

Behavioral Health Draft Rate Ranges - April 1, 2016 - June 30, 2017

BHO	Disabled Adult			Non-Disabled Adult			Disabled Child			Non-Disabled Child			Newly Eligible			All Rating Groups		
	Lower Bound	Contract Rate	Upper Bound	Lower Bound	Contract Rate	Upper Bound	Lower Bound	Contract Rate	Upper Bound	Lower Bound	Contract Rate	Upper Bound	Lower Bound	Contract Rate	Upper Bound	Lower Bound	Contract Rate	Upper Bound
Greater Columbia	\$108.18		\$124.82	\$31.18		\$34.92	\$88.10		\$100.48	\$10.63		\$11.98	\$44.85		\$51.30	\$30.76	\$0.00	\$35.10
King	\$189.43		\$211.15	\$34.78		\$38.96	\$102.56		\$116.23	\$14.44		\$16.46	\$45.74		\$50.56	\$44.68	\$0.00	\$49.89
North Sound	\$126.47		\$143.13	\$28.21		\$31.53	\$69.59		\$78.62	\$11.76		\$13.16	\$46.46		\$52.08	\$33.63	\$0.00	\$37.79
Peninsula	\$120.28		\$139.63	\$29.79		\$34.18	\$94.18		\$107.68	\$15.74		\$17.90	\$46.61		\$53.07	\$41.67	\$0.00	\$47.79
Pierce	\$150.82		\$168.05	\$29.04		\$32.09	\$65.13		\$75.04	\$8.80		\$10.08	\$49.06		\$54.34	\$37.52	\$0.00	\$41.90
Southwest	\$130.20		\$150.17	\$26.14		\$29.87	\$113.41		\$132.11	\$14.12		\$16.45	\$46.80		\$53.17	\$35.82	\$0.00	\$41.14
Spokane	\$107.37		\$129.83	\$26.90		\$31.21	\$99.32		\$113.52	\$12.43		\$14.16	\$47.02		\$55.42	\$33.85	\$0.00	\$39.81
Thurston Mason	\$125.14		\$143.96	\$33.36		\$37.36	\$63.67		\$72.57	\$13.58		\$15.50	\$43.65		\$49.24	\$37.82	\$0.00	\$43.04
Timberlands	\$102.97		\$131.76	\$36.39		\$42.50	\$81.50		\$98.53	\$16.94		\$20.32	\$48.60		\$58.39	\$40.58	\$0.00	\$49.55
Total*	\$137.74	\$0.00	\$157.98	\$30.70	\$0.00	\$34.65	\$87.27	\$0.00	\$100.05	\$12.55	\$0.00	\$14.33	\$46.40	\$0.00	\$52.65	\$37.17	\$0.00	\$42.37

*Weighted on projected April 1, 2016 - June 30, 2017 membership based on February 2015 forecast

Statewide April 1, 2016 - June 30, 2017 WISE Case Rate Payment	\$2,156.34
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Important Note: This exhibit contains preliminary rate ranges based on known programmatic considerations as of March, 2015. All considerations included in these rate ranges are documented in the BHO Rate Development narrative that accompanies this exhibit. Changes to the BHO structure from what is represented here or other programmatic changes (new facilities, etc) may have a material impact on these rate ranges. Specific questions should be directed to the Division of Behavioral Health and Recovery (DBHR).

All estimates are based upon the information available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use.