

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary**

	Payment-to-Cost Ratios	Payment-to-Cost Ratios
	SFY 2019	SFY 2020
<b><i>ALL NURSING FACILITIES</i></b>		
<b>TOTAL - Weighted Average</b>	<b>92.0%</b>	<b>85.6%</b>

**State of Washington  
Review of Nursing Facility Medicaid Payment Rates and Costs  
Summary - Grouped by Type of Facility and  
Payment-to-Cost Quartile**

Payment-to-Cost Ratios				Nursing Facility Characteristics																
Number of Nursing Facilities	Number of Nursing Facilities			Number of Days and Beds									Estimated Payments and Costs FYE 2019				Median Case Mix Indices			
	Median	Weighted Average	For Profit	For Profit / Non Profit		MSA / Non MSA		Total Nursing Facility				Medicaid		Total Rate for SFY 2019 (Median)	Total Cost Per Day Adj. for Facility CMI=1.0 (Median)	Estimated Payments	Avg CY 2015 Total Facility CMI	October 2016 - March 2017 Medicaid CMI		
				Non Profit	MSA	Non MSA	Adjusted Days	Adjusted Beds	Adjusted Available Bed Days	Occupancy (Median)	Occupancy (Wtd Avg)	Adjusted Days	Percentage (Median)						Percentage (Wtd Avg)	
<b>STANDARD NURSING FACILITIES</b>																				
Quartile 1 (Lowest Cost)	48	105.6%	106.2%	42	6	40	8	1,549,600	5,035	1,810,659	86.1%	85.6%	977,327	64.4%	63.1%	235.53	153.71	234,625,984	2.7072	2.5640
Quartile 2	48	98.2%	98.2%	41	7	46	2	1,466,314	5,198	1,847,177	83.7%	79.4%	883,978	59.5%	60.3%	228.78	161.65	205,738,732	2.6412	2.3910
Quartile 3	48	92.1%	92.0%	43	5	39	9	1,182,067	4,598	1,523,199	78.0%	77.6%	743,243	65.2%	62.9%	224.11	172.64	168,098,305	2.5248	2.3570
Quartile 4 (Highest Cost)	48	80.8%	77.8%	23	25	40	8	1,200,738	4,379	1,533,144	80.9%	78.3%	640,064	52.4%	53.3%	221.18	198.82	144,121,211	2.6412	2.4555
<b>TOTAL</b>	<b>192</b>	<b>95.3%</b>	<b>94.2%</b>	<b>149</b>	<b>43</b>	<b>165</b>	<b>27</b>	<b>5,398,719</b>	<b>19,210</b>	<b>6,714,179</b>	<b>83.5%</b>	<b>80.4%</b>	<b>3,244,612</b>	<b>61.4%</b>	<b>60.1%</b>	<b>227.84</b>	<b>166.50</b>	<b>752,584,232</b>	<b>2.6282</b>	<b>2.4305</b>
<b>HOSPITAL-BASED NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>9</b>	<b>60.9%</b>	<b>73.6%</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>6</b>	<b>94,543</b>	<b>293</b>	<b>106,945</b>	<b>94.8%</b>	<b>88.4%</b>	<b>67,770</b>	<b>80.0%</b>	<b>71.7%</b>	<b>195.81</b>	<b>261.59</b>	<b>19,804,894</b>	<b>2.2095</b>	<b>2.2000</b>
<b>VETERANS &amp; TRIBAL NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>4</b>	<b>55.7%</b>	<b>54.1%</b>	<b>-</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>159,988</b>	<b>477</b>	<b>174,105</b>	<b>95.4%</b>	<b>91.9%</b>	<b>101,899</b>	<b>61.9%</b>	<b>63.7%</b>	<b>188.31</b>	<b>233.82</b>	<b>19,104,485</b>	<b>1.9786</b>	<b>2.0595</b>
<b>ALL NURSING FACILITIES</b>																				
<b>TOTAL</b>	<b>205</b>	<b>94.7%</b>	<b>92.0%</b>	<b>151</b>	<b>54</b>	<b>171</b>	<b>34</b>	<b>5,653,250</b>	<b>19,980</b>	<b>6,995,229</b>	<b>83.7%</b>	<b>80.8%</b>	<b>3,414,281</b>	<b>61.8%</b>	<b>60.4%</b>	<b>226.34</b>	<b>167.75</b>	<b>791,493,611</b>	<b>2.6057</b>	<b>2.4190</b>

Note: All Costs, Days, and Beds are based on 2015 Adjusted Amounts. Case Mix Indices used were 2015 Average Facility CMIs and Semi-Annual 2017 Average Medicaid CMIs. Estimated payments based on estimated FYE 2019 rate x 2015 adjusted Medicaid days.

State of Washington
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Summary - Grouped by Type of Facility and
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Table with columns: Location, Vendor, FACILITY NAME, Ownership Type, County, Peer, Estimated FYE 2019 Rates and Costs Per Day (Total Rate SFY 2019, Total Cost Adj. for Facility CMI=1.0, Total Cost Adj. for Medicaid CMI, Rate in Excess of Cost, Payment-to-Cost Ratio, 2015 Adjusted Medicaid Days), Estimated FYE 2019 Total Payments and Costs (Estimated Payments, Estimated Costs, Payments In Excess of Cost, Payment-to-Cost Ratio, 2015 Adjusted Total Days), Occupancy (2015 Adjusted Total Beds, Days in Cost Report Time Period, 2015 Adjusted Available Days, 2015 Occupancy), %, Medicaid Percentage, Case Mix Indices (Avg CY 2015 Total Facility CMI, October 2016 - March 2017 Medicaid CMI).



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Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs					Occupancy					%		Case Mix Indices	
						Total Rate SFY 2019	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy	Medicaid Percentage	Avg CY 2015 Total Facility CMI	October 2016 - March 2017 Medicaid CMI	
						G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X	
40700	4113247	SHELTON HEALTH AND REHABILITATION CENTER	Profit	Mason	MSA	221.92	161.46	225.94	(4.02)	98.2%	14,203	3,151,930	3,209,026	(57,096)	98.2%	24,125	76	365	27,740	87.0%	58.9%	2.6332	2.3110	
32400	4113999	REGENCY AUBURN	Profit	King	MSA	238.52	172.33	242.87	(4.35)	98.2%	14,732	3,513,877	3,577,961	(64,084)	98.2%	22,185	96	365	35,040	63.3%	66.4%	2.7260	2.3630	
40370	4115291	LINDEN GROVE HEALTH CARE CENTER	Profit	Pierce	MSA	228.89	159.08	233.58	(4.69)	98.0%	22,984	5,260,808	5,368,603	(107,795)	98.0%	39,767	130	365	47,450	83.8%	57.8%	2.5407	2.3880	
40580	4113650	MISSION HEALTHCARE AT BELLEVUE	Non-Profit	King	MSA	296.61	186.80	302.97	(6.36)	97.9%	16,392	4,862,031	4,966,284	(104,253)	97.9%	39,913	129	365	47,085	84.8%	41.1%	3.1394	3.1590	
40280	4111134	CORWIN CENTER AT EMERALD HEIGHTS	Non-Profit	King	MSA	192.42	204.83	196.57	(4.15)	97.9%	365	70,233	71,748	(1,515)	97.9%	20,777	61	365	22,265	93.3%	1.8%	2.2723	0.8830	
23200	4111449	NORTH CENTRAL CARE AND REHABILITATION	Profit	Spokane	MSA	235.13	155.28	240.25	(5.12)	97.9%	20,248	4,760,912	4,864,582	(103,670)	97.9%	33,751	99	365	36,135	93.4%	60.0%	2.6782	2.6400	
8900	4113940	WASHINGTON CENTER FOR COMPREHENSIVE REHABILITATION	Non-Profit	King	MSA	228.66	151.59	233.68	(5.02)	97.9%	32,109	7,342,044	7,503,231	(161,187)	97.9%	49,584	165	365	60,225	82.3%	64.8%	2.3450	2.3850	
12100	4114393	BOTHELL HEALTH CARE	Profit	Snohomish	MSA	255.76	164.79	261.95	(6.19)	97.6%	14,936	3,820,031	3,912,485	(92,454)	97.6%	30,177	99	365	36,135	83.5%	49.5%	2.7277	2.6850	
24900	4114062	Victory Health & Rehab of Battle Ground	Profit	Clark	MSA	209.75	160.00	214.82	(5.07)	97.6%	22,801	4,782,510	4,898,111	(115,601)	97.6%	26,229	83	365	30,295	86.6%	86.9%	2.4669	2.0920	
40160	4113452	SULLIVAN PARK CARE CENTER	Profit	Spokane	MSA	188.37	130.55	193.03	(4.66)	97.6%	26,881	5,063,574	5,188,839	(125,265)	97.6%	42,400	125	365	45,625	92.9%	63.4%	2.4867	2.1860	
16500	4111076	LIFE CARE CENTER OF FEDERAL WAY	Profit	King	MSA	234.86	166.64	240.86	(6.00)	97.5%	28,722	6,745,649	6,917,981	(172,332)	97.5%	38,928	157	365	57,305	67.9%	73.8%	2.5176	2.3830	
24400	4115161	FOREST RIDGE HEALTH & REHABILITATION CENTER	Profit	Kitsap	MSA	220.52	163.51	226.65	(6.13)	97.3%	13,973	3,081,326	3,166,980	(85,654)	97.3%	16,993	98	184	18,032	94.2%	82.2%	2.3719	2.3060	
29900	4173209	CHENEY CARE CENTER	Non-Profit	Spokane	MSA	237.82	145.45	244.78	(6.96)	97.2%	12,438	2,958,005	3,044,574	(86,569)	97.2%	18,113	54	365	19,710	91.9%	68.7%	2.6386	2.9400	
40590	4115301	MONTESANO HEALTH & REHABILITATION	Profit	Grays Harbor	NON MSA	245.30	169.76	252.57	(7.27)	97.1%	15,585	3,823,001	3,936,303	(113,302)	97.1%	26,335	94	365	34,310	76.8%	59.2%	2.6482	2.6230	
20500	4113833	LIFE CARE CENTER OF RICHLAND	Profit	Benton	MSA	220.36	157.15	227.03	(6.67)	97.1%	10,714	2,360,937	2,432,399	(71,462)	97.1%	23,269	104	365	37,960	61.3%	46.0%	2.9105	2.5170	
14600	4113874	LIFE CARE CENTER OF PUWALLUP	Profit	Pierce	MSA	226.34	167.40	234.38	(8.04)	96.6%	19,116	4,326,715	4,480,408	(153,693)	96.6%	35,427	102	365	37,230	95.2%	54.0%	2.7895	2.2850	
35090	4110763	HALLMARK MANOR	Profit	King	MSA	236.54	170.10	245.00	(8.46)	96.6%	26,613	6,295,039	6,520,185	(225,146)	96.6%	42,574	147	365	53,655	79.3%	66.5%	2.5861	2.3860	
12700	4113783	RENTON NURSING AND REHABILITATION CENTER	Profit	King	MSA	248.54	161.16	257.80	(9.26)	96.4%	23,208	5,768,116	5,983,022	(214,906)	96.4%	31,548	99	365	36,135	87.3%	73.6%	2.3716	2.6360	
40450	4111613	SEA MAR COMMUNITY CARE CENTER	Non-Profit	King	MSA	227.42	166.08	236.13	(8.71)	96.3%	29,555	6,721,398	6,978,822	(257,424)	96.3%	34,515	100	365	36,500	94.6%	85.6%	2.0058	2.0530	
20400	4113817	LIFE CARE CENTER OF KENNEWICK	Profit	Benton	MSA	218.82	157.17	227.55	(8.73)	96.2%	17,119	3,745,980	3,895,428	(149,448)	96.2%	28,808	136	365	49,640	58.0%	59.4%	2.8555	2.5590	
17800	4115111	Olympia Transitional Care and Rehabilitation	Profit	Thurston	MSA	234.38	163.34	244.65	(10.27)	95.8%	14,880	3,487,574	3,640,392	(152,818)	95.8%	17,660	135	184	24,840	71.1%	84.3%	2.4058	2.5680	
19100	4114195	LIFE CARE CENTER OF KIRKLAND	Profit	King	MSA	229.63	169.31	240.56	(10.93)	95.5%	19,999	4,592,370	4,810,959	(218,589)	95.5%	40,812	190	365	69,350	58.8%	49.0%	2.8325	2.3040	
13100	4114377	GARDEN VILLAGE	Non-Profit	Yakima	MSA	215.86	147.83	226.13	(10.27)	95.5%	31,027	6,697,488	7,016,136	(318,648)	95.5%	33,645	101	365	36,865	91.3%	92.2%	2.1176	2.3840	
41020	4114484	MANORCARE HEALTH SERVICES - LACEY	Profit	Thurston	MSA	240.60	185.14	252.32	(11.72)	95.4%	13,439	3,233,423	3,390,928	(157,505)	95.4%	33,224	120	365	43,800	75.9%	40.4%	3.0157	2.4460	
14100	4112231	AMERICANA HEALTH AND REHABILITATION CENTER	Profit	Cowlitz	MSA	194.31	146.72	203.79	(9.48)	95.4%	14,530	2,823,324	2,961,069	(137,745)	95.4%	18,650	74	365	27,010	69.0%	77.9%	2.4920	2.3460	
<b>STANDARD NURSING FACILITIES (Quartile 3)</b>																								
39930	4114096	MANOR CARE HEALTH SERVICES (LYNNWOOD)	Profit	Snohomish	MSA	237.11	187.93	248.82	(11.71)	95.3%	18,170	4,308,289	4,521,059	(212,770)	95.3%	37,714	113	365	41,245	91.4%	48.2%	2.7884	2.2990	
18800	4113346	ARLINGTON HEALTH AND REHABILITATION	Profit	Snohomish	MSA	232.30	169.78	243.77	(11.47)	95.3%	16,241	3,959,609	4,127,784	(168,175)	95.3%	20,938	76	365	27,740	75.5%	77.6%	2.2898	2.2720	
18100	4112652	KINDRED TRANSITIONAL CARE AND REHAB - VANCOUVER	Profit	Clark	MSA	208.49	167.58	218.90	(10.41)	95.2%	18,912	3,942,963	4,139,837	(196,874)	95.2%	24,164	98	365	35,770	67.6%	78.3%	2.2771	2.0530	
15100	4114629	REDMOND CARE AND REHABILITATION CENTER	Profit	King	MSA	210.11	149.18	220.61	(10.50)	95.2%	17,941	3,769,584	3,957,964	(188,380)	95.2%	27,582	139	365	50,735	54.4%	65.0%	2.4942	2.3520	
9100	4113569	GRAY'S HARBOR HEALTH & REHABILITATION CENTER	Profit	Grays Harbor	NON MSA	216.92	164.55	228.18	(11.26)	95.1%	19,884	4,313,237	4,537,131	(223,894)	95.1%	28,785	121	365	44,165	65.2%	69.1%	2.6771	2.3050	
40930	4115131	SEQUIM HEALTH AND REHABILITATION	Profit	Clallam	NON MSA	254.70	178.93	268.93	(14.23)	94.7%	7,198	1,833,331	1,935,758	(102,427)	94.7%	16,983	100	184	18,400	92.3%	42.4%	3.1697	2.9240	
18900	4113825	WESLEY HOMES HEALTH CENTER	Profit	King	MSA	264.58	172.29	279.41	(14.83)	94.7%	23,975	6,343,306	6,698,855	(355,549)	94.7%	48,397	148	365	54,020	89.6%	49.5%	3.0556	3.0270	
25100	4113577	WILLAPA HARBOR HEALTH & REHAB	Profit	Pacific	NON MSA	265.41	180.80	280.34	(14.93)	94.7%	5,460	1,449,139	1,530,656	(81,517)	94.7%	12,565	60	365	21,900	57.4%	43.5%	3.1962	3.0980	
35400	4113635	BENSON HEIGHTS REHABILITATION CENTER	Profit	King	MSA	223.85	164.34	237.83	(13.98)	94.1%	27,479	6,151,174	6,535,331	(384,157)	94.1%	31,971	91	365	33,215	96.3%	85.9%	2.0560	2.2420	
40710	4114336	REGENCY AT THE PARK	Profit	Walla Walla	NON MSA	216.18	166.36	229.76	(13.58)	94.1%	17,187	3,715,486	3,948,885	(233,399)	94.1%	28,136	106	365	38,690	72.7%	61.1%	2.4995	2.1650	
10300	4113924	WILLOW SPRINGS CARE AND REHABILITATION	Profit	Yakima	MSA	217.08	156.87	230.88	(13.80)	94.0%	14,365	3,118,354	3,316,591	(198,237)	94.0%	25,240	75	365	27,375	92.2%	56.9%	2.5779	2.4460	
26060	4113510	PARK RIDGE CARE CENTER	Profit	King	MSA	264.32	181.94	281.26	(16.94)	94.0%	18,378	4,857,673	5,168,996	(311,323)	94.0%	38,141	115	365	41,975	90.9%	48.2%	3.0344	2.8260	
17400	4113775	TACOMA NURSING AND REHABILITATION CENTER	Profit	Pierce	MSA	208.47	157.55	221.92	(13.45)	93.9%	28,775	5,998,724	6,385,748	(387,024)	93.9%	36,721	150	365	54,750	67.1%	78.4%	2.2444	2.1690	
17500	4113114	TALBOT CENTER FOR REHABILITATION AND HEALTHCARE	Profit	King	MSA	236.00	174.15	251.41	(15.41)	93.9%	20,365	4,806,140	5,119,965	(313,825)	93.9%	33,203	136	365	49,640	66.9%	61.3%	2.6727	2.3690	
40780	4113221	CHRISTIAN HEALTH CARE CENTER	Non-Profit	Whatcom	MSA	259.45	172.99	276.92	(17.47)	93.7%	28,022	7,270,308	7,759,852	(489,544)	93.7%	48,815	142	365	51,830	94.2%	57.4%	2.3060	2.8210	
12600	4150702	PANORAMA CITY CONVALESCENT & REHAB CENTER	Non-Profit	Thurston	MSA	230.93	155.31	246.92	(13.99)	93.5%	14,568	3,364,188	3,597,131	(232,943)	93.5%	48,909	155	365	56,575	86.4%	29.8%	2.9453	2.6750	
40250	4110987	UNIVERSITY PLACE CARE CENTER	Profit	Pierce	MSA	230.94	168.79	247.68	(16.74)	93.2%	17,108	3,950,922	4,237,309	(286,387)	93.2%	33,325	120	365	43,800	76.1%	51.3%	2.6903	2.4240	
20600	4114310																							



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						Total Rate SFY 2019	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M*N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>STANDARD NURSING FACILITIES (Quartile 4)</b>																							
4400	4114551	PRESTIGE CARE & REHABILITATION - CLARKSTON	Profit	Asotin	MSA	205.77	168.30	239.13	(33.36)	86.1%	15,756	3,242,112	3,767,732	(525,620)	86.1%	26,370	90	365	32,850	80.3%	59.7%	2.7085	2.3680
25060	4115031	BALLARD CENTER	Profit	King	MSA	219.36	177.18	255.15	(35.79)	86.0%	31,299	6,865,749	7,985,940	(1,120,191)	86.0%	42,101	142	334	47,428	88.8%	74.3%	2.4175	2.3870
6100	4112165	MARTHA & MARY HEALTH SERVICES	Non-Profit	Kitsap	MSA	226.04	172.47	262.98	(36.94)	86.0%	39,083	8,834,321	10,278,047	(1,443,726)	86.0%	56,554	190	365	69,350	81.5%	69.1%	2.6943	2.6710
5500	4113528	PARK WEST CARE CENTER	Profit	King	MSA	244.78	191.98	285.81	(41.03)	85.6%	21,878	5,355,297	6,252,951	(897,654)	85.6%	38,001	137	365	50,005	76.0%	57.6%	2.4825	2.4980
39980	4112561	KINDRED TRANSITIONAL CARE AND REHAB - LAKEWOOD	Profit	Pierce	MSA	233.44	203.51	272.86	(39.42)	85.6%	14,317	3,342,160	3,906,537	(564,377)	85.6%	23,041	80	365	29,200	78.9%	62.1%	2.6903	2.3990
13700	4115211	BREMERTON CONVALESCENT & REHABILITATION CENT	Profit	Kitsap	MSA	228.03	192.74	266.81	(38.78)	85.5%	12,333	2,812,294	3,290,568	(478,274)	85.5%	15,830	125	184	23,000	68.8%	77.9%	2.4536	2.3500
40270	4113338	MT BAKER CARE CENTER	Profit	Whatcom	MSA	210.34	156.13	248.81	(38.47)	84.5%	7,772	1,634,762	1,933,751	(298,989)	84.5%	20,069	70	365	25,550	78.5%	38.7%	2.4157	2.4530
25200	4167904	SEATTLE KEIRO	Non-Profit	King	MSA	234.43	180.81	277.90	(43.47)	84.4%	35,181	8,247,482	9,776,800	(1,529,318)	84.4%	51,781	150	365	54,750	94.6%	67.9%	2.4207	2.4290
4800	4186201	MESSENGER HOUSE CARE CENTER	Profit	Kitsap	MSA	221.31	189.72	262.76	(41.45)	84.2%	19,181	4,244,947	5,040,000	(795,053)	84.2%	22,940	96	365	35,040	65.5%	83.6%	2.1373	2.2230
5600	4114770	PACIFIC CARE AND REHABILITATION	Profit	Grays Harbor	NON MSA	240.90	211.86	286.83	(45.93)	84.0%	7,491	1,804,582	2,148,644	(344,062)	84.0%	12,244	109	365	39,785	30.8%	61.2%	3.0676	2.6620
23500	4165809	CAROLINE KLINE GALLAND HOME, THE	Non-Profit	King	MSA	268.14	191.77	320.17	(52.03)	83.8%	29,224	7,836,123	9,356,648	(1,529,525)	83.8%	71,443	205	365	74,825	95.5%	40.9%	2.8257	2.9970
40040	4114088	MANOR CARE HEALTH SERVICES (GIG HARBOR)	Profit	Pierce	MSA	229.22	203.84	276.42	(47.20)	82.9%	25,645	5,878,347	7,088,791	(1,210,444)	82.9%	36,554	120	365	43,800	83.5%	70.2%	2.4442	2.4040
40130	4110664	STAFHOLT GOOD SAMARITAN CENTER	Non-Profit	Whatcom	MSA	242.19	199.06	292.57	(50.38)	82.8%	13,709	3,320,183	4,010,842	(690,659)	82.8%	18,970	57	365	20,805	91.2%	72.3%	2.2852	2.4710
33700	4114237	OLYMPIA MANOR	Profit	Thurston	MSA	218.46	183.14	264.68	(46.22)	82.5%	4,954	1,082,251	1,311,225	(228,974)	82.5%	9,113	28	365	10,220	89.2%	54.4%	2.7463	2.6130
12500	4115191	PACIFIC SPECIALTY AND REHABILITATIVE CARE	Profit	Clark	MSA	265.92	209.63	322.51	(56.59)	82.5%	11,111	2,954,637	3,583,409	(628,772)	82.5%	12,293	104	184	19,136	64.2%	90.4%	3.1608	2.9380
11400	4113932	LIFE CARE CENTER OF MOUNT VERNON	Profit	Skagit	MSA	220.48	177.81	267.61	(47.13)	82.4%	19,218	4,237,185	5,142,929	(905,744)	82.4%	27,844	121	365	44,165	63.0%	69.0%	2.4430	2.4320
18300	4114688	PRESTIGE POST-ACUTE AND REHAB CENTER - KITTITAS	Profit	Kittitas	NON MSA	212.82	187.24	258.58	(45.76)	82.3%	11,208	2,385,287	2,898,165	(512,878)	82.3%	17,095	74	365	27,010	63.3%	65.6%	2.5260	2.2320
19800	4113593	AVALON CARE CENTER - OTHELLO, LLC	Profit	Adams	NON MSA	232.56	201.78	282.71	(50.15)	82.3%	4,728	1,099,544	1,336,653	(237,109)	82.3%	7,173	39	365	14,235	50.4%	65.9%	2.6112	2.5190
8300	4143301	GOOD SAMARITAN SOCIETY - SPOKANE VALLEY	Non-Profit	Spokane	MSA	197.33	159.31	242.27	(44.94)	81.5%	19,930	3,932,787	4,828,441	(895,654)	81.5%	30,841	97	365	35,405	87.1%	64.6%	2.2257	2.2750
21200	4113619	AVALON CARE CENTER - PULLMAN	Profit	Whitman	NON MSA	228.29	205.29	281.30	(53.01)	81.2%	3,352	765,228	942,918	(177,690)	81.2%	8,351	48	365	17,520	47.7%	40.1%	2.7940	2.4560
5900	4111969	LIFE CARE CENTER OF PORT TOWNSEND	Profit	Jefferson	NON MSA	219.85	191.57	271.31	(51.46)	81.0%	9,054	1,990,522	2,456,441	(465,919)	81.0%	18,809	94	365	34,310	54.8%	48.1%	2.6321	2.4340
18400	4113882	LIFE CARE CENTER OF SKAGIT VALLEY	Profit	Skagit	MSA	219.71	189.77	271.33	(51.62)	81.0%	23,679	5,202,513	6,424,823	(1,222,310)	81.0%	34,349	150	365	54,750	62.7%	68.9%	2.3974	2.4130
14900	4113718	FIDALGO CARE CENTER	Profit	Skagit	MSA	206.55	172.48	255.60	(49.05)	80.8%	4,689	968,513	1,198,508	(229,995)	80.8%	13,154	44	365	16,060	81.9%	35.6%	2.9774	2.4910
2600	4110508	SUNSHINE GARDENS	Profit	Spokane	MSA	220.13	177.45	272.53	(52.40)	80.8%	13,554	2,983,642	3,693,872	(710,230)	80.8%	26,909	84	365	30,660	94.3%	46.9%	2.8691	2.6260
13900	4115171	FRANKLIN HILLS HEALTH AND REHABILITATION CENTER	Profit	Spokane	MSA	222.13	191.86	275.06	(52.93)	80.8%	11,580	2,572,265	3,185,195	(612,930)	80.8%	15,167	100	184	18,400	82.4%	76.3%	2.5311	2.4720
19700	4160107	TACOMA LUTHERAN HOME	Non-Profit	Pierce	MSA	218.95	173.26	271.64	(52.69)	80.6%	22,626	4,953,963	6,146,127	(1,192,164)	80.6%	54,516	187	365	68,255	79.9%	41.5%	2.6503	2.4980
6000	4135901	SUMMITVIEW HEALTHCARE CENTER	Non-Profit	Yakima	MSA	209.28	158.47	260.60	(51.32)	80.3%	15,096	3,159,291	3,934,018	(774,727)	80.3%	24,574	78	365	28,470	86.3%	61.4%	2.3771	2.6420
15800	4154407	Riverview Lutheran Retirement Community of Spokane	Non-Profit	Spokane	MSA	239.71	190.64	300.98	(61.27)	79.6%	8,302	1,990,072	2,498,736	(508,664)	79.6%	26,061	75	365	27,375	95.2%	31.9%	2.9870	3.0070
40620	4112454	EVERETT TRANSITIONAL CARE SERVICES	Non-Profit	Snohomish	MSA	306.04	198.74	385.92	(79.88)	79.3%	118	36,113	45,539	(9,426)	79.3%	10,538	31	365	11,315	93.1%	1.1%	3.6582	3.5810
40670	4115021	Buena Vista Healthcare	Profit	Stevens	NON MSA	197.29	172.73	254.91	(57.62)	77.4%	5,750	1,134,418	1,465,733	(331,315)	77.4%	12,561	40	334	13,360	94.0%	45.8%	2.2454	2.2860
4100	4127403	CRISTWOOD NURSING AND REHABILITATION	Non-Profit	King	MSA	213.38	190.78	280.63	(67.25)	76.0%	30,213	6,446,850	8,478,674	(2,031,824)	76.0%	52,142	168	365	61,320	85.0%	57.9%	2.6841	2.3390
40800	4113312	VASHON COMMUNITY CARE CENTER	Non-Profit	King	MSA	221.69	198.89	297.18	(75.49)	74.6%	6,114	1,355,413	1,816,959	(461,546)	74.6%	10,229	30	365	10,950	93.4%	59.8%	2.2931	2.3090
9400	4146106	BAYVIEW MANOR	Non-Profit	King	MSA	239.62	208.86	330.17	(90.55)	72.6%	5,343	1,280,290	1,764,098	(483,808)	72.6%	14,038	50	365	18,250	76.9%	38.1%	2.6016	2.6350
40600	4112314	COVENANT SHORES HEALTH CENTER	Non-Profit	King	MSA	203.80	218.16	282.00	(78.20)	72.3%	1,941	395,576	547,362	(151,786)	72.3%	13,853	43	365	15,695	88.3%	14.0%	2.8191	2.0580
40150	4110672	PROVIDENCE MOTHER JOSEPH CARE CENTER	Non-Profit	Thurston	MSA	215.03	200.09	303.88	(88.85)	70.8%	25,766	5,540,463	7,829,772	(2,289,309)	70.8%	51,123	152	365	55,480	92.1%	50.4%	2.7481	2.4820
15300	4112322	LIFE CARE CENTER OF THE SAN JUAN ISLANDS	Profit	San Juan	NON MSA	191.89	228.61	290.73	(98.84)	66.0%	12,690	2,435,084	3,689,364	(1,254,280)	66.0%	15,554	85	365	31,025	50.1%	81.6%	2.0697	1.9550
19200	4179701	JUDSON PARK HEALTH CENTER	Non-Profit	King	MSA	221.04	241.65	340.79	(119.75)	64.9%	12,603	2,785,767	4,294,976	(1,509,209)	64.9%	28,132	96	365	35,040	80.3%	44.8%	2.6826	2.4650
29080	4111779	PROVIDENCE MARIANWOOD	Non-Profit	King	MSA	233.77	261.67	361.19	(127.42)	64.7%	14,388	3,363,483	5,196,802	(1,833,319)	64.7%	33,574	117	365	42,705	78.6%	42.9%	2.6313	2.1400
1400	4107702	PROVIDENCE MOUNT ST VINCENT	Non-Profit	King	MSA	249.33	247.28	391.04	(141.71)	63.8%	30,295	7,553,452	11,846,557	(4,293,105)	63.8%	72,124	215	365	78,475	91.9%	42.0%	2.6671	2.7160
25040	4111670	PARK SHORE	Non-Profit	King	MSA	239.03	240.16	377.74	(138.71)	63.3%	1,516	362,369	572,654	(210,285)	63.3%	8,757	28	365	10,220	85.7%	17.3%	2.3962	2.5830
23400	4114179	PROVIDENCE ST JOSEPH CARE CENTER	Non-Profit	Spokane	MSA	211.40	219.71	334.51	(123.11)	63.2%	19,038	4,024,633	6,368,401	(2,343,768)	63.2%	37,882	162	365	59,130	64.1%	50.3%	2.7786	2.5760
40120	4110656	IDA CULVER HOUSE BROADVIEW NURSING CARE CENT	Profit	King	MSA	213.67	247.98	340.21	(126.54)	62.8%	4,373	934,379	1,487,738	(553,359)	62.8%	24,550	74	365	27,010	90.9%	17.8%	2.	

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary - Grouped by Type of Facility and**  
**Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs				Occupancy					%	Case Mix Indices		
						Total Rate SFY 2019	Total Cost Per Day Adj. for Facility CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days		Occupancy	Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>SUMMARY - STANDARD NURSING FACILITIES (Quartile 4)</b>			Profit Count		MSA Count																		
48	COUNT OF FACILITIES		23		40						640,064	144,121,211	185,253,104	(41,131,893)		1,200,738	4,379		1,533,144				
			Non Profit Count		NON MSA Count	221.18	198.82	282.36	(52.81)	80.8%	11,957	2,679,016	3,436,989	(588,653.50)	80.8%	19,520	85	365	27,923	80.9%	52.4%	2.6412	2.4555
			25		8									77.8%						78.3%	53.3%		
			48		48																		
<b>SUMMARY - ALL STANDARD NURSING FACILITIES</b>			Profit Count		MSA Count																		
192	COUNT OF FACILITIES		149		165						3,244,612	752,584,232	798,504,701	(45,920,469)		5,398,719	19,210		6,714,179				
			Non Profit Count		NON MSA Count	227.84	166.50	243.65	(10.72)	95.3%	16,577	3,775,908	3,908,776	(159,346.00)	95.3%	27,383	99	365	34,675	83.5%	61.4%	2.6282	2.4305
			43		27									94.2%						80.4%	60.1%		
			192		192																		

**State of Washington  
Review of Nursing Facility Medicaid Payment Rates and Costs  
Summary - Grouped by Type of Facility and  
Payment-to-Cost Quartile**

Location	Vendor	FACILITY NAME	Ownership Type	County	Peer	Estimated FYE 2019 Rates and Costs Per Day					Estimated FYE 2019 Total Payments and Costs					Occupancy					%	Case Mix Indices	
						Total Rate SFY 2019	Total Cost Per Day Adj. for CMI=1.0	Total Cost Per Day Adj. for Medicaid CMI	Rate in Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Medicaid Days	Estimated Payments	Estimated Costs	Payments In Excess of Cost	Payment-to-Cost Ratio	2015 Adjusted Total Days	2015 Adjusted Total Beds	Days in Cost Report Time Period	2015 Adjusted Available Days	Occupancy		Medicaid Percentage	Avg CY 2015 Total Facility CMI
A	B	C	D	E	F	G	H	I	J=G-I	K=G/I	L	M=G*L	N=I*L	O=M-N	P=M/N	Q	R	S	T=R*S	U=Q/T	V=L/Q	W	X
<b>TRIBAL/VETERAN'S FACILITIES</b>																							
40330	4000006	WASHINGTON VETERANS HOME-RETSIL	Non-Profit	Kitsap	MSA	184.79	240.95	332.51	(147.72)	55.6%	57,731	10,668,111	19,196,135	(8,528,024)	55.6%	83,196	240	365	87,600	95.0%	69.4%	1.8437	1.9290
35060	4000121	SPOKANE VETERAN'S HOME	Non-Profit	Spokane	MSA	191.83	226.69	342.36	(150.53)	56.0%	19,077	3,659,541	6,531,202	(2,871,661)	56.0%	35,081	100	365	36,500	96.1%	54.4%	2.0235	2.1870
31560	4176400	COLVILLE TRIBAL CONVALESCENT CENTER	Non-Profit	Okanogan	NON MSA	169.12	217.36	302.95	(133.83)	55.8%	6,959	1,176,906	2,108,229	(931,323)	55.8%	7,837	40	365	14,600	53.7%	88.8%	1.9337	1.9840
40340	4000014	WASHINGTON SOLDIERS HOME	Non-Profit	Pierce	MSA	198.54	301.93	410.68	(212.14)	48.3%	18,132	3,599,927	7,446,450	(3,846,523)	48.3%	33,874	97	365	35,405	95.7%	53.5%	2.1611	2.1350
<b>SUMMARY - VETERANS &amp; TRIBAL NURSING FACILITIES</b>																							
<b>4 COUNT OF FACILITIES</b>			Profit Count	MSA Count																			
			0	3																			
			Non Profit Count	NON MSA Count		188.31	233.82	337.44	(149.13)	55.7%	18,605	3,629,734	6,988,826	(3,359,092.00)	55.7%	34,478	99	365	35,953	95.4%	61.9%	1.9786	2.0595
			4	1																			
			4	4																			
<b>HOSPITAL-BASED NURSING FACILITIES</b>																							
40260	4111068	BAILEY-BOUSHAY HOUSE	Non-Profit	King	MSA	743.80	506.27	821.90	(78.10)	90.5%	11,980	8,910,724	9,846,362	(935,638)	90.5%	12,309	35	365	12,775	96.4%	97.3%	2.0243	2.1470
25900	4202115	NEWPORT COMMUNITY HOSPITAL - LTC UNIT	Non-Profit	Pend Oreille	NON MSA	191.83	168.08	250.80	(58.97)	76.5%	13,683	2,624,810	3,431,696	(806,886)	76.5%	17,307	50	365	18,250	94.8%	79.1%	2.2346	2.1790
31500	4210704	NORTH VALLEY HOSPITAL	Non-Profit	Okanogan	NON MSA	195.81	166.37	252.10	(56.29)	77.7%	12,422	2,432,352	3,131,586	(699,234)	77.7%	14,142	42	365	15,330	92.3%	87.8%	2.1040	2.2000
39990	4219408	PROVIDENCE ST JOSEPH HOSPITAL	Non-Profit	Stevens	NON MSA	183.18	213.45	304.99	(121.81)	60.1%	9,742	1,784,540	2,971,213	(1,186,673)	60.1%	13,972	40	365	14,600	95.7%	69.7%	2.2095	2.0850
40010	4210001	BOOKER REST HOME ANNEX	Non-Profit	Columbia	NON MSA	189.14	216.72	306.61	(117.47)	61.7%	7,420	1,403,419	2,275,046	(871,627)	61.7%	9,205	34	365	12,410	74.2%	80.6%	2.0595	2.3040
40980	4114450	KINDRED SEATTLE - NORTHGATE	Profit	King	MSA	258.67	261.59	424.87	(166.20)	60.9%	1,706	441,291	724,828	(283,537)	60.9%	8,309	30	365	10,950	75.9%	20.5%	3.2529	2.9190
31590	4205407	FORKS COMMUNITY HOSPITAL LTC UNIT	Non-Profit	Clallam	NON MSA	191.65	268.13	378.25	(186.60)	50.7%	5,769	1,105,629	2,182,124	(1,076,495)	50.7%	7,208	20	365	7,300	98.7%	80.0%	2.1067	2.1280
41000	4114476	KINDRED SEATTLE - FIRST HILL	Profit	King	MSA	254.09	335.78	489.66	(235.57)	51.9%	1,658	421,281	811,856	(390,575)	51.9%	7,863	30	365	10,950	71.8%	21.1%	3.3034	2.8450
30800	4204509	COLUMBIA BASIN HOSPITAL	Non-Profit	Grant	NON MSA	200.84	323.36	456.30	(255.46)	44.0%	3,390	680,848	1,546,857	(866,009)	44.0%	4,228	12	365	4,380	96.5%	80.2%	2.3225	2.2110
<b>SUMMARY - HOSPITAL-BASED NURSING FACILITIES</b>																							
<b>9 COUNT OF FACILITIES</b>			Profit Count	MSA Count																			
			2	3																			
			Non Profit Count	NON MSA Count		195.81	261.59	378.25	(121.81)	60.9%	7,420	1,403,419	2,275,046	(866,009.00)	60.9%	9,205	34	365	12,410	94.8%	80.0%	2.2095	2.2000
			7	6																			
			9	9																			
<b>SUMMARY - ALL FACILITIES</b>																							
			Profit Count	MSA Count																			
			151	171																			
			Non Profit Count	NON MSA Count		226.34	167.75	246.92	(13.58)	94.7%	16,311	3,715,486	3,895,133	(190,703)	94.7%	26,719	98	365	33,945	83.7%	61.8%	2.6057	2.4190
			54	34																			
			205	205																			

**State of Washington**  
**Review of Nursing Facility Medicaid Payment Rates and Costs**  
**Summary**

**SFY 2020 Pay-to-Cost Analysis**

<b>SFY 2019 Average Rate</b>	<b>Increase Factor<sup>1</sup></b>	<b>Estimated SFY 2020 Rate</b>	<b>SFY 2020 Cost per Day</b>	<b>SFY 2020 Pay- to-Cost Ratio</b>
\$ 231.39	1.13%	\$ 234.01	273.51	85.56%

Note (1): The increase factor represents the percentage increase between the SFY 2019 budget dial rate and the SFY 2020 budget dial rate.