BHA By the Numbers | Fiscal year 2022

The Department of Social and Health Services’ Behavioral Health Administration transforms lives by providing inpatient mental health care in adult psychiatric hospitals, a children’s psychiatric hospital, competency restoration programs, and centers for civilly committed sex offenders. BHA's Office of Forensic Mental Health Services also manages the state’s adult forensic mental health care programs, providing competency evaluation and restoration services. Together, with our state and community partners, we are transforming mental health across Washington.
Who we serve
BHA serves a diverse patient population and strives to provide culturally aware and competent care.

**AGE**

**ADULT HOSPITALS AND CRPs**

- **Age**
  - 18-25: 284 (12%)
  - 26-55: 327 (14%)
  - 56+: 1,672 (73%)

**CSTC**

- **Age**
  - 6-12: 35 (43%)
  - 13-17: 46 (57%)

**SCC**

- **Age**
  - 6-12: 130 (53%)

*Source: RDA, 2022
Source: SCC, 2022

**GENDER**

**ADULT HOSPITALS AND CRPs**

- **Male**: 1,807
- **Female**: 473

**CSTC**

- **Male**: 51
- **Female**: 30

**SCC**

- **Male**: 246

*Note that data under “adult hospitals and CRPs” includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, and Maple Lane Competency Restoration Program.
**Numbers less than 10 are suppressed.
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The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2022.
A small number of patients who move between facilities may be counted more than once.
PATIENTS AND RESIDENTS SERVED IN FY22

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>ADMISSIONS</th>
<th>DISCHARGES</th>
<th>TOTAL CLIENTS SERVED</th>
<th>AVERAGE DAILY CENSUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>CSTC</td>
<td>47</td>
<td>42</td>
<td>81</td>
<td>44</td>
</tr>
<tr>
<td>CRP</td>
<td>245</td>
<td>252</td>
<td>282</td>
<td>42</td>
</tr>
<tr>
<td>ESH</td>
<td>380</td>
<td>415</td>
<td>608</td>
<td>239</td>
</tr>
<tr>
<td>SCC</td>
<td>0**</td>
<td>17</td>
<td>247</td>
<td>228</td>
</tr>
<tr>
<td>WSH</td>
<td>760</td>
<td>819</td>
<td>1,394</td>
<td>662</td>
</tr>
</tbody>
</table>

**Note that data under "adult hospitals and CRPs" includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, Maple Lane Competency Restoration Program.**

**Numbers less than 10 are suppressed.

Competency evaluations

The OFMHS team also conducts competency evaluations of clients in jails, and provides restoration services to patients in our competency restoration programs. Data below reflects court orders for these evaluations and programs.

- Jail-based evaluations: 6,199
- Inpatient evaluations: 292
- Inpatient restorations: 2,105

**Note that data under "adult hospitals and CRPs" includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, Maple Lane Competency Restoration Program.**

**Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2022.

A small number of patients who move between facilities may be counted more than once.

Some patients had multiple admissions and discharges within the fiscal year.

Total patients served is a distinct count of patients per facility during the FY.
BHA capacity and occupancy rates
It is common for there to be a difference between the number of funded beds and the average occupancy rates due to patients discharging from BHA facilities, maintenance and renovations, and other standard operations. However, the COVID-19 pandemic contributed significantly to this gap in 2022, as additional infection control protocols required social distancing measures such as single-occupancy rooms and the establishment of quarantine and isolation wards.

**FUNDED CAPACITY AND AVERAGE ANNUAL OCCUPANCY***

Although facilities were funded for a certain number of beds/wards in FY2022, due to the COVID-19 pandemic, capital projects, and staffing shortages, some facilities had to take beds and wards offline throughout the fiscal year to maintain patient and staff safety.

**OPERATING BUDGETS | FY2022***

***Note that the bed capacity represents funded beds at the end of Fiscal Year 2022.