

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary

	Payment-to-Cost Ratios	Payment-to-Cost Ratios
	SFY 2018	SFY 2019
<i>STANDARD NURSING FACILITIES</i>		
TOTAL - Median	92.2%	92.3%
TOTAL - Weighted Average	90.8%	91.6%
<i>HOSPITAL-BASED NURSING FACILITIES</i>		
TOTAL - Median	62.4%	59.7%
TOTAL - Weighted Average	74.3%	74.3%
<i>VETERANS & TRIBAL NURSING FACILITIES</i>		
TOTAL - Median	58.1%	56.6%
TOTAL - Weighted Average	59.1%	56.2%
<i>ALL NURSING FACILITIES</i>		
TOTAL - Median	91.6%	91.5%
TOTAL - Weighted Average	89.0%	89.7%

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Payment-to-Cost Ratios				Nursing Facility Characteristics																
Number of Nursing Facilities	Number of Nursing Facilities			Number of Days and Beds									Estimated Payments and Costs FYE 2018				Median Case Mix Indices			
	Median	Weighted Average	For Profit	For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility				Medicaid		Total Rate for SFY 2018 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI		
				Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)						Percentage (Wtd Avg)	
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	100.8%	100.9%	42	7	45	4	1,551,248	5,051	1,816,499	86.0%	85.4%	963,786	64.8%	62.1%	216.40	150.87	212,143,298	2.7029	2.3360
Quartile 2	49	94.9%	94.5%	43	6	43	6	1,547,317	5,303	1,909,937	83.8%	81.0%	985,728	60.9%	63.7%	207.84	157.04	206,576,602	2.6067	2.3341
Quartile 3	48	88.6%	88.7%	43	5	40	8	1,207,884	4,916	1,587,807	77.1%	76.1%	741,967	64.8%	61.4%	208.27	169.07	155,680,234	2.5437	2.3252
Quartile 4 (Highest Cost)	48	75.2%	73.9%	23	25	38	10	1,115,966	4,082	1,445,766	81.1%	77.2%	557,346	47.7%	49.9%	205.89	194.48	113,567,894	2.6412	2.2720
TOTAL	194	92.2%	90.8%	151	43	166	28	5,422,415	19,352	6,760,009	83.5%	80.2%	3,248,827	61.4%	59.9%	209.81	162.75	687,968,028	2.6282	2.3227
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	9	62.4%	74.3%	2	7	3	6	94,543	293	106,945	94.8%	88.4%	67,770	80.0%	71.7%	183.88	254.91	18,561,265	2.2095	2.1563
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	4	58.1%	59.1%	-	4	3	1	159,988	477	174,105	95.4%	91.9%	101,899	61.9%	63.7%	182.70	227.83	18,848,061	1.9786	1.8361
ALL NURSING FACILITIES																				
TOTAL	207	91.6%	89.0%	153	54	172	35	5,676,946	20,122	7,041,059	83.5%	80.6%	3,418,496	61.8%	60.2%	208.52	163.77	725,377,354	2.6057	2.3152

Note: All Costs, Days, and Beds are based on 2015 Adjusted Amounts. Case Mix Indices used were 2015 Average Facility CMIs and Semi-Annual 2016 Average Medicaid CMIs. Estimated payments based on estimated FYE 2018 rate x 2015 adjusted Medicaid days.

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2018 Rates and Costs Per Day						Estimated FYE 2018 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2018	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost J=G-I	Payment-to-Cost Ratio K=G/I	Adjusted Medicaid Days L	Estimated Payments M=G*L	Estimated Costs N=I*L	Payments In Excess of Cost O=M-N	Payment-to-Cost Ratio P=M/N	2015 Adjusted Total Days Q	2015 Adjusted Total Beds R	Days in Cost Report S	2015 Adjusted Available Days T=R*S	Occupancy U=Q/T	V=L/Q		2015 Total Facility CMI W	October 2015 - March 2016 Medicaid CMI X
						A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N		Q	R
STANDARD NURSING FACILITIES (Quartile 1)																								
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	Benton	MSA	250.96	143.74	214.61	36.35	116.9%	2,253	565,413	483,516	81,897	116.9%	23,200	71	365	25,915	89.5%	9.7%	3.3460	2.5500	
39950	4115041	COLUMBIA CREST CENTER	Profit	Grant	NON MSA	197.34	134.27	182.54	14.80	108.1%	16,644	3,284,527	3,038,196	246,331	108.1%	25,116	111	334	37,074	67.7%	66.3%	2.5041	2.0902	
40490	4115051	EVERETT CENTER	Profit	Snohomish	MSA	272.63	152.82	255.56	17.07	106.7%	17,497	4,770,207	4,471,533	298,674	106.7%	28,777	100	334	33,400	86.2%	60.8%	3.5861	3.4464	
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	King	MSA	216.12	152.46	203.09	13.03	106.4%	25,477	5,506,089	5,174,124	331,965	106.4%	37,392	120	365	43,800	85.4%	68.1%	2.4809	2.0759	
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	Snohomish	MSA	172.68	116.41	162.31	10.37	106.4%	40,759	7,038,264	6,615,593	422,671	106.4%	41,783	125	365	45,625	91.6%	97.5%	1.9635	1.8925	
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	Thurston	MSA	176.55	108.45	166.07	10.48	106.3%	22,062	3,895,046	3,663,836	231,210	106.3%	31,149	96	365	35,400	88.9%	70.8%	2.4764	2.3360	
4500	4112694	CANTERBURY HOUSE	Profit	King	MSA	213.22	143.19	201.25	11.97	106.0%	20,395	4,348,622	4,104,494	244,128	106.0%	34,033	100	365	36,500	93.2%	59.9%	2.7029	2.3232	
40790	4113551	AVALON CARE CENTER - FEDERAL WAY, LLC	Profit	King	MSA	244.73	161.37	232.81	11.92	105.1%	23,204	5,678,715	5,402,123	276,592	105.1%	37,799	120	365	43,800	86.3%	61.4%	2.7818	2.5665	
1200	4104808	COLUMBIA LUTHERAN HOME	Non-Profit	King	MSA	282.40	168.63	272.36	10.04	103.7%	20,974	5,923,058	5,712,479	210,579	103.7%	37,523	116	365	42,340	88.6%	55.9%	3.1508	3.0693	
40020	4110490	BETHANY AT SILVER LAKE	Non-Profit	Snohomish	MSA	244.61	150.87	237.17	7.44	103.1%	27,357	6,691,796	6,488,260	203,536	103.1%	40,536	120	365	43,800	92.5%	67.5%	2.7715	2.6729	
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	Cowlitz	MSA	193.27	141.99	188.05	5.22	102.8%	15,040	2,906,781	2,828,272	78,509	102.8%	18,819	62	365	22,630	83.2%	79.9%	2.5018	2.1545	
40740	4112900	BETHANY AT PACIFIC	Non-Profit	Snohomish	MSA	239.22	140.76	234.23	4.99	102.1%	26,771	6,404,159	6,270,571	133,588	102.1%	38,051	111	365	40,515	93.9%	70.4%	3.0081	2.8932	
7600	4114788	EMERALD HILLS REHABILITATION AND SKILLED NURSING	Profit	Snohomish	MSA	233.77	166.48	229.26	4.51	102.0%	14,937	3,491,822	3,424,457	67,365	102.0%	22,175	67	365	24,455	90.7%	67.4%	2.5436	2.2716	
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	Clark	MSA	202.79	147.46	199.39	3.40	101.7%	19,936	4,042,821	3,975,039	67,782	101.7%	26,945	89	365	32,485	82.9%	74.0%	2.4249	2.1319	
40640	4114328	REGENCY AT NORTHPOINTE	Profit	Spokane	MSA	243.65	155.91	239.55	4.10	101.7%	23,275	5,670,954	5,575,526	95,428	101.7%	36,315	120	365	43,800	82.9%	64.1%	3.1431	3.1198	
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	King	MSA	265.62	156.63	261.95	3.67	101.4%	26,196	6,958,182	6,862,042	96,140	101.4%	31,848	103	365	37,595	84.7%	82.3%	3.5714	3.5498	
17200	4115311	Orchard Park Health Care & Rehabilitation Center	Profit	Pierce	MSA	213.76	149.12	210.91	2.85	101.4%	20,855	4,457,965	4,398,528	59,437	101.4%	46,477	147	365	53,655	86.6%	44.9%	2.7115	2.3060	
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	Pierce	MSA	234.02	153.71	230.92	3.10	101.3%	15,036	3,518,725	3,472,113	46,612	101.3%	42,735	124	365	45,260	94.4%	35.2%	3.1496	2.7537	
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	Clark	MSA	229.12	153.06	226.61	2.51	101.1%	11,521	2,639,692	2,610,774	28,918	101.1%	37,663	120	365	43,800	86.0%	30.6%	3.0528	2.6590	
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non-Profit	King	MSA	197.91	199.60	195.93	1.98	101.0%	365	72,237	71,514	723	101.0%	20,777	61	365	22,265	93.3%	1.8%	2.2723	0.9466	
5000	4113981	ST FRANCIS OF BELLINGHAM	Profit	Whatcom	MSA	218.30	154.48	216.25	2.05	101.0%	22,694	4,954,100	4,907,578	46,522	101.0%	36,199	120	365	43,800	82.6%	62.7%	2.5243	2.2532	
35030	4113080	HEARTWOOD EXTENDED HEALTH CARE	Profit	Pierce	MSA	210.62	141.07	208.67	1.95	100.9%	21,984	4,630,270	4,587,401	42,869	100.9%	36,580	120	365	43,800	83.5%	60.1%	2.5266	2.3844	
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non-Profit	King	MSA	215.37	147.71	213.53	1.84	100.9%	32,109	6,915,315	6,856,235	59,080	100.9%	49,584	165	365	60,225	82.3%	64.8%	2.3450	2.1397	
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	Snohomish	MSA	216.40	154.33	214.65	1.75	100.8%	19,022	4,116,361	4,083,072	33,289	100.8%	26,137	82	365	29,930	87.3%	72.8%	2.3338	2.2335	
40410	4113460	RICHMOND BEACH REHAB	Profit	King	MSA	217.03	153.99	215.36	1.67	100.8%	27,003	5,860,461	5,815,366	45,095	100.8%	43,712	140	365	51,100	85.5%	61.8%	2.5723	2.2178	
40540	4112215	KIN ON HEALTH CARE CENTER	Non-Profit	King	MSA	243.63	154.87	241.91	1.72	100.7%	29,052	7,077,939	7,027,969	49,970	100.7%	34,326	100	365	36,500	94.0%	84.6%	2.9548	2.8928	
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	Kitsap	MSA	205.62	148.49	204.94	0.68	100.3%	25,729	5,290,397	5,272,901	17,496	100.3%	38,801	125	365	45,625	85.0%	66.3%	2.5382	2.2102	
40660	4115371	Regency Kennewick Rehabilitation and Nursing Center	Profit	Benton	MSA	216.99	147.11	216.78	0.21	100.1%	9,613	2,085,925	2,083,906	2,019	100.1%	18,100	53	365	19,345	93.6%	53.1%	2.7266	2.4558	
10800	4115061	LAKE RIDGE CENTER	Profit	Grant	NON MSA	196.87	133.31	196.76	0.11	100.1%	19,566	3,851,958	3,849,806	2,152	100.1%	22,062	74	334	24,716	89.3%	88.7%	2.2362	2.2234	
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	Kitsap	MSA	245.27	158.55	245.44	(0.17)	99.9%	22,795	5,590,930	5,594,805	(3,875)	99.9%	34,805	102	365	37,230	93.5%	65.5%	3.0554	2.8933	
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	Yakima	MSA	191.85	145.86	192.89	(1.04)	99.5%	18,195	3,490,711	3,509,634	(18,923)	99.5%	23,636	88	365	32,120	73.6%	77.0%	2.2609	1.9407	
21800	4115221	CRESTWOOD HEALTH AND REHABILITATION CENTER	Profit	Clallam	NON MSA	204.65	150.92	205.95	(1.30)	99.4%	9,283	1,899,766	1,911,834	(12,068)	99.4%	16,143	101	184	18,584	86.9%	57.5%	2.7146	2.3512	
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	Yakima	MSA	212.43	148.12	214.45	(2.02)	99.1%	15,843	3,365,528	3,397,531	(32,003)	99.1%	32,291	105	365	38,325	84.3%	49.1%	2.7501	2.4976	
2300	4114302	JOSEPHINE SUNSET HOME	Non-Profit	Snohomish	MSA	232.08	138.22	235.80	(3.72)	98.4%	35,922	8,336,778	8,470,408	(133,630)	98.4%	56,381	160	365	58,400	96.5%	63.7%	3.1489	3.1027	
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	Spokane	MSA	215.14	149.56	218.70	(3.56)	98.4%	24,389	5,247,049	5,333,874	(86,825)	98.4%	40,097	119	365	43,435	92.3%	60.8%	2.6057	2.5489	
35010	4114670	RAINIER REHABILITATION	Profit	Pierce	MSA	225.63	150.00	229.99	(4.36)	98.1%	22,696	5,120,898	5,219,853	(98,955)	98.1%	34,734	117	365	42,705	81.3%	65.3%	3.5673	3.4883	
32400	4113999	REGENCY AUBURN	Profit	King	MSA	234.05	167.92	239.09	(5.04)	97.9%	14,732	3,448,025	3,522,274	(74,249)	97.9%	22,185	96	365	35,040	63.3%	66.4%	2.7260	2.4113	
16100	4114039	AVAMERE HERITAGE REHABILITATION OF TACOMA	Profit	Pierce	MSA	207.30	146.90	211.96	(4.66)	97.8%	16,305	3,380,027	3,456,008	(75,981)	97.8%	24,377	89	365	32,485	75.0%	66.9%	2.4853	2.3373	
11700	4112660	ENUMCLAW HEALTH AND REHABILITATION CENTER	Profit	King	MSA	226.82	171.02	232.28	(5.46)	97.7%	14,405	3,267,342	3,345,993	(78,651)	97.7%	26,294	92	365	33,580	78.3%	54.8%	2.7407	2.3354	
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	Cowlitz	MSA	191.38	139.89	196.20	(4.82)	97.5%	18,974	3,631,244	3,722,699	(91,455)	97.5%	36,057	140	365	51,100	70.6%	52.6%	2.8450	2.3077	
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	Yakima	MSA	192.30	144.01	197.42	(5.12)	97.4%	18,619	3,580,434	3,675,763	(95,329)	97.4%	26,085	85	365	31,025	84.1%	71.4%	2.5761	2.2865	
40350	4113973	ALASKA GARDENS HEALTH AND REHABILITATION CENTER	Profit	Pierce	MSA	221.50	154.73	227.41	(5.91)	97.4%	23,062	5,108,233	5,244,529	(136,296)	97.4%	41,038	123	365	44,895					

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2018 Rates and Costs Per Day						Estimated FYE 2018 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2018	Total Cost Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy	Medicaid Percentage		Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI
19400	4115251	Tekoa Care Center	Profit	Whitman	NON MSA	176.58	144.10	185.67	95.1%	16,675	2,944,472	3,096,047	(151,575)	95.1%	18,232	65	365	23,725	76.8%	91.5%	2.1984	2.0791		
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	Whatcom	MSA	203.77	159.44	214.39	(10.62)	95.1%	21,081	4,295,675	4,519,556	(223,881)	95.1%	33,459	122	365	44,530	75.1%	63.0%	2.3302	2.1669	
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non-Profit	King	MSA	207.84	161.83	218.72	(10.88)	95.0%	29,555	6,142,711	6,464,270	(321,559)	95.0%	34,515	100	365	36,500	94.6%	85.6%	2.0058	1.8776	
40470	4115081	Avamere Rehabilitation of Cascade Park	Profit	Clark	MSA	235.07	168.55	247.41	(12.34)	95.0%	9,518	2,237,396	2,354,848	(117,452)	95.0%	21,170	88	275	24,200	87.5%	45.0%	2.9121	2.5192	
24400	4115161	FOREST RIDGE HEALTH & REHABILITATION CENTER	Profit	Kitsap	MSA	203.78	159.33	214.64	(10.86)	94.9%	13,973	2,847,418	2,999,165	(151,747)	94.9%	16,993	98	184	18,032	94.2%	82.2%	2.3719	2.1742	
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	Mason	MSA	204.44	157.32	215.97	(11.53)	94.7%	14,203	2,903,661	3,067,422	(163,761)	94.7%	24,125	76	365	27,740	87.0%	58.9%	2.6332	2.2237	
16500	4111076	LIFE CARE CENTER OF FEDERAL WAY	Profit	King	MSA	220.67	162.37	233.52	(12.85)	94.5%	28,722	6,338,084	6,707,161	(369,077)	94.5%	38,928	157	365	57,305	67.9%	73.8%	2.5176	2.3605	
12100	4114393	BOTHELL HEALTH CARE	Profit	Snohomish	MSA	228.91	160.59	242.53	(13.62)	94.4%	14,936	3,419,000	3,622,428	(203,428)	94.4%	30,177	99	365	36,135	83.5%	49.5%	2.7277	2.4585	
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	Snohomish	MSA	217.45	165.43	231.01	(13.56)	94.1%	16,241	3,531,605	3,751,833	(220,228)	94.1%	20,938	76	365	27,740	75.5%	77.6%	2.2898	2.1571	
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	Yakima	MSA	220.88	161.21	234.67	(13.79)	94.1%	14,713	3,249,807	3,452,700	(202,893)	94.1%	30,772	93	365	33,945	90.7%	47.8%	2.8255	2.4198	
12700	4113783	RENTON NURSING AND REHABILITATION CENTER	Profit	King	MSA	217.47	157.04	231.16	(13.69)	94.1%	23,208	5,047,044	5,364,761	(317,717)	94.1%	31,548	99	365	36,135	87.3%	73.6%	2.3716	2.2878	
35090	4110763	HALLMARK MANOR	Profit	King	MSA	220.35	165.76	234.74	(14.39)	93.9%	26,613	5,864,175	6,247,136	(382,961)	93.9%	42,574	147	365	53,655	79.3%	62.5%	2.5861	2.3101	
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non-Profit	Walla Walla	NON MSA	169.07	130.28	180.31	(11.24)	93.8%	22,679	3,834,339	4,089,250	(254,911)	93.8%	37,448	117	365	42,705	87.7%	60.6%	2.2999	2.0787	
13100	4114377	GARDEN VILLAGE	Non-Profit	Yakima	MSA	194.74	144.05	208.20	(13.46)	93.5%	31,027	6,042,198	6,459,821	(417,623)	93.5%	33,645	101	365	36,865	91.3%	92.2%	2.1176	2.1635	
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	King	MSA	256.99	167.90	274.77	(17.78)	93.5%	23,975	6,161,335	6,587,611	(426,276)	93.5%	48,397	148	365	54,020	89.6%	49.5%	3.0556	3.0755	
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	Yakima	MSA	187.12	145.62	200.11	(12.99)	93.5%	17,665	3,305,475	3,534,943	(229,468)	93.5%	23,462	75	365	27,375	85.7%	75.3%	2.3762	2.1602	
10100	4114761	PARK MANOR REHABILITATION CENTER	Profit	Walla Walla	NON MSA	198.94	152.67	212.89	(13.95)	93.5%	15,115	3,006,978	3,217,832	(210,854)	93.5%	28,854	99	365	36,135	79.9%	52.4%	2.7479	2.4403	
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	Clark	MSA	201.19	163.29	215.54	(14.35)	93.3%	18,912	3,804,905	4,076,292	(271,387)	93.3%	24,164	98	365	35,370	67.6%	78.3%	2.2771	2.1001	
40370	4115291	LINDEN GROVE HEALTH CARE CENTER	Profit	Pierce	MSA	191.74	155.00	205.51	(13.77)	93.3%	22,984	4,406,952	4,723,442	(316,490)	93.3%	39,767	130	365	47,450	83.8%	57.8%	2.5407	1.9656	
23200	4111449	NORTH CENTRAL CARE AND REHABILITATION	Profit	Spokane	MSA	213.91	151.32	229.29	(15.38)	93.3%	20,248	4,331,250	4,642,664	(311,414)	93.3%	33,751	99	365	36,135	93.4%	60.0%	2.6782	2.5442	
13300	4115261	SHORELINE HEALTH AND REHABILITATION	Profit	King	MSA	216.19	160.14	232.45	(16.26)	93.0%	18,875	4,080,586	4,387,494	(306,908)	93.0%	30,104	114	365	41,610	72.3%	62.7%	2.7028	2.5950	
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	Pierce	MSA	222.30	164.48	239.31	(17.01)	92.9%	17,108	3,803,108	4,094,115	(291,007)	92.9%	33,325	120	365	43,800	76.1%	51.3%	2.6903	2.3860	
11300	4113403	LEON SULLIVAN HEALTH CARE CENTER	Non-Profit	King	MSA	200.53	153.39	216.09	(15.56)	92.8%	38,775	7,775,551	8,378,890	(603,339)	92.8%	48,488	165	365	60,225	80.5%	80.0%	2.2409	2.0969	
40590	4115301	MONTESANO HEALTH & REHABILITATION	Profit	Grays Harbor	NON MSA	210.36	165.42	226.76	(16.40)	92.8%	15,585	3,278,461	3,534,055	(255,594)	92.8%	26,335	94	365	34,310	76.8%	59.2%	2.6482	2.2337	
1600	4114696	Prestige Post-Acute and Rehab Center - Centralia	Profit	Lewis	NON MSA	192.74	154.88	208.20	(15.46)	92.6%	24,819	4,783,614	5,167,316	(383,702)	92.6%	34,200	128	365	46,720	73.2%	72.6%	2.4906	2.0996	
100	4113239	SAINT ANNE NURSING AND REHABILITATION CENTER	Profit	King	MSA	241.22	188.06	260.72	(19.50)	92.5%	12,095	2,917,556	3,153,408	(235,852)	92.5%	15,063	47	365	17,155	87.8%	80.3%	2.5431	2.3152	
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	Snohomish	MSA	217.04	183.13	235.20	(18.16)	92.3%	18,170	3,943,617	4,273,584	(329,967)	92.3%	37,714	113	365	41,245	91.4%	48.2%	2.7884	2.1399	
40160	4113452	SULLIVAN PARK CARE CENTER	Profit	Spokane	MSA	167.78	127.22	181.84	(14.06)	92.3%	26,881	4,510,094	4,888,041	(377,947)	92.3%	42,400	125	365	45,625	92.9%	63.4%	2.4867	2.0640	
20400	4113817	LIFE CARE CENTER OF KENNEWICK	Profit	Benton	MSA	206.28	153.14	223.97	(17.69)	92.1%	17,119	3,531,307	3,834,142	(302,835)	92.1%	28,808	136	365	49,640	58.0%	59.4%	2.8555	2.6101	
STANDARD NURSING FACILITIES (Quartile 3)																								
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	Grays Harbor	NON MSA	209.00	160.34	227.38	(18.38)	91.9%	19,884	4,155,756	4,521,224	(365,468)	91.9%	28,785	121	365	44,165	65.2%	69.1%	2.6771	2.4109	
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	King	MSA	185.95	145.36	202.32	(16.37)	91.9%	17,941	3,336,129	3,629,823	(293,694)	91.9%	27,582	139	365	50,735	54.4%	65.0%	2.4942	2.1063	
40710	4114336	REGENCY AT THE PARK	Profit	Walla Walla	NON MSA	203.83	162.11	221.88	(18.05)	91.9%	17,187	3,503,226	3,813,452	(310,226)	91.9%	28,136	106	365	38,690	72.7%	61.1%	2.4995	2.1272	
17800	4115111	Olympia Transitional Care and Rehabilitation	Profit	Thurston	MSA	205.52	159.17	224.10	(18.58)	91.7%	14,880	3,058,138	3,334,608	(276,470)	91.7%	17,660	135	184	24,840	71.1%	84.3%	2.4058	2.2848	
16006	4115181	NORTH AUBURN REHAB & HEALTH CENTER	Profit	King	MSA	230.46	182.88	251.66	(21.20)	91.6%	9,516	2,193,057	2,394,797	(201,740)	91.6%	13,661	125	184	23,000	59.4%	69.7%	2.4818	2.2629	
24900	4114062	Victory Health & Rehab of Battle Ground	Profit	Clark	MSA	203.82	155.93	222.76	(18.94)	91.5%	22,801	4,647,300	5,079,151	(431,851)	91.5%	26,229	83	365	30,295	86.6%	86.9%	2.4669	2.3663	
14600	4113874	LIFE CARE CENTER OF PUYALLUP	Profit	Pierce	MSA	219.62	163.12	240.03	(20.41)	91.5%	19,116	4,198,256	4,588,413	(390,157)	91.5%	35,427	102	365	37,230	95.2%	54.0%	2.7895	2.5142	
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	Benton	MSA	201.17	153.12	220.24	(19.07)	91.3%	10,714	2,155,335	2,359,651	(204,316)	91.3%	23,269	104	365	37,960	61.3%	46.0%	2.9105	2.4955	
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non-Profit	Kitsap	MSA	222.02	168.05	243.84	(21.82)	91.1%	39,083	8,677,208	9,529,999	(852,791)	91.1%	56,554	190	365	69,350	81.5%	69.1%	2.6943	2.4359	
26060	4113510	PARK RIDGE CARE CENTER	Profit	King	MSA	247.42	177.28	272.39	(24.97)	90.8%	18,378	4,547,085	5,005,983	(458,898)	90.8%	38,141	115	365	41,975	90.9%	48.2%	3.0344	2.7947	
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	Thurston	MSA	221.29	180.41	244.13	(22.84)	90.6%	13,439	2,973,916	3,280,863	(306,947)	90.6%	33,224	120	365	43,800	75.9%	40.4%	3.0157	2.4076	
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Non-Profit	King	MSA	257.83	182.02	284.59	(26.76)	90.6%	16,392	4,226,349	4,664,999	(438,650)	90.6%	39,913	129	365	47,085	84.8%	41.1%	3.1394	2.9563	
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	King	MSA	208.52	164.98	230.17	(21.65)	90.6%	19,999	4,170,191	4,603,170	(432,979)	90.6%	40,812	190	365	69					

**State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2018 Rates and Costs Per Day						Estimated FYE 2018 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2018	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report	2015 Adjusted Available Days	Occupancy	Medicaid Percentage		2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI
5830	4112843	KINDRED NURSING AND REHABILITATION - ARDEN	Profit	King	MSA	210.16	184.49	247.79	(37.63)	84.8%	19,577	4,114,302	4,850,985	(736,683)	84.8%	25,336	90	365	32,850	77.1%	77.3%	2.2955	2.1786	
25100	4113577	WILLAPA HARBOR HEALTH & REHAB	Profit	Pacific	NON MSA	228.91	176.17	270.99	(42.08)	84.5%	5,460	1,249,849	1,479,605	(229,756)	84.5%	12,565	60	365	21,900	57.4%	43.5%	3.1962	3.0508	
33200	4111027	ALDERWOOD MANOR	Profit	Spokane	MSA	217.38	178.13	258.65	(41.27)	84.0%	14,746	3,205,485	3,814,053	(608,568)	84.0%	24,939	85	365	31,025	80.4%	59.1%	2.8577	2.5937	
33000	4114519	PRESTIGE CARE & REHABILITATION - BURLINGTON	Profit	Skagit	MSA	187.44	169.56	224.14	(36.70)	83.6%	7,681	1,439,727	1,721,619	(281,892)	83.6%	11,470	49	365	17,885	64.1%	67.0%	2.2637	2.0281	
13700	4115211	BREMERTON CONVALESCENT & REHABILITATION CENTER	Profit	Kitsap	MSA	216.05	187.82	259.31	(43.26)	83.3%	12,333	2,664,545	3,198,070	(533,525)	83.3%	15,830	125	184	23,000	68.8%	77.9%	2.4536	2.3373	
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non-Profit	Thurston	MSA	201.73	151.34	242.57	(40.84)	83.2%	14,568	2,938,803	3,533,760	(594,957)	83.2%	48,909	155	365	56,575	86.4%	29.8%	2.9453	2.7117	
STANDARD NURSING FACILITIES (Quartile 4)																								
40130	4110664	STAFHOLT GOOD SAMARITAN CENTER	Non-Profit	Whatcom	MSA	212.65	193.98	259.13	(46.48)	82.1%	13,709	2,915,219	3,552,413	(637,194)	82.1%	18,970	57	365	20,805	91.2%	72.3%	2.2852	2.0518	
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	Pierce	MSA	209.28	198.63	255.19	(45.91)	82.0%	25,645	5,366,986	6,544,348	(1,177,362)	82.0%	36,554	120	365	43,800	83.5%	70.2%	2.4442	2.1228	
33700	4114237	OLYMPIA MANOR	Profit	Thurston	MSA	212.23	178.45	259.75	(47.52)	81.7%	4,954	1,051,387	1,286,802	(235,415)	81.7%	9,113	28	365	10,220	89.2%	54.4%	2.7463	2.6502	
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	Skagit	MSA	201.72	173.27	247.02	(45.30)	81.7%	19,218	3,876,655	4,747,230	(870,575)	81.7%	27,844	121	365	44,165	63.0%	69.0%	2.4430	2.2070	
40270	4113338	MT BAKER CARE CENTER	Profit	Whatcom	MSA	176.20	152.14	215.92	(39.72)	81.6%	7,772	1,369,426	1,678,130	(308,704)	81.6%	20,069	70	365	25,550	78.5%	38.7%	2.4157	2.0261	
25200	4167904	SEATTLE KEIRO	Non-Profit	King	MSA	212.04	176.20	260.38	(48.34)	81.4%	35,181	7,459,779	9,160,429	(1,700,650)	81.4%	51,781	150	365	54,750	94.6%	67.9%	2.4207	2.2717	
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non-Profit	King	MSA	215.39	185.93	264.69	(49.30)	81.4%	30,213	6,507,578	7,997,079	(1,489,501)	81.4%	52,142	168	365	61,320	85.0%	57.9%	2.6841	2.2046	
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	Kitsap	MSA	199.12	184.88	245.50	(46.38)	81.1%	19,181	3,819,321	4,708,936	(889,615)	81.1%	22,940	96	365	35,040	65.5%	83.6%	2.1373	2.0416	
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non-Profit	Yakima	MSA	175.95	154.41	216.94	(40.99)	81.1%	15,096	2,656,141	3,274,926	(618,785)	81.1%	24,574	78	365	28,470	86.3%	61.4%	2.3771	2.0318	
5500	4113528	PARK WEST CARE CENTER	Profit	King	MSA	206.36	187.08	255.88	(49.52)	80.7%	21,878	4,514,744	5,598,143	(1,083,399)	80.7%	38,001	137	365	50,005	76.0%	57.6%	2.4825	2.1272	
19700	4160107	TACOMA LUTHERAN HOME	Non-Profit	Pierce	MSA	202.87	168.82	251.60	(48.73)	80.6%	22,626	4,590,137	5,692,702	(1,102,565)	80.6%	54,516	187	365	68,255	79.9%	41.5%	2.6503	2.2934	
13900	4115171	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	Spokane	MSA	210.14	186.97	262.79	(52.65)	80.0%	11,580	2,433,421	3,043,108	(609,687)	80.0%	15,167	100	184	18,400	82.4%	76.3%	2.5311	2.3765	
22600	4164505	WARM BEACH HEALTH CARE CENTER	Non-Profit	Snohomish	MSA	200.95	172.87	252.65	(51.70)	79.5%	9,338	1,876,471	2,359,246	(482,775)	79.5%	19,741	66	365	24,090	81.9%	47.3%	2.6251	2.6312	
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	Skagit	MSA	197.01	184.92	248.85	(51.84)	79.2%	23,679	4,665,000	5,892,519	(1,227,519)	79.2%	34,349	150	365	54,750	62.7%	68.9%	2.3974	2.1364	
18300	4114688	PRESTIGE POST-ACUTE AND REHAB CENTER - KITTITAS	Profit	Kittitas	NON MSA	197.93	182.46	250.22	(52.29)	79.1%	11,208	2,218,399	2,804,466	(586,067)	79.1%	17,095	74	365	27,010	63.3%	65.6%	2.5260	2.2008	
36600	4113049	SHARON CARE CENTER	Profit	Lewis	NON MSA	205.42	157.78	260.07	(54.65)	79.0%	2,200	451,924	572,154	(120,230)	79.0%	12,646	42	365	15,330	82.5%	17.4%	3.2311	2.9367	
14900	4113718	FIDALGO CARE CENTER	Profit	Skagit	MSA	188.36	168.05	239.53	(51.17)	78.6%	4,689	883,220	1,123,156	(239,936)	78.6%	13,154	44	365	16,060	81.9%	35.6%	2.9774	2.3159	
5900	4111969	LIFE CARE CENTER OF PORT TOWNSEND	Profit	Jefferson	NON MSA	203.27	186.67	259.11	(55.84)	78.5%	9,054	1,840,407	2,345,982	(505,575)	78.5%	18,809	94	365	34,310	54.8%	48.1%	2.6321	2.3369	
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	Whitman	NON MSA	210.84	200.03	269.91	(59.07)	78.1%	3,352	706,736	904,738	(198,002)	78.1%	8,351	48	365	17,520	47.7%	40.1%	2.7940	2.3735	
8300	4143301	GOOD SAMARITAN SOCIETY - SPOKANE VALLEY	Non-Profit	Spokane	MSA	170.08	155.25	218.40	(48.32)	77.9%	19,930	3,389,694	4,352,712	(963,018)	77.9%	30,841	97	365	35,405	87.1%	64.6%	2.2257	1.9959	
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	Pierce	MSA	206.80	198.32	267.05	(60.25)	77.4%	14,317	2,960,756	3,823,355	(862,599)	77.4%	23,041	80	365	29,200	78.9%	62.1%	2.6903	2.4228	
19800	4113593	AVALON CARE CENTER - OHELLO, LLC	Profit	Adams	NON MSA	200.17	196.62	260.29	(60.12)	76.9%	4,728	946,404	1,230,651	(284,247)	76.9%	7,173	39	365	14,235	50.4%	65.9%	2.6112	2.2263	
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non-Profit	Snohomish	MSA	288.53	193.65	376.42	(87.89)	76.7%	118	34,047	44,418	(10,371)	76.7%	10,538	31	365	11,315	93.1%	1.1%	3.6582	3.5864	
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non-Profit	King	MSA	227.36	186.86	300.59	(73.23)	75.6%	29,224	6,644,369	8,784,442	(2,140,073)	75.6%	71,443	205	365	74,825	95.5%	40.9%	2.8257	2.8151	
2600	4110508	SUNSHINE GARDENS	Profit	Spokane	MSA	194.31	172.91	259.63	(65.32)	74.8%	13,554	2,633,678	3,519,025	(885,347)	74.8%	28,909	84	365	30,660	94.3%	46.9%	2.8691	2.5222	
40800	4113312	VASHON COMMUNITY CARE CENTER	Non-Profit	King	MSA	207.51	193.80	277.36	(69.85)	74.8%	6,114	1,268,716	1,695,779	(427,063)	74.8%	10,229	30	365	10,950	93.4%	59.8%	2.2931	2.1418	
40670	4115021	Buena Vista Healthcare	Profit	Stevens	NON MSA	179.94	168.31	241.16	(61.22)	74.6%	5,750	1,034,655	1,386,670	(352,015)	74.6%	12,561	40	334	13,360	94.0%	45.8%	2.2454	2.1700	
9400	4146106	BAYVIEW MANOR	Non-Profit	King	MSA	224.78	203.51	302.20	(77.42)	74.4%	5,343	1,201,000	1,614,655	(413,655)	74.4%	14,038	50	365	18,250	76.9%	38.1%	2.6016	2.3650	
12500	4115191	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	Clark	MSA	231.91	204.26	319.36	(87.45)	72.6%	11,111	2,576,752	3,548,409	(971,657)	72.6%	12,293	104	184	19,136	64.2%	90.4%	3.1608	3.0280	
5600	4114770	PACIFIC CARE AND REHABILITATION	Profit	Grays Harbor	NON MSA	203.52	206.44	281.16	(77.64)	72.4%	7,491	1,524,568	2,106,170	(581,602)	72.4%	12,244	109	365	39,785	30.8%	61.2%	3.0676	2.7002	
15800	4154407	Riverview Lutheran Retirement Community of Spokane	Non-Profit	Spokane	MSA	212.53	185.77	294.96	(82.43)	72.1%	8,302	1,764,424	2,448,758	(684,334)	72.1%	26,061	75	365	27,375	95.2%	31.9%	2.9870	3.0380	
40600	4112314	COVENANT SHORES HEALTH CENTER	Non-Profit	King	MSA	187.11	212.58	262.11	(75.00)	71.4%	1,941	363,181	508,756	(145,575)	71.4%	13,853	43	365	15,695	88.3%	14.0%	2.8191	1.8422	
40150	4110672	PROVIDENCE MOTHER JOSEPH CARE CENTER	Non-Profit	Thurston	MSA	196.91	194.98	286.04	(89.13)	68.8%	25,766	5,073,583	7,370,107	(2,296,524)	68.8%	51,123	152	365	55,480	92.1%	50.4%	2.7481	2.3345	
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	San Juan	NON MSA	184.27	222.77	276.22	(91.95)	66.7%	12,690	2,338,386	3,505,232	(1,166,846)	66.7%	15,554	85	365	31,025	50.1%	81.6%	2.0697	1.8432	
25040	4111670	PARK SHORE	Non-Profit	King	MSA	212.10	234.02	324.19	(112.09)	65.4%	1,516	321,544	491,472	(169,928)	65.4%	8,757	28	365	10,220	85.7%	17.3%	2.3962	2.0648	
31550	4115271	Fort Vancouver Post Acute	Profit	Clark	MSA	220.50	257.30	338.59	(118.09)	65.1%	281	61,961	95,144	(33,183)	65.1%	17,693	92	365	33,580	52.7%	1.6%	3.2393	2.03	

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2018 Rates and Costs Per Day					Estimated FYE 2018 Total Payments and Costs				Occupancy					%	Case Mix Indices		
						Total Rate SFY 2018	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days		Occupancy	Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			Profit Count		MSA Count																		
48 COUNT OF FACILITIES			43		40						741,967	155,680,234	175,429,087	(19,748,853)		1,207,884	4,916		1,587,807				
			Non Profit Count		NON MSA Count	208.27	169.07	234.17	(26.14)	88.6%	13,762	2,881,769	3,242,794	(354,824.00)	88.6%	24,647	103	365	30,295	77.1%	64.8%	2.5437	2.3252
			5		8									88.7%						76.1%	61.4%		
			48		48																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			Profit Count		MSA Count																		
48 COUNT OF FACILITIES			23		38						557,346	113,567,894	153,672,665	(40,104,771)		1,115,966	4,082		1,445,766				
			Non Profit Count		NON MSA Count	205.89	194.48	268.48	(67.59)	75.2%	9,196	1,858,439	2,478,510	(597,877.00)	75.2%	18,251	77	365	27,010	81.1%	47.7%	2.6412	2.2720
			25		10									73.9%						77.2%	49.9%		
			48		48																		
SUMMARY - ALL STANDARD NURSING FACILITIES			Profit Count		MSA Count																		
194 COUNT OF FACILITIES			151		166						3,248,827	687,968,028	757,927,633	(69,959,605)		5,422,415	19,352		6,760,009				
			Non Profit Count		NON MSA Count	209.81	162.75	233.45	(17.92)	92.2%	16,513	3,409,668	3,646,830	(261,646.00)	92.2%	27,152	99	365	34,310	83.5%	61.4%	2.6282	2.3227
			43		28									90.8%						80.2%	59.9%		
			194		194																		

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2018 Rates and Costs Per Day					Estimated FYE 2018 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2018	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
TRIBAL/VETERAN'S FACILITIES																							
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	Kitsap	MSA	190.04	234.77	299.51	(109.47)	63.5%	57,731	10,971,199	17,291,012	(6,319,813)	63.5%	83,196	240	365	87,600	95.0%	69.4%	1.8437	1.6741
35060	4000121	SPOKANE VETERAN'S HOME	Non-Profit	Spokane	MSA	184.21	220.88	296.10	(111.89)	62.2%	19,077	3,514,174	5,648,700	(2,134,526)	62.2%	35,081	100	365	36,500	96.1%	54.4%	2.0235	1.7921
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	Okanogan	NON MSA	154.84	211.79	286.39	(131.55)	54.1%	6,959	1,077,532	1,992,988	(915,456)	54.1%	7,837	40	365	14,600	53.7%	88.8%	1.9337	1.8801
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	Pierce	MSA	181.18	294.21	383.92	(202.74)	47.2%	18,132	3,285,156	6,961,237	(3,676,081)	47.2%	33,874	97	365	35,405	95.7%	53.5%	2.1611	1.9608
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES																							
4 COUNT OF FACILITIES			Profit Count	MSA Count																			
			0	3																			
			Non Profit Count	NON MSA Count		182.70	227.83	297.81	(121.72)	58.1%	18,605	3,399,665	6,304,969	(2,905,303.50)	58.1%	34,478	99	365	35,953	95.4%	61.9%	1.9786	1.8361
			4	1																			
			4	4																			
HOSPITAL-BASED NURSING FACILITIES																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non-Profit	King	MSA	702.26	493.31	734.68	(32.42)	95.6%	11,980	8,413,075	8,801,466	(388,391)	95.6%	12,309	35	365	12,775	96.4%	97.3%	2.0243	1.9002
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	Pend Oreille	NON MSA	183.88	163.77	245.69	(61.81)	74.8%	13,683	2,516,030	3,361,776	(845,746)	74.8%	17,307	50	365	18,250	94.8%	79.1%	2.2346	2.1981
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	Okanogan	NON MSA	168.29	162.12	227.94	(59.65)	73.8%	12,422	2,090,498	2,831,471	(740,973)	73.8%	14,142	42	365	15,330	92.3%	87.8%	2.1040	1.9456
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non-Profit	Stevens	NON MSA	182.39	207.98	287.80	(105.41)	63.4%	9,742	1,776,843	2,803,748	(1,026,905)	63.4%	13,972	40	365	14,600	95.7%	69.7%	2.2095	1.9710
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	Columbia	NON MSA	180.12	211.19	288.85	(108.73)	62.4%	7,420	1,336,490	2,143,267	(806,777)	62.4%	9,205	34	365	12,410	74.2%	80.6%	2.0595	2.1563
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	King	MSA	218.73	254.91	382.90	(164.17)	57.1%	1,706	373,153	653,227	(280,074)	57.1%	8,309	30	365	10,950	75.9%	20.5%	3.2529	2.5439
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	Clallam	NON MSA	177.86	261.27	354.97	(177.11)	50.1%	5,769	1,026,074	2,047,822	(1,021,748)	50.1%	7,208	20	365	7,300	98.7%	80.0%	2.1067	1.9848
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	King	MSA	226.77	327.19	482.78	(256.01)	47.0%	1,658	375,985	800,449	(424,464)	47.0%	7,863	30	365	10,950	71.8%	21.1%	3.3034	2.9144
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	Grant	NON MSA	192.66	315.10	452.76	(260.10)	42.6%	3,390	653,117	1,534,856	(881,739)	42.6%	4,228	12	365	4,380	96.5%	80.2%	2.3225	2.2870
SUMMARY - HOSPITAL-BASED NURSING FACILITIES																							
9 COUNT OF FACILITIES			Profit Count	MSA Count																			
			2	3																			
			Non Profit Count	NON MSA Count		183.88	254.91	354.97	(108.73)	62.4%	7,420	1,336,490	2,143,267	(806,777.00)	62.4%	9,205	34	365	12,410	94.8%	80.0%	2.2095	2.1563
			7	6																			
			9	9																			
SUMMARY - ALL FACILITIES																							
			Profit Count	MSA Count																			
			153	172																			
			Non Profit Count	NON MSA Count		208.52	163.77	234.64	(19.50)	91.6%	16,305	3,380,027	3,602,847	(282,896.00)	91.6%	26,370	97	365	33,580	83.5%	61.8%	2.6057	2.3152
			54	35																			
			207	207																			

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Payment-to-Cost Ratios				Nursing Facility Characteristics																
Number of Nursing Facilities	Number of Nursing Facilities			Number of Days and Beds									Estimated Payments and Costs FYE 2018				Median Case Mix Indices			
	Median	Weighted Average	For Profit	For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility				Medicaid		Total Rate for SFY 2018 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI		
				Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)						Percentage (Wtd Avg)	
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	102.2%	103.5%	44	5	44	5	1,532,451	5,080	1,827,084	85.4%	83.9%	965,265	64.4%	63.0%	224.43	154.90	224,394,131	2.7146	2.4403
Quartile 2	49	95.2%	95.2%	43	6	43	6	1,551,359	5,348	1,901,927	84.8%	81.6%	940,908	60.0%	60.7%	216.80	163.79	206,086,045	2.5861	2.3101
Quartile 3	48	88.9%	88.7%	40	8	40	8	1,227,726	4,776	1,583,767	80.5%	77.5%	776,832	64.8%	63.3%	215.01	173.21	165,352,977	2.5420	2.2987
Quartile 4 (Highest Cost)	48	77.0%	74.1%	24	24	39	9	1,110,879	4,148	1,447,231	80.1%	76.8%	565,822	50.4%	50.9%	208.76	200.13	118,732,155	2.6317	2.2696
TOTAL	194	92.3%	91.6%	151	43	166	28	5,422,415	19,352	6,760,009	83.5%	80.2%	3,248,827	61.4%	59.9%	216.46	167.47	714,565,308	2.6282	2.3227
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	9	59.7%	74.3%	2	7	3	6	94,543	293	106,945	94.8%	88.4%	67,770	80.0%	71.7%	186.96	262.32	19,099,426	2.2095	2.1563
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	4	56.6%	56.2%	-	4	3	1	159,988	477	174,105	95.4%	91.9%	101,899	61.9%	63.7%	179.54	234.45	18,434,426	1.9786	1.8361
ALL NURSING FACILITIES																				
TOTAL	207	91.5%	89.7%	153	54	172	35	5,676,946	20,122	7,041,059	83.5%	80.6%	3,418,496	61.8%	60.2%	215.25	168.53	752,099,160	2.6057	2.3152

Note: All Costs, Days, and Beds are based on 2015 Adjusted Amounts. Case Mix Indices used were 2015 Average Facility CMIs and Semi-Annual 2016 Average Medicaid CMIs. Estimated payments based on estimated FYE 2019 rate x 2015 adjusted Medicaid days.

**State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day						Estimated FYE 2019 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2019	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy	Medicaid Percentage		Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI
						G	H	I	J=G-I	K=G/I	L	M=G*L	N=I/L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q		W	X
STANDARD NURSING FACILITIES (Quartile 1)																								
40490	4115051	EVERETT CENTER	Profit	Snohomish	MSA	303.60	157.27	262.99	40.61	115.4%	17,497	5,312,089	4,601,536	710,553	115.4%	28,777	100	334	33,400	86.2%	60.8%	3.5861	3.4464	
4500	4112694	CANTERBURY HOUSE	Profit	King	MSA	232.58	147.34	207.09	25.49	112.3%	20,395	4,743,469	4,223,601	519,868	112.3%	34,033	100	365	36,500	93.2%	59.9%	2.7029	2.3232	
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	Thurston	MSA	190.55	111.60	170.89	19.66	111.5%	22,062	4,203,914	3,770,175	433,739	111.5%	31,149	96	365	35,040	88.9%	70.8%	2.4764	2.3360	
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	Benton	MSA	243.92	147.92	220.85	23.07	110.5%	2,253	549,552	497,575	51,977	110.5%	23,200	71	365	25,915	89.5%	9.7%	3.3460	2.5500	
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	King	MSA	295.74	161.17	269.55	26.19	109.7%	26,196	7,747,205	7,061,132	686,073	109.7%	31,848	100	365	37,595	84.7%	82.3%	3.5714	3.5498	
40540	4112215	KIN ON HEALTH CARE CENTER	Non-Profit	King	MSA	271.04	159.35	248.93	22.11	108.9%	29,052	7,874,254	7,231,914	642,340	108.9%	34,326	100	365	36,500	94.0%	84.6%	2.9548	2.8928	
40790	4113551	AVALON CARE CENTER - FEDERAL WAY, LLC	Profit	King	MSA	258.02	166.06	239.57	18.45	107.7%	23,204	5,987,096	5,558,982	428,114	107.7%	37,799	120	365	43,800	86.3%	61.4%	2.7818	2.5665	
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	Snohomish	MSA	179.54	119.79	167.03	12.51	107.5%	40,759	7,317,871	6,807,976	509,895	107.5%	41,783	125	365	45,625	91.6%	97.5%	1.9635	1.8925	
2300	4114302	JOSEPHINE SUNSET HOME	Non-Profit	Snohomish	MSA	260.53	142.24	242.65	17.88	107.4%	35,922	9,358,759	8,716,473	642,286	107.4%	56,381	160	365	58,400	96.5%	63.7%	3.1489	3.1027	
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	Clark	MSA	250.13	157.51	233.20	16.93	107.3%	11,521	2,881,748	2,686,697	195,051	107.3%	37,663	120	365	43,800	86.0%	30.6%	3.0528	2.6590	
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	King	MSA	223.59	156.89	208.99	14.60	107.0%	25,477	5,696,402	5,324,438	371,964	107.0%	37,392	120	365	43,800	85.4%	68.1%	2.4809	2.0759	
39950	4115041	COLUMBIA CREST CENTER	Profit	Grant	NON MSA	199.34	138.17	187.84	11.50	106.1%	16,644	3,317,815	3,126,409	191,406	106.1%	25,116	111	334	37,074	67.7%	66.3%	2.5041	2.0902	
35010	4114670	RAINIER REHABILITATION	Profit	Pierce	MSA	250.82	154.35	236.67	14.15	106.0%	22,696	5,692,611	5,371,462	321,149	106.0%	34,734	117	365	42,705	81.3%	65.3%	3.5673	3.4883	
40020	4110490	BETHANY AT SILVER LAKE	Non-Profit	Snohomish	MSA	256.73	155.25	244.05	12.68	105.2%	27,357	7,023,363	6,676,476	346,887	105.2%	40,536	120	365	43,800	92.5%	67.5%	2.7715	2.6729	
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	Snohomish	MSA	247.52	142.33	235.30	12.22	105.2%	11,810	2,923,211	2,778,893	144,318	105.2%	18,331	59	365	21,535	85.1%	64.4%	3.0979	3.0189	
1200	4104808	COLUMBIA LUTHERAN HOME	Non-Profit	King	MSA	294.03	173.53	280.28	13.75	104.9%	20,974	6,166,985	5,878,593	288,392	104.9%	37,523	116	365	42,340	88.6%	55.9%	3.1508	3.0693	
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	Cowlitz	MSA	211.51	143.95	201.90	9.61	104.8%	18,974	4,013,191	3,830,851	182,340	104.8%	36,057	140	365	51,100	70.6%	52.6%	2.8450	2.3077	
24600	4114245	PARK ROSE CARE CENTER	Profit	Pierce	MSA	266.70	159.08	254.68	12.02	104.7%	24,266	6,471,742	6,180,065	291,677	104.7%	37,466	139	365	50,735	73.8%	64.8%	3.3885	3.2411	
35040	4110946	CAREAGE OF WHIDBEY	Profit	Island	MSA	226.51	143.66	218.20	8.31	103.8%	18,397	4,167,104	4,014,225	152,879	103.8%	30,435	112	365	40,880	74.4%	60.4%	2.8230	2.7368	
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	Cowlitz	MSA	200.06	146.11	193.50	6.56	103.4%	15,040	3,008,902	2,910,240	98,662	103.4%	18,819	62	365	22,630	83.2%	79.9%	2.5018	2.1545	
40740	4112900	BETHANY AT PACIFIC	Non-Profit	Snohomish	MSA	248.89	144.86	241.05	7.84	103.3%	26,771	6,663,034	6,453,150	209,884	103.3%	38,051	111	365	40,515	93.9%	70.4%	3.0081	2.8932	
40640	4114328	REGENCY AT NORTHPOINTE	Profit	Spokane	MSA	252.64	160.43	246.51	6.13	102.5%	23,275	5,880,196	5,737,520	142,676	102.5%	36,315	120	365	43,800	82.9%	64.1%	3.1431	3.1198	
19400	4115251	Tekoa Care Center	Profit	Whitman	NON MSA	195.73	148.29	191.07	4.66	102.4%	16,675	3,263,798	3,186,092	77,706	102.4%	18,232	65	365	23,725	76.8%	91.5%	2.1984	2.0791	
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	Clark	MSA	210.02	151.74	205.18	4.84	102.4%	19,936	4,186,959	4,090,468	96,491	102.4%	26,945	89	365	32,485	82.9%	74.0%	2.4249	2.1319	
19300	4114602	AVAMERE BELLINGHAM HEALTH CARE & REHABILITATION	Profit	Whatcom	MSA	224.43	154.90	219.67	4.76	102.2%	16,633	3,732,944	3,653,771	79,173	102.2%	23,441	84	365	30,660	76.5%	71.0%	2.5800	2.4541	
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	Pierce	MSA	242.66	158.18	237.63	5.03	102.1%	15,036	3,648,636	3,573,005	75,631	102.1%	42,735	124	365	45,260	94.4%	35.2%	3.1496	2.7537	
17200	4115311	Orchard Park Health Care & Rehabilitation Center	Profit	Pierce	MSA	221.33	153.47	217.05	4.28	102.0%	20,855	4,615,837	4,526,578	89,259	102.0%	46,477	147	365	53,655	86.6%	44.9%	2.7115	2.3060	
35030	4113080	HEARTWOOD EXTENDED HEALTH CARE	Profit	Pierce	MSA	218.28	145.81	214.75	3.53	101.6%	21,984	4,798,668	4,721,064	77,604	101.6%	36,580	120	365	43,800	83.5%	60.1%	2.5266	2.3844	
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	Snohomish	MSA	224.15	158.19	220.88	3.27	101.5%	19,022	4,263,781	4,201,579	62,202	101.5%	26,137	82	365	29,930	87.3%	72.8%	2.3338	2.2335	
40410	4113460	RICHMOND BEACH REHAB	Profit	King	MSA	224.88	158.47	221.61	3.27	101.5%	27,003	6,072,435	5,984,135	88,300	101.5%	43,712	140	365	51,100	85.5%	61.8%	2.5723	2.2178	
34100	4114661	BEACON HILL REHABILITATION	Profit	Cowlitz	MSA	211.96	155.47	209.92	2.04	101.0%	10,634	2,253,983	2,232,289	21,694	101.0%	19,749	67	365	24,455	80.8%	53.8%	2.6576	2.3250	
20900	4114187	LIFE CARE CENTER OF PORT ORCHARD	Profit	Kitsap	MSA	212.83	152.82	210.92	1.91	100.9%	25,729	5,475,903	5,426,761	49,142	100.9%	38,801	125	365	45,625	85.0%	66.3%	2.5382	2.2102	
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	Kitsap	MSA	254.16	163.14	252.56	1.60	100.6%	22,795	5,793,577	5,757,105	36,472	100.6%	34,805	102	365	37,230	93.5%	65.5%	3.0554	2.8933	
10800	4115061	LAKE RIDGE CENTER	Profit	Grant	NON MSA	203.75	137.17	202.47	1.28	100.6%	19,566	3,986,573	3,961,528	25,045	100.6%	22,062	74	334	24,716	89.3%	88.7%	2.2362	2.2234	
13300	4115261	SHORELINE HEALTH AND REHABILITATION	Profit	King	MSA	240.22	164.78	239.20	1.02	100.4%	18,875	4,534,153	4,514,900	19,253	100.4%	30,104	114	365	41,610	72.3%	62.7%	2.7028	2.5950	
21800	4115221	CRESTWOOD HEALTH AND REHABILITATION CENTER	Profit	Clallam	NON MSA	211.70	155.30	211.94	(0.24)	99.9%	9,283	1,965,211	1,967,439	(2,228)	99.9%	16,143	101	184	18,584	86.9%	57.5%	2.7146	2.3512	
7600	4114788	EMERALD HILLS REHABILITATION AND SKILLED NURSING	Profit	Snohomish	MSA	235.22	171.31	235.92	(0.70)	99.7%	14,937	3,513,481	3,523,937	(10,456)	99.7%	22,175	67	365	24,455	90.7%	67.4%	2.5436	2.2716	
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	Yakima	MSA	219.66	152.42	220.67	(1.01)	99.5%	15,843	3,480,073	3,496,075	(16,002)	99.5%	32,291	105	365	38,325	84.3%	49.1%	2.7501	2.4976	
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	Cowlitz	MSA	203.96	147.12	204.96	(1.00)	99.5%	14,530	2,963,539	2,978,069	(14,530)	99.5%	18,650	74	365	27,010	69.0%	77.9%	2.4920	2.3604	
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	Spokane	MSA	222.83	153.91	225.06	(2.23)	99.0%	24,389	5,434,601	5,488,988	(54,387)	99.0%	40,097	119	365	43,435	92.3%	60.8%	2.6057	2.5489	
20000	4114543	PRESTIGE CARE & REHABILITATION - SUNNYSIDE	Profit	Yakima	MSA	217.80	147.17	220.93	(3.13)	98.6%	17,213	3,748,991	3,802,868	(53,877)	98.6%	26,719	80	365	29,200	91.5%	64.4%	2.6404	2.5110	
32400	4113999	REGENCY AUBURN	Profit	King	MSA	242.34	172.79	246.03	(3.69)	98.5%	14,732	3,570,153	3,624,514	(54,361)	98.5%	22,185	96	365	35,040	63.3%	66.4%	2.7260	2.41	

**State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2019	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Medicaid Percentage	Avg CY 2015 Total Facility CMI
40470	4115081	Avamere Rehabilitation of Cascade Park	Profit	Clark	MSA	243.43	173.45	254.60	(11.17)	95.6%	9,518	2,316,967	2,423,283	(106,316)	95.6%	21,170	88	275	24,200	87.5%	45.0%	2.9121	2.5192
40760	4113486	NORTH CASCADES HEALTH AND REHABILITATION CENTER	Profit	Whatcom	MSA	210.93	164.08	220.63	(9.70)	95.6%	21,081	4,446,615	4,651,101	(204,486)	95.6%	33,459	122	365	44,530	75.1%	63.0%	2.3302	2.1669
24400	4115161	FOREST RIDGE HEALTH & REHABILITATION CENTER	Profit	Kitsap	MSA	210.87	163.97	220.89	(10.02)	95.5%	13,973	2,946,487	3,086,496	(140,009)	95.5%	16,993	98	184	18,032	94.2%	82.2%	2.3719	2.1742
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	Mason	MSA	211.66	161.89	222.25	(10.59)	95.2%	14,203	3,006,207	3,156,617	(150,410)	95.2%	24,125	76	365	27,740	87.0%	58.9%	2.6332	2.2237
16500	4111076	LIFE CARE CENTER OF FEDERAL WAY	Profit	King	MSA	228.74	167.09	240.31	(11.57)	95.2%	28,722	6,569,870	6,902,184	(332,314)	95.2%	38,928	157	365	57,305	67.9%	73.8%	2.5176	2.3605
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non-Profit	King	MSA	191.85	205.38	201.61	(9.76)	95.2%	365	70,025	73,588	(3,563)	95.2%	20,777	61	365	22,265	93.3%	1.8%	2.2723	0.9466
12100	4114393	BOTHELL HEALTH CARE	Profit	Snohomish	MSA	237.35	165.24	249.57	(12.22)	95.1%	14,936	3,545,060	3,727,578	(182,518)	95.1%	30,177	99	365	36,135	83.5%	49.5%	2.7277	2.4585
40660	4115371	Regency Kennewick Rehabilitation and Nursing Center	Profit	Benton	MSA	211.73	151.40	223.08	(11.35)	94.9%	9,613	2,035,360	2,144,468	(109,108)	94.9%	18,100	53	365	19,345	93.6%	53.1%	2.7266	2.4558
12700	4113783	KENTON NURSING AND REHABILITATION CENTER	Profit	King	MSA	225.35	161.61	237.87	(12.52)	94.7%	23,208	5,229,923	5,520,487	(290,564)	94.7%	31,548	99	365	36,135	87.3%	73.6%	2.3716	2.2878
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	Snohomish	MSA	225.11	170.23	237.71	(12.60)	94.7%	16,241	3,656,012	3,860,648	(204,636)	94.7%	20,938	76	365	27,740	75.5%	77.6%	2.2898	2.1571
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non-Profit	Walla Walla	NON MSA	175.67	134.06	185.55	(9.88)	94.7%	22,679	3,984,020	4,208,088	(224,068)	94.7%	37,448	117	365	42,705	87.7%	60.6%	2.2999	2.0787
35090	4110763	HALLMARK MANOR	Profit	King	MSA	228.40	170.56	241.54	(13.14)	94.6%	26,613	6,078,409	6,428,104	(349,695)	94.6%	42,574	147	365	53,655	79.3%	62.5%	2.5861	2.3101
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	King	MSA	267.16	172.77	282.75	(15.59)	94.5%	23,975	6,405,161	6,778,931	(373,770)	94.5%	48,397	148	365	54,020	89.6%	49.5%	3.0556	3.0755
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Non-Profit	King	MSA	275.61	187.31	292.86	(17.25)	94.1%	16,392	4,517,799	4,800,561	(282,762)	94.1%	39,913	129	365	47,085	84.8%	41.1%	3.1394	2.9563
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	Yakima	MSA	186.62	150.09	198.49	(11.87)	94.0%	18,195	3,395,551	3,611,526	(215,975)	94.0%	23,636	88	365	32,120	73.6%	77.0%	2.2609	1.9407
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	Yakima	MSA	193.58	149.85	205.93	(12.35)	94.0%	17,665	3,419,591	3,637,753	(218,162)	94.0%	23,462	75	365	27,375	85.7%	75.3%	2.3762	2.1602
14600	4113874	LIFE CARE CENTER OF PUYALLUP	Profit	Pierce	MSA	232.05	167.84	246.99	(14.94)	94.0%	19,116	4,435,868	4,721,461	(285,593)	94.0%	35,427	102	365	37,230	95.2%	54.0%	2.7895	2.5142
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	Clark	MSA	208.28	168.04	221.81	(13.53)	93.9%	18,912	3,938,991	4,194,871	(255,880)	93.9%	24,164	98	365	35,770	67.6%	78.3%	2.2771	2.1001
40370	4115291	LINDEN GROVE HEALTH CARE CENTER	Profit	Pierce	MSA	198.45	159.50	211.47	(13.02)	93.8%	22,984	4,561,175	4,860,426	(299,251)	93.8%	39,767	130	365	47,450	83.8%	57.8%	2.5407	1.9656
23200	4111449	NORTH CENTRAL CARE AND REHABILITATION	Profit	Spokane	MSA	220.78	155.72	235.95	(15.17)	93.6%	20,248	4,470,353	4,777,516	(307,163)	93.6%	33,751	99	365	36,135	93.4%	60.0%	2.6782	2.5442
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	Pierce	MSA	230.03	169.25	246.25	(16.22)	93.4%	17,108	3,935,353	4,212,845	(277,492)	93.4%	33,325	120	365	43,800	76.1%	51.3%	2.6903	2.3860
40590	4115301	MONTESANO HEALTH & REHABILITATION	Profit	Grays Harbor	NON MSA	217.63	170.23	233.35	(15.72)	93.3%	15,585	3,391,764	3,636,760	(244,996)	93.3%	26,335	94	365	34,310	76.8%	59.2%	2.6482	2.2337
1600	4114696	Prestige Post-Acute and Rehab Center - Centralia	Profit	Lewis	NON MSA	199.54	159.38	214.26	(14.72)	93.1%	24,819	4,952,383	5,317,719	(365,336)	93.1%	34,200	128	365	46,720	73.2%	72.6%	2.4906	2.0996
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	Snohomish	MSA	224.72	188.46	242.04	(17.32)	92.8%	18,170	4,083,162	4,397,867	(314,705)	92.8%	37,714	113	365	41,245	91.4%	48.2%	2.7884	2.1399
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non-Profit	King	MSA	208.87	166.53	225.08	(16.21)	92.8%	29,555	6,173,153	6,652,239	(479,086)	92.8%	34,515	100	365	36,500	94.6%	85.6%	2.0058	1.8776
20400	4113817	LIFE CARE CENTER OF KENNEWICK	Profit	Benton	MSA	213.78	157.60	230.49	(16.71)	92.8%	17,119	3,659,700	3,945,758	(286,058)	92.8%	28,808	136	365	49,640	58.0%	59.4%	2.8555	2.6101
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	Grays Harbor	NON MSA	216.60	165.00	233.99	(17.39)	92.6%	19,884	4,306,874	4,652,657	(345,783)	92.6%	28,785	121	365	44,165	65.2%	69.1%	2.6771	2.4109
40160	4113452	SULLIVAN PARK CARE CENTER	Profit	Spokane	MSA	172.80	130.90	187.11	(14.31)	92.4%	26,881	4,645,037	5,029,704	(384,667)	92.4%	42,400	125	365	45,625	92.9%	63.4%	2.4867	2.0640
17800	4115111	Olympia Transitional Care and Rehabilitation	Profit	Thurston	MSA	212.83	163.79	230.60	(17.77)	92.3%	14,880	3,166,910	3,431,328	(264,418)	92.3%	17,660	135	184	24,840	71.1%	84.3%	2.4058	2.2848
STANDARD NURSING FACILITIES (Quartile 3)																							
40710	4114336	REGENCY AT THE PARK	Profit	Walla Walla	NON MSA	210.58	166.82	228.33	(17.75)	92.2%	17,187	3,619,238	3,924,308	(305,070)	92.2%	28,136	106	365	38,690	72.7%	61.1%	2.4995	2.1272
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	Thurston	MSA	231.70	185.65	251.22	(19.52)	92.2%	13,439	3,113,816	3,376,146	(262,330)	92.2%	33,224	120	365	43,800	75.9%	40.4%	3.0157	2.4076
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	Benton	MSA	208.43	157.57	226.65	(18.22)	92.0%	10,714	2,233,119	2,428,328	(195,209)	92.0%	23,269	104	365	37,960	61.3%	46.0%	2.9105	2.4955
26060	4113510	PARK RIDGE CARE CENTER	Profit	King	MSA	256.70	182.43	280.30	(23.60)	91.6%	18,378	4,717,633	5,151,353	(433,720)	91.6%	38,141	115	365	41,975	90.9%	48.2%	3.0344	2.7947
25300	4113668	EMERALD CARE	Non-Profit	Yakima	MSA	196.50	143.53	214.65	(18.15)	91.5%	23,519	4,621,484	5,048,353	(426,869)	91.5%	27,184	82	365	29,930	90.8%	86.5%	2.2990	2.1921
6400	4112405	WHITMAN HEALTH AND REHABILITATION CENTER	Profit	Whitman	NON MSA	227.89	178.01	248.99	(21.10)	91.5%	7,593	1,730,369	1,890,581	(160,212)	91.5%	13,802	55	365	20,075	68.8%	55.0%	2.8572	2.5554
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	King	MSA	216.18	169.77	236.85	(20.67)	91.3%	19,999	4,323,384	4,736,763	(413,379)	91.3%	40,812	190	365	69,350	58.8%	49.0%	2.8325	2.2243
25100	4113577	WILLAPA HARBOR HEALTH & REHAB	Profit	Pacific	NON MSA	254.50	181.28	278.84	(24.34)	91.3%	5,460	1,389,570	1,522,466	(132,896)	91.3%	21,900	60	365	21,900	57.4%	43.5%	3.1962	3.0508
17500	4113114	TALBOT CENTER FOR REHABILITATION AND HEALTHCARE	Profit	King	MSA	219.99	174.62	241.29	(21.30)	91.2%	20,365	4,480,096	4,913,871	(433,775)	91.2%	33,203	136	365	49,640	66.9%	61.3%	2.6727	2.1781
20600	4114310	Regency North Bend Rehabilitation and Nursing Center	Profit	King	MSA	218.87	172.48	240.14	(21.27)	91.1%	14,085	3,082,784	3,382,372	(299,588)	91.1%	18,414	64	365	23,360	78.8%	76.5%	2.3387	2.1925
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	Pierce	MSA	201.00	157.97	220.98	(19.98)	91.0%	28,775	5,783,775	6,358,700	(574,925)	91.0%	36,721	150	365	54,750	67.1%	78.4%	2.2444	2.1412
40930	4115131	SEQUIM HEALTH AND REHABILITATION	Profit	Cllallam	NON MSA	242.85	179.43	267.62	(24.77)	90.7%	7,198	1,748,034	1,926,329	(178,295)	90.7%	16,983	100	184	18,400	92.3%	42.4%	3.1697	2.8801
31510	4115151	PUGET SOUND HEALTHCARE CENTER	Profit	Thurston	MSA	243.98	181.01	269.28	(25.30)	90.6%	11,051	2,696,223	2,975,813	(279,590)	90.6%	17,186	108	184	19,872	86.5%	64.3%	2.8046	2.6748
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non-Profit	Thurston	MSA	225.64	155.73	249.60	(23.96)	90.4%	14,568	3,287,12											

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day						Estimated FYE 2019 Total Payments and Costs				Occupancy					%	Case Mix Indices		
						Total Rate SFY 2019	Total Cost Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Medicaid Percentage	Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI
						G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T		V=L/Q	W	X
21300	4115201	ALDERCREST HEALTH & REHABILITATION CENTER	Profit	Snohomish	MSA	226.53	186.95	263.11	(36.58)	86.1%	12,319	2,790,623	3,241,252	(450,629)	86.1%	15,933	128	184	23,552	67.7%	77.3%	2.6163	2.3222	
26500	4113742	AVAMERE OLYMPIC REHABILITATION OF SEQUIM	Profit	Clallam	NON MSA	206.59	175.07	240.44	(33.85)	85.9%	15,777	3,259,370	3,793,422	(534,052)	85.9%	25,736	125	365	45,625	56.4%	61.3%	2.5465	2.2035	
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non-Profit	Kitsap	MSA	215.25	172.94	250.93	(35.68)	85.8%	39,083	8,412,616	9,807,097	(1,394,481)	85.8%	56,554	190	365	69,350	81.5%	69.1%	2.6943	2.4359	
41113	4115391	Regency Wenatchee Rehabilitation and Nursing Center	Profit	Chelan	MSA	185.49	171.98	216.43	(30.94)	85.7%	11,219	2,081,012	2,428,128	(347,116)	85.7%	15,284	55	365	20,075	76.1%	73.4%	2.0983	1.7698	
33200	4111027	ALDERWOOD MANOR	Profit	Spokane	MSA	225.15	183.30	266.16	(41.01)	84.6%	14,746	3,320,062	3,924,795	(604,733)	84.6%	24,939	85	365	31,025	80.4%	59.1%	2.8577	2.5937	
25060	4115031	BALLARD CENTER	Profit	King	MSA	211.22	177.67	249.94	(38.72)	84.5%	31,299	6,610,975	7,822,872	(1,211,897)	84.5%	42,101	142	334	47,428	88.8%	74.3%	2.4175	2.2821	
STANDARD NURSING FACILITIES (Quartile 4)																								
33000	4114519	PRESTIGE CARE & REHABILITATION - BURLINGTON	Profit	Skagit	MSA	194.04	174.50	230.66	(36.62)	84.1%	7,681	1,490,421	1,771,699	(281,278)	84.1%	11,470	49	365	17,885	64.1%	67.0%	2.2637	2.0281	
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	Pierce	MSA	229.67	204.08	274.80	(45.13)	83.6%	14,317	3,288,185	3,934,312	(646,127)	83.6%	23,041	80	365	29,200	78.9%	62.1%	2.6903	2.4228	
13700	4115211	BREMERTON CONVALESCENT & REHABILITATION CENTER	Profit	Kitsap	MSA	221.14	193.28	266.85	(45.71)	82.9%	12,333	2,727,320	3,291,061	(563,741)	82.9%	15,830	125	184	23,000	68.8%	77.9%	2.4536	2.3373	
33700	4114237	OLYMPIA MANOR	Profit	Thurston	MSA	220.56	183.62	267.28	(46.72)	82.5%	4,954	1,092,654	1,324,105	(231,451)	82.5%	9,113	28	365	10,220	89.2%	54.4%	2.7463	2.6502	
40270	4113338	MT BAKER CARE CENTER	Profit	Whatcom	MSA	182.98	156.56	222.19	(39.21)	82.4%	7,772	1,422,121	1,726,861	(304,740)	82.4%	20,069	70	365	25,550	78.5%	38.7%	2.4157	2.0261	
25200	4167904	SEATTLE KEIRO	Non-Profit	King	MSA	220.08	181.31	267.94	(47.86)	82.1%	35,181	7,742,634	9,426,397	(1,683,763)	82.1%	51,781	150	365	54,750	94.6%	67.9%	2.4207	2.2717	
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	Skagit	MSA	208.72	178.31	254.21	(45.49)	82.1%	19,218	4,011,181	4,885,408	(874,227)	82.1%	27,844	121	365	44,165	63.0%	69.0%	2.4430	2.2070	
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	Kitsap	MSA	205.96	190.25	252.63	(46.67)	81.5%	19,181	3,950,519	4,845,696	(895,177)	81.5%	22,940	96	365	35,040	65.5%	83.6%	2.1373	2.0416	
5500	4113528	PARK WEST CARE CENTER	Profit	King	MSA	213.82	192.51	263.30	(49.48)	81.2%	21,878	4,677,954	5,760,477	(1,082,523)	81.2%	38,001	137	365	50,005	76.0%	57.6%	2.4825	2.1272	
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non-Profit	King	MSA	248.61	192.28	309.31	(60.70)	80.4%	29,224	7,265,379	9,039,275	(1,773,896)	80.4%	71,443	205	365	74,825	95.5%	40.9%	2.8257	2.8151	
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	Pierce	MSA	210.82	204.41	262.61	(51.79)	80.3%	25,645	5,406,479	6,734,633	(1,328,154)	80.3%	36,554	120	365	43,800	83.5%	70.2%	2.4442	2.1228	
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	Skagit	MSA	203.92	190.29	256.07	(52.15)	79.6%	23,679	4,828,622	6,063,482	(1,234,860)	79.6%	34,349	150	365	54,750	62.7%	68.9%	2.3974	2.1364	
18300	4114688	PRESTIGE POST-ACUTE AND REHAB CENTER - KITTITAS	Profit	Kittitas	NON MSA	204.81	187.76	257.49	(52.68)	79.5%	11,208	2,295,510	2,885,948	(590,438)	79.5%	17,095	74	365	27,010	63.3%	65.6%	2.5260	2.2008	
14900	4113718	FIDALGO CARE CENTER	Profit	Skagit	MSA	195.81	172.94	246.49	(50.68)	79.4%	4,689	918,153	1,155,792	(237,639)	79.4%	13,154	44	365	16,060	81.9%	35.6%	2.9774	2.3159	
5900	4111969	LIFE CARE CENTER OF PORT TOWNSEND	Profit	Jefferson	NON MSA	210.29	192.10	266.64	(56.35)	78.9%	9,054	1,903,966	2,414,159	(510,193)	78.9%	18,809	94	365	34,310	54.8%	48.1%	2.6321	2.3369	
8300	4143301	GOOD SAMARITAN SOCIETY - SPOKANE VALLEY	Non-Profit	Spokane	MSA	176.51	159.74	224.72	(48.21)	78.6%	19,930	3,517,844	4,478,670	(960,826)	78.6%	30,841	97	365	35,405	87.1%	64.6%	2.2257	1.9959	
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	Whitman	NON MSA	218.09	205.86	277.77	(59.68)	78.5%	3,352	731,038	931,085	(200,047)	78.5%	8,351	48	365	17,520	47.7%	40.1%	2.7940	2.3735	
12500	4115191	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	Clark	MSA	257.87	210.20	328.64	(70.77)	78.5%	11,111	2,865,194	3,651,519	(786,325)	78.5%	12,293	104	184	19,136	64.2%	90.4%	3.1608	3.0280	
5600	4114770	PACIFIC CARE AND REHABILITATION	Profit	Grays Harbor	NON MSA	225.99	212.44	289.33	(63.34)	78.1%	7,491	1,692,891	2,167,371	(474,480)	78.1%	12,244	109	365	39,785	30.8%	61.2%	3.0676	2.7002	
13900	4115171	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	Spokane	MSA	210.69	192.40	270.42	(59.73)	77.9%	11,580	2,439,790	3,131,464	(691,674)	77.9%	15,167	100	184	18,400	82.4%	76.3%	2.5311	2.3765	
40130	4110664	STAFHOLT GOOD SAMARITAN CENTER	Non-Profit	Whatcom	MSA	207.45	199.62	266.66	(59.21)	77.8%	13,709	2,843,932	3,655,642	(811,710)	77.8%	18,970	57	365	20,805	91.2%	72.3%	2.2852	2.0518	
19700	4160107	TACOMA LUTHERAN HOME	Non-Profit	Pierce	MSA	201.33	173.72	258.90	(57.57)	77.8%	22,626	4,555,293	5,857,871	(1,302,578)	77.8%	54,516	187	365	68,255	79.9%	41.5%	2.6503	2.2934	
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non-Profit	Snohomish	MSA	300.17	199.28	387.37	(87.20)	77.5%	118	35,420	45,710	(10,290)	77.5%	10,538	31	365	11,315	93.1%	1.1%	3.6582	3.5864	
19800	4113593	AVALON CARE CENTER - OTHELLO, LLC	Profit	Adams	NON MSA	207.16	202.34	267.86	(60.70)	77.3%	4,728	979,452	1,266,442	(286,990)	77.3%	7,173	39	365	14,235	50.4%	65.9%	2.6112	2.2263	
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non-Profit	King	MSA	208.80	191.31	272.36	(63.56)	76.7%	30,213	6,308,474	8,228,813	(1,920,339)	76.7%	52,142	168	365	61,320	85.0%	57.9%	2.6841	2.2046	
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non-Profit	Yakima	MSA	170.56	158.90	223.25	(52.69)	76.4%	15,096	2,574,774	3,370,182	(795,408)	76.4%	24,574	78	365	28,470	86.3%	61.4%	2.3771	2.0318	
15800	4154407	Riverview Lutheran Retirement Community of Spokane	Non-Profit	Spokane	MSA	229.98	191.16	303.52	(73.54)	75.8%	8,302	1,909,294	2,519,823	(610,529)	75.8%	26,061	75	365	27,375	95.2%	31.9%	2.9870	3.0380	
40670	4115021	Buena Vista Healthcare	Profit	Stevens	NON MSA	186.77	173.19	248.16	(61.39)	75.3%	5,750	1,073,928	1,426,920	(352,992)	75.3%	12,561	40	334	13,360	94.0%	45.8%	2.2454	2.1700	
2600	4110508	SUNSHINE GARDENS	Profit	Spokane	MSA	200.31	177.93	267.18	(66.87)	75.0%	13,554	2,715,002	3,621,358	(906,356)	75.0%	28,909	84	365	30,660	94.3%	46.9%	2.8691	2.5222	
40800	4113312	VASHON COMMUNITY CARE CENTER	Non-Profit	King	MSA	208.61	199.43	285.42	(76.81)	73.1%	6,114	1,275,442	1,745,058	(469,616)	73.1%	10,229	30	365	10,950	93.4%	59.8%	2.2931	2.1418	
40600	4112314	COVENANT SHORES HEALTH CENTER	Non-Profit	King	MSA	193.98	218.75	269.72	(75.74)	71.9%	1,941	376,515	523,527	(147,012)	71.9%	13,853	43	365	15,695	88.3%	14.0%	2.8191	1.8422	
9400	4146106	BAYVIEW MANOR	Non-Profit	King	MSA	222.21	209.42	310.97	(88.76)	71.5%	5,343	1,187,268	1,661,513	(474,245)	71.5%	14,038	50	365	18,250	76.9%	38.1%	2.6016	2.3650	
40150	4110672	PROVIDENCE MOTHER JOSEPH CARE CENTER	Non-Profit	Thurston	MSA	204.49	200.64	294.35	(89.86)	69.5%	25,766	5,268,889	7,584,222	(2,315,333)	69.5%	51,123	152	365	55,480	92.1%	50.4%	2.7481	2.3345	
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	San Juan	NON MSA	180.88	229.25	284.25	(103.37)	63.6%	12,690	2,295,367	3,607,133	(1,311,766)	63.6%	15,554	85	365	31,025	50.1%	81.6%	2.0697	1.8432	
29080	4111779	PROVIDENCE MARIANWOOD	Non-Profit	King	MSA	231.44	262.38	368.54	(137.10)	62.8%	14,388	3,329,959	5,302,554	(1,972,595)	62.8%	33,574	117	365	42,705	78.6%	42.9%	2.6313	2.2127	
19200	4179701	JUDSON PARK HEALTH CENTER	Non-Profit	King	MSA	202.36	242.32	326.12	(123.76)	62.1%	12,603	2,550,343	4,110,090	(1,559,747)	62.1%	28,132	96	365	35,404	80.3%	44.8%	2.6826	2.	

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs				Occupancy					%	Case Mix Indices		
						Total Rate SFY 2019	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days		Occupancy	Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			Profit Count		MSA Count																		
48 COUNT OF FACILITIES			40		40						776,832	165,352,977	186,425,458	(21,072,481)		1,227,726	4,776		1,583,767				
			Non Profit Count		NON MSA Count	215.01	173.21	241.39	(25.96)	88.9%	13,762	3,003,031	3,337,068	(361,918.00)	88.9%	25,090	97	365	30,478	80.5%	64.8%	2.5420	2.2987
			8		8										88.7%					77.5%	63.3%		
			48		48																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			Profit Count		MSA Count																		
48 COUNT OF FACILITIES			24		39						565,822	118,732,155	160,181,298	(41,449,143)		1,110,879	4,148		1,447,231				
			Non Profit Count		NON MSA Count	208.76	200.13	276.29	(63.45)	77.0%	10,083	2,102,331	2,733,561	(600,483.50)	77.0%	17,394	79	365	27,010	80.1%	50.4%	2.6317	2.2696
			24		9										74.1%					76.8%	50.9%		
			48		48																		
SUMMARY - ALL STANDARD NURSING FACILITIES			Profit Count		MSA Count																		
194 COUNT OF FACILITIES			151		166						3,248,827	714,565,308	779,943,582	(65,378,274)		5,422,415	19,352		6,760,009				
			Non Profit Count		NON MSA Count	216.46	167.47	240.23	(17.57)	92.3%	16,513	3,517,177	3,752,746	(259,105.00)	92.3%	27,152	99	365	34,310	83.5%	61.4%	2.6282	2.3227
			43		28										91.6%					80.2%	59.9%		
			194		194																		

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs					Occupancy					Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2019	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Avg CY 2015 Total Facility CMI	October 2015 - March 2016 Medicaid CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
TRIBAL/VETERAN'S FACILITIES																							
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	Kitsap	MSA	184.22	241.60	308.22	(124.00)	59.8%	57,731	10,635,205	17,793,849	(7,158,644)	59.8%	83,196	240	365	87,600	95.0%	69.4%	1.8437	1.6741
35060	4000121	SPOKANE VETERAN'S HOME	Non-Profit	Spokane	MSA	178.57	227.30	304.70	(126.13)	58.6%	19,077	3,406,580	5,812,762	(2,406,182)	58.6%	35,081	100	365	36,500	96.1%	54.4%	2.0235	1.7921
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	Okanogan	NON MSA	160.89	217.95	294.71	(133.82)	54.6%	6,959	1,119,634	2,050,887	(931,253)	54.6%	7,837	40	365	14,600	53.7%	88.8%	1.9337	1.8801
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	Pierce	MSA	180.51	302.77	395.07	(214.56)	45.7%	18,132	3,273,007	7,163,409	(3,890,402)	45.7%	33,874	97	365	35,405	95.7%	53.5%	2.1611	1.9608
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES																							
4 COUNT OF FACILITIES			Profit Count	MSA Count																			
			0	3																			
			Non Profit Count	NON MSA Count		179.54	234.45	306.46	(129.98)	56.6%	18,605	3,339,794	6,488,086	(3,148,292.00)	56.6%	34,478	99	365	35,953	95.4%	61.9%	1.9786	1.8361
			4	1																			
			4	4																			
HOSPITAL-BASED NURSING FACILITIES																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non-Profit	King	MSA	735.69	507.66	756.05	(20.36)	97.3%	11,980	8,813,566	9,057,479	(243,913)	97.3%	12,309	35	365	12,775	96.4%	97.3%	2.0243	1.9002
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	Okanogan	NON MSA	174.66	166.82	234.56	(59.90)	74.5%	12,422	2,169,627	2,913,704	(744,077)	74.5%	14,142	42	365	15,330	92.3%	87.8%	2.1040	1.9456
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	Pend Oreille	NON MSA	183.52	168.53	252.82	(69.30)	72.6%	13,683	2,511,104	3,459,336	(948,232)	72.6%	17,307	50	365	18,250	94.8%	79.1%	2.2346	2.1981
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	Columbia	NON MSA	186.96	217.32	297.24	(110.28)	62.9%	7,420	1,387,243	2,205,521	(818,278)	62.9%	9,205	34	365	12,410	74.2%	80.6%	2.0595	2.1563
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non-Profit	Stevens	NON MSA	176.80	214.02	296.16	(119.36)	59.7%	9,742	1,722,386	2,885,191	(1,162,805)	59.7%	13,972	40	365	14,600	95.7%	69.7%	2.2095	1.9710
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	King	MSA	227.48	262.32	394.04	(166.56)	57.7%	1,706	388,081	672,232	(284,151)	57.7%	8,309	30	365	10,950	75.9%	20.5%	3.2529	2.5439
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	King	MSA	252.64	336.69	496.81	(244.17)	50.9%	1,658	418,877	823,711	(404,834)	50.9%	7,863	30	365	10,950	71.8%	21.1%	3.3034	2.9144
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	Clallam	NON MSA	175.25	268.87	365.28	(190.03)	48.0%	5,769	1,011,017	2,107,300	(1,096,283)	48.0%	7,208	20	365	7,300	98.7%	80.0%	2.1067	1.9848
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	Grant	NON MSA	199.86	324.25	465.92	(266.06)	42.9%	3,390	677,525	1,579,469	(901,944)	42.9%	4,228	12	365	4,380	96.5%	80.2%	2.3225	2.2870
SUMMARY - HOSPITAL-BASED NURSING FACILITIES																							
9 COUNT OF FACILITIES			Profit Count	MSA Count																			
			2	3																			
			Non Profit Count	NON MSA Count		186.96	262.32	365.28	(119.36)	59.7%	7,420	1,387,243	2,205,521	(818,278.00)	59.7%	9,205	34	365	12,410	94.8%	80.0%	2.2095	2.1563
			7	6																			
			9	9																			
SUMMARY - ALL FACILITIES																							
			Profit Count	MSA Count																			
			153	172																			
			Non Profit Count	NON MSA Count		215.25	168.53	241.46	(20.36)	91.5%	16,305	3,419,591	3,707,584	(279,590.00)	91.5%	26,370	97	365	33,580	83.5%	61.8%	2.6057	2.3152
			54	35																			
			207	207																			