19.15	112.3%	41,384	7,263,306	6,470,802	792,504	112.3%	42,265	125	365	45,625	92.6%	97.9%	1,9880	1,9909
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	KING	MSA	248.57	144.54	221.66	26.91	112.1%	10,164	2,526,465	2,252,952	273,513	112.1%	33,107	120	365	43,800	75.6%	30.7%	3,0800	2,7696
35040	4110946	CAREAGE OF WHIDBEY	Profit	ISLAND	MSA	212.23	129.12	191.35	20.88	110.9%	21,582	4,580,348	4,129,716	450,632	110.9%	33,456	112	365	40,880	81.8%	64.5%	2,6530	2,5006
24600	4114245	PARK ROSE CARE CENTER	Profit	PIERCE	MSA	255.26	148.67	230.29	24.97	110.8%	26,642	6,800,637	6,135,386	665,251	110.8%	36,265	139	365	50,735	71.5%	73.5%	3,2870	3,2077
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	YAKIMA	MSA	209.13	132.51	188.94	20.19	110.7%	15,379	3,216,210	2,905,708	310,502	110.7%	34,593	105	365	38,325	90.3%	44.5%	2,8130	2,4466
35050	4113734	MERRY HAVEN CARE CENTER, LLC	Profit	SNOHOMISH	MSA	214.55	135.52	194.03	20.52	110.6%	21,931	4,705,296	4,255,272	450,024	110.6%	27,239	91	365	33,215	82.0%	80.5%	2,6170	2,5465
13800	4113262	HIGHLAND CARE CENTER LLC	Profit	WHATCOM	MSA	232.31	139.55	210.45	21.86	110.4%	8,859	2,058,034	1,864,377	193,657	110.4%	15,050	44	365	16,060	93.7%	58.9%	2,8590	2,8854
4500	4112694	CANTERBURY HOUSE	Profit	KING	MSA	219.50	138.38	200.26	19.24	109.6%	18,815	4,129,893	3,767,892	362,001	109.6%	32,774	100	365	36,500	89.8%	57.4%	2,7660	2,5855
40170	4113270	ROYAL PARK CARE CENTER, LLC	Profit	SPOKANE	MSA	201.31	115.85	183.68	17.63	109.6%	38,018	7,653,404	6,983,146	670,258	109.6%	56,849	164	365	59,860	95.0%	66.9%	2,7600	2,6240
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	SPOKANE	MSA	214.70	138.14	196.37	18.33	109.3%	19,549	4,197,170	3,838,837	358,333	109.3%	39,451	119	365	43,435	90.8%	49.6%	2,7100	2,4739
39950	4114427	COLUMBIA CREST CENTER	Profit	GRANT	Non_MSA	219.71	145.17	201.24	18.47	109.2%	18,247	4,009,048	3,672,026	337,022	109.2%	26,999	111	365	40,515	66.6%	67.6%	2,6990	2,4612
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	KITSAP	MSA	253.22	146.77	231.95	21.27	109.2%	21,387	5,415,616	4,960,715	454,901	109.2%	33,652	102	365	37,230	90.4%	63.6%	3,2280	3,0376
5600	4113965	PACIFIC CARE AND REHABILITATION	Profit	GRAYS HARBOR	Non_MSA	207.42	137.25	192.07	15.35	108.0%	15,494	3,213,765	2,975,933	237,832	108.0%	26,229	109	365	39,785	65.9%	59.1%	2,7040	2,3634
16800	4114161	HARMONY HOUSE HEALTH CARE CENTER	Profit	OKANOGAN	Non_MSA	204.94	136.22	190.72	14.22	107.5%	12,655	2,593,516	2,413,562	179,954	107.5%	16,639	54	365	19,710	84.4%	76.1%	2,3580	2,3157
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	SNOHOMISH	MSA	218.38	127.43	203.65	14.73	107.2%	11,640	2,541,943	2,370,486	171,457	107.2%	18,783	59	365	21,535	87.2%	62.0%	3,0580	2,8478
40920	4114252	REGENCY CARE CENTER AT MONROE	Profit	SNOHOMISH	MSA	215.15	145.84	201.20	13.95	106.9%	17,840	3,838,276	3,589,408	248,868	106.9%	30,403	92	365	33,580	90.5%	58.7%	2,4210	2,2356
40660	4112413	CANYON LAKES RESTORATIVE AND REHABILITATION CENTER	Profit	BENTON	MSA	230.28	147.38	216.14	14.14	106.5%	9,120	2,100,154	1,971,197	128,957	106.5%	18,399	53	365	19,345	95.1%	49.6%	2,5560	2,5094
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	PIERCE	MSA	209.79	139.14	197.85	11.94	106.0%	23,748	4,982,093	4,698,542	283,551	106.0%	38,488	123	365	44,895	85.7%	61.7%	2,6890	2,3940
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	CLARK	MSA	210.11	138.18	198.36	11.75	105.9%	21,298	4,474,923	4,224,671	250,252	105.9%	27,239	89	365	32,485	83.9%	78.2%	2,4460	2,3208
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	YAKIMA	MSA	195.21	131.82	184.51	10.70	105.8%	21,067	4,112,489	3,887,072	225,417	105.8%	28,262	85	365	31,025	91.1%	74.5%	2,2640	2,2272
12700	4113783	RENTON NURSING AND REHABILITATION CENTER	Profit	KING	MSA	210.86	133.43	199.90	10.96	105.5%	20,742	4,373,658	4,146,326	227,332	105.5%	29,635	99	365	36,135	82.0%	70.0%	2,4770	2,5040
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	PIERCE	MSA	207.91	145.01	197.45	10.46	105.3%	20,774	4,319,122	4,101,826	217,296	105.3%	35,348	120	365	43,800	80.7%	58.8%	2,5030	2,1826
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	SNOHOMISH	MSA	196.22	135.50	186.51	9.71	105.2%	9,690	1,901,372	1,807,282	94,090	105.2%	26,169	98	365	35,770	73.2%	37.0%	2,2470	2,0939
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	186.84	133.32	178.60	8.24	104.6%	14,343	2,679,846	2,561,660	118,186	104.6%	18,498	74	365	27,010	68.5%	77.5%	2,2880	2,1226
40490	4111647	EVERETT CENTER	Profit	SNOHOMISH	MSA	279.69	168.50	268.71	10.98	104.1%	17,998	5,033,861	4,836,243	197,618	104.1%	32,555	100	365	36,500	89.2%	53.3%	3,5200	3,5795
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	SNOHOMISH	MSA	217.93	147.09	209.46	8.47	104.0%	15,755	3,433,487	3,300,042	133,445	104.0%	37,644	113	365	41,245	91.3%	41.9%	2,8190	2,3715
24900	4114062	VICTORY HEALTH & REHAB OF BATTLE GROUND, LLC	Profit	CLARK	MSA	196.14	139.26	188.70	7.44	103.9%	21,363	4,190,139	4,031,198	158,941	103.9%	26,265	83	365	30,295	86.7%	81.3%	2,3990	2,2335
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	GRAYS HARBOR	Non_MSA	203.89	137.00	196.37	7.52	103.8%	20,103	4,098,801	3,947,626	151,175	103.8%	30,597	121	365	44,165	69.3%	65.7%	2,6090	2,4786
34100	4112587	KINDRED TRANSITIONAL CARE AND REHAB - BEACON HILL	Profit	COWLITZ	MSA	194.78	139.94	188.45	6.33	103.4%	11,367	2,214,064	2,142,111	71,953	103.4%	21,543	74	365	27,010	79.8%	52.8%	2,5550	2,2477
6400	4112405	WHITMAN HEALTH AND REHABILITATION CENTER	Profit	WHITMAN	Non_MSA	225.78	148.15	218.74	7.04	103.2%	8,110	1,831,076	1,773,981	57,095	103.2%	15,309	69	365	25,185	60.8%	53.0%	2,9720	2,8037
10300	4113924	WILLOW SPRINGS CARE AND REHABILITATION	Profit	YAKIMA	MSA	215.99	140.61	209.35	6.64	103.2%	13,314	2,875,691	2,787,286	88,405	103.2%	24,248	75	365	27,375	88.6%	54.9%	2,7180	2,5473
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	SPOKANE	MSA	212.03	145.46	205.97	6.06	102.9%	15,239	3,231,125	3,138,777	92,348	102.9%	34,265	125	365	45,625	75.1%	44.5%	2,8160	2,4621
26010	4113684	COTTSMORE OF LIFE CARE	Profit	PIERCE	MSA	219.20	148.86	213.93	5.27	102.5%	15,260	3,344,992	3,264,572	80,420	102.5%	35,680	108	365	39,420	90.5%	42.8%	2,7820	2,4749
1600	4114645	LIBERTY COUNTRY PLACE	Profit	LEWIS	Non_MSA	194.57	131.78	190.19	4.38</														

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Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Estimated FYE 2016 Rates and Costs Per Day					2013 Adjusted Medicaid Days	Estimated FYE 2016 Total Payments and Costs				Occupancy					Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2016	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for CMI	Rate in Excess of Cost	Payment-to-Cost Ratio		Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy		Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
15700	4114278	REGENCY MANOR	Profit	CHELAN	MSA	196.62	147.34	196.94	(0.32)	99.8%	9,735	1,914,096	1,917,211	(3,115)	99.8%	14,407	55	365	20,075	71.8%	67.6%	2,5090	2,2331
40470	4112819	CASCADE PARK CARE CENTER	Profit	CLARK	MSA	226.36	158.78	226.81	(0.45)	99.8%	12,414	2,810,033	2,815,619	(5,586)	99.8%	29,107	88	365	32,120	90.6%	42.6%	2,9420	2,4782
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	KITSAP	MSA	205.21	144.10	205.78	(0.57)	99.7%	20,440	4,194,492	4,206,143	(11,651)	99.7%	37,161	125	365	45,625	81.4%	55.0%	2,6180	2,3987
19900	4113627	AVALON HEALTH & REHABILITATION CENTER - PASCO	Profit	FRANKLIN	MSA	210.15	149.47	211.93	(1.78)	99.2%	16,338	3,433,431	3,462,512	(29,081)	99.2%	25,570	125	365	45,625	56.0%	63.9%	2,6920	2,5090
25000	4167706	CASHMERE CONVALESCENT CENTER	Profit	CHELAN	MSA	175.41	142.00	177.09	(1.68)	99.1%	16,994	2,980,918	3,009,467	(44,606)	99.1%	20,544	86	365	31,390	65.4%	82.7%	1,9760	1,8792
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	WHATCOM	MSA	204.96	154.11	208.19	(3.23)	98.5%	19,734	4,044,681	4,108,421	(63,740)	98.5%	29,344	122	365	44,530	65.9%	67.3%	2,4950	2,2967
40540	4112215	KIN ON HEALTH CARE CENTER	Non Profit	KING	MSA	232.53	154.60	236.37	(3.84)	98.4%	29,786	6,926,139	7,040,517	(114,378)	98.4%	34,879	100	365	36,500	95.6%	85.4%	2,4100	2,5974
12500	4110094	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	CLARK	MSA	253.92	172.03	259.34	(5.42)	97.9%	26,664	6,770,523	6,915,042	(144,519)	97.9%	31,819	104	365	37,960	83.8%	83.8%	3,2360	3,2191
5100	4113361	PARK ROYAL HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	185.69	140.98	189.95	(4.26)	97.8%	10,471	1,944,360	1,988,966	(44,606)	97.8%	13,303	50	365	18,250	72.9%	78.7%	2,2570	2,1069
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non Profit	THURSTON	MSA	223.50	135.73	229.04	(5.54)	97.6%	17,144	3,831,684	3,926,662	(94,978)	97.6%	52,196	155	365	56,575	92.3%	32.8%	2,9400	2,7620
40960	4114344	PUYALLUP NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	208.99	151.33	214.52	(5.53)	97.4%	16,686	3,487,207	3,579,481	(92,274)	97.4%	31,249	96	365	35,040	89.2%	53.4%	2,7280	2,3499
26060	4113510	PARK RIDGE CARE CENTER	Profit	KING	MSA	252.19	159.29	258.91	(6.72)	97.4%	16,630	4,193,920	4,305,673	(111,753)	97.4%	38,345	115	365	41,975	91.4%	43.4%	3,1390	2,9870
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	YAKIMA	MSA	201.45	150.33	207.10	(5.65)	97.3%	15,441	3,110,589	3,197,831	(87,242)	97.3%	20,689	90	365	32,850	63.0%	74.6%	2,4110	2,2649
40670	4112447	BUENA VISTA, INC	Profit	STEVENS	Non_MSA	169.02	120.50	174.00	(4.98)	97.1%	8,343	1,410,134	1,451,682	(41,548)	97.1%	14,394	40	365	14,600	98.6%	58.0%	2,1650	2,1479
17200	4112595	ORCHARD PARK	Profit	PIERCE	MSA	209.83	147.12	216.02	(6.19)	97.1%	20,037	4,204,364	4,328,393	(124,029)	97.1%	43,902	147	365	53,655	81.8%	45.6%	2,5890	2,4385
40710	4114336	REGENCY AT THE PARK	Profit	WALLA WALLA	Non_MSA	205.79	150.71	212.36	(6.57)	96.9%	16,555	3,406,853	3,515,620	(108,767)	96.9%	28,470	106	365	38,690	73.6%	58.1%	2,4730	2,3873
1200	4104808	COLUMBIA LUTHERAN HOME	Non Profit	KING	MSA	247.64	157.71	255.89	(8.25)	96.8%	19,486	4,825,513	4,986,273	(160,760)	96.8%	38,593	116	365	42,340	91.2%	50.5%	2,9920	2,9508
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	196.31	142.89	203.12	(6.81)	96.7%	27,200	5,339,632	5,524,864	(185,232)	96.7%	35,941	150	365	54,750	65.6%	75.7%	2,3580	2,2761
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	BENTON	MSA	214.97	148.80	222.50	(7.53)	96.6%	11,768	2,529,767	2,618,380	(88,613)	96.6%	23,543	104	365	37,960	62.0%	50.0%	2,7380	2,5743
40020	4110490	BETHANY AT SILVER LAKE	Non Profit	SNOHOMISH	MSA	221.40	149.29	229.31	(7.91)	96.6%	26,710	5,913,594	6,124,870	(211,276)	96.6%	38,862	120	365	43,800	88.7%	68.7%	2,8050	2,6393
8200	4113445	ROYAL VISTA NURSING & REHAB	Profit	KITTITAS	Non_MSA	200.03	138.98	207.25	(7.22)	96.5%	10,958	2,191,929	2,271,046	(79,117)	96.5%	21,973	82	365	29,930	73.4%	49.9%	2,5160	2,4288
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	KING	MSA	195.62	150.53	203.23	(7.61)	96.3%	18,173	3,555,002	3,693,299	(138,297)	96.3%	28,033	120	365	43,800	64.0%	64.8%	2,3980	2,1183
16400	4173506	FIR LANE HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	212.17	158.67	220.48	(8.31)	96.2%	28,905	6,132,774	6,372,974	(240,200)	96.2%	38,343	135	365	49,275	77.8%	75.4%	2,6950	2,5251
14600	4113874	LIFE CARE CENTER OF PUYALLUP	Profit	PIERCE	MSA	205.72	146.56	214.21	(8.49)	96.0%	17,777	3,657,084	3,808,011	(150,927)	96.0%	41,263	202	365	73,730	56.0%	43.1%	2,8390	2,4114
13300	4114211	SHORELINE HEALTH & REHABILITATION CENTER	Profit	KING	MSA	200.03	149.52	208.30	(8.27)	96.0%	22,601	4,520,878	4,707,788	(186,910)	96.0%	29,218	114	365	41,610	70.2%	77.4%	2,5260	2,3258
26500	4113742	AVAMERE OLYMPIC REHABILITATION OF SEQUIM	Profit	CLALLAM	Non_MSA	200.05	149.28	208.86	(8.81)	95.8%	18,747	3,750,337	3,915,498	(165,161)	95.8%	30,888	125	365	45,625	67.7%	60.7%	2,5930	2,3369
2400	4114294	FOREST VIEW TRANSITIONAL HEALTH CENTER	Profit	SNOHOMISH	MSA	192.08	147.26	200.82	(8.74)	95.7%	16,811	3,229,057	3,375,985	(146,928)	95.7%	21,650	70	365	25,550	84.7%	77.6%	2,3410	2,1654
40370	4112579	LINDEN GROVE HEALTH CARE CENTER	Profit	PIERCE	MSA	193.61	145.59	202.63	(9.02)	95.6%	24,423	4,728,537	4,948,832	(220,295)	95.6%	41,197	130	365	47,450	86.8%	59.3%	2,4700	2,1249
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	CLARK	MSA	208.13	151.95	217.93	(9.80)	95.5%	13,749	2,861,579	2,996,320	(134,741)	95.5%	21,909	83	365	30,295	72.3%	62.8%	2,7380	2,4955
18800	4113346	LINGSTON HEALTH AND REHABILITATION	Profit	SNOHOMISH	MSA	192.97	148.54	202.57	(9.60)	95.3%	15,682	3,026,156	3,176,703	(150,547)	95.3%	23,529	96	365	35,040	67.1%	66.6%	2,3370	2,1493
11700	4112660	ENUMCLAW HEALTH AND REHABILITATION CENTER	Profit	KING	MSA	207.47	149.67	217.86	(10.39)	95.2%	16,585	3,440,890	3,613,208	(172,318)	95.2%	25,075	92	365	33,580	74.7%	66.1%	2,6190	2,4689
10500	4114070	ISSAQUAH NURSING AND REHABILITATION CENTER	Profit	KING	MSA	222.09	158.38	233.39	(11.30)	95.2%	22,075	4,902,637	5,152,084	(249,447)	95.2%	39,432	140	365	51,100	77.2%	56.0%	2,8760	2,4819
35300	4195707	MIRA VISTA CARE CENTER	Profit	SKAGIT	MSA	217.53	158.41	228.78	(11.25)	95.1%	13,028	2,833,981	2,980,546	(146,565)	95.1%	27,261	94	365	34,310	79.5%	47.8%	2,9920	2,5441
19300	4114602	AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION	Profit	WHATCOM	MSA	191.27	149.94	201.61	(10.34)	94.9%	11,169	2,136,295	2,251,782	(115,487)	94.9%	18,070	100	365	36,500	49.5%	61.8%	2,2490	1,2524
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	YAKIMA	MSA	210.26	152.33	222.10	(11.84)	94.7%	16,969	3,567,902	3,768,815	(200,913)	94.7%	31,401	93	365	33,945	92.5%	54.0%	2,8050	2,4186
8500	4111985	MARYSVILLE CARE CENTER	Profit	SNOHOMISH	MSA	208.15	148.22	219.87	(11.72)	94.7%	16,802	3,497,336	3,694,256	(196,920)	94.7%	31,821	97	365	35,405	89.9%	52.8%	2,6610	2,4063
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	YAKIMA	MSA	198.66	144.11	209.85	(11.19)	94.7%	14,701	2,920,501	3,085,005	(164,504)	94.7%	20,219	88	365	32,120	62.9%	72.7%	2,2230	2,3004
18200	4197000	RIVERSIDE NURSING AND REHABILITATION CENTER	Profit	LEWIS	Non_MSA	208.42	155.86	220.24	(11.82)	94.6%	22,045	4,594,619	4,855,191	(260,572)	94.6%	29,325	91	365	33,215	88.3%	75.2%	2,5770	2,5482
36600	4113049	SHARON CARE CENTER	Profit	LEWIS	Non_MSA	227.24	153.89	240.63	(13.39)	94.4%	2,793	634,681	672,080	(37,399)	94.4%	13,740	42	365	15,330	89.6%	20.3%	3,2730	3,0014
4400	4114551	PRESTIGE CARE & REHABILITATION - CLARKSTON	Profit	ASOTIN	MSA	196.66	150.81	208.78	(12.12)	94.2%	16,885	3,320,604	3,525,250	(204,646)	94.2%	28,284	90	365	32,850	86.1%	59.7%	2,5550	2,2175
STANDARD NURSING FACILITIES (Quartile 3)																							
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	YAKIMA	MSA	203.20	151.15	216.24	(13.04)	94.0%	11,280	2,292,096	2,439,187	(147,091)	94.0%	20,651	66	365	24,090	85.7%	54.6%	2,6050	2,3774
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	209.96	158.63	223.49	(13.53)	94.0%	14,184	2,978,073	3,169,982	(191,909)	94.0%	22,921	76	365	27,740	82.6%	61.9%	2,7560	2,4016
35090	4110763	HALLMARK MANOR	Profit	KING	MSA	208.60	153.26	222.09	(13.49)	93.9%	28,842	6,016,441	6,405,520	(389,079)	93.9%	43,051	147	365	53,655	80.2%	67.0%	2,5830	2,4170
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	KING	MSA	220.97	159.19	235.26	(14.29)	93.9%	17,030	3,763,119	4,006,478	(243,359)	93.9%	40,090	190	365	69,350	57.8%	42.5%	2,8500	2,4919
40270	4113338	MT BAKER CARE CENTER	Profit	WHATCOM	MSA	197.62	156.71	210.49	(12.87)	93.9%	6,838	1,351,326	1,439,331	(88,005)	93.9%	19,485	70	365	25,550	76.3%	35.1%	2,5780	2,2110
13100	4114377	GARDEN VILLAGE	Non Profit	YAKIMA	MSA	179.95	138.48	191.71	(11.76)	93.9%	31,218	5,617,679	5,984,803	(367,124)	93.9%	34,532	104	365	37,960	91.0%	90.4%	1,9720	1,9921
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	PIERCE</																			

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Estimated FYE 2016 Rates and Costs Per Day					Estimated FYE 2016 Total Payments and Costs				Occupancy					%		Case Mix Indices	
						Total Rate SFY 2016	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
						G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
35400	4113635	BENSON HEIGHTS REHABILITATION CENTER	Profit	KING	MSA	183.94	148.79	202.69	(18.75)	90.8%	23,368	4,298,310	4,736,460	(438,150)	90.8%	31,409	91	365	33,215	94.6%	74.4%	2,0130	2,0087
40930	4114120	SEQUIM HEALTH AND REHABILITATION	Profit	CLALLAM	Non_MSA	218.61	172.13	241.22	(22.61)	90.6%	16,445	3,595,041	3,966,863	(371,822)	90.6%	34,267	100	365	36,500	93.9%	48.0%	2,9880	2,6259
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non Profit	KING	MSA	184.63	146.78	205.95	(21.32)	89.7%	28,523	5,266,201	5,874,312	(608,111)	89.7%	34,740	100	365	36,500	95.2%	82.1%	1,9740	1,9678
2600	4110508	SUNSHINE GARDENS	Profit	SPOKANE	MSA	211.57	152.53	236.78	(25.21)	89.4%	13,260	2,805,418	3,139,703	(334,285)	89.4%	28,087	84	365	30,660	91.6%	47.2%	3,1190	2,7952
13900	4195202	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	SPOKANE	MSA	207.85	169.26	233.33	(25.48)	89.1%	22,873	4,754,153	5,336,957	(582,804)	89.1%	33,013	100	365	36,500	90.4%	69.3%	2,6000	2,4315
12100	4114393	BOTHELL HEALTH CARE	Profit	SNOHOMISH	MSA	210.09	155.15	235.88	(25.79)	89.1%	17,002	3,571,950	4,010,432	(438,482)	89.1%	30,362	99	365	36,135	84.0%	56.0%	2,6940	2,4955
15500	4113056	COLONIAL VISTA CARE CENTERS, LLC	Profit	CHELAN	MSA	175.83	140.22	197.62	(21.79)	89.0%	12,910	2,269,965	2,551,274	(281,309)	89.0%	24,921	100	365	36,500	68.3%	51.8%	2,5040	2,2000
33200	4111027	ALDERWOOD MANOR	Profit	SPOKANE	MSA	214.09	169.19	240.96	(26.87)	88.9%	12,383	2,651,076	2,983,808	(332,732)	88.9%	24,147	85	365	31,025	77.8%	51.3%	2,8650	2,5342
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	KITSAP	MSA	191.33	159.16	215.84	(24.51)	88.6%	21,729	4,157,410	4,689,987	(532,577)	88.6%	26,168	96	365	35,040	74.7%	83.0%	2,4350	2,2017
2300	4114302	JOSEPHINE SUNSET HOME	Non Profit	SNOHOMISH	MSA	189.00	138.72	214.85	(25.85)	88.0%	37,250	7,040,250	8,003,163	(962,913)	88.0%	55,905	160	365	58,400	95.7%	66.6%	2,5870	2,4941
10600	4114653	VALLEY CARE CENTER	Profit	OKANOGAN	Non_MSA	206.01	169.60	234.28	(28.27)	87.9%	6,284	1,294,567	1,472,216	(177,649)	87.9%	10,067	56	365	20,440	49.3%	62.4%	2,4010	2,2414
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	SKAGIT	MSA	197.72	161.85	225.27	(27.55)	87.8%	20,762	4,105,063	4,677,056	(571,993)	87.8%	31,438	150	365	54,750	57.4%	66.0%	2,4580	2,2228
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	WHITMAN	Non_MSA	210.01	173.71	239.29	(29.28)	87.8%	4,202	882,462	1,005,497	(123,035)	87.8%	9,944	48	365	17,520	56.8%	42.3%	2,6250	2,4216
13700	4111571	BREMERTON HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	211.68	174.43	241.32	(29.64)	87.7%	23,417	4,956,911	5,650,990	(694,079)	87.7%	34,642	125	365	45,625	75.9%	67.6%	2,6780	2,4927
5500	4113528	PARK WEST CARE CENTER	Profit	KING	MSA	218.48	169.37	251.61	(33.13)	86.8%	18,666	4,078,148	4,696,552	(618,404)	86.8%	38,956	137	365	50,005	77.9%	47.9%	2,7040	2,4584
29900	4173209	CHENEY CARE CENTER	Non Profit	SPOKANE	MSA	170.99	136.45	198.11	(27.12)	86.3%	12,741	2,178,584	2,524,120	(345,536)	86.3%	18,519	62	365	22,630	81.8%	68.8%	2,3590	2,1898
20600	4114310	MOUNT SI TRANSITIONAL HEALTH CENTER	Profit	KING	MSA	198.93	166.84	230.67	(31.74)	86.2%	11,669	2,321,314	2,691,688	(370,374)	86.2%	14,899	64	365	23,360	63.8%	78.3%	2,3440	2,2749
22900	4113098	HEALTH AND REHABILITATION OF NORTH SEATTLE	Profit	KING	MSA	190.89	164.93	221.57	(30.68)	86.2%	22,246	4,246,539	4,929,046	(682,507)	86.2%	28,929	119	365	43,435	66.6%	76.9%	2,3340	2,1302
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	SKAGIT	MSA	186.90	157.07	217.40	(30.50)	86.0%	20,338	3,801,172	4,421,481	(620,309)	86.0%	29,630	121	365	44,165	67.1%	68.6%	2,4270	2,1239
9000	4113148	SHUKSAN HEALTHCARE CENTER	Profit	WHATCOM	MSA	183.78	161.14	214.91	(31.13)	85.5%	8,932	1,641,523	1,919,576	(278,053)	85.5%	16,659	52	365	18,980	87.8%	53.6%	2,2080	2,0035
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non Profit	KING	MSA	180.30	144.48	211.22	(30.92)	85.4%	35,795	6,453,839	7,560,620	(1,106,781)	85.4%	55,118	165	365	60,225	91.5%	64.9%	2,4900	2,3017
17800	4110086	EVERGREEN NURSING AND REHABILITATION CTR	Profit	THURSTON	MSA	201.29	166.66	236.36	(33.07)	85.2%	30,137	6,066,277	7,123,181	(1,056,904)	85.2%	39,032	135	365	49,275	79.2%	77.2%	2,6590	2,3674
8700	4113643	STAFFORD HEALTHCARE	Profit	KING	MSA	242.54	177.96	284.82	(42.28)	85.2%	15,648	3,795,266	4,456,863	(661,597)	85.2%	31,291	165	365	60,225	52.0%	50.0%	3,0220	2,8199
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	PIERCE	MSA	205.69	177.15	241.59	(35.90)	85.1%	12,185	2,506,333	2,943,774	(437,441)	85.1%	24,483	80	365	29,200	83.8%	49.8%	2,6370	2,3748
9300	4113841	LIFE CARE CENTER OF RITZVILLE	Profit	ADAMS	Non_MSA	184.42	161.52	216.78	(32.36)	85.1%	8,842	1,630,642	1,916,769	(286,127)	85.1%	12,624	50	365	18,250	69.2%	70.0%	2,1660	2,1724
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non Profit	YAKIMA	MSA	168.03	138.21	198.26	(30.23)	84.8%	16,374	2,751,323	3,246,309	(494,986)	84.8%	25,933	78	365	28,470	91.1%	63.1%	2,3550	2,1164
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Profit	KING	MSA	199.37	166.06	235.76	(36.39)	84.6%	14,319	2,854,779	3,375,847	(521,068)	84.6%	40,896	129	365	47,085	86.9%	35.0%	2,7730	2,3403
31510	4110102	PUGET SOUND HEALTHCARE CENTER	Profit	THURSTON	MSA	231.36	185.82	273.99	(42.63)	84.4%	19,405	4,489,541	5,316,776	(827,235)	84.4%	32,695	108	365	39,420	82.9%	59.4%	2,8990	2,7555
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	KING	MSA	172.46	147.12	204.49	(32.03)	84.3%	14,241	2,456,003	2,912,142	(456,139)	84.3%	28,616	139	365	50,735	56.4%	49.8%	2,5240	2,2370
11300	4113403	LEON SULLIVAN HEALTH CARE CENTER	Non Profit	KING	MSA	175.71	142.25	208.83	(33.12)	84.1%	40,497	7,115,728	8,456,989	(1,341,261)	84.1%	51,238	165	365	60,225	85.1%	79.0%	2,2790	2,2260
STANDARD NURSING FACILITIES (Quartile 4)																							
7700	4141701	FOSS HOME AND VILLAGE	Non Profit	KING	MSA	197.59	146.00	236.43	(38.84)	83.6%	34,256	6,768,643	8,099,146	(1,330,503)	83.6%	60,631	211	365	77,015	78.7%	56.5%	2,7310	2,6447
5830	4112843	KINDRED NURSING AND REHABILITATION - ARDEN	Profit	KING	MSA	190.51	168.05	228.44	(37.93)	83.4%	18,541	3,532,246	4,235,506	(703,260)	83.4%	24,893	90	365	32,850	75.8%	74.5%	2,3210	2,1664
40590	4113692	MONTESANO HEALTH & REHAB CENTER	Profit	GRAYS HARBOR	Non_MSA	212.39	178.67	256.21	(43.82)	82.9%	14,058	2,985,779	3,601,800	(616,021)	82.9%	21,633	94	365	34,310	63.1%	65.0%	2,6320	2,5570
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	KING	MSA	207.79	158.74	252.63	(44.84)	82.3%	27,770	5,770,328	7,015,535	(1,245,207)	82.3%	50,079	148	365	54,020	92.7%	55.5%	2,9310	2,8139
23300	4110110	ISLAND HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	218.27	193.31	265.92	(47.65)	82.1%	12,626	2,755,877	3,357,506	(601,629)	82.1%	19,538	69	365	25,185	77.6%	64.6%	2,6610	2,4227
16006	4110045	NORTH AUBURN REHAB & HEALTH CENTER	Profit	KING	MSA	215.95	186.83	263.77	(47.82)	81.9%	19,128	4,130,692	5,045,393	(914,701)	81.9%	26,841	125	365	45,625	58.8%	71.3%	2,7610	2,5703
19700	4160107	TACOMA LUTHERAN HOME	Non Profit	PIERCE	MSA	201.40	151.72	246.44	(45.04)	81.7%	23,130	4,658,382	5,700,157	(1,041,775)	81.7%	54,768	187	365	68,255	80.2%	42.2%	2,8560	2,6975
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	CLARK	MSA	199.48	177.06	244.42	(44.94)	81.6%	12,706	2,534,593	3,105,601	(571,008)	81.6%	19,058	98	365	35,770	53.3%	66.7%	2,3510	2,2947
14900	4113718	FIDALGO CARE CENTER	Profit	SKAGIT	MSA	181.37	154.22	222.55	(41.18)	81.5%	5,645	1,023,834	1,256,295	(232,461)	81.5%	12,803	44	365	16,060	79.7%	44.1%	2,7260	2,2635
15200	4194700	GARDENS ON UNIVERSITY, THE	Profit	SPOKANE	MSA	213.52	188.01	262.68	(49.16)	81.3%	23,122	4,937,009	6,073,687	(1,136,678)	81.3%	33,625	124	365	45,260	74.3%	68.8%	2,6630	2,5213
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non Profit	WALLA WALLA	Non_MSA	164.62	142.07	202.95	(38.33)	81.1%	18,421	3,032,465	3,738,542	(706,077)	81.1%	33,652	117	365	42,705	78.8%	54.7%	2,2760	2,2105
19800	4113593	AVALON CARE CENTER - OTHELLO, LLC	Profit	ADAMS	Non_MSA	223.66	199.04	276.90	(53.24)	80.8%	4,584	1,025,257	1,269,310	(244,053)	80.8%	6,437	49	365	17,885	36.0%	71.2%	2,	

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Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Estimated FYE 2016 Rates and Costs Per Day					Estimated FYE 2016 Total Payments and Costs				Occupancy					%		Case Mix Indices	
						Total Rate SFY 2016	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
29080	4111779	PROVIDENCE MARIANWOOD	Non Profit	KING	MSA	206.02	197.77	291.77	(85.75)	70.6%	17,738	3,654,383	5,175,416	(1,521,033)	70.6%	36,685	117	365	42,705	85.9%	48.4%	2.7810	2.3723
40800	4113312	VASHON COMMUNITY CARE CENTER	Non Profit	KING	MSA	200.92	197.11	284.71	(83.79)	70.6%	5,318	1,068,493	1,514,088	(445,595)	70.6%	10,150	30	365	10,950	92.7%	52.4%	2.5010	2.4184
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non Profit	KING	MSA	188.26	178.69	266.80	(78.54)	70.6%	28,998	5,459,163	7,736,666	(2,277,503)	70.6%	71,545	205	365	74,825	95.6%	40.5%	2.4100	2.2242
31550	4112785	FORT VANCOUVER CONVALESCENT CENTER	Profit	CLARK	MSA	164.30	177.10	235.61	(71.31)	69.7%	1,446	237,578	340,692	(103,114)	69.7%	21,006	92	365	33,580	62.6%	6.9%	2.8680	1.9258
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non Profit	SNOHOMISH	MSA	262.00	186.84	377.16	(115.16)	69.5%	81	21,222	30,550	(9,328)	69.5%	10,486	31	365	11,315	92.7%	0.8%	3.5900	3.5947
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non Profit	KING	MSA	189.44	181.92	276.12	(86.68)	68.6%	30,923	5,858,053	8,538,459	(2,680,406)	68.6%	50,415	176	365	64,240	78.5%	61.3%	2.7690	2.5409
15800	4154407	RIVERVIEW LUTHERAN CARE CENTER	Non Profit	SPOKANE	MSA	221.41	208.17	331.73	(110.32)	66.7%	8,153	1,805,156	2,704,595	(899,439)	66.7%	21,688	75	365	27,375	79.2%	37.6%	2.9620	3.0068
23400	4114179	PROVIDENCE ST JOSEPH CARE CENTER	Non Profit	SPOKANE	MSA	193.27	189.15	289.85	(96.58)	66.7%	21,420	4,139,843	6,208,587	(2,068,744)	66.7%	40,669	162	365	59,130	68.8%	52.7%	2.8110	2.5524
40120	4110656	IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER	Profit	KING	MSA	195.15	222.38	309.86	(114.71)	63.0%	4,991	973,994	1,546,511	(572,517)	63.0%	24,744	74	365	27,010	91.6%	20.2%	2.7540	2.3953
22600	4164505	WARM BEACH HEALTH CARE CENTER	Non Profit	SNOHOMISH	MSA	156.88	188.96	254.06	(97.18)	61.8%	8,990	1,410,351	2,283,999	(873,648)	61.8%	21,140	81	365	29,565	71.5%	42.5%	2.1360	1.9632
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non Profit	KING	MSA	174.72	218.42	293.49	(118.77)	59.5%	365	63,773	107,124	(43,351)	59.5%	17,797	56	365	20,440	87.1%	2.1%	2.1500	1.9355
18300	4196903	KITTITAS VALLEY HEALTH & REHABILITATION CENTER	Profit	KITTITAS	Non_MSA	206.75	235.23	348.41	(141.66)	59.3%	7,906	1,634,566	2,754,529	(1,119,963)	59.3%	13,943	74	365	27,010	51.6%	56.7%	2.7530	2.5675
1400	4107702	PROVIDENCE MOUNT ST VINCENT	Non Profit	KING	MSA	204.09	222.55	344.00	(139.91)	59.3%	28,364	5,788,809	9,757,216	(3,968,407)	59.3%	70,626	215	365	78,475	90.0%	40.2%	2.7990	2.7362
25040	4111670	PARK SHORE	Non Profit	KING	MSA	199.82	222.42	348.79	(148.97)	57.3%	544	108,702	189,742	(81,040)	57.3%	8,873	28	365	10,220	86.8%	6.1%	2.4280	2.5913
19200	4179701	JUDSON PARK HEALTH CENTER	Non Profit	KING	MSA	165.53	223.45	295.31	(129.78)	56.1%	12,549	2,077,236	3,705,845	(1,628,609)	56.1%	27,223	96	365	35,040	77.7%	46.1%	2.4570	2.1220
10030	4112835	ROCKWOOD AT HAWTHORNE	Non Profit	SPOKANE	MSA	171.20	224.57	338.24	(167.04)	50.6%	1,369	234,373	463,051	(228,678)	50.6%	7,152	20	365	7,300	98.0%	19.1%	2.1080	2.1360
14200	4152708	HEARTHSTONE, THE	Non Profit	KING	MSA	186.36	262.41	383.43	(197.07)	48.6%	1,963	365,825	752,673	(386,848)	48.6%	11,792	44	365	16,060	73.4%	16.6%	2.7260	2.4994
3600	4124103	KENNEY, THE	Non Profit	KING	MSA	160.11	254.33	337.25	(177.14)	47.5%	852	136,414	287,337	(150,923)	47.5%	5,803	20	365	7,300	79.5%	14.7%	2.8980	1.9695
41010	4220109	CENTRAL WASHINGTON HOSPITAL TRANSITIONAL CARE UNIT	Non Profit	CHELAN	MSA	208.58	320.36	565.72	(357.14)	36.9%	464	96,781	262,494	(165,713)	36.9%	6,577	22	365	8,030	81.9%	7.1%	2.7060	2.6599
SUMMARY - STANDARD NURSING FACILITIES (Quartile 1)			Profit Count		MSA Count																		
49	COUNT OF FACILITIES		48		41						898,846	195,149,008	180,496,519	14,652,489		1,481,970	4,916		1,794,340				
		Non Profit Count		NON MSA Count	215.15	139.26	199.90	13.95	106.5%	18,523	4,112,489	3,773,438	225,417.00	106.5%	32,163.00	102	365	37,230	85.2%	59.6%	2.7170	2.5040	
			1		8									108.1%					82.6%	60.7%			
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 2)			Profit Count		MSA Count																		
49	COUNT OF FACILITIES		44		41						874,351	184,121,544	189,061,680	(4,940,136)		1,449,808	5,085		1,856,025				
		Non Profit Count		NON MSA Count	207.47	149.29	212.36	(6.72)	96.9%	16,969	3,555,002	3,694,256	(111,753.00)	96.9%	29,325.00	101	365	36,865	81.4%	60.7%	2.5930	2.4114	
			5		8									97.4%					78.1%	60.3%			
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			Profit Count		MSA Count																		
49	COUNT OF FACILITIES		41		43						898,091	178,461,442	200,002,916	(21,541,474)		1,449,021	5,171		1,887,415				
		Non Profit Count		NON MSA Count	203.20	157.53	222.09	(25.21)	89.1%	17,002	3,587,995	3,966,863	(370,374.00)	89.1%	30,362.00	100	365	36,500	79.2%	61.9%	2.5870	2.3674	
			8		6									89.2%					76.8%	62.0%			
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			Profit Count		MSA Count																		
48	COUNT OF FACILITIES		21		41						685,685	133,253,082	177,965,254	(44,712,172)		1,290,055	4,584		1,673,160				
		Non Profit Count		NON MSA Count	195.69	185.78	263.48	(65.22)	75.4%	12,666	2,512,576	3,240,324	(759,823.00)	75.4%	21,073.00	91	365	33,215	79.0%	52.6%	2.6470	2.3897	
			27		7									74.9%					77.1%	53.2%			
			48		48																		
SUMMARY - STANDARD NURSING FACILITIES			Profit Count		MSA Count																		
195	COUNT OF FACILITIES		154		166						3,356,973	690,985,076	747,526,369	(56,541,293)		5,670,854	19,756		7,210,940				
		Non Profit Count		NON MSA Count	206.01	152.11	221.24	(12.12)	94.2%	16,969	3,555,002	3,767,892	(165,713.00)	94.2%	29,107.00	100	365	36,500	81.8%	59.6%	2.6330	2.4114	
			41		29									92.4%					78.6%	59.2%			
			195		195																		
TRIBAL/VETERAN'S FACILITIES																							
35060	4000121	SPOKANE VETERAN'S HOME	Non Profit	SPOKANE	MSA	157.81	180.18	250.75	(92.94)	62.9%	18,089	2,854,625	4,535,817	(1,681,192)	62.9%	34,722	100	365	36,500	95.1%	52.1%	2.1310	1.8974
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Profit	OKANOGAN	Non_MSA	161.13	199.64	283.35	(122.22)	56.9%	6,617	1,066,197	1,874,927	(808,730)	56.9%	7,972	48	365	17,520	45.5%	83.0%	1.8070	2.0361
40340	4000014	WASHINGTON SOLDIERS HOME	Non Profit	PIERCE	MSA	159.77	218.58	289.36	(129.59)	55.2%	21,074	3,366,993	6,097,973	(2,730,980)	55.2%	34,260	97	365	35,405	96.8%	61.5%	2.0180	1.9577
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non Profit	KITSAP	MSA	147.96	235.06	328.65	(180.69)	45.0%	59,814	8,850,079	19,657,871	(10,807,792)	45.0%	84,526	200	365	73,000	115.8%	70.8%	1.7780	1.7242
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES			Profit Count		MSA Count																		
4	COUNT OF FACILITIES		1		3						105,594	16,137,894	32,166,588	(16,028,694)		161,480	445		162,425				
		Non Profit Count		NON MSA Count	158.79	209.11	286.36	(125.91)	56.0%	19,582	3,110,809	5,316,895	(2,206,086.00)	56.0%	34,491.00	99	365	35,953	96.0%	66.2%	1.9125	1.9275	
			3		1									50.2%					99.4%	65.4%			
			4		4																		

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Location	Vendor	Nursing Facility Name	Ownership Type	County	Peer Group	Estimated FYE 2016 Rates and Costs Per Day					Estimated FYE 2016 Total Payments and Costs				Occupancy					%		Case Mix Indices	
						Total Rate SFY 2016	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
			D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
HOSPITAL-BASED NURSING FACILITIES																							
31500	4210704	NORTH VALLEY HOSPITAL	Profit	OKANOGAN	Non_MSA	174.69	132.44	195.34	(20.65)	89.4%	15,530	2,712,936	3,033,630	(320,694)	89.4%	19,638	58	365	21,170	92.8%	79.1%	2.3340	2.1294
40260	4111068	BAILEY-BOUSHAY HOUSE	Non Profit	KING	MSA	552.40	409.50	685.68	(133.28)	80.6%	11,950	6,601,180	8,193,876	(1,592,696)	80.6%	12,071	35	365	12,775	94.5%	99.0%	2.3450	2.3106
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non Profit	PEND OREILLE	Non_MSA	158.51	174.81	249.81	(91.30)	63.5%	9,896	1,568,615	2,472,120	(903,505)	63.5%	14,187	50	365	18,250	77.7%	69.8%	2.1840	2.0942
30800	4204509	COLUMBIA BASIN HOSPITAL	Non Profit	GRANT	Non_MSA	209.45	213.84	331.25	(121.80)	63.2%	6,136	1,285,185	2,032,550	(747,365)	63.2%	8,231	29	365	10,585	77.8%	74.5%	2.2420	2.5627
40010	4210001	BOOKER REST HOME ANNEX	Non Profit	COLUMBIA	Non_MSA	141.11	181.14	232.50	(91.39)	60.7%	7,926	1,118,438	1,842,795	(724,357)	60.7%	10,082	34	365	12,410	81.2%	78.6%	1.8140	1.7860
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non Profit	STEVENS	Non_MSA	166.22	191.34	293.67	(127.45)	56.6%	11,006	1,829,417	3,232,132	(1,402,715)	56.6%	13,778	40	365	14,600	94.4%	79.9%	1.9830	2.1461
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	KING	MSA	237.44	274.87	481.05	(243.61)	49.4%	935	222,006	449,782	(227,776)	49.4%	7,159	30	365	10,950	65.4%	13.1%	3.4170	2.9366
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	KING	MSA	222.55	255.88	466.13	(243.58)	47.7%	586	130,414	273,152	(142,738)	47.7%	8,394	30	365	10,950	76.7%	7.0%	3.4210	2.9449
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non Profit	CLALLAM	Non_MSA	185.06	244.43	393.88	(208.82)	47.0%	5,821	1,077,234	2,292,775	(1,215,541)	47.0%	7,146	20	365	7,300	97.9%	81.5%	2.1960	2.2734
SUMMARY - HOSPITAL-BASED NURSING FACILITIES			Profit Count		MSA Count																		
9 COUNT OF FACILITIES			3		3						69,786	16,545,425	23,822,812	(7,277,387)		100,686	326		118,990				
			Non Profit Count		NON MSA Count	185.06	213.84	331.25	(127.45)	60.7%	7,926	1,285,185	2,292,775	(747,365.00)	60.7%	10,082.00	34	365	12,410	81.2%	78.6%	2.2420	2.2734
			6		6									69.5%						84.6%	69.3%		
			9		9																		
ALL NURSING FACILITIES - SUMMARY			Profit Count		MSA Count																		
208 COUNT OF FACILITIES			158		172						3,532,353	723,668,395	803,515,769	(79,847,374)		5,933,020	20,527		7,492,355				
			Non Profit Count		NON MSA Count	205.71	153.58	222.30	(13.93)	93.8%	16,744	3,464,049	3,700,051	(186,071.00)	93.8%	28,377.00	99	365	35,953	81.9%	60.1%	2.6175	2.4002
			50		36									90.1%						79.2%	59.5%		
			208		208																		

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Payment-to-Cost Ratios				Nursing Facility Characteristics														Median Case Mix Indices		
Number of Nursing Facilities	Median	Weighted Average	Number of Nursing Facilities				Number of Days and Beds						Estimated Payments and Costs FYE 2017				Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI		
			For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility			Medicaid			Total Rate for SFY 2017 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments					
			For Profit	Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Available Bed Days (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)				Percentage (Wtd Avg)				
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	104.8%	106.4%	48	1	41	8	1,481,970	4,878	1,780,470	85.5%	83.2%	898,846	59.6%	60.7%	217.40	143.22	197,466,133	2.7170	2.5040
Quartile 2	49	95.3%	95.8%	44	5	41	8	1,449,808	5,028	1,835,220	82.5%	79.0%	874,351	60.7%	60.3%	209.93	153.54	186,277,504	2.5930	2.4114
Quartile 3	49	87.7%	87.8%	41	8	43	6	1,449,021	5,016	1,830,840	82.4%	79.1%	898,091	61.9%	62.0%	205.61	162.01	180,552,506	2.5870	2.3674
Quartile 4 (Highest Cost)	48	74.1%	73.7%	21	27	41	7	1,290,055	4,526	1,651,990	79.4%	78.1%	685,685	52.6%	53.2%	198.03	191.06	134,903,431	2.6470	2.3897
TOTAL	195	92.6%	91.0%	154	41	166	29	5,670,854	19,448	7,098,520	82.5%	79.9%	3,356,973	59.6%	59.2%	208.27	156.43	699,199,574	2.6330	2.4114
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	9	59.7%	68.0%	3	6	3	6	100,686	326	118,990	81.2%	84.6%	69,786	78.6%	69.3%	187.27	219.92	16,667,068	2.2420	2.2734
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	4	55.2%	49.4%	1	3	3	1	161,480	441	160,965	96.0%	100.3%	105,594	66.2%	65.4%	160.68	215.06	16,326,322	1.9125	1.9275
ALL NURSING FACILITIES																				
TOTAL	208	92.2%	88.6%	158	50	172	36	5,933,020	20,215	7,378,475	82.6%	80.4%	3,532,353	60.1%	59.5%	208.12	157.94	732,192,964	2.6175	2.4002

Note: All Costs, Days, and Beds are based on 2013 Adjusted Amounts. Case Mix Indices used were 2013 Average Facility CMIs and Semi-Annual 2014 Average Medicaid CMIs. Estimated payments based on estimated FYE 2017 rate x 2013 adjusted Medicaid days.

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day					2013 Adjusted Medicaid Days	Estimated FYE 2017 Total Payments and Costs				Occupancy					Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2017	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio		Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Period	2013 Adjusted Available Days	Occupancy		Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
STANDARD NURSING FACILITIES (Quartile 1)																							
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	THURSTON	MSA	194.18	100.02	158.54	35.64	122.5%	24,479	4,753,332	3,880,901	872,431	122.5%	33,728	103	365	37,595	89.7%	72.6%	2.6990	2.5836
12900	4113254	ALDERWOOD PARK CONVALESCENT CENTER , LLC	Profit	WHATCOM	MSA	234.06	131.81	193.71	40.35	120.8%	25,493	5,966,892	4,938,249	1,028,643	120.8%	32,241	102	365	37,230	86.6%	79.1%	2.8940	2.8146
40640	4114328	REGENCY AT NORTHPOINTE	Profit	SPOKANE	MSA	252.43	150.38	222.24	30.19	113.6%	23,356	5,895,755	5,190,637	705,118	113.6%	36,577	120	365	43,800	83.5%	63.9%	3.2700	3.0615
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	PIERCE	MSA	256.49	143.86	227.51	28.98	112.7%	12,499	3,205,869	2,843,647	362,222	112.7%	38,472	124	365	45,260	85.0%	32.5%	3.1450	2.9584
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	COWLITZ	MSA	223.48	137.23	198.27	25.21	112.7%	14,078	3,146,151	2,791,245	354,906	112.7%	19,786	62	365	22,630	87.4%	71.2%	2.7280	2.6372
25300	4113668	EMERALD CARE	Non Profit	YAKIMA	MSA	230.74	133.79	206.23	24.51	111.9%	21,331	4,921,915	4,399,092	522,823	111.9%	26,178	82	365	29,930	87.5%	81.5%	2.7170	2.6043
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	KING	MSA	282.31	151.91	253.15	29.16	111.5%	24,490	6,913,772	6,199,644	714,128	111.5%	31,384	103	365	37,595	83.5%	78.0%	3.6000	3.6231
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	COWLITZ	MSA	213.21	136.58	191.78	21.43	111.2%	18,197	3,879,782	3,489,821	389,961	111.2%	36,659	140	365	51,100	71.7%	49.6%	2.7590	2.3206
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	SNOHOMISH	MSA	177.53	110.51	160.81	16.72	110.4%	41,384	7,346,902	6,654,961	691,941	110.4%	42,265	125	365	45,625	92.6%	97.9%	1.9880	1.9909
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	KING	MSA	251.41	148.65	227.96	23.45	110.3%	10,164	2,555,331	2,316,985	238,346	110.3%	33,107	120	365	43,800	75.6%	30.7%	3.0800	2.7696
24600	4114245	PARK ROSE CARE CENTER	Profit	PIERCE	MSA	258.54	152.90	236.84	21.70	109.2%	26,642	6,888,023	6,309,891	578,132	109.2%	36,265	139	365	50,735	71.5%	73.5%	3.2870	3.2077
35040	4110946	CAREAGE OF WHIDBEY	Profit	ISLAND	MSA	214.69	132.80	196.80	17.89	109.1%	21,582	4,633,440	4,247,338	386,102	109.1%	33,456	112	365	40,880	81.8%	64.5%	2.6530	2.5006
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	YAKIMA	MSA	211.59	136.27	194.30	17.29	108.9%	15,379	3,254,043	2,988,140	265,903	108.9%	34,593	105	365	38,325	90.3%	44.5%	2.8130	2.4466
35050	4113734	MERRY HAVEN CARE CENTER, LLC	Profit	SNOHOMISH	MSA	217.12	139.37	199.55	17.57	108.8%	21,931	4,761,659	4,376,331	385,328	108.8%	27,239	91	365	33,215	82.0%	80.5%	2.6170	2.5465
13800	4113262	HIGHLAND CARE CENTER LLC	Profit	WHATCOM	MSA	235.21	143.51	216.43	18.78	108.7%	8,859	2,083,725	1,917,353	166,372	108.7%	15,050	44	365	16,060	93.7%	58.9%	2.8590	2.8854
40170	4113270	ROYAL PARK CARE CENTER, LLC	Profit	SPOKANE	MSA	203.94	119.16	188.92	15.02	108.0%	38,018	7,753,391	7,182,361	571,030	108.0%	56,849	164	365	59,860	95.0%	66.9%	2.7600	2.6240
4500	4112694	CANTERBURY HOUSE	Profit	KING	MSA	222.13	142.33	205.97	16.16	107.9%	18,815	4,179,376	3,875,326	304,050	107.9%	32,774	100	365	36,500	89.8%	57.4%	2.7660	2.5855
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	SPOKANE	MSA	217.17	142.06	201.94	15.23	107.5%	19,549	4,245,456	3,947,725	297,731	107.5%	39,451	119	365	43,435	90.8%	49.6%	2.7100	2.4739
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	KITSAP	MSA	256.29	150.93	238.54	17.75	107.4%	21,387	5,481,274	5,101,655	379,619	107.4%	33,652	102	365	37,230	90.4%	63.6%	3.2280	3.0376
39950	4114427	COLUMBIA CREST CENTER	Profit	GRANT	Non_MSA	222.19	149.29	206.95	15.24	107.4%	18,247	4,054,301	3,776,217	278,084	107.4%	26,999	80	365	29,200	92.5%	67.6%	2.6990	2.4612
5600	4113965	PACIFIC CARE AND REHABILITATION	Profit	GRAYS HARBOR	Non_MSA	209.74	141.15	197.53	12.21	106.2%	15,494	3,249,712	3,060,530	189,182	106.2%	26,229	109	365	39,785	65.9%	59.1%	2.7040	2.3634
16800	4114161	HARMONY HOUSE HEALTH CARE CENTER	Profit	OKANOGAN	Non_MSA	207.21	140.10	196.15	11.06	105.6%	12,655	2,622,243	2,482,278	139,965	105.6%	19,710	54	365	19,710	84.4%	76.1%	2.3580	2.3157
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	SNOHOMISH	MSA	221.23	131.05	209.44	11.79	105.6%	11,640	2,575,117	2,437,882	137,235	105.6%	18,783	59	365	21,535	87.2%	62.0%	3.0580	2.8478
40920	4114252	REGENCY CARE CENTER AT MONROE	Profit	SNOHOMISH	MSA	217.40	149.97	206.91	10.49	105.1%	17,840	3,878,416	3,691,274	187,142	105.1%	30,403	92	365	33,580	90.5%	58.7%	2.4210	2.2356
40660	4112413	CANYON LAKES RESTORATIVE AND REHABILITATION CENTER	Profit	BENTON	MSA	232.86	151.55	222.27	10.59	104.8%	9,120	2,123,683	2,027,102	96,581	104.8%	18,399	53	365	19,345	95.1%	49.6%	2.5560	2.5094
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	PIERCE	MSA	212.19	143.09	203.46	8.73	104.3%	23,748	5,039,088	4,831,768	207,320	104.3%	38,488	123	365	44,895	85.7%	61.7%	2.6890	2.3940
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	CLARK	MSA	212.41	142.11	204.00	8.41	104.1%	21,298	4,523,908	4,344,792	179,116	104.1%	27,239	89	365	32,485	83.9%	78.2%	2.4460	2.3208
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	YAKIMA	MSA	197.46	135.57	189.76	7.70	104.1%	21,067	4,159,890	3,997,674	162,216	104.1%	28,262	93	365	33,945	83.3%	74.5%	2.2640	2.2272
12700	4113783	RENTON NURSING AND REHABILITATION CENTER	Profit	KING	MSA	213.38	137.22	205.57	7.81	103.8%	20,742	4,425,928	4,263,933	161,995	103.8%	29,635	99	365	36,135	82.0%	70.0%	2.4770	2.5040
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	PIERCE	MSA	210.10	149.12	203.05	7.05	103.5%	20,774	4,364,617	4,218,161	146,456	103.5%	35,348	120	365	43,800	80.7%	58.8%	2.5030	2.1826
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	SNOHOMISH	MSA	198.24	139.34	191.79	6.45	103.4%	9,690	1,920,946	1,858,445	62,501	103.4%	26,169	88	365	32,120	81.5%	37.0%	2.2470	2.0939
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	188.87	137.11	183.67	5.20	102.8%	14,343	2,708,962	2,634,379	74,583	102.8%	18,498	74	365	27,010	68.5%	77.5%	2.2880	2.1226
40490	4111647	EVERETT CENTER	Profit	SNOHOMISH	MSA	283.35	173.30	276.37	6.98	102.5%	17,998	5,099,733	4,974,107	125,626	102.5%	32,555	100	365	36,500	89.2%	55.3%	3.5200	3.5795
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	SNOHOMISH	MSA	220.28	151.28	215.42	4.86	102.3%	15,755	3,470,511	3,393,942	76,569	102.3%	37,644	113	365	41,245	91.3%	41.9%	2.8190	2.3715
24900	4114062	VICTORY HEALTH & REHAB OF BATTLE GROUND, LLC	Profit	CLARK	MSA	198.39	143.22	194.07	4.32	102.2%	21,363	4,238,206	4,145,917	92,289	102.2%	26,265	83	365	30,295	86.7%	81.3%	2.3990	2.2335
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	GRAYS HARBOR	Non_MSA	206.37	140.89	201.94	4.43	102.2%	20,103	4,148,656	4,059,600	89,056	102.2%	30,597	121	365	44,165	69.3%	65.7%	2.6090	2.4786
34100	4112587	KINDRED TRANSITIONAL CARE AND REHAB - BEACON HILL	Profit	COWLITZ	MSA	197.02	143.93	193.82	3.20	101.7%	11,367	2,239,526	2,203,152	36,374	101.7%	21,543	69	365	25,185	85.5%	52.8%	2.5550	2.2477
6400	4112405	WHITMAN HEALTH AND REHABILITATION CENTER	Profit	WHITMAN	Non_MSA	228.58	152.37	224.97	3.61	101.6%	8,110	1,853,784	1,824,507	29,277	101.6%	15,309	69	365	25,185	60.8%	53.0%	2.9720	2.8037
10300	4113924	WILLOW SPRINGS CARE AND REHABILITATION	Profit	YAKIMA	MSA	218.61	144.62	215.32	3.29	101.5%	13,314	2,910,574	2,866,770	43,804	101.5%	24,248	75	365	27,375	88.6%	54.9%	2.7180	2.5473
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	SPOKANE	MSA	214.50	149.58	211.82	2.68	101.3%	15,239	3,268,766	3,227,925	40,841	101.3%	34,265	125	365	45,625	75.1%	44.5%	2.8160	2.4621
26010	4113684	COTTESMORE OF LIFE CARE	Profit	PIERCE	MSA	221.60	153.08	220.00	1.60	100.7%	15,260	3,381,616	3,357,200	24,416	100.7%	35,680	108	365	39,420	90.5%	42.8%	2.7820	2.4749
1600	4114645	LIBERTY COUNTRY PLACE	Profit	LEWIS	Non_MSA	196.78	135.53	195.60	1.18	10													

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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day					2013 Adjusted Medicaid Days	Estimated FYE 2017 Total Payments and Costs				Occupancy				Medicaid Percentage	Case Mix Indices		
						Total Rate SFY 2017	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio		Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Period	2013 Adjusted Available Days		Occupancy	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
35010	4114670	RAINIER REHABILITATION	Profit	PIERCE	MSA	261.33	178.63	265.49	(4.16)	98.4%	24,139	6,308,245	6,408,663	(100,418)	98.4%	36,146	120	365	43,800	82.5%	66.8%	3.2440	3.2033
15700	4114278	REGENCY MANOR	Profit	CHELAN	MSA	198.87	151.55	202.56	(3.69)	98.2%	9,735	1,935,999	1,971,922	(35,923)	98.2%	14,407	55	365	20,075	71.8%	67.6%	2.5090	2.2331
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	KITSAP	MSA	207.62	148.18	211.61	(3.99)	98.1%	20,440	4,243,753	4,325,308	(81,555)	98.1%	37,161	125	365	45,625	81.4%	55.0%	2.6180	2.3987
40470	4112819	CASCADE PARK CARE CENTER	Profit	CLARK	MSA	228.83	163.30	233.26	(4.43)	98.1%	12,414	2,840,696	2,895,690	(54,994)	98.1%	29,107	88	365	32,120	90.6%	42.6%	2.9420	2.4782
19900	4113627	AVALON HEALTH & REHABILITATION CENTER - PASCO	Profit	FRANKLIN	MSA	212.67	153.73	217.96	(5.29)	97.6%	16,338	3,474,602	3,561,030	(86,428)	97.6%	25,570	125	365	45,625	56.0%	63.9%	2.6920	2.5090
25000	4167706	CASHMERE CONVALESCENT CENTER	Profit	CHELAN	MSA	177.27	146.03	182.12	(4.85)	97.3%	16,994	3,012,526	3,094,947	(82,421)	97.3%	20,544	98	365	35,770	57.4%	82.7%	1.9760	1.8792
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	WHATCOM	MSA	207.25	158.50	214.11	(6.86)	96.8%	19,734	4,089,872	4,225,247	(135,375)	96.8%	29,344	122	365	44,530	65.9%	67.3%	2.4950	2.2967
40540	4112215	KIN ON HEALTH CARE CENTER	Non Profit	KING	MSA	235.16	158.99	243.08	(7.92)	96.7%	29,786	7,004,476	7,240,381	(235,905)	96.7%	34,879	100	365	36,500	95.6%	85.4%	2.4100	2.5974
12500	4110094	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	CLARK	MSA	257.25	176.90	266.69	(9.44)	96.5%	26,664	6,859,314	7,111,022	(251,708)	96.5%	31,819	132	365	48,180	66.0%	83.8%	3.2360	3.2191
5100	4113361	PARK ROYAL HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	187.72	144.97	195.34	(7.62)	96.1%	10,471	1,965,616	2,045,405	(79,789)	96.1%	13,303	50	365	18,250	72.9%	78.7%	2.2570	2.1069
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non Profit	THURSTON	MSA	226.24	139.59	235.55	(9.31)	96.1%	17,144	3,878,659	4,038,269	(159,610)	96.1%	52,196	155	365	56,575	92.3%	32.8%	2.9400	2.7620
26060	4113510	PARK RIDGE CARE CENTER	Profit	KING	MSA	255.25	163.80	266.26	(11.01)	95.9%	16,630	4,244,808	4,427,904	(183,096)	95.9%	38,345	115	365	41,975	91.4%	43.4%	3.1390	2.9870
40960	4114344	PUYALLUP NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	211.29	155.65	220.64	(9.35)	95.8%	16,686	3,525,585	3,681,599	(156,014)	95.8%	31,249	96	365	35,040	89.2%	53.4%	2.7280	2.3499
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	YAKIMA	MSA	203.75	154.62	213.00	(9.25)	95.7%	15,441	3,146,104	3,288,933	(142,829)	95.7%	20,689	75	365	27,375	75.6%	74.6%	2.4110	2.2649
40670	4112447	BUENA VISTA, INC	Profit	STEVENS	Non_MSA	171.13	123.93	178.94	(7.81)	95.6%	8,343	1,427,738	1,492,896	(65,158)	95.6%	14,394	40	365	14,600	98.6%	58.0%	2.1650	2.1479
17200	4112595	ORCHARD PARK	Profit	PIERCE	MSA	212.24	151.29	222.15	(9.91)	95.5%	20,037	4,252,653	4,451,220	(198,567)	95.5%	43,902	147	365	53,655	81.8%	45.6%	2.5890	2.4385
40710	4114336	REGENCY AT THE PARK	Profit	WALLA WALLA	Non_MSA	208.17	154.98	218.38	(10.21)	95.3%	16,555	3,446,254	3,615,281	(169,027)	95.3%	28,470	86	365	31,390	90.7%	58.1%	2.4730	2.3873
1200	4104808	COLUMBIA LUTHERAN HOME	Non Profit	KING	MSA	250.60	162.20	263.16	(12.56)	95.2%	19,486	4,883,192	5,127,936	(244,744)	95.2%	38,593	116	365	42,340	91.2%	50.5%	2.9920	2.9508
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	BENTON	MSA	217.54	153.03	228.82	(11.28)	95.1%	11,768	2,560,011	2,692,754	(132,743)	95.1%	23,543	89	365	32,485	72.5%	50.0%	2.7380	2.5743
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	198.55	146.95	208.89	(10.34)	95.1%	27,200	5,400,560	5,681,808	(281,248)	95.1%	35,941	150	365	54,750	65.6%	75.7%	2.3580	2.2761
40020	4110490	BETHANY AT SILVER LAKE	Non Profit	SNOHOMISH	MSA	224.03	153.54	235.83	(11.80)	95.0%	26,710	5,983,841	6,299,019	(315,178)	95.0%	38,862	120	365	43,800	88.7%	68.7%	2.8050	2.6393
8200	4113445	ROYAL VISTA NURSING & REHAB	Profit	KITTITAS	Non_MSA	202.41	142.92	213.13	(10.72)	95.0%	10,958	2,218,009	2,335,479	(117,470)	95.0%	21,973	67	365	24,455	89.9%	49.9%	2.5160	2.4288
16400	4173506	FIR LANE HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	214.69	163.17	226.73	(12.04)	94.7%	28,905	6,205,614	6,553,631	(348,017)	94.7%	38,343	135	365	49,275	77.8%	75.4%	2.6950	2.5251
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	KING	MSA	197.70	154.79	208.99	(11.29)	94.6%	18,173	3,592,802	3,797,975	(205,173)	94.6%	28,033	130	365	47,450	59.1%	64.8%	2.3980	2.1183
14600	4113874	LIFE CARE CENTER OF PUYALLUP	Profit	PIERCE	MSA	208.13	150.72	220.29	(12.16)	94.5%	17,777	3,699,927	3,916,095	(216,168)	94.5%	41,263	140	365	51,100	80.7%	43.1%	2.8390	2.4114
13300	4114211	SHORELINE HEALTH & REHABILITATION CENTER	Profit	KING	MSA	202.38	153.77	214.22	(11.84)	94.5%	22,601	4,573,990	4,841,586	(267,596)	94.5%	29,218	102	365	37,230	78.5%	77.4%	2.5260	2.3258
26500	4113742	AVAMERE OLYMPIC REHABILITATION OF SEQUIM	Profit	CLALLAM	Non_MSA	202.37	153.52	214.79	(12.42)	94.2%	18,747	3,793,830	4,026,668	(232,838)	94.2%	30,888	125	365	45,625	67.7%	60.7%	2.5930	2.3369
2400	4114294	FOREST VIEW TRANSITIONAL HEALTH CENTER	Profit	SNOHOMISH	MSA	194.26	151.44	206.52	(12.26)	94.1%	16,811	3,265,705	3,471,808	(206,103)	94.1%	21,650	70	365	25,550	84.7%	77.6%	2.3410	2.1654
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	CLARK	MSA	210.59	156.27	224.13	(13.54)	94.0%	13,749	2,895,402	3,081,563	(186,161)	94.0%	21,909	83	365	30,295	72.3%	62.8%	2.7380	2.4955
40370	4112579	LINDEN GROVE HEALTH CARE CENTER	Profit	PIERCE	MSA	195.69	149.73	208.40	(12.71)	93.9%	24,423	4,779,337	5,089,753	(310,416)	93.9%	41,197	130	365	47,450	86.8%	59.3%	2.4700	2.1249
11700	4112660	ENUMCLAW HEALTH AND REHABILITATION CENTER	Profit	KING	MSA	209.93	153.92	224.04	(14.11)	93.7%	16,585	3,481,689	3,715,703	(234,014)	93.7%	25,075	122	365	44,530	56.3%	66.1%	2.6190	2.4689
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	SNOHOMISH	MSA	195.10	152.76	208.32	(13.22)	93.7%	15,682	3,059,558	3,266,874	(207,316)	93.7%	23,529	96	365	35,040	67.1%	66.6%	2.3370	2.1493
10500	4114070	ISSAQUAH NURSING AND REHABILITATION CENTER	Profit	KING	MSA	224.61	162.88	240.02	(15.41)	93.6%	22,075	4,958,266	5,298,442	(340,176)	93.6%	39,432	180	365	65,700	60.0%	56.0%	2.8760	2.4819
35330	4195707	MIRA VISTA CARE CENTER	Profit	SKAGIT	MSA	220.10	162.92	235.29	(15.19)	93.5%	13,028	2,867,463	3,065,358	(197,895)	93.5%	27,261	94	365	34,310	79.5%	47.8%	2.9920	2.5441
19300	4114602	AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION	Profit	WHATCOM	MSA	193.40	154.22	207.36	(13.96)	93.3%	11,169	2,160,085	2,316,004	(155,919)	93.3%	18,070	91	365	33,215	54.4%	61.8%	2.2490	2.1254
18200	4197000	SHARON CARE CENTER	Profit	LEWIS	Non_MSA	210.96	160.29	226.50	(15.54)	93.1%	22,045	4,650,613	4,993,193	(342,580)	93.1%	29,325	89	365	32,485	90.3%	75.2%	2.5770	2.5482
8500	4111985	MARYSVILLE CARE CENTER	Profit	SNOHOMISH	MSA	210.56	152.43	226.11	(15.55)	93.1%	16,802	3,537,829	3,799,100	(261,271)	93.1%	31,821	97	365	35,405	89.9%	52.8%	2.6610	2.4063
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	YAKIMA	MSA	200.96	148.21	215.81	(14.85)	93.1%	14,701	2,954,313	3,172,623	(218,310)	93.1%	20,219	88	365	32,120	62.9%	72.7%	2.2230	2.3004
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	YAKIMA	MSA	212.67	156.65	228.40	(15.73)	93.1%	16,969	3,608,797	3,875,720	(266,923)	93.1%	31,401	93	365	33,945	92.5%	54.0%	2.8050	2.4186
36600	4113049	SHARON CARE CENTER	Profit	LEWIS	Non_MSA	230.31	158.26	247.46	(17.15)	93.1%	2,793	643,256	691,156	(47,900)	93.1%	13,740	42	365	15,330	89.6%	20.3%	3.2730	3.0014
4400	4114551	PRESTIGE CARE & REHABILITATION - CLARKSTON	Profit	ASOTIN	MSA	198.90	155.09	214.70	(15.80)	92.6%	16,885	3,358,427	3,625,210	(266,783)	92.6%	28,284	90	365	32,850	86.1%	59.7%	2.5550	2.2175
STANDARD NURSING FACILITIES (Quartile 3)																							
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	YAKIMA	MSA	205.61	155.42	222.36	(16.75)	92.5%	11,280	2,319,281	2,508,221	(188,940)	92.5%								

State of Washington
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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs					Occupancy				%		Case Mix Indices	
						Total Rate SFY 2017	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Period	2013 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI	
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X	
17500	4113114	TALBOT CENTER FOR REHABILITATION AND HEALTHCARE	Profit	KING	MSA	214.03	160.48	236.24	(22.21)	90.6%	18,413	3,940,934	4,349,887	(408,953)	90.6%	30,635	136	365	49,640	61.7%	60.1%	2.8270	2.5295	
1900	4185807	NISQUALLY VALLEY CARE CENTER	Profit	PIERCE	MSA	203.09	161.30	224.48	(21.39)	90.5%	12,515	2,541,671	2,809,367	(267,696)	90.5%	15,779	63	365	22,995	68.6%	79.3%	2.4060	2.3451	
35400	4113635	BENSON HEIGHTS REHABILITATION CENTER	Profit	KING	MSA	185.97	153.02	208.45	(22.48)	89.2%	23,368	4,345,747	4,871,060	(525,313)	89.2%	31,409	91	365	33,215	94.6%	74.4%	2.0130	2.0087	
40930	4114120	SEQUIM HEALTH AND REHABILITATION	Profit	CLALLAM	Non_MSA	221.20	177.02	248.07	(26.87)	89.2%	16,445	3,637,634	4,079,511	(441,877)	89.2%	34,267	78	365	28,470	120.4%	48.0%	2.9880	2.6259	
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non Profit	KING	MSA	186.60	150.95	211.80	(25.20)	88.1%	28,523	5,322,392	6,041,171	(718,779)	88.1%	34,740	100	365	36,500	95.2%	82.1%	1.9740	1.9678	
2600	4110508	SUNSHINE GARDENS	Profit	SPOKANE	MSA	214.42	156.85	243.49	(29.07)	88.1%	13,260	2,843,209	3,228,677	(385,468)	88.1%	28,087	84	365	30,660	91.6%	47.2%	3.1190	2.7952	
12100	4114393	BOTHELL HEALTH CARE	Profit	SNOHOMISH	MSA	212.61	159.56	242.58	(29.97)	87.7%	17,002	3,614,795	4,124,345	(509,550)	87.7%	30,362	99	365	36,135	84.0%	56.0%	2.6940	2.4955	
13900	4195202	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	SPOKANE	MSA	210.31	174.06	239.95	(29.64)	87.7%	22,873	4,810,421	5,488,376	(677,955)	87.7%	33,013	100	365	36,500	90.4%	69.3%	2.6000	2.4315	
15500	4113056	COLONIAL VISTA CARE CENTERS, LLC	Profit	CHELAN	MSA	178.02	144.21	203.24	(25.22)	87.6%	12,910	2,298,238	2,623,828	(325,590)	87.6%	24,921	100	365	36,500	68.3%	51.8%	2.5040	2.2000	
33200	4111027	ALDERWOOD MANOR	Profit	SPOKANE	MSA	216.71	174.02	247.82	(31.11)	87.5%	12,383	2,683,520	3,068,755	(385,235)	87.5%	24,147	85	365	31,025	77.8%	51.3%	2.8650	2.5342	
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	KITSAP	MSA	193.46	163.69	221.98	(28.52)	87.2%	21,729	4,203,692	4,823,403	(619,711)	87.2%	26,168	96	365	35,040	74.7%	83.0%	2.4350	2.2017	
2300	4114302	JOSEPHINE SUNSET HOME	Non Profit	SNOHOMISH	MSA	191.46	142.66	220.95	(29.49)	86.7%	37,250	7,131,885	8,230,388	(1,098,503)	86.7%	55,905	160	365	58,400	95.7%	66.6%	2.5870	2.4941	
10600	4114653	VALLEY CARE CENTER	Profit	OKANOGAN	Non_MSA	208.27	174.41	240.93	(32.66)	86.4%	6,284	1,308,769	1,514,004	(205,235)	86.4%	10,067	50	365	18,250	55.2%	62.4%	2.4010	2.2414	
13700	4111571	BREMERTON HEALTH AND REHABILITATION CENTER	Profit	KING	MSA	214.20	179.37	248.17	(33.97)	86.3%	23,417	5,015,921	5,811,397	(795,476)	86.3%	34,642	125	365	45,625	75.9%	67.6%	2.6780	2.4927	
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	WHITMAN	Non_MSA	212.39	178.65	246.10	(33.71)	86.3%	4,202	892,463	1,034,112	(141,649)	86.3%	9,944	48	365	17,520	56.8%	42.3%	2.6250	2.4216	
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	SKAGIT	MSA	199.91	166.44	231.67	(31.76)	86.3%	20,762	4,150,531	4,809,933	(659,402)	86.3%	31,438	120	365	43,800	71.8%	66.0%	2.4580	2.2228	
5500	4113528	PARK WEST CARE CENTER	Profit	KING	MSA	220.89	174.19	258.77	(37.88)	85.4%	18,666	4,123,133	4,830,201	(707,068)	85.4%	38,956	137	365	50,005	77.9%	47.9%	2.7040	2.4584	
29900	4173209	CHENEY CARE CENTER	Non Profit	SPOKANE	MSA	173.12	140.31	203.72	(30.60)	85.0%	12,741	2,205,722	2,595,597	(389,875)	85.0%	18,519	54	365	19,710	94.0%	68.8%	2.3590	2.1898	
20600	4114310	MOUNT SI TRANSITIONAL HEALTH CENTER	Profit	KING	MSA	201.23	171.59	237.23	(36.00)	84.8%	11,669	2,348,153	2,768,237	(420,084)	84.8%	14,899	64	365	23,360	63.8%	78.3%	2.3440	2.2749	
22900	4113098	HEALTH AND REHABILITATION OF NORTH SEATTLE	Profit	KING	MSA	193.03	169.62	227.87	(34.84)	84.7%	22,246	4,294,145	5,069,196	(775,051)	84.7%	28,929	119	365	43,435	66.6%	76.9%	2.3340	2.1302	
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	SKAGIT	MSA	188.98	161.52	223.56	(34.58)	84.5%	20,338	3,843,475	4,546,763	(703,288)	84.5%	29,630	99	365	36,135	82.0%	68.6%	2.4270	2.1239	
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non Profit	KING	MSA	182.65	148.58	217.21	(34.56)	84.1%	35,795	6,537,957	7,775,032	(1,237,075)	84.1%	55,118	165	365	60,225	91.5%	64.9%	2.4900	2.3017	
9000	4113148	SHUKSAN HEALTHCARE CENTER	Profit	WHATCOM	MSA	185.75	165.72	221.02	(35.27)	84.0%	8,932	1,659,119	1,974,151	(315,032)	84.0%	16,659	38	365	13,870	120.1%	53.6%	2.2080	2.0035	
8700	4113643	STAFFORD HEALTHCARE	Profit	KING	MSA	245.39	183.01	292.90	(47.51)	83.8%	15,648	3,839,863	4,583,299	(743,436)	83.8%	31,291	165	365	60,225	52.0%	50.0%	3.0220	2.8199	
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	PIERCE	MSA	208.10	182.18	248.46	(40.36)	83.8%	12,185	2,535,699	3,027,485	(491,786)	83.8%	24,483	80	365	29,200	83.8%	49.8%	2.6370	2.3748	
17800	4110086	EVERGREEN NURSING AND REHABILITATION CTR	Profit	THURSTON	MSA	203.58	171.39	243.07	(39.49)	83.8%	30,137	6,135,290	7,325,401	(1,190,111)	83.8%	39,032	129	365	47,085	82.9%	77.2%	2.6590	2.3674	
9300	4113841	LIFE CARE CENTER OF RITZVILLE	Profit	ADAMS	Non_MSA	186.52	166.12	222.95	(36.43)	83.7%	8,842	1,649,210	1,971,324	(322,114)	83.7%	12,624	50	365	18,250	69.2%	70.0%	2.1660	2.1724	
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non Profit	YAKIMA	MSA	170.17	142.13	203.88	(33.71)	83.5%	16,374	2,786,364	3,338,331	(551,967)	83.5%	25,933	78	365	28,470	91.1%	63.1%	2.3550	2.1164	
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Profit	KING	MSA	201.67	170.77	242.45	(40.78)	83.2%	14,319	2,887,713	3,471,642	(583,929)	83.2%	40,896	129	365	47,085	86.9%	35.0%	2.7730	2.3403	
31510	4110102	PUGET SOUND HEALTHCARE CENTER	Profit	THURSTON	MSA	234.21	191.11	281.78	(47.57)	83.1%	19,405	4,544,845	5,467,941	(923,096)	83.1%	32,695	108	365	39,420	82.9%	59.4%	2.8990	2.7555	
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	KING	MSA	174.65	151.30	210.30	(35.65)	83.1%	14,241	2,487,191	2,994,882	(507,691)	83.1%	28,616	139	365	50,735	56.4%	49.8%	2.5240	2.2370	
11300	4113403	LEON SULLIVAN HEALTH CARE CENTER	Non Profit	KING	MSA	177.95	146.29	214.77	(36.82)	82.9%	40,497	7,206,441	8,697,541	(1,491,100)	82.9%	51,238	165	365	60,225	85.1%	79.0%	2.2790	2.2260	
STANDARD NURSING FACILITIES (Quartile 4)																								
7700	4141701	FOSS HOME AND VILLAGE	Non Profit	KING	MSA	200.27	150.14	243.14	(42.87)	82.4%	34,256	6,860,449	8,329,004	(1,468,555)	82.4%	60,631	211	365	77,015	78.7%	56.5%	2.7310	2.6447	
5830	4112843	KINDRED NURSING AND REHABILITATION - ARDEN	Profit	KING	MSA	192.64	172.82	234.92	(42.28)	82.0%	18,541	3,571,738	4,355,652	(783,914)	82.0%	24,893	90	365	32,850	75.8%	74.5%	2.3210	2.1664	
40590	4113692	MONTESANO HEALTH & REHAB CENTER	Profit	GRAYS HARBOR	Non_MSA	214.87	183.75	263.49	(48.62)	81.6%	14,058	3,020,642	3,704,142	(683,500)	81.6%	21,633	94	365	34,310	63.1%	65.0%	2.6320	2.5570	
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	KING	MSA	210.58	163.25	259.81	(49.23)	81.1%	27,770	5,847,807	7,214,924	(1,367,117)	81.1%	50,079	148	365	54,020	92.7%	55.5%	2.9310	2.8139	
23300	4110110	ISLAND HEALTH AND REHABILITATION CENTER	Profit	KITSAP	MSA	220.67	198.80	273.47	(52.80)	80.7%	12,626	2,786,179	3,452,832	(666,653)	80.7%	19,538	69	365	25,185	77.6%	64.6%	2.6610	2.4227	
16006	4110045	NORTH AUBURN REHAB & HEALTH CENTER	Profit	KING	MSA	218.57	192.14	271.27	(52.70)	80.6%	19,128	4,180,807	5,188,853	(1,008,046)	80.6%	26,841	125	365	45,625	58.8%	71.3%	2.7610	2.5703	
19700	4160107	TACOMA LUTHERAN HOME	Non Profit	PIERCE	MSA	204.13	156.03	253.45	(49.32)	80.5%	23,130	4,721,527	5,862,299	(1,140,772)	80.5%	54,768	187	365	68,255	80.2%	42.2%	2.8560	2.6975	
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	CLARK	MSA	201.78	182.09	251.36	(49.58)	80.3%	12,706	2,563,817	3,193,780	(629,963)	80.3%	19,058	98	365	35,770	53.3%	66.7%	2.3510	2.2947	
14900	4113718	FIDALGO CARE CENTER	Profit	SKAGIT	MSA	183.67	158.61	228.89	(45.22)	80.2%	5,645	1,036,817	1,292,084	(255,267)	80.2%	12,803	44	365	16,060	79.7%	44.1%	2.7260	2.2635	
15200	4194700	GARDENS ON UNIVERSITY, THE	Profit	SPOKANE	MSA	216.09	193.37	270.16	(54.07)	80.0%	23,122	4,996,433	6,246,640	(1,250,207)	80.0%	33,625	124	365						

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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day					2013 Adjusted Medicaid Days	Estimated FYE 2017 Total Payments and Costs				Occupancy				Medicaid Percentage	Case Mix Indices		
						Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio		Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Period	2013 Adjusted Available Days		Occupancy	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	SAN JUAN	Non_MSA	176.25	186.66	242.47	(66.22)	72.7%	13,246	2,334,608	3,211,758	(877,150)	72.7%	17,116	64	365	23,360	73.3%	77.4%	2.1680	1.9361
9400	4146106	BAYVIEW MANOR	Non Profit	KING	MSA	189.17	168.24	260.81	(71.64)	72.5%	6,603	1,249,090	1,722,128	(473,038)	72.5%	16,242	50	365	18,250	89.0%	40.7%	2.6990	2.3918
31300	4186706	MCKAY HEALTHCARE & REHAB CENTER	Non Profit	GRANT	Non_MSA	189.66	188.80	271.63	(81.97)	69.8%	8,308	1,575,695	2,256,702	(681,007)	69.8%	10,585	42	365	15,330	69.0%	78.5%	2.4310	2.3875
29080	4111779	PROVIDENCE MARIANWOOD	Non Profit	KING	MSA	208.37	203.38	300.04	(91.67)	69.5%	17,738	3,696,067	5,322,110	(1,626,043)	69.5%	36,685	120	365	43,800	83.8%	48.4%	2.7810	2.3723
40800	4113312	VASHON COMMUNITY CARE CENTER	Non Profit	KING	MSA	203.27	202.70	292.79	(89.52)	69.4%	5,318	1,080,990	1,557,057	(476,067)	69.4%	10,150	30	365	10,950	92.7%	52.4%	2.5010	2.4184
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non Profit	KING	MSA	190.45	183.75	274.37	(83.92)	69.4%	28,998	5,522,669	7,956,181	(2,433,512)	69.4%	71,545	205	365	74,825	95.6%	40.5%	2.4100	2.2242
31550	4112785	FORT VANCOUVER CONVALESCENT CENTER	Profit	CLARK	MSA	166.33	182.14	242.31	(75.98)	68.6%	1,446	240,513	350,380	(109,867)	68.6%	21,006	92	365	33,580	62.6%	6.9%	2.8680	1.9258
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non Profit	SNOHOMISH	MSA	265.72	192.13	387.86	(122.14)	68.5%	81	21,523	31,417	(9,894)	68.5%	10,486	31	365	11,315	92.7%	0.8%	3.5900	3.5947
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non Profit	KING	MSA	191.96	187.09	283.96	(92.00)	67.6%	30,923	5,935,979	8,780,895	(2,844,916)	67.6%	50,415	168	365	61,320	82.2%	61.3%	2.7690	2.5409
15800	4154407	RIVERVIEW LUTHERAN CARE CENTER	Non Profit	SPOKANE	MSA	224.48	214.08	341.15	(116.67)	65.8%	8,153	1,830,185	2,781,396	(951,211)	65.8%	21,688	75	365	27,375	79.2%	37.6%	2.9620	3.0068
23400	4114179	PROVIDENCE ST JOSEPH CARE CENTER	Non Profit	SPOKANE	MSA	195.84	194.52	298.08	(102.24)	65.7%	21,420	4,194,893	6,384,874	(2,189,981)	65.7%	40,669	145	365	52,925	76.8%	52.7%	2.8110	2.5524
40120	4110656	IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER	Profit	KING	MSA	197.50	228.71	318.67	(121.17)	62.0%	4,991	985,723	1,590,482	(604,759)	62.0%	24,744	74	365	27,010	91.6%	20.2%	2.7540	2.3953
22600	4164505	WARM BEACH HEALTH CARE CENTER	Non Profit	SNOHOMISH	MSA	158.74	194.31	261.25	(102.51)	60.8%	8,990	1,427,073	2,348,638	(921,565)	60.8%	21,140	81	365	29,565	71.5%	42.5%	2.1360	1.9632
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non Profit	KING	MSA	176.75	224.63	301.83	(125.08)	58.6%	365	64,514	110,168	(45,654)	58.6%	17,797	56	365	20,440	87.1%	2.1%	2.1500	1.9355
1400	4107702	PROVIDENCE MOUNT ST VINCENT	Non Profit	KING	MSA	206.82	228.87	353.77	(146.95)	58.5%	28,364	5,866,242	10,034,332	(4,168,090)	58.5%	70,626	215	365	78,475	90.0%	40.2%	2.7990	2.7362
18300	4196903	KITTITAS VALLEY HEALTH & REHABILITATION CENTER	Profit	KITTITAS	Non_MSA	209.23	241.92	358.32	(149.09)	58.4%	7,906	1,654,172	2,832,878	(1,178,706)	58.4%	13,943	74	365	27,010	51.6%	56.7%	2.7530	2.5675
25040	4111670	PARK SHORE	Non Profit	KING	MSA	202.55	228.75	358.71	(156.16)	56.5%	544	110,187	195,138	(84,951)	56.5%	8,873	30	365	10,950	81.0%	6.1%	2.4280	2.5913
19200	4179701	JUDSON PARK HEALTH CENTER	Non Profit	KING	MSA	167.60	229.80	303.70	(136.10)	55.2%	12,549	2,103,212	3,811,131	(1,707,919)	55.2%	27,223	96	365	35,040	77.7%	46.1%	2.4570	2.1220
10030	4112835	ROCKWOOD AT HAWTHORNE	Non Profit	SPOKANE	MSA	173.39	230.95	347.86	(174.47)	49.8%	1,369	237,371	476,220	(238,849)	49.8%	7,152	20	365	7,300	98.0%	19.1%	2.1080	2.1360
14200	4152708	HEARTHSTONE, THE	Non Profit	KING	MSA	188.82	269.85	394.31	(205.49)	47.9%	1,963	370,654	774,031	(403,377)	47.9%	11,792	44	365	16,060	73.4%	16.6%	2.7260	2.4994
3600	4124103	KENNEY, THE	Non Profit	KING	MSA	162.08	261.56	346.84	(184.76)	46.7%	852	138,092	295,508	(157,416)	46.7%	5,803	20	365	7,300	79.5%	14.7%	2.8980	1.9695
41010	4220109	CENTRAL WASHINGTON HOSPITAL TRANSITIONAL CARE UNIT	Non Profit	CHELAN	MSA	211.31	329.46	581.79	(370.48)	36.3%	464	98,048	269,951	(171,903)	36.3%	6,577	22	365	8,030	81.9%	7.1%	2.7060	2.6599
195																							
SUMMARY- STANDARD NURSING FACILITIES (Quartile 1)			<u>Profit Count</u>		<u>MSA Count</u>																		
49 COUNT OF FACILITIES			48		41						898,846	197,466,133	185,627,047	11,839,086		1,481,970	4,878		1,780,470				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	217.40	143.22	205.57	10.49	104.8%	18,523	4,159,890	3,880,901	162,216.00	104.8%	32,163.00	102	365	37,230	85.5%	59.6%	2.7170	2.5040
			1		8									106.4%						83.2%	60.7%		
			49		49																		
SUMMARY- STANDARD NURSING FACILITIES (Quartile 2)			<u>Profit Count</u>		<u>MSA Count</u>																		
49 COUNT OF FACILITIES			44		41						874,351	186,277,504	194,432,063	(8,154,559)		1,449,808	5,028		1,835,220				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	209.93	153.54	218.38	(10.34)	95.3%	16,969	3,592,802	3,799,100	(169,027.00)	95.3%	29,325.00	98	365	35,770	82.5%	60.7%	2.5930	2.4114
			5		8									95.8%						79.0%	60.3%		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			<u>Profit Count</u>		<u>MSA Count</u>																		
49 COUNT OF FACILITIES			41		43						898,091	180,552,506	205,683,817	(25,131,311)		1,449,021	5,016		1,830,840				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	205.61	162.01	228.39	(29.07)	87.7%	17,002	3,631,169	4,079,511	(454,761.00)	87.7%	30,362.00	99	365	36,135	82.4%	61.9%	2.5870	2.3674
			8		6									87.8%						79.1%	62.0%		
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			<u>Profit Count</u>		<u>MSA Count</u>																		
48 COUNT OF FACILITIES			21		41						685,685	134,903,431	183,020,893	(48,117,462)		1,290,055	4,526		1,651,990				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	198.03	191.06	270.97	(70.44)	74.1%	12,666	2,541,653	3,332,295	(830,532.00)	74.1%	21,073.00	91	365	33,215	79.4%	52.6%	2.6470	2.3897
			27		7									73.7%						78.1%	53.2%		
			48		48																		
SUMMARY - ALL STANDARD NURSING FACILITIES			<u>Profit Count</u>		<u>MSA Count</u>																		
195 COUNT OF FACILITIES			154		166						3,356,973	699,199,574	768,763,820	(69,564,246)		5,670,854	19,448		7,098,520				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	208.27	156.43	227.52	(15.80)	0.93	16,969	3,592,802	3,875,326	(232,838.00)	92.6%	29,107.00	98	365	35,770	82.5%	59.6%	2.6330	2.4114
			41		29									91.0%						79.9%	59.2%		
			195		195																		
TRIBAL/VETERAN'S FACILITIES																							
35060	4000121	SPOKANE VETERAN'S HOME	Non Profit	SPOKANE	MSA	159.67	185.29	257.86	(98.19)	61.9%	18,089	2,888,271	4,664,430	(1,776,159)	61.9%	34,722	100	365	36,500	95.1%	52.1%	2.1310	1.8974
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Profit	OKANOGAN	Non_MSA	163.13	205.32	291.41	(128.28)	56.0%	6,617	1,079,431	1,928,260	(848,829)	56.0%	7,972	44	365	16,060	49.6%	83.0%	1.8070	2.0361
40340	4000014	WASHINGTON SOLDIERS HOME	Non Profit	PIERCE	MSA	161.69	224.79	297.58	(135.89)	54.3%	21,074	3,407,455	6,271,201	(2,863,746)	54.3%	34,260	97	365	35,405	96.8%	61.5%	2.0180	1.9577
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non Profit	KITSAP	MSA	149.65	241.74	337.99	(188.34)	44.3%	59,814												

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day					2013 Adjusted Medicaid Days	Estimated FYE 2017 Total Payments and Costs				Occupancy				Medicaid Percentage	Case Mix Indices		
						Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio		Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2013 Adjusted Total Days	2013 Adjusted Total Beds	Days in Cost Report Time Period	2013 Adjusted Available Days		Occupancy	Avg CY 2013 Total Facility CMI	April 2014 - Sep 2014 Medicaid CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES																							
4 COUNT OF FACILITIES			<u>Profit Count</u>		<u>MSA Count</u>																		
			1		3						105,594	16,326,322	33,080,425	(16,754,103)		161,480	441		160,965				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	160.68	215.06	294.50	(132.09)	55.2%	19,582	3,147,863	5,467,816	(2,319,952.50)	55.2%	34,491.00	99	365	35,953	96.0%	66.2%	1,9125	1,9275
			3		1										49.4%					100.3%	65.4%		
			4		4																		
HOSPITAL-BASED NURSING FACILITIES																							
31500	4210704	NORTH VALLEY HOSPITAL	Profit	OKANOGAN	Non_MSA	176.74	136.21	200.89	(24.15)	88.0%	15,530	2,744,772	3,119,822	(375,050)	88.0%	19,638	58	365	21,170	92.8%	79.1%	2,3340	2,1294
40260	4111068	BAILEY-BOUSHAY HOUSE	Non Profit	KING	MSA	552.40	421.14	705.17	(152.77)	78.3%	11,950	6,601,180	8,426,782	(1,825,602)	78.3%	12,071	35	365	12,775	94.5%	99.0%	2,3450	2,3106
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non Profit	PEND OREILLE	Non_MSA	160.51	179.78	256.91	(96.40)	62.5%	9,896	1,588,407	2,542,381	(953,974)	62.5%	14,187	50	365	18,250	77.7%	69.8%	2,1840	2,0942
30800	4204509	COLUMBIA BASIN HOSPITAL	Non Profit	GRANT	Non_MSA	211.99	219.92	340.66	(128.67)	62.2%	6,136	1,300,771	2,090,290	(789,519)	62.2%	8,231	29	365	10,585	77.8%	74.5%	2,2420	2,5627
40010	4210001	BOOKER REST HOME ANNEX	Non Profit	COLUMBIA	Non_MSA	142.84	186.29	239.10	(96.26)	59.7%	7,926	1,132,150	1,895,107	(762,957)	59.7%	10,082	34	365	12,410	81.2%	78.6%	1,8140	1,7860
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non Profit	STEVENS	Non_MSA	168.33	196.79	302.02	(133.69)	55.7%	11,006	1,852,640	3,324,032	(1,471,392)	55.7%	13,778	40	365	14,600	94.4%	79.9%	1,9830	2,1461
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	KING	MSA	240.51	282.67	494.71	(254.20)	48.6%	935	224,877	462,554	(237,677)	48.6%	7,159	30	365	10,950	65.4%	13.1%	3,4170	2,9366
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	KING	MSA	225.55	263.15	479.38	(253.83)	47.1%	586	132,172	280,917	(148,745)	47.1%	8,394	30	365	10,950	76.7%	7.0%	3,4210	2,9449
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non Profit	CLALLAM	Non_MSA	187.27	251.37	405.06	(217.79)	46.2%	5,821	1,090,099	2,357,854	(1,267,755)	46.2%	7,146	20	365	7,300	97.9%	81.5%	2,1960	2,2734
SUMMARY - HOSPITAL-BASED NURSING FACILITIES																							
9 COUNT OF FACILITIES			<u>Profit Count</u>		<u>MSA Count</u>																		
			3		3						69,786	16,667,068	24,499,739	(7,832,671)		100,686	326		118,990				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	187.27	219.92	340.66	(133.69)	59.7%	7,926	1,300,771	2,357,854	(789,519.00)	59.7%	10,082.00	34	365	12,410	81.2%	78.6%	2,2420	2,2734
			6		6										68.0%					84.6%	69.3%		
			9		9																		
SUMMARY - ALL FACILITIES			<u>Profit Count</u>		<u>MSA Count</u>																		
			158		172						3,532,353	732,192,964	826,343,984	(94,151,020)		5,933,020	20,215		7,378,475				
			<u>Non Profit Count</u>		<u>NON MSA Count</u>	208.12	157.94	228.61	(17.79)	92.2%	16,744	3,503,637	3,805,116	(246,340.00)	92.2%	28,377.00	96	365	35,040	82.6%	60.1%	2,6175	2,4002
			50		36										88.6%					80.4%	59.5%		
			208		208																		
		Facilities Receiving 90 Percent or More	117	0.56																			
		Facilities Receiving 95 Percent or More	77	0.37																			
		Facilities Receiving 100 Percent or More	47	0.22																			