

# BHA By the Numbers | Fiscal year 2022

The Department of Social and Health Services' Behavioral Health Administration transforms lives by providing inpatient mental health care in adult psychiatric hospitals, a children's psychiatric hospital, competency restoration programs, and centers for civilly committed sex offenders. BHA's Office of Forensic Mental Health Services also manages the state's adult forensic mental health care programs, providing competency evaluation and restoration services. Together, with our state and community partners, we are transforming mental health across Washington.



**KEY**

**BHA** Behavioral Health Administration | **CRP** Competency Restoration Program | **CSTC** Child Study and Treatment Center | **ESH** Eastern State Hospital | **MOD** Maintenance and Operation Division | **NGRI** Not Guilty by Reason of Insanity | **OFMHS** Office of Forensic Mental Health Services | **SCC** Special Commitment Center | **WSH** Western State Hospital

Statistics provided by DSHS' Research and Data Analysis Division



*Transforming lives*

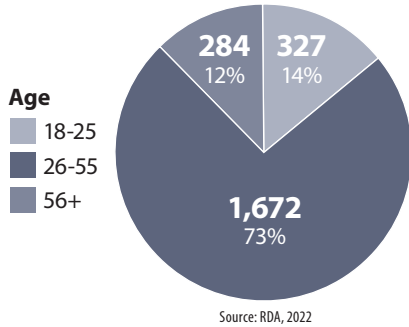
Rev. 3/16/23

# Who we serve

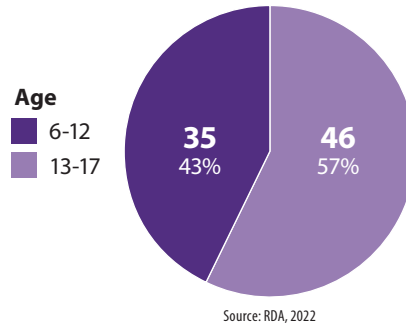
BHA serves a diverse patient population and strives to provide culturally aware and competent care.

## AGE

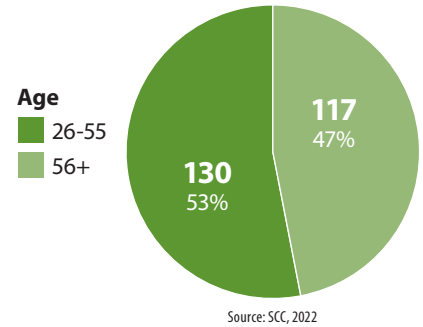
ADULT HOSPITALS AND CRPs\*



CSTC

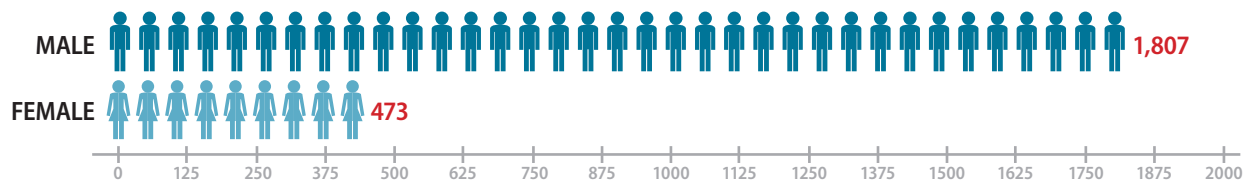


SCC\*\*

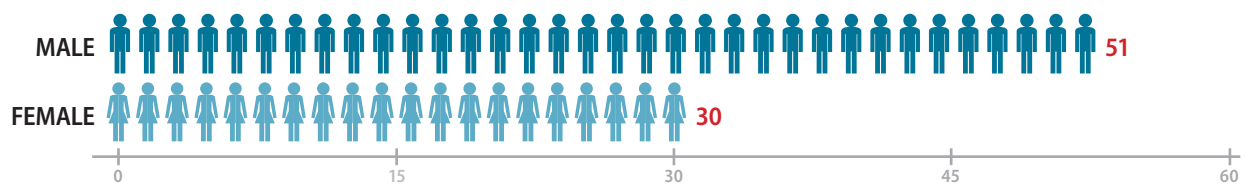


## GENDER

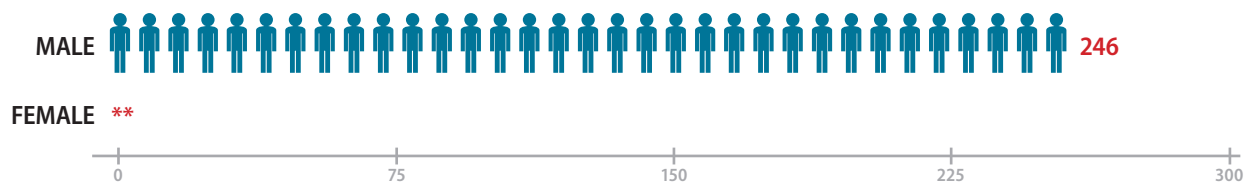
ADULT HOSPITALS AND CRPs\* Source: RDA, 2022



CSTC Source: RDA, 2022



SCC\*\* Source: SCC, 2022



\*Note that data under "adult hospitals and CRPs" includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, and Maple Lane Competency Restoration Program.

\*\*Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2022.

A small number of patients who move between facilities may be counted more than once.

## RACE / ETHNICITY

The percentages may not add to 100% as some clients identified as more than one race/ethnicity.

ADULT HOSPITALS AND CRPs*		CSTC		SCC**	
Asian / Pac. Islander	228 (9.4%)	Asian / Pac. Islander	**	Asian / Pac. Islander	**
Black	451 (18.6%)	Black	27 (37.6%)	Black	32 (14%)
Hispanic	289 (11.9%)	Hispanic	25 (25.5%)	Hispanic	**
Native American	343 (14.1%)	Native American	15 (15.3%)	Native American	**
White Non-Hispanic	1,119 (46.0%)	White Non-Hispanic	31 (31.6%)	White Non-Hispanic	195 (86.0%)

Source: RDA, 2022

Source: RDA, 2022

Source: SCC, 2022

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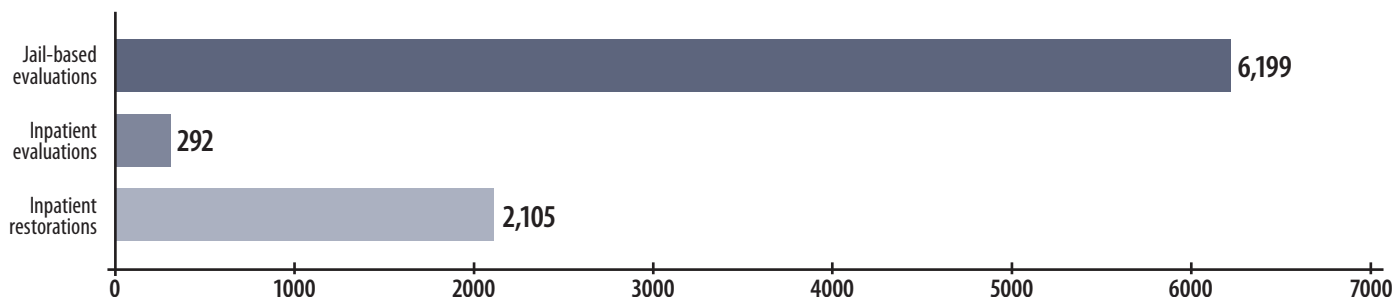
## PATIENTS AND RESIDENTS SERVED IN FY22

Source: RDA, 2022

FACILITY	ADMISSIONS	DISCHARGES	TOTAL CLIENTS SERVED	AVERAGE DAILY CENSUS
CSTC	47	42	81	44
CRP	245	252	282	42
ESH	380	415	608	239
SCC	0**	17	247	228
WSH	760	819	1,394	662

## Competency evaluations

The OFMHS team also conducts competency evaluations of clients in jails, and provides restoration services to patients in our competency restoration programs. Data below reflects court orders for these evaluations and programs.



Source: RDA, 2022

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\*\*Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2022.

A small number of patients who move between facilities may be counted more than once.

Some patients had multiple admissions and discharges within the fiscal year.

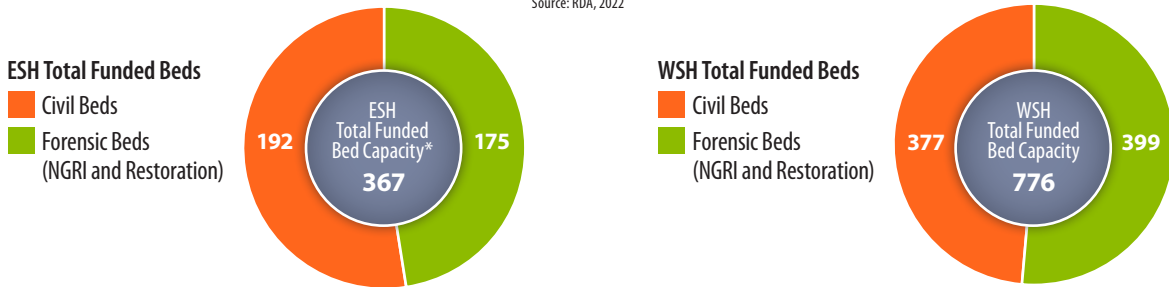
Total patients served is a distinct count of patients per facility during the FY.

# BHA capacity and occupancy rates

It is common for there to be a difference between the number of funded beds and the average occupancy rates due to patients discharging from BHA facilities, maintenance and renovations, and other standard operations. However, the COVID-19 pandemic contributed significantly to this gap in 2022, as additional infection control protocols required social distancing measures such as single-occupancy rooms and the establishment of quarantine and isolation wards.

## ESH AND WSH TOTAL FUNDED BEDS

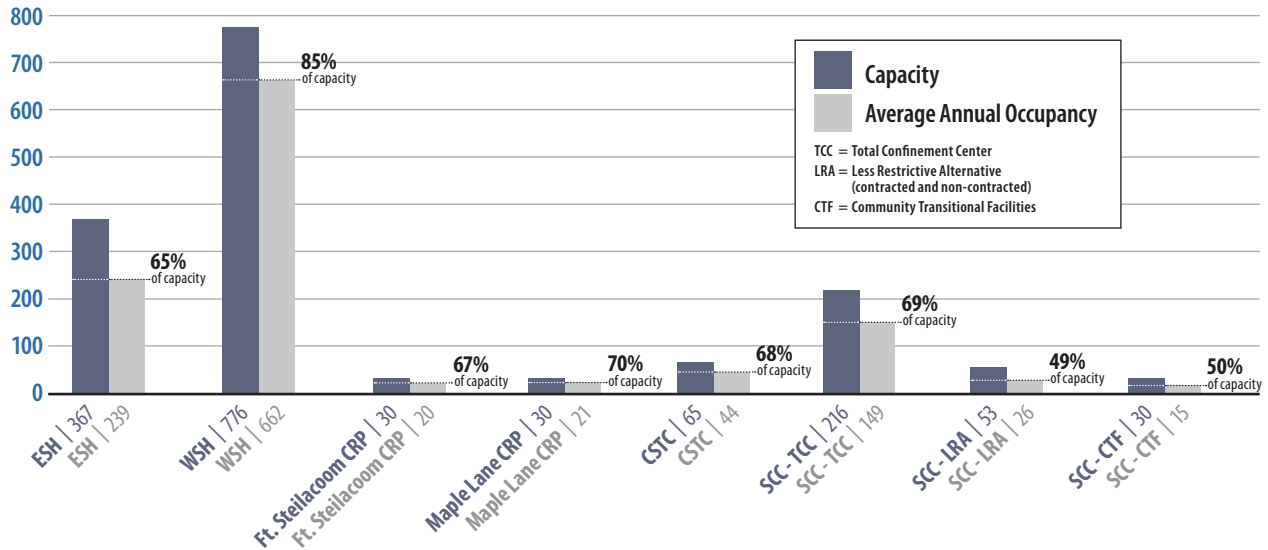
Source: RDA, 2022



## FUNDED CAPACITY AND AVERAGE ANNUAL OCCUPANCY\*\*\*

Source: RDA, 2022

Although facilities were funded for a certain number of beds/wards in FY2022, due to the covid-19 pandemic, capital projects, and staffing shortages, some facilities had to take beds and wards offline throughout the fiscal year to maintain patient and staff safety.



## OPERATING BUDGETS | FY2022\*

Source: RDA, 2022 | \*Does not include Lease Pool or CARES Fund 706-2.

