

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary

	<u>Payment-to-Cost Ratios</u>
	<u>SFY 2017</u>
<i>STANDARD NURSING FACILITIES</i>	
TOTAL - Median	94.5%
TOTAL - Weighted Average	92.7%
<i>HOSPITAL-BASED NURSING FACILITIES</i>	
TOTAL - Median	63.9%
TOTAL - Weighted Average	77.3%
<i>VETERANS & TRIBAL NURSING FACILITIES</i>	
TOTAL - Median	62.1%
TOTAL - Weighted Average	66.0%
<i>ALL NURSING FACILITIES</i>	
TOTAL - Median	93.8%
TOTAL - Weighted Average	91.3%

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Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Payment-to-Cost Ratios				Nursing Facility Characteristics																
Number of Nursing Facilities	Number of Nursing Facilities			Number of Days and Beds									Estimated Payments and Costs FYE 2017				Median Case Mix Indices			
	Median	Weighted Average	For Profit	For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility				Medicaid		Total Rate for SFY 2017 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2014 Total Facility CMI	October 2014 - March 2015 Medicaid CMI		
				Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)						Percentage (Wtd Avg)	
STANDARD NURSING FACILITIES																				
Quartile 1 (Lowest Cost)	49	103.5%	103.8%	42	7	46	3	1,594,135	5,026	1,834,490	89.3%	86.9%	1,009,061	64.1%	63.3%	212.31	142.27	215,723,102	2.6360	2.3998
Quartile 2	49	96.6%	96.7%	46	3	39	10	1,462,422	5,097	1,830,611	82.3%	79.9%	844,976	58.1%	57.8%	205.40	150.47	177,176,952	2.6920	2.4258
Quartile 3	49	90.7%	90.8%	44	5	41	8	1,417,284	4,886	1,783,390	80.4%	79.5%	879,048	64.8%	62.0%	204.42	160.89	186,140,435	2.5540	2.3948
Quartile 4 (Highest Cost)	47	78.2%	76.6%	20	27	40	7	1,252,785	4,361	1,582,861	81.8%	79.1%	614,699	49.7%	49.1%	202.64	185.02	125,140,852	2.6280	2.3763
TOTAL	194	94.5%	92.7%	152	42	166	28	5,661,882	19,121	6,940,467	84.0%	81.6%	3,307,671	59.8%	58.4%	206.96	153.19	696,357,836	2.6285	2.3971
HOSPITAL-BASED NURSING FACILITIES																				
TOTAL	9	63.9%	77.3%	2	7	3	6	96,041	331	120,815	89.7%	79.5%	65,698	69.9%	68.4%	193.99	239.67	17,938,155	2.2600	2.1596
VETERANS & TRIBAL NURSING FACILITIES																				
TOTAL	4	62.1%	66.0%	-	4	3	1	163,560	481	175,565	96.9%	93.2%	102,133	61.8%	62.4%	186.79	209.05	19,315,108	1.9770	1.9194
ALL NURSING FACILITIES																				
TOTAL	207	93.8%	91.3%	154	53	172	35	5,986,227	20,182	7,327,732	84.2%	81.7%	3,515,615	60.1%	58.7%	206.14	156.28	741,434,604	2.6090	2.3873

Note: All Costs, Days, and Beds are based on 2014 Adjusted Amounts. Case Mix Indices used were 2014 Average Facility CMIs and Semi-Annual 2015 Average Medicaid CMIs. Estimated payments based on estimated FYE 2017 rate x 2014 adjusted Medicaid days.

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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2017	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost J=G-I	Payment-to-Cost Ratio K=G/I	Adjusted Medicaid Days L	Estimated Payments M=G*L	Estimated Costs N=I*L	Payments In Excess of Cost O=M-N	Payment-to-Cost Ratio P=M/N	2014 Adjusted Total Days Q	2014 Adjusted Total Beds R	Days in Cost Report S	2014 Adjusted Available Days T=R*S	Occupancy U=Q/T	Medicaid Percentage V=L/Q		Avg CY 2014 Total Facility CMI W	October 2014 - March 2015 Medicaid CMI X
						A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N		Q	R
STANDARD NURSING FACILITIES (Quartile 1)																								
39950	4115041	COLUMBIA CREST CENTER	Profit	GRANT	NON MSA	214.10	135.29	188.53	25.57	113.6%	18,794	4,023,795	3,543,233	480,562	113.6%	28,329	111	365	40,515	69.9%	66.3%	2.6090	2.2789	
5000	4113981	ST FRANCIS OF BELLINGHAM	Profit	WHATCOM	MSA	222.75	143.66	198.27	24.48	112.4%	23,527	5,240,639	4,664,698	575,941	112.4%	38,898	120	365	43,800	88.8%	60.5%	2.5190	2.2118	
12900	4114737	ALDERWOOD PARK HEALTH AND REHABILITATION	Profit	WHATCOM	MSA	204.35	131.49	181.94	22.41	112.3%	23,681	4,839,212	4,308,521	530,691	112.3%	32,107	102	365	37,230	86.2%	73.8%	2.6480	2.4189	
15900	4154506	DELTA REHABILITATION CENTER, INC	Profit	SNOHOMISH	MSA	179.27	113.02	162.57	16.70	110.3%	41,136	7,374,451	6,687,480	686,971	110.3%	42,233	125	365	45,625	92.6%	97.4%	1.9700	1.9722	
7600	4114788	EMERALD HILLS REHABILITATION AND SKILLED NURSING	Profit	SNOHOMISH	MSA	238.54	156.28	216.63	21.91	110.1%	15,869	3,785,391	3,437,701	347,690	110.1%	22,702	67	365	24,455	92.8%	69.9%	2.5440	2.3343	
40920	4114252	REGENCY CARE CENTER AT MONROE	Profit	SNOHOMISH	MSA	234.33	152.17	213.91	20.42	109.6%	15,833	3,710,147	3,386,837	323,310	109.6%	30,360	92	365	33,580	90.4%	52.2%	2.3610	2.2317	
35900	4112280	SEATTLE MEDICAL POST ACUTE CARE	Profit	KING	MSA	250.80	141.55	229.20	21.60	109.4%	26,926	6,753,041	6,171,439	581,602	109.4%	33,226	103	365	37,595	88.4%	81.0%	3.5460	3.5510	
16800	4114161	HARMONY HOUSE HEALTH CARE CENTER	Profit	OKANOGAN	NON MSA	202.35	135.01	185.32	17.03	109.2%	13,717	2,775,635	2,542,034	233,601	109.2%	17,517	54	365	19,710	88.9%	78.3%	2.3590	2.1806	
3500	4114229	GOOD SAMARITAN HEALTH CARE CENTER	Profit	YAKIMA	MSA	206.90	136.67	190.00	16.90	108.9%	14,500	3,000,050	2,755,000	245,050	108.9%	33,976	105	365	38,325	88.7%	42.7%	2.8190	2.3291	
40660	4112413	CANYON LAKES RESTORATIVE AND REHABILITATION CENTER	Profit	BENTON	MSA	238.10	146.51	219.40	18.70	108.5%	10,346	2,463,383	2,269,912	193,471	108.5%	18,580	53	365	19,345	96.0%	55.7%	2.6030	2.5385	
31570	4114104	MANOR CARE HEALTH SERVICES (TACOMA)	Profit	PIERCE	MSA	236.12	143.46	219.15	16.97	107.7%	14,417	3,404,142	3,159,486	244,656	107.7%	41,849	124	365	45,260	92.5%	34.5%	3.2040	2.8279	
40510	4113585	AVALON CARE CENTER AT NORTHPOINTE	Profit	SPOKANE	MSA	210.69	140.30	196.89	13.80	107.0%	20,547	4,329,047	4,045,499	283,548	107.0%	41,614	119	365	43,435	95.8%	49.4%	2.6520	2.4077	
25300	4113668	EMERALD CARE	Non-Profit	YAKIMA	MSA	218.64	134.98	204.66	13.98	106.8%	22,085	4,828,664	4,519,916	308,748	106.8%	26,499	82	365	29,930	88.5%	83.3%	2.4180	2.3299	
35050	4114745	SNOHOMISH HEALTH AND REHABILITATION	Profit	SNOHOMISH	MSA	197.47	137.99	184.93	12.54	106.8%	19,496	3,849,875	3,605,395	244,480	106.8%	26,981	91	365	33,215	81.2%	72.3%	2.5100	2.1826	
12400	4114637	MOUNTAIN VIEW REHABILITATION AND CARE CENTER	Profit	SNOHOMISH	MSA	209.22	142.30	196.92	12.30	106.3%	20,139	4,213,482	3,965,772	247,710	106.3%	26,717	82	365	29,930	89.3%	75.4%	2.3260	2.1887	
17900	4157509	STAFFORD HEALTHCARE AT BELMONT	Profit	KITSAP	MSA	253.57	152.70	238.76	14.81	106.2%	20,862	5,289,977	4,981,011	308,966	106.2%	33,674	102	365	37,230	90.4%	62.0%	3.1190	2.9667	
18500	4172904	ROO-LAN HEALTHCARE CENTER	Profit	THURSTON	MSA	165.47	100.60	155.82	9.65	106.2%	23,928	3,959,366	3,728,461	230,905	106.2%	33,522	96	365	35,040	95.7%	71.4%	2.5180	2.4068	
35400	4113635	BENSON HEIGHTS REHABILITATION CENTER	Profit	KING	MSA	215.42	150.31	204.85	10.57	105.2%	25,969	5,594,242	5,319,750	274,492	105.2%	31,538	91	365	33,215	95.0%	82.3%	2.0810	2.0789	
25000	4167706	CASHMERE CONVALESCENT CENTER	Profit	CHELAN	MSA	174.17	135.09	166.10	8.07	104.9%	20,326	3,540,179	3,376,149	164,030	104.9%	22,380	65	365	23,725	94.3%	90.8%	1.8530	1.7798	
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non-Profit	KING	MSA	220.08	143.00	210.03	10.05	104.8%	32,811	7,221,045	6,891,294	329,751	104.8%	50,479	165	365	60,225	83.8%	65.0%	2.3270	2.2586	
24300	4113536	DISCOVERY NURSING & REHAB OF VANCOUVER	Profit	CLARK	MSA	218.10	145.88	208.19	9.91	104.8%	18,655	4,068,656	3,883,784	184,872	104.8%	26,661	89	365	32,485	82.1%	70.0%	2.4510	2.3290	
40910	4114527	RICHLAND REHABILITATION CENTER	Profit	BENTON	MSA	256.74	151.29	246.76	9.98	104.0%	2,398	615,663	591,730	23,933	104.0%	23,134	71	365	25,915	89.3%	10.4%	3.3860	2.9822	
40640	4114328	REGENCY AT NORTHPOINTE	Profit	SPOKANE	MSA	235.29	151.06	227.16	8.13	103.6%	23,081	5,430,728	5,243,080	187,648	103.6%	37,032	120	365	43,800	84.5%	62.3%	3.0900	2.9884	
40410	4113460	RICHMOND BEACH REHAB	Profit	KING	MSA	215.63	142.61	208.30	7.33	103.5%	24,627	5,310,320	5,129,804	180,516	103.5%	46,750	140	365	51,100	91.5%	52.7%	2.6560	2.4043	
10200	4113916	CRESCENT HEALTH CARE, INC.	Profit	YAKIMA	MSA	204.02	139.63	197.20	6.82	103.5%	17,857	3,643,185	3,521,400	121,785	103.5%	26,185	85	365	31,025	84.4%	68.2%	2.5060	2.3439	
40490	4115051	EVERETT CENTER	Profit	SNOHOMISH	MSA	257.14	148.64	249.04	8.10	103.3%	19,166	4,928,345	4,773,101	155,244	103.3%	31,609	365	365	36,500	86.6%	60.6%	3.6510	3.5259	
13800	4114729	HIGHLAND HEALTH AND REHABILITATION	Profit	WHATCOM	MSA	206.83	139.94	201.56	5.27	102.6%	9,823	2,031,691	1,979,924	51,767	102.6%	15,313	44	365	16,060	95.3%	64.1%	2.7890	2.6384	
40540	4112215	KIN ON HEALTH CARE CENTER	Non-Profit	KING	MSA	241.82	152.16	237.42	4.40	101.9%	29,227	7,067,673	6,939,074	128,599	101.9%	34,609	100	365	36,500	94.8%	84.4%	2.8490	2.8775	
40470	4115081	Avamere Rehabilitation of Cascade Park	Profit	CLARK	MSA	225.99	161.18	222.58	3.41	101.5%	12,249	2,768,162	2,726,382	41,770	101.5%	30,041	88	365	32,120	93.5%	40.8%	3.0410	2.3363	
23900	4114594	QUEEN ANNE HEALTHCARE	Profit	KING	MSA	205.90	146.75	203.23	2.67	101.3%	24,373	5,018,401	4,953,325	65,076	101.3%	38,752	120	365	43,800	88.5%	62.9%	2.4890	2.2829	
23200	4111449	NORTH CENTRAL CARE AND REHABILITATION	Profit	SPOKANE	MSA	228.04	146.37	225.68	2.36	101.1%	19,974	4,554,871	4,507,732	47,139	101.1%	34,228	99	365	36,135	94.7%	58.4%	2.6790	2.6121	
40170	4114712	ROYAL PARK HEALTH AND REHABILITATION	Profit	SPOKANE	MSA	189.70	117.53	187.78	1.92	101.0%	36,248	6,876,246	6,806,649	69,597	101.0%	56,928	66	365	59,860	95.1%	63.7%	2.7840	2.6673	
1200	4104808	COLUMBIA LUTHERAN HOME	Non-Profit	KING	MSA	259.72	160.26	258.17	1.55	100.6%	22,600	5,869,672	5,834,642	35,030	100.6%	38,739	116	365	42,340	91.5%	58.3%	3.0490	2.9616	
21500	4112256	FRONTIER REHABILITATION AND EXTENDED CARE FACILITY	Profit	COWLITZ	MSA	192.82	136.10	191.92	0.90	100.5%	20,515	3,955,702	3,937,239	18,463	100.5%	37,038	140	365	51,100	72.5%	55.4%	2.6930	2.3070	
6600	4111662	SUNRISE VIEW CONVALESCENT CENTER	Profit	SNOHOMISH	MSA	220.67	130.99	220.13	0.54	100.3%	12,765	2,816,853	2,809,959	6,894	100.3%	19,657	59	365	21,535	91.3%	64.9%	2.9400	2.9977	
13100	4114377	GARDEN VILLAGE	Non-Profit	YAKIMA	MSA	198.78	141.93	198.59	0.19	100.1%	30,710	6,104,534	6,098,699	5,835	100.1%	34,039	104	365	37,960	89.7%	90.2%	2.0310	2.0602	
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	MASON	MSA	204.17	146.93	204.17	-	100.0%	13,888	2,835,513	2,835,513	-	100.0%	22,991	76	365	27,740	82.9%	60.4%	2.6700	2.3998	
24400	4115161	FOREST RIDGE HEALTH & REHABILITATION CENTER	Profit	KITSAP	MSA	209.91	151.76	210.33	(0.42)	99.8%	26,332	5,527,350	5,538,410	(11,060)	99.8%	33,742	98	365	35,770	94.3%	78.0%	2.4680	2.3325	
40990	4114468	MANORCARE HEALTH SERVICES - SALMON CREEK	Profit	CLARK	MSA	228.32	152.23	228.79	(0.47)	99.8%	7,531	1,719,478	1,723,017	(3,539)	99.8%	32,158	120	365	43,800	73.4%	23.4%	3.1090	2.7471	
10800	4115061	LAKE RIDGE CENTER	Profit	GRANT	NON MSA	189.02	133.82	189.76	(0.74)	99.6%	20,919	3,954,109	3,969,589	(15,480)	99.6%	25,189	74	365	27,010	93.3%	83.0%	2.1480	2.1124	
29010	4114112	MANOR CARE HEALTH SERVICES (SPOKANE)	Profit	SPOKANE	MSA	212.31	148.36	213.24	(0.93)	99.6%	17,047	3,619,249	3,635,102	(15,853)	99.6%	37,200	125	365	45,625	81.5%	45.8%	2.7540	2.5199	
35030	4113080	HEARTWOOD EXTENDED HEALTH CARE	Profit	PIERCE	MSA	206.26	141.41	207.19	(0.93)	99.6%	19,607	4,044,140												

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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs					Occupancy					Medicaid Percentage	Case Mix Indices	
						Total Rate SFY 2017	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2014 Adjusted Total Days	2014 Adjusted Total Beds	Days in Cost Report Time Period	2014 Adjusted Available Days	Occupancy	2014 Total Facility CMI		October 2014 - March 2015 Medicaid CMI	
						G	H	I	J=G-I	K=G/I	L	M=G*L	N=M/L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q		W	X
24900	4114062	Victory Health & Rehab of Battle Ground	Profit	CLARK	MSA	192.26	144.26	198.76	(6.50)	96.7%	21,451	4,124,169	4,263,601	(139,432)	96.7%	26,250	83	365	30,295	86.6%	81.7%	2.3830	2.3768	
40020	4110490	BETHANY AT SILVER LAKE	Non-Profit	SNOHOMISH	MSA	222.70	150.90	230.28	(7.58)	96.7%	27,794	6,189,724	6,400,402	(210,678)	96.7%	39,931	120	365	43,800	91.2%	69.6%	2.7460	2.5503	
15700	4114278	REGENCY MANOR	Profit	CHELAN	MSA	187.08	145.27	193.44	(6.36)	96.7%	11,404	2,133,460	2,205,990	(72,530)	96.7%	16,872	55	365	20,075	84.0%	67.6%	2.2530	2.0893	
18700	4158804	STAFFORD HEALTHCARE AT RIDGEMONT	Profit	KITSAP	MSA	243.04	159.93	251.48	(8.44)	96.6%	17,438	4,238,132	4,385,308	(147,176)	96.6%	31,687	96	365	35,040	90.4%	55.0%	3.0880	3.0085	
11700	4112660	ENUMCLAW HEALTH AND REHABILITATION CENTER	Profit	KING	MSA	200.07	150.22	207.07	(7.00)	96.6%	15,858	3,172,710	3,283,716	(111,006)	96.6%	26,596	92	365	33,580	79.2%	59.6%	2.7110	2.2508	
40750	4113726	LANDMARK CARE AND REHABILITATION	Profit	YAKIMA	MSA	225.65	159.46	233.77	(8.12)	96.5%	16,253	3,667,489	3,799,464	(131,975)	96.5%	31,649	93	365	33,945	93.2%	51.4%	2.7290	2.4586	
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	PIERCE	MSA	217.58	153.12	225.48	(7.90)	96.5%	18,027	3,922,315	4,064,728	(142,413)	96.5%	34,806	120	365	43,800	79.5%	51.8%	2.7710	2.4347	
35010	4114670	RAINIER REHABILITATION	Profit	PIERCE	MSA	213.85	143.90	221.63	(7.78)	96.5%	12,761	2,728,940	2,828,220	(99,280)	96.5%	19,393	117	214	25,038	77.5%	65.8%	3.4630	3.5268	
40710	4114336	REGENCY AT THE PARK	Profit	WALLA WALLA	NON MSA	203.91	152.13	211.69	(7.78)	96.3%	15,343	3,128,591	3,247,960	(119,369)	96.3%	28,350	106	365	38,690	73.3%	54.1%	2.5410	2.2417	
36600	4113049	SHARON CARE CENTER	Profit	LEWIS	NON MSA	204.75	133.44	212.74	(7.99)	96.2%	3,229	661,138	686,937	(25,799)	96.2%	14,108	42	365	15,330	92.0%	22.9%	3.2340	2.8022	
34100	4114661	BEACON HILL REHABILITATION	Profit	COWLITZ	MSA	186.67	141.19	193.98	(7.31)	96.2%	5,742	1,071,859	1,113,833	(41,974)	96.2%	10,325	67	184	12,328	83.8%	55.6%	2.5670	2.3993	
6400	4112405	WHITMAN HEALTH AND REHABILITATION CENTER	Profit	WHITMAN	NON MSA	203.72	152.87	211.73	(8.01)	96.2%	6,904	1,406,483	1,461,784	(55,301)	96.2%	14,614	55	365	20,075	72.8%	47.2%	2.9220	2.4959	
35330	4115241	MIRA VISTA CARE CENTER	Profit	SKAGIT	MSA	228.04	158.88	237.08	(9.04)	96.2%	14,535	3,314,561	3,445,958	(131,397)	96.2%	28,979	94	365	34,310	84.5%	50.2%	2.8430	2.6023	
17200	4112595	Orchard Park Health and Rehabilitation Center	Profit	PIERCE	MSA	204.10	142.49	212.38	(8.28)	96.1%	20,733	4,231,605	4,403,275	(171,670)	96.1%	46,095	147	365	53,655	85.9%	45.0%	2.7220	2.4082	
8500	4111985	MARYSVILLE CARE CENTER	Profit	SNOHOMISH	MSA	212.62	151.81	222.29	(9.67)	95.7%	14,374	3,056,200	3,195,196	(138,996)	95.7%	31,728	97	365	35,405	89.6%	45.3%	2.7630	2.3941	
3300	4114586	PRESTIGE CARE & REHABILITATION - PARKSIDE	Profit	YAKIMA	MSA	198.59	146.03	207.99	(9.40)	95.5%	16,702	3,316,850	3,473,849	(156,999)	95.5%	23,461	88	365	32,120	73.0%	71.2%	2.3420	2.2279	
12100	4114393	BOTHELL HEALTH CARE	Profit	SNOHOMISH	MSA	225.49	155.50	236.48	(10.99)	95.4%	14,971	3,375,811	3,540,342	(164,531)	95.4%	31,011	99	365	36,135	85.8%	48.3%	2.7290	2.5005	
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	CLARK	MSA	193.35	152.03	202.87	(9.52)	95.3%	15,725	3,040,429	3,190,131	(149,702)	95.3%	23,614	98	365	35,770	66.0%	66.6%	2.4150	2.1705	
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	SNOHOMISH	MSA	227.34	175.29	238.78	(11.44)	95.2%	15,328	3,484,668	3,660,020	(175,352)	95.2%	36,588	113	365	41,245	88.7%	41.9%	2.8210	2.3386	
32400	4113999	REGENCY AUBURN	Profit	KING	MSA	218.10	158.10	229.35	(11.25)	95.1%	15,346	3,346,963	3,519,605	(172,642)	95.1%	23,782	96	365	35,040	67.9%	64.5%	2.7060	2.5195	
21400	4174900	WOODLAND CONVALESCENT CENTER	Profit	COWLITZ	MSA	183.65	137.05	193.34	(9.69)	95.0%	14,515	2,665,680	2,806,330	(140,650)	95.0%	20,021	62	365	22,630	88.5%	72.5%	2.6620	2.5068	
35090	4110763	HALLMARK MANOR	Profit	KING	MSA	218.64	156.66	230.64	(12.00)	94.8%	27,844	6,087,812	6,421,940	(334,128)	94.8%	44,007	147	365	53,655	82.0%	63.3%	2.6750	2.5038	
20600	4114310	Regency North Bend Rehabilitation and Nursing Center	Profit	KING	MSA	207.88	160.15	219.34	(11.46)	94.8%	14,195	2,950,857	3,113,531	(162,674)	94.8%	18,596	64	365	23,360	79.6%	76.3%	2.1960	2.1532	
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	KING	MSA	224.69	158.47	237.16	(12.47)	94.7%	17,155	3,854,557	4,068,480	(213,923)	94.7%	39,775	190	365	69,350	57.4%	43.1%	2.8730	2.5189	
40780	4113221	CHRISTIAN HEALTH CARE CENTER	Non-Profit	WHATCOM	MSA	208.39	159.80	220.14	(11.75)	94.7%	28,130	5,862,011	6,192,538	(330,527)	94.7%	47,385	142	365	51,830	91.4%	59.4%	2.3320	2.1340	
40930	4115131	SEQUIM HEALTH AND REHABILITATION	Profit	CLALLAM	NON MSA	235.06	169.25	248.52	(13.46)	94.6%	16,007	3,762,605	3,978,060	(215,455)	94.6%	34,938	100	365	36,500	95.7%	45.8%	3.0270	2.8052	
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	WHITMAN	NON MSA	227.61	172.90	240.68	(13.07)	94.6%	3,445	784,116	829,143	(45,027)	94.6%	9,969	48	365	17,520	56.9%	34.6%	2.9240	2.6374	
10100	4114761	PARK MANOR REHABILITATION CENTER	Profit	WALLA WALLA	NON MSA	187.71	143.79	198.62	(10.91)	94.5%	15,416	2,893,737	3,061,926	(168,189)	94.5%	29,738	99	365	36,135	82.3%	51.8%	2.6530	2.3506	
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	PIERCE	MSA	199.61	150.41	211.25	(11.64)	94.5%	24,697	4,929,768	5,217,241	(287,473)	94.5%	35,006	150	365	54,750	63.9%	70.6%	2.3440	2.2267	
STANDARD NURSING FACILITIES (Quartile 3)																								
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non-Profit	KITSAP	MSA	227.04	162.59	240.66	(13.62)	94.3%	37,158	8,436,352	8,942,444	(506,092)	94.3%	58,110	190	365	69,350	83.8%	63.9%	2.5540	2.5109	
13300	4114211	SHORELINE HEALTH & REHABILITATION CENTER	Profit	KING	MSA	203.79	149.89	216.05	(12.26)	94.3%	21,108	4,301,599	4,560,383	(258,784)	94.3%	29,902	114	365	41,610	71.9%	70.6%	2.5510	2.4774	
25060	4115031	BALLARD CENTER	Profit	KING	MSA	218.82	160.20	232.79	(13.97)	94.0%	32,662	7,147,099	7,603,387	(456,288)	94.0%	45,500	142	365	51,830	87.8%	71.8%	2.2820	2.2259	
22200	4113544	TOPPENISH NURSING & REHAB CENTER	Profit	YAKIMA	MSA	201.97	150.79	215.04	(13.07)	93.9%	16,163	3,264,441	3,475,692	(211,251)	93.9%	21,377	75	365	27,375	78.1%	75.6%	2.3770	2.3913	
1900	4185807	NISQUALLY VALLEY CARE CENTER	Profit	PIERCE	MSA	198.83	150.54	212.06	(13.23)	93.8%	13,172	2,618,989	2,793,254	(174,265)	93.8%	17,629	63	365	22,995	76.7%	74.7%	2.4150	2.4067	
40370	4112579	LINDEN GROVE HEALTH CARE CENTER	Profit	PIERCE	MSA	204.42	153.10	218.15	(13.73)	93.7%	21,535	4,402,185	4,697,860	(295,675)	93.7%	39,427	130	365	47,450	83.1%	54.6%	2.5360	2.2448	
33200	4111027	ALDERWOOD MANOR	Profit	SPOKANE	MSA	230.49	165.85	246.18	(15.69)	93.6%	13,355	3,078,194	3,287,734	(209,540)	93.6%	25,472	85	365	31,025	82.1%	52.4%	2.8800	2.7210	
2100	4113130	SAN JUAN REHABILITATION AND CARE CENTER	Profit	SKAGIT	MSA	200.47	153.26	214.57	(14.10)	93.4%	9,090	1,822,272	1,950,441	(128,169)	93.4%	16,533	52	365	18,980	87.1%	55.0%	2.5170	2.1669	
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	COWLITZ	MSA	180.33	140.95	193.12	(12.79)	93.4%	13,206	2,381,438	2,550,343	(168,905)	93.4%	18,206	74	365	27,010	67.4%	72.5%	2.4600	2.3064	
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	SNOHOMISH	MSA	200.19	154.79	215.03	(14.84)	93.1%	15,728	3,148,588	3,381,992	(233,404)	93.1%	21,477	76	365	27,740	77.4%	73.2%	2.3760	2.1865	
17000	4114578	PRESTIGE CARE & REHABILITATION - PINEWOOD TERRACE	Profit	STEVENS	NON MSA	189.76	144.31	204.72	(14.96)	92.7%	16,174	3,069,178	3,311,141	(241,963)	92.7%	26,915	92	365	33,580	80.2%	60.1%	2.3320	2.2357	
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Non-Profit	KING	MSA	240.41	166.77	259.60	(19.19)	92.6%	15,017	3,610,237	3,898,413	(288,176)	92.6%	40,150	129	365	47,085	85.3%	37.4%	2.9490	2.8069	
9100	4113569	GRAYS HARBOR HEALTH & REHABILITATION CENTER	Profit	GRAYS HARBOR	NON MSA	199.88	147.50	216.38	(16.50)	92.4%	19,858	3,969,217	4,296,874	(327,657)	92.4%	30,818	105	365	38,325	80.4%	64.4%	2.6070	2.5737	
26060																								

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day						Estimated FYE 2017 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2017	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2014 Adjusted Total Days	2014 Adjusted Total Beds	Days in Cost Report Time Period	2014 Adjusted Available Days	Occupancy	Medicaid Percentage		Avg CY 2014 Total Facility CMI	October 2014 - March 2015 Medicaid CMI
						G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q		W	X
21800	4115221	CRESTWOOD HEALTH AND REHABILITATION CENTER	Profit	CLALLAM	NON MSA	194.99	160.25	222.91	(27.92)	87.5%	19,606	3,822,974	4,370,373	(547,399)	87.5%	31,443	101	365	36,865	85.3%	62.4%	2.6990	2.4447	
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	KING	MSA	229.83	161.75	262.82	(32.99)	87.5%	25,370	5,830,787	6,667,743	(836,956)	87.5%	49,640	148	365	54,020	91.9%	51.1%	2.8670	2.8471	
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	SKAGIT	MSA	195.43	158.99	223.52	(28.09)	87.4%	21,095	4,122,596	4,715,154	(592,558)	87.4%	31,325	121	365	44,165	70.9%	67.3%	2.3920	2.1680	
14900	4113718	FIDALGO CARE CENTER	Profit	SKAGIT	MSA	199.17	150.35	228.12	(28.95)	87.3%	4,961	988,082	1,131,703	(143,621)	87.3%	12,878	44	365	16,060	80.2%	38.5%	2.7760	2.4553	
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	KITSAP	MSA	199.42	172.50	229.15	(29.73)	87.0%	19,865	3,961,478	4,552,065	(590,587)	87.0%	25,845	96	365	35,040	73.8%	76.9%	2.1700	2.0429	
33600	4111084	SELAH CARE AND REHABILITATION	Profit	YAKIMA	MSA	199.70	153.30	231.76	(32.06)	86.2%	7,875	1,572,638	1,825,110	(252,472)	86.2%	12,156	39	365	14,235	85.4%	64.8%	2.6490	2.5914	
19800	4113593	AVALON CARE CENTER - OTHELLO, LLC	Profit	ADAMS	NON MSA	207.10	184.44	241.35	(34.25)	85.8%	5,157	1,068,015	1,244,642	(176,627)	85.8%	7,734	39	365	14,235	54.3%	66.7%	2.6460	2.2429	
STANDARD NURSING FACILITIES (Quartile 4)																								
29900	4173209	CHENEY CARE CENTER	Non-Profit	SPOKANE	MSA	186.94	144.64	218.21	(31.27)	85.7%	12,460	2,329,272	2,718,897	(389,625)	85.7%	17,585	54	365	19,710	89.2%	70.9%	2.4210	2.3764	
12500	4115191	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	CLARK	MSA	219.19	170.84	256.94	(37.75)	85.3%	25,412	5,570,056	6,529,359	(959,303)	85.3%	31,043	104	365	37,960	81.8%	81.9%	3.3030	3.1765	
5700	4135109	WASHINGTON ODD FELLOWS HOME	Non-Profit	WALLA WALLA	NON MSA	167.32	138.07	197.14	(29.82)	84.9%	20,726	3,467,874	4,085,924	(618,050)	84.9%	34,943	117	365	42,705	81.8%	59.3%	2.3160	2.1664	
21300	4115201	ALDERCREST HEALTH & REHABILITATION CENTER	Profit	SNOHOMISH	MSA	230.75	183.32	274.38	(43.63)	84.1%	21,069	4,861,672	5,780,912	(919,240)	84.1%	32,577	128	365	46,720	69.7%	64.7%	2.7070	2.6535	
17800	4115111	Olympia Transitional Care and Rehabilitation	Profit	THURSTON	MSA	203.23	167.20	242.46	(39.23)	83.8%	30,489	6,196,279	7,392,363	(1,196,084)	83.8%	39,109	135	365	49,275	79.4%	78.0%	2.4290	2.3763	
5830	4112843	KINDRED NURSING AND REHABILITATION - ARDEN	Profit	KING	MSA	184.63	173.66	220.53	(35.90)	83.7%	18,285	3,375,960	4,032,391	(656,431)	83.7%	25,731	90	365	32,850	78.3%	71.1%	2.2480	1.9114	
23300	4115101	Bainbridge Island Health and Rehabilitation Center	Profit	KITSAP	MSA	221.32	191.55	265.50	(44.18)	83.4%	12,950	2,866,094	3,438,225	(572,131)	83.4%	19,902	69	365	25,185	79.0%	65.1%	2.6200	2.3673	
7700	4141701	FOSS HOME AND VILLAGE	Non-Profit	KING	MSA	212.98	153.12	255.66	(42.68)	83.3%	29,325	6,245,639	7,497,230	(1,251,591)	83.3%	58,471	211	365	77,015	75.9%	50.2%	2.7970	2.8031	
5500	4113528	PARK WEST CARE CENTER	Profit	KING	MSA	223.47	187.63	268.51	(45.04)	83.2%	18,324	4,094,864	4,920,177	(825,313)	83.2%	37,016	137	365	50,005	74.0%	49.5%	2.6790	2.4345	
8300	4143301	GOOD SAMARITAN SOCIETY - SPOKANE VALLEY	Non-Profit	SPOKANE	MSA	173.96	148.71	209.71	(35.75)	83.0%	22,260	3,872,350	4,668,145	(795,795)	83.0%	32,172	97	365	35,405	90.9%	69.2%	2.2350	2.0154	
17600	4114500	PRESTIGE CARE & REHABILITATION - CAMAS	Profit	CLARK	MSA	189.48	156.70	228.94	(39.46)	82.8%	12,118	2,296,119	2,774,295	(478,176)	82.8%	24,365	83	365	30,295	80.4%	49.7%	2.8540	2.5369	
40130	4110664	STAFHOLT GOOD SAMARITAN CENTER	Non-Profit	WHATCOM	MSA	217.62	193.05	263.77	(46.15)	82.5%	15,171	3,301,513	4,001,655	(700,142)	82.5%	19,245	57	365	20,805	92.5%	78.8%	2.2030	2.1811	
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non-Profit	THURSTON	MSA	201.70	140.79	247.57	(45.87)	81.5%	15,349	3,095,893	3,799,952	(704,059)	81.5%	51,423	155	365	56,575	90.9%	29.8%	2.9430	3.0540	
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non-Profit	KING	MSA	220.49	179.69	270.72	(50.23)	81.5%	29,855	6,582,729	8,082,346	(1,499,617)	81.5%	50,746	168	365	61,320	82.8%	58.8%	2.6570	2.4083	
2600	4110508	SUNSHINE GARDENS	Profit	SPOKANE	MSA	199.07	165.86	245.27	(46.20)	81.2%	13,785	2,744,180	3,381,047	(636,867)	81.2%	28,807	84	365	30,660	94.0%	47.9%	2.8260	2.4686	
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non-Profit	YAKIMA	MSA	181.44	146.83	224.21	(42.77)	80.9%	15,111	2,741,740	3,388,037	(646,297)	80.9%	25,082	78	365	28,470	88.1%	60.2%	2.2470	2.2738	
41030	4114796	REGENCY OMAK	Profit	OKANOGAN	NON MSA	191.06	185.02	239.33	(48.27)	79.8%	3,958	756,215	947,268	(191,053)	79.8%	7,379	56	206	11,536	64.0%	53.6%	2.2980	2.0171	
31510	4115151	PUGET SOUND HEALTHCARE CENTER	Profit	THURSTON	MSA	218.76	180.82	275.24	(56.48)	79.5%	21,051	4,605,117	5,794,077	(1,188,960)	79.5%	33,309	108	365	39,420	84.5%	63.2%	2.8370	2.8018	
19700	4160107	TACOMA LUTHERAN HOME	Non-Profit	PIERCE	MSA	207.94	162.20	262.56	(54.62)	79.2%	20,360	4,233,658	5,345,722	(1,112,064)	79.2%	55,425	187	365	68,255	81.2%	36.7%	2.7740	2.6599	
9300	4115091	East Adams Care Center LLC	Profit	ADAMS	NON MSA	181.85	179.68	230.54	(48.69)	78.9%	7,444	1,353,691	1,716,140	(362,449)	78.9%	10,261	50	365	18,250	56.2%	72.5%	2.2390	2.0478	
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	SAN JUAN	NON MSA	187.98	187.14	238.39	(50.41)	78.9%	12,613	2,370,992	3,006,813	(635,821)	78.9%	16,886	85	365	31,025	54.4%	74.7%	2.1630	1.9171	
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	PIERCE	MSA	195.29	178.91	248.82	(53.53)	78.5%	12,660	2,472,371	3,150,061	(677,690)	78.5%	25,072	80	365	29,200	85.9%	50.5%	2.6280	2.5405	
28000	4114054	Avamere at Pacific Ridge	Profit	PIERCE	MSA	197.65	188.01	252.11	(54.46)	78.4%	19,410	3,836,387	4,893,455	(1,057,068)	78.4%	22,354	102	365	37,230	60.0%	86.8%	2.2690	2.0304	
33700	4114237	OLYMPIA MANOR	Profit	THURSTON	MSA	190.29	178.55	243.48	(53.19)	78.2%	4,393	835,944	1,069,608	(233,664)	78.2%	8,151	28	365	10,220	79.8%	53.9%	2.5510	2.2233	
5900	4111969	LIFE CARE CENTER OF PORT TOWNSEND	Profit	JEFFERSON	NON MSA	197.60	185.81	254.98	(57.38)	77.5%	9,275	1,832,740	2,364,940	(532,200)	77.5%	18,818	94	365	34,310	54.8%	49.3%	2.5460	2.3072	
31300	4186706	MCKAY HEALTHCARE & REHAB CENTER	Non-Profit	GRANT	NON MSA	187.65	173.63	245.97	(58.32)	76.3%	8,334	1,563,875	2,049,914	(486,039)	76.3%	11,448	42	365	15,330	74.7%	72.8%	2.4150	2.2804	
40800	4113312	VASHON COMMUNITY CARE CENTER	Non-Profit	KING	MSA	224.16	208.55	295.91	(71.75)	75.8%	6,109	1,369,393	1,807,714	(438,321)	75.8%	9,850	30	365	10,950	90.0%	62.0%	2.3640	2.1776	
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	THURSTON	MSA	208.78	189.55	276.40	(67.62)	75.5%	7,407	1,546,433	2,047,295	(500,862)	75.5%	22,473	120	365	43,800	51.3%	33.0%	3.0320	2.6523	
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non-Profit	SNOHOMISH	MSA	272.97	173.81	365.06	(92.09)	74.8%	49	13,376	17,888	(4,512)	74.8%	10,399	31	365	11,315	91.9%	0.5%	3.6250	3.6302	
31550	4112785	FORT VANCOUVER CONVALESCENT CENTER	Profit	CLARK	MSA	204.41	178.78	276.53	(72.12)	73.9%	834	170,478	230,626	(60,148)	73.9%	19,441	92	365	33,580	57.9%	4.3%	3.1270	2.5160	
40150	4110672	PROVIDENCE MOTHER JOSEPH CARE CENTER	Non-Profit	THURSTON	MSA	202.64	178.92	279.80	(77.16)	72.4%	23,469	4,755,758	6,566,626	(1,810,868)	72.4%	50,969	152	365	55,480	91.9%	46.0%	2.8250	2.5505	
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non-Profit	KING	MSA	212.43	185.99	294.29	(81.86)	72.2%	30,426	6,463,395	8,954,068	(2,490,673)	72.2%	72,189	205	365	74,825	96.5%	42.1%	2.5510	2.5865	
40120	4110656	IDA CULVER HOUSE BROADVIEW NURSING CARE CENTER	Profit	KING	MSA	223.89	230.45	314.11	(90.22)	71.3%	5,785	1,295,204	1,817,126	(521,922)	71.3%	24,585	74	365	27,010	91.0%	23.5%	2.7390	2.2477	
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non-Profit	KING	MSA	214.85	200.08	302.77	(87.92)	71.0%	365	78,420	110,511	(32,091)	71.0%	19,818	61	365	22,265	89.0%	1.8%	2.1960	2.3950	
18300	4114688	PRESTIGE POST-ACUTE AND REHAB CENTER - KITTITAS	Profit	KITTITAS	NON MSA	201.72	209.95	284.48	(82.76)	70.9%	8,268	1,667,821	2,352,081	(684,260)	70.9%	15,510	74	365	27,010	57.4%	53.3%			

State of Washington
Review of Nursing Facility Medicaid Payment Rates and Costs
Summary - Grouped by Type of Facility and
Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day					Estimated FYE 2017 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2014 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2014 Adjusted Total Days	2014 Adjusted Total Beds	Days in Cost Report Time Period	2014 Adjusted Available Days	Occupancy		Medicaid Percentage	Avg CY 2014 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 3)			Profit Count		MSA Count																		
49 COUNT OF FACILITIES			44		41						879,048	186,140,435	204,929,263	(18,788,828)		1,417,284	4,886		1,783,390				
		Non Profit Count	5		NON MSA Count	204.42	160.89	229.15	(20.61)	90.7%	17,696	3,813,159	4,296,874	(360,767.00)	90.7%	27,747	100	365	36,500	80.4%	64.8%	2.5540	2.3948
			49		49																		
SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)			Profit Count		MSA Count																		
47 COUNT OF FACILITIES			20		40						614,699	125,140,852	163,331,892	(38,191,040)		1,252,785	4,361		1,582,861				
		Non Profit Count	27		NON MSA Count	202.64	185.02	268.51	(56.48)	78.2%	12,613	2,370,992	3,150,061	(636,867.00)	78.2%	23,307	84	365	30,660	81.8%	49.7%	2.6280	2.3763
			47		47																		
SUMMARY - ALL STANDARD NURSING FACILITIES			Profit Count		MSA Count																		
194 COUNT OF FACILITIES			152		166						3,307,671	696,357,836	751,094,921	(54,737,085)		5,661,882	19,121		6,940,467				
		Non Profit Count	42		NON MSA Count	206.96	153.19	225.58	(12.63)	94.5%	17,249	3,586,142	3,694,241	(162,857.50)	94.5%	29,952	99	365	36,135	84.0%	59.8%	2.6285	2.3971
			194		194																		

State of Washington
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Payment-to-Cost Quartile

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2017 Rates and Costs Per Day					2014 Adjusted Medicaid Days	Estimated FYE 2017 Total Payments and Costs				Occupancy					Medicaid Percentage	Case Mix Indices		
						Total Rate SFY 2017	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio		Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2014 Adjusted Total Days	2014 Adjusted Total Beds	Days in Cost Report Time Period	2014 Adjusted Available Days	Occupancy		U=Q/T	V=L/Q	W
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X	
TRIBAL/VETERAN'S FACILITIES																								
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	KITSAP	MSA	193.91	208.25	276.57	(82.66)	70.1%	58,347	11,314,067	16,137,030	(4,822,963)	70.1%	85,767	240	365	87,600	97.9%	68.0%	1.8370	1.7517	
35060	4000121	SPOKANE VETERAN'S HOME	Non-Profit	SPOKANE	MSA	188.30	209.84	289.44	(101.14)	65.1%	19,155	3,606,887	5,544,223	(1,937,336)	65.1%	35,457	100	365	36,500	97.1%	54.0%	2.0900	2.0055	
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	OKANOGAN	NON MSA	155.07	196.91	262.33	(107.26)	59.1%	5,610	869,943	1,471,671	(601,728)	59.1%	8,111	44	365	16,060	50.5%	69.2%	1.9470	1.8334	
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	PIERCE	MSA	185.28	225.40	322.20	(136.92)	57.5%	19,021	3,524,211	6,128,566	(2,604,355)	57.5%	34,225	97	365	35,405	96.7%	55.6%	2.0070	2.0245	
SUMMARY - VETERANS & TRIBAL NURSING FACILITIES																								
4 COUNT OF FACILITIES			Profit Count		MSA Count																			
			0		3						102,133	19,315,108	29,281,490	(9,966,382)		163,560	481		175,565					
			Non Profit Count		NON MSA Count		186.79	209.05	283.01	(104.20)	62.1%	19,088	3,565,549	5,836,395	(2,270,845.50)	62.1%	34,841	99	365	35,953	96.9%	61.8%	1.9770	1.9194
			4		1										66.0%						93.2%	62.4%		
			4		4																			
HOSPITAL-BASED NURSING FACILITIES																								
40260	4111068	BAILEY-BOUSHAY HOUSE	Non-Profit	KING	MSA	654.27	426.72	665.21	(10.94)	98.4%	12,322	8,061,915	8,196,718	(134,803)	98.4%	12,569	35	365	12,775	98.4%	98.0%	2.2600	2.0771	
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	PEND OREILLE	NON MSA	188.07	163.40	240.24	(52.17)	78.3%	10,995	2,067,830	2,641,439	(573,609)	78.3%	16,364	50	365	18,250	89.7%	67.2%	2.2300	2.1788	
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	OKANOGAN	NON MSA	174.76	162.20	235.69	(60.93)	74.2%	14,126	2,468,660	3,329,357	(860,697)	74.2%	15,391	42	365	15,330	100.4%	91.8%	2.1190	2.0989	
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	COLUMBIA	NON MSA	170.60	187.88	246.07	(75.47)	69.3%	7,509	1,281,035	1,847,740	(566,705)	69.3%	10,375	34	365	12,410	83.6%	72.4%	1.8580	1.8847	
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non-Profit	STEVENS	NON MSA	186.58	192.70	291.83	(105.25)	63.9%	9,635	1,797,698	2,811,782	(1,014,084)	63.9%	13,778	40	365	14,600	94.4%	69.9%	2.1250	2.1596	
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	CLALLAM	NON MSA	193.99	239.67	352.60	(158.61)	55.0%	5,626	1,091,388	1,983,728	(892,340)	55.0%	7,122	20	365	7,300	97.6%	79.0%	2.2660	2.0315	
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	KING	MSA	225.02	274.80	447.08	(222.06)	50.3%	1,140	256,523	509,671	(253,148)	50.3%	8,129	30	365	10,950	74.2%	14.0%	3.3500	3.1805	
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	KING	MSA	220.18	263.43	443.53	(223.35)	49.6%	1,346	296,362	596,991	(300,629)	49.6%	7,957	30	365	10,950	72.7%	16.9%	3.4500	3.1275	
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	GRANT	NON MSA	205.65	305.29	432.68	(227.03)	47.5%	2,999	616,744	1,297,607	(680,863)	47.5%	4,356	50	365	18,250	23.9%	68.8%	2.4340	2.2622	
SUMMARY - HOSPITAL-BASED NURSING FACILITIES																								
9 COUNT OF FACILITIES			Profit Count		MSA Count																			
			2		3						65,698	17,938,155	23,215,033	(5,276,878)		96,041	331		120,815					
			Non Profit Count		NON MSA Count		193.99	239.67	352.60	(105.25)	63.9%	7,509	1,281,035	1,983,728	(573,609.00)	63.9%	10,375	35	365	12,775	89.7%	69.9%	2.2600	2.1596
			7		6										77.3%						79.5%	68.4%		
			9		9																			
SUMMARY - ALL FACILITIES																								
			Profit Count		MSA Count																			
			154		172						3,515,615	741,434,604	811,870,611	(70,436,007)		5,986,227	20,182		7,327,732					
			Non Profit Count		NON MSA Count		206.14	156.28	228.79	(13.62)	93.8%	16,702	3,520,363	3,635,102	(172,642.00)	93.8%	28,979	98	365	35,405	84.2%	60.1%	2.6090	2.3873
			53		35										91.3%						81.7%	58.7%		
			207		207																			