

# BHA By the Numbers | Fiscal year 2023

The Department of Social and Health Services' Behavioral Health Administration transforms lives by providing inpatient mental health care in adult psychiatric hospitals, a children's psychiatric hospital, residential treatment facilities, and centers for civilly committed sex offenders. BHA's Office of Forensic Mental Health Services also manages the state's adult forensic mental health care programs, providing competency evaluation and restoration services. Together, with our state and community partners, we are transforming mental health across Washington.



#### KEY

**BHA** Behavioral Health Administration | **RTF** Residential Treatment Facility | **CSTC** Child Study and Treatment Center |  
**ESH** Eastern State Hospital | **MOD** Maintenance and Operation Division | **NGRI** Not Guilty by Reason of Insanity | **OFMHS** Office  
of Forensic Mental Health Services | **SCC** Special Commitment Center | **WSH** Western State Hospital

Statistics provided by DSHS' Research and Data Analysis Division



*Transforming lives*

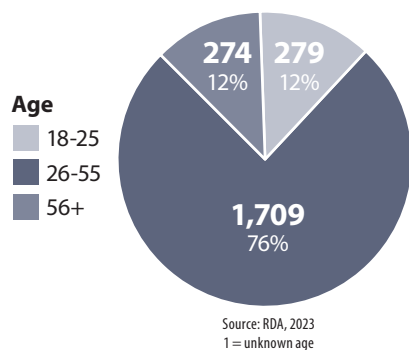
Rev. 1/9/24

## Who we serve

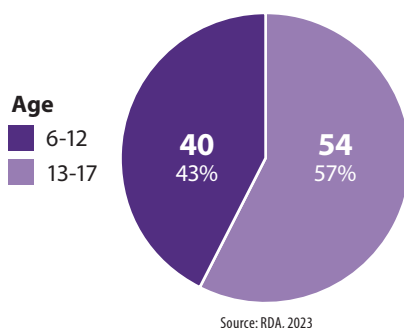
BHA serves a diverse patient population and strives to provide culturally aware and competent care.

### AGE

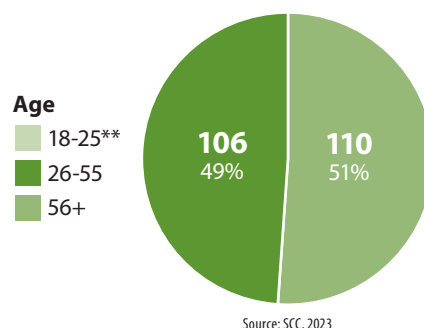
ADULT HOSPITALS AND RTFs\*



CSTC

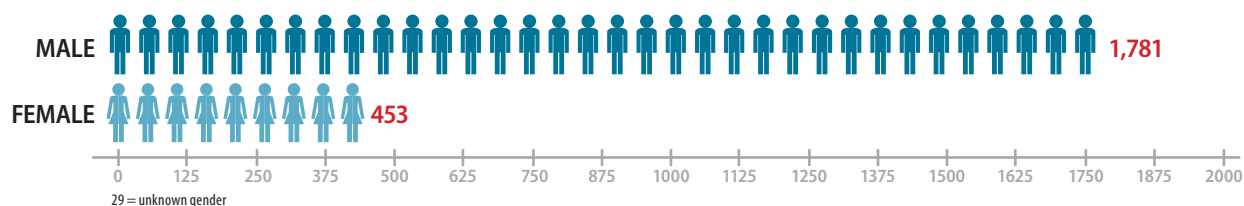


SCC\*\*

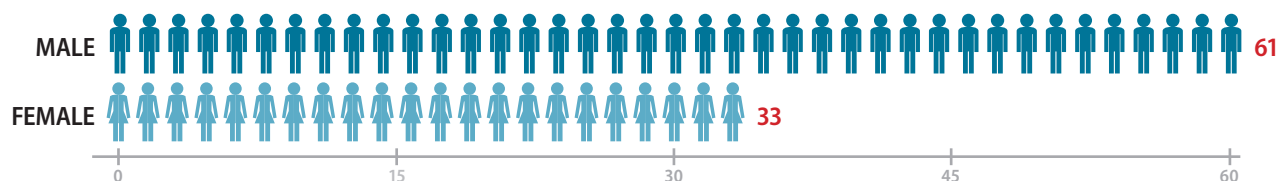


### GENDER

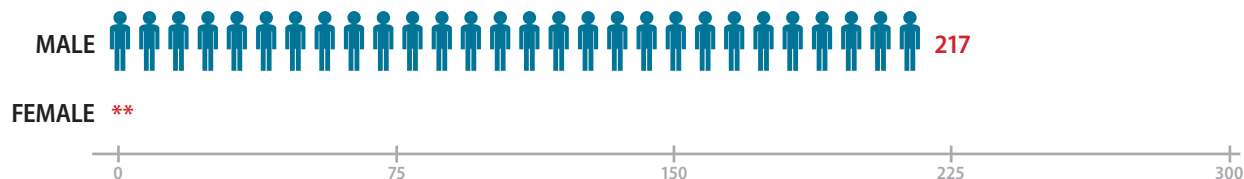
ADULT HOSPITALS AND RTFs\* Source: RDA, 2023



CSTC Source: RDA, 2023



SCC\*\* Source: SCC, 2023



\*Note that data under "adult hospitals and RTFs" includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, Maple Lane Oak Unit, and Maple Lane Competency Restoration Program.

\*\*Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2023.

A small number of patients who move between facilities may be counted more than once.

## RACE / ETHNICITY

The percentages may not add to 100% as some clients identified as more than one race/ethnicity.

ADULT HOSPITALS AND RTFs*			CSTC**		SCC**	
Asian / Pac. Islander	202	(8.3%)	Asian / Pac. Islander	**	Asian / Pac. Islander	**
Black	440	(18.1%)	Black	36 (30.3%)	Black	26 (13.3%)
Hispanic	335	(13.8%)	Hispanic	26 (21.8%)	Hispanic	**
Native American	313	(12.9%)	Native American	24 (20.2%)	Native American	**
White Non-Hispanic	1,138	(46.9%)	White Non-Hispanic	33 (27.7%)	White Non-Hispanic	170 (86.7%)

Source: RDA, 2023

Source: RDA, 2023

Source: SCC, 2023

\*Note that data under "adult hospitals and RTFs" includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, Maple Lane Oak Unit, and Maple Lane Competency Restoration Program.

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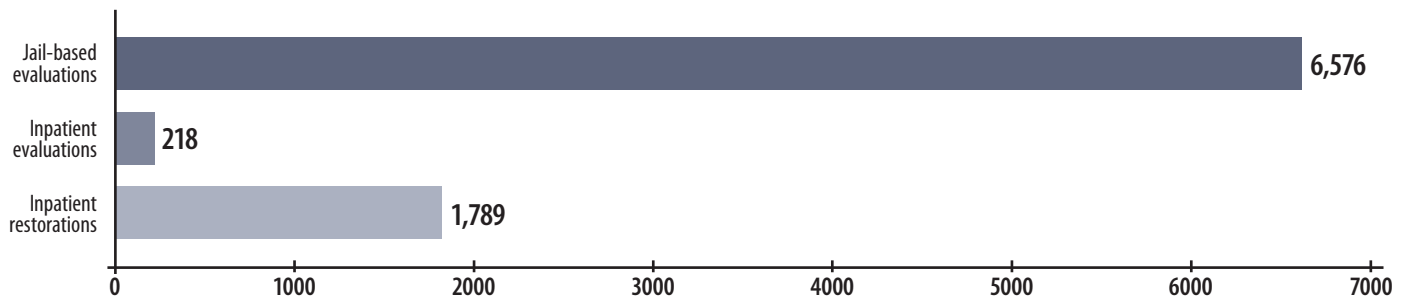
## PATIENTS AND RESIDENTS SERVED IN FY23

Source: RDA, 2023

FACILITY	ADMISSIONS	DISCHARGES	TOTAL CLIENTS SERVED	AVERAGE DAILY CENSUS
CSTC	54	45	94	45
RTF	272	258	328	53
ESH	496	415	686	273
SCC	0**	19	217	204
WSH	648	658	1,249	627

## Competency evaluations

The OFMHS team also conducts competency evaluations of clients in jails, and provides restoration services to patients in our competency restoration programs. Data below reflects court orders for these evaluations and programs.



Source: RDA, 2023

\*Note that data under "adult hospitals and RTFs" includes Eastern State Hospital, Western State Hospital, Fort Steilacoom Competency Restoration Program, Maple Lane Oak Unit, and Maple Lane Competency Restoration Program.

\*\*Numbers less than 10 are suppressed.

The number of clients served includes new admissions and clients already in BHA facilities at the start of FY2023.

A small number of patients who move between facilities may be counted more than once.

Some patients had multiple admissions and discharges within the fiscal year.

Total patients served is a distinct count of patients per facility during the FY.

## BHA capacity and occupancy rates

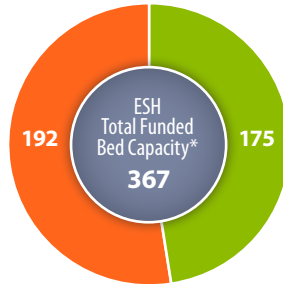
It is common for there to be a difference between the number of funded beds and the average occupancy rates due to patients discharging from BHA facilities, maintenance and renovations, and other standard operations.

### ESH AND WSH TOTAL FUNDED BEDS

Source: RDA, 2023

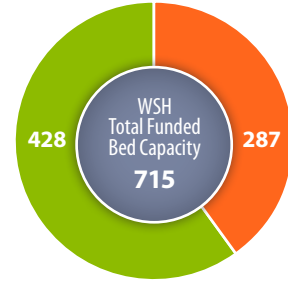
#### ESH Total Funded Beds

- Civil Beds
- Forensic Beds (NGRI and Restoration)



#### WSH Total Funded Beds

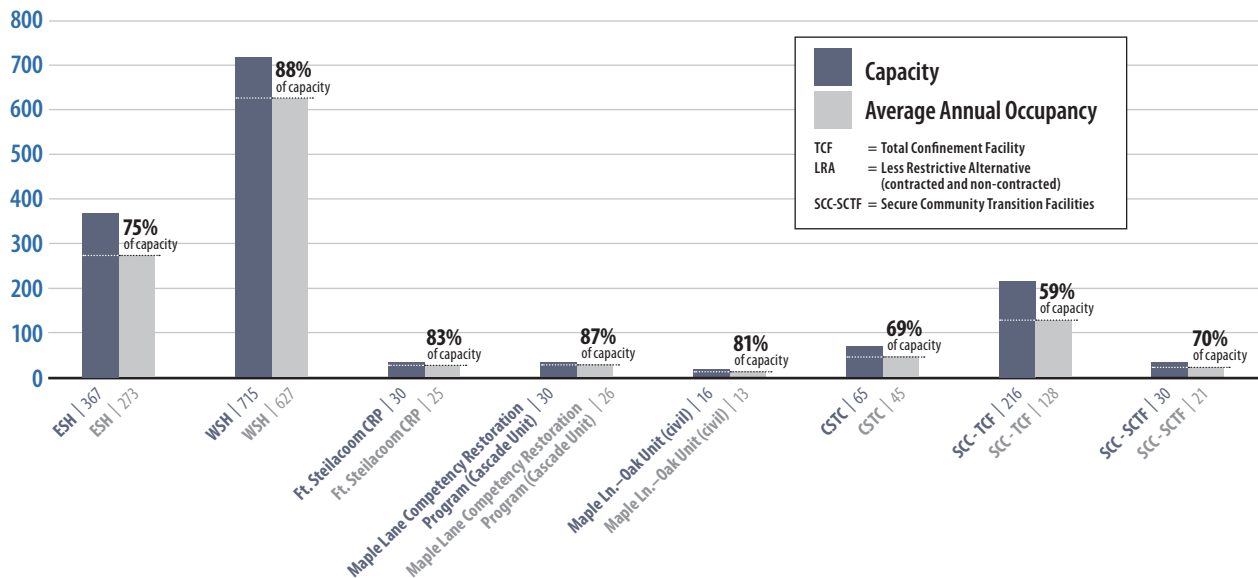
- Civil Beds
- Forensic Beds (NGRI and Restoration)



### FUNDED CAPACITY AND AVERAGE ANNUAL OCCUPANCY\*\*\*

Source: RDA, 2023

Although facilities were funded for a certain number of beds/wards in FY2023, due to the covid-19 pandemic, capital projects, and staffing shortages, some facilities had to take beds and wards offline throughout the fiscal year to maintain patient and staff safety.



### OPERATING BUDGETS | FY2023\*

Source: RDA, 2023 | \*Does not include Lease Pool or CARES Fund 706-2.

