BHA By the Numbers | Fiscal year 2021

The Department of Social and Health Services’ Behavioral Health Administration transforms lives by providing inpatient mental health care in adult psychiatric hospitals, a children’s psychiatric hospital, competency restoration programs, and centers for civilly committed sex offenders. BHA’s Office of Forensic Mental Health Services also manages the state’s adult forensic mental health care programs, providing competency evaluation and restoration services. Together, with our state and community partners, we are transforming mental health across Washington.

KEY

BHA Behavioral Health Administration | CRP Competency Restoration Program | CSTC Child Study and Treatment Center | ESH Eastern State Hospital | MOD Maintenance and Operation Division | NGRI Not Guilty by Reason of Insanity | OFMHS Office of Forensic Mental Health Services | SCC Special Commitment Center | WSH Western State Hospital

Statistics provided by DSHS’ Research and Data Analysis Division
Who we serve
BHA serves a diverse patient population and strives to provide culturally aware and competent care.

AGE

<table>
<thead>
<tr>
<th>ADULT HOSPITALS AND CRPs*</th>
<th>CSTC</th>
<th>SCC**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Age</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18-25</td>
<td>321</td>
<td>58</td>
</tr>
<tr>
<td>26-55</td>
<td>317</td>
<td>72</td>
</tr>
<tr>
<td>56+</td>
<td>1,619</td>
<td>1802</td>
</tr>
</tbody>
</table>

Source: RDA, 2021

GENDER

<table>
<thead>
<tr>
<th>ADULT HOSPITALS AND CRPs*</th>
<th>CSTC</th>
<th>SCC**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female</td>
<td>454</td>
<td>30</td>
</tr>
</tbody>
</table>

Source: RDA, 2021

RACE / ETHNICITY

The percentages may not add to 100% as some clients identified as more than one race/ethnicity.

<table>
<thead>
<tr>
<th>ADULT HOSPITALS AND CRPs*</th>
<th>CSTC</th>
<th>SCC**</th>
</tr>
</thead>
<tbody>
<tr>
<td>White Non-Hispanic</td>
<td>1179 (35.6%)</td>
<td>39 (26.2%)</td>
</tr>
<tr>
<td>Black</td>
<td>398  (12.0%)</td>
<td>22  (14.8%)</td>
</tr>
<tr>
<td>Native American</td>
<td>296  (8.9%)</td>
<td>19  (12.8%)</td>
</tr>
<tr>
<td>Hispanic</td>
<td>254  (7.7%)</td>
<td>21  (14.1%)</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>205  (6.2%)</td>
<td></td>
</tr>
</tbody>
</table>

Source: RDA, 2021

*Note that data under "adult hospitals and CRPs" includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, Maple Lane Competency Restoration Program, and Yakima Competency Restoration Program.

**Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2021.
NUMBER OF PEOPLE SERVED IN FY21

Source: RDA, 2021

**NUMBER OF ADMISSIONS***

- 1,497
  - ESH: 262
  - WSH: 712
  - Civil: 149
  - Forensic: 0
  - CRP: 43
  - SCC: 0

**NUMBER OF CLIENTS SERVED**

- 2,585
  - ESH: 337
  - WSH: 920
  - Civil: 241
  - Forensic: 398
  - CRP: 366
  - SCC: 235

**NUMBER OF DISCHARGES**

- 1,434
  - ESH: 156
  - WSH: 360
  - Civil: 214
  - Forensic: 296
  - CRP: 52
  - SCC: 25

**AVERAGE DAILY CENSUS**

- 1,161
  - ESH: 124
  - WSH: 280
  - Civil: 108
  - Forensic: 394
  - CRP: 40
  - SCC: 154

**Competency evaluations**

Our OFMHS team also conducts competency evaluations of clients in jails, and provides restoration services to patients in our competency restoration programs.

**Jail-based evaluations**

- 4,389

**Inpatient evaluations**

- 297

**Inpatient restorations**

- 1,451

*The number of clients admitted is lower than the number of admissions because some clients re-enter our facilities the same year they are discharged.

**Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2021.
Our capacity and occupancy rates
It is common for there to be a difference between the number of funded beds and the average occupancy rates due to patients discharging from BHA facilities, maintenance and renovations, and other standard operations. However, the COVID-19 pandemic contributed significantly to this gap in 2021, as additional infection control protocols required social distancing measures such as single-occupancy rooms and the establishment of quarantine and isolation wards.

**ESH AND WSH TOTAL FUNDED BEDS**

Source: RDA, 2021

- **ESH Total Funded Beds**
  - Civil Beds
  - Forensic Beds (NGRI and Restoration)
  - Total Funded Bed Capacity: 337

- **WSH Total Funded Beds**
  - Civil Beds
  - Forensic Beds (NGRI and Restoration)
  - Total Funded Bed Capacity: 837

*ESH funded bed capacity assume closure of EPOD in FY21 to achieve savings.

**CAPACITY AND AVERAGE ANNUAL OCCUPANCY**

Source: RDA, 2021

- **Capacity**
- **Average Annual Occupancy**

**OPERATING BUDGETS | FY2021**

Source: RDA, 2021

- **FTEs**
- **Budget**

*Yakima CRP closed in August 2021

*Does not include lease pool or CARES funding.