

Questions Related to the Request for Information: Non-Institutions of Mental Diseases (Non-IMD)

Updated: 6-8-12

1. To meet the legislation and reduce adult treatment by 32 Intensive Inpatient beds, which facilities will the funds be displaced from?

There is an adult intensive inpatient provider that is voluntarily reducing beds in FY 2013 and the funds will come from that reduction.

2. Who would be included in the Direct Chemical Dependency Treatment Services (non-staff) category (question 2-c)? And is there any other information we could present that would be helpful?

Any non-staff items – such as materials.

3. Where do items like utilities fit in the detailed budget?

Utilities would likely go under facility overhead – this is an expense that is for the ongoing heat/lights/water of a working facility.