



# Monitoring Report #8

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Braam Oversight Panel

March 9, 2010



# Monitoring Report #8

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- Published March 4, 2010
- Based on requirements of Revised Implementation Plan
  - Reviewed by both parties & in Braam public meetings during early 2008
  - Published July 2008
- Action steps, outcomes, informational reports



# Braam Action Steps

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# Action Steps

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- Revised Implementation Plan includes 15 action steps that are subject to continued monitoring
  - Status of all action steps is found in appendix to Revised Implementation Plan. 54 action steps had been found complete by the time Imp. Plan was revised (July 2008).
- Monitoring Report #8 assesses performance on these action steps through December 31, 2009
  - Panel reviews progress based on Status Updates provided by the Department.

# Action Steps: *Summary of Findings*

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- *Complete- 6 AS*

- Unsafe & inappropriate placements
  - AS1- Monthly visits (Panel will continue to monitor related outcome)
  - AS2- Visits in the first week of out-of-home care
- Sibling separation, AS 1- sibling visits
- Services to Adolescents
  - AS 2- Educational outreach
  - AS 3- Tutoring and mentoring services
  - AS 5- Documentation of credit accumulation and GPA

# Action Steps: *Summary of Findings*

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- *Complete through performance period- 4 AS*
  - Foster Parent Training, AS 1- FP survey
  - Mental Health
    - AS 2- CHET QA plan
    - AS 3- Annual review of mental health services
  - Services to Adolescents, AS 6- IL contracts
- *Approved compliance plans complete through period- 2 AS*
  - Placement stability, AS 1- Caseload size reduction
  - Services to Adolescents, AS 7- Juvenile Detention

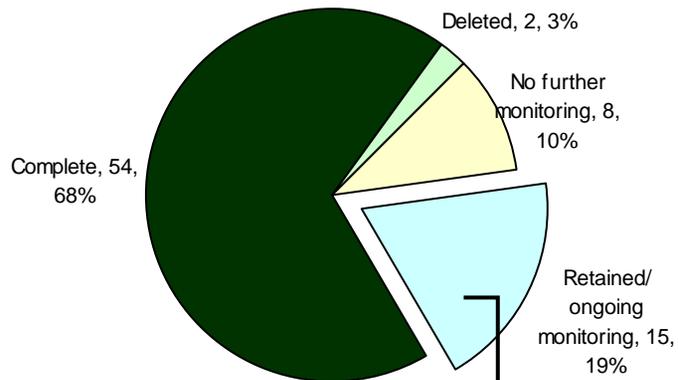
# Action Steps: *Summary of Findings*

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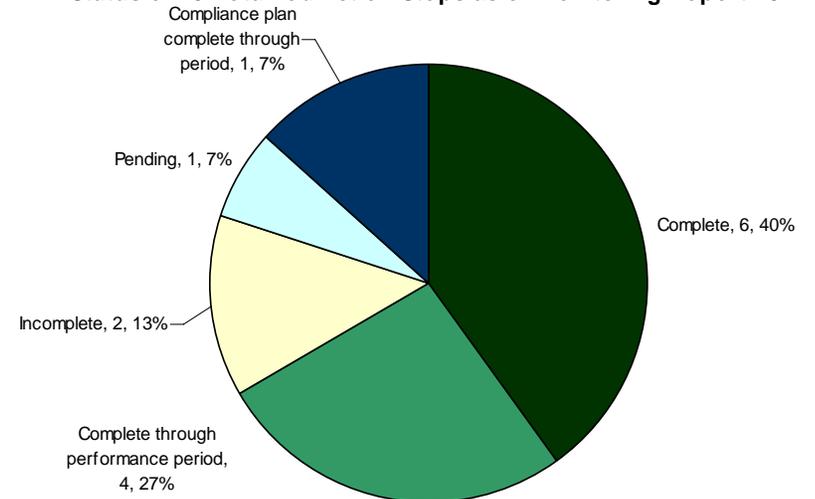
- *Incomplete- compliance plan required- 2 AS*
  - Mental Health, AS 1- Initial health screen
  - Services to Adolescents, AS 4- Attendance, truancies, suspensions, expulsions  
*(compliance planning in process)*
- *Pending- 1 AS*
  - Services to Adolescents, AS 1- Educational Attainment study

# Action Steps

**Status of all Action Steps from original Braam Implementation Plan at time of Revised Implementation Plan**



**Status of 15 Retained Action Steps as of Monitoring Report #8**





# Braam Outcomes

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# Outcomes

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Revised Implementation Plan includes 33 outcomes:

- Some outcomes measures revised
- Some outcome measures converted to informational reports
- Benchmarks for most outcomes were revised

# Outcomes

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Monitoring Report #8 assesses performance for all Braam outcomes for FY2009 (7/08-6/09):

- FY09 Performance Report (DSHS Administrative Data)
  - First year in which FamLink data have been used
- 2009 Case Review Reports
- FY09 Foster Parent Survey
  - Shift from monitoring of FP survey outcomes on calendar year basis to a fiscal year

# Outcomes

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Multiple ways of looking at performance:

- Performance relative to benchmark
  - Was the 2009 benchmark reached?
    - This is the approach used to assess compliance in Monitoring Report.
  - How close/ far from the benchmark was performance?
- Performance compared to previous year
  - Did performance improve or decline?
  - By how much?

# Outcomes:

## *Performance Relative to Benchmark*

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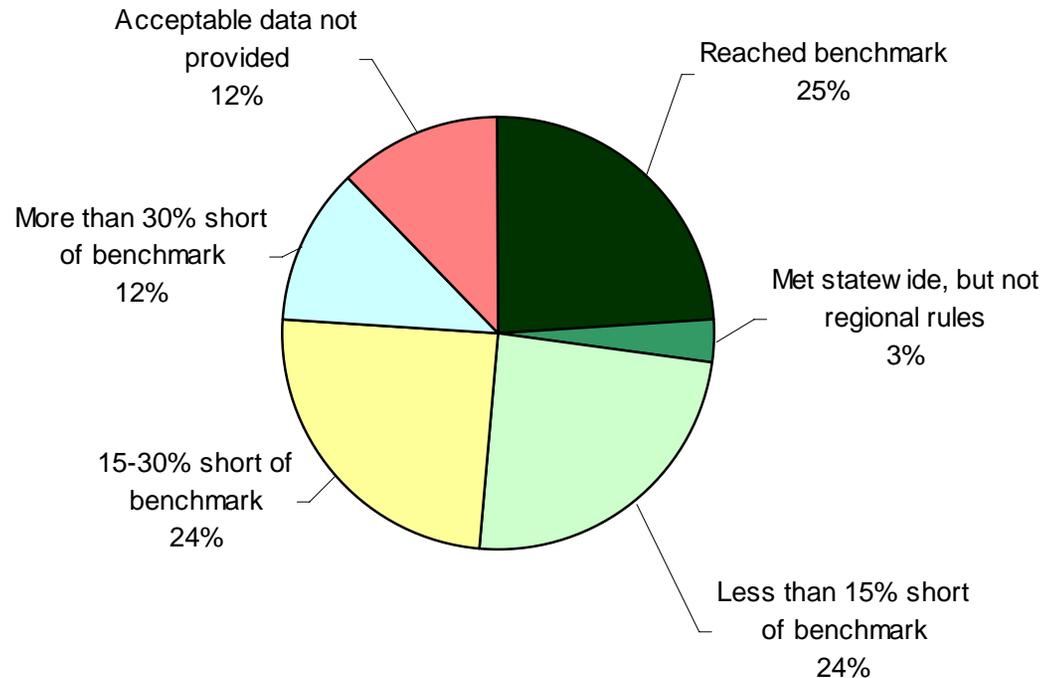
### Summary

- Reached/ exceeded FY09 benchmark- 8 outcomes
- Failed to reach FY09 benchmark- 25 outcomes
  - Met statewide benchmark, but not regional rules- 1 outcome
  - Less than 15% short of benchmark- 8 outcomes
  - 15%-30% short of benchmark- 8 outcomes
  - More than 30% short of benchmark- 4 outcomes
  - Acceptable data not provided- 4 outcomes (*shared planning meetings, exit staffings, initial health screen, annual EPSDT*)

# Outcomes:

## *Performance Relative to Benchmark*

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Total- 33 outcomes

# Outcomes:

## *Reached/ Exceeded FY09 Benchmark (8)*

Outcome	FY09 Benchmark	FY09 Performance	Difference between benchmark and performance	Difference as a % of benchmark
<b>F2.1- School Moves Required by Placement</b>	30%	21.8%	8.2%	27.3%
<b>A 1.1- Bed ratio</b>	1.9	2.35	0.45	23.7%
<b>B 3.4- Alternative Services for Mental Health Denials</b>	85%	97%	12.0%	14.1%
<b>B 2.1- ISSP Completion in 60 days</b>	80%	90%	10.0%	12.5%
<b>B 4.1- Continuity of Mental Health Provider</b>	85%	95.4%	10.4%	12.2%
<b>B 3.3- Mental Health Treatment w/in 30 days of Assessment</b>	90%	92.3%	2.3%	2.6%
<b>B 3.1- Mental Health Assessment w/in 30 days of Request</b>	85%	90.9%	5.9%	6.9%
<b>D 1.2- Unsafe Placements (overnight stays in DSHS offices/ hotels)</b>	0	0	0	

# Outcomes:

## *Failed to Reach FY09 Benchmark*

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Met statewide benchmark, but not regional rules (1)

Outcome	FY09 Benchmark	FY09 Performance	Difference between benchmark and performance	Difference as a % of benchmark
<b>F 3.2- Length of time on the run (median days)</b>	30	27	3	10%

Regional range from 21 (reg.1) to 36 (reg. 5)

# Outcomes:

## *Failed to Reach FY09 Benchmark*

Performance was short of benchmark by less than 15% (8)

Outcome	Difference between benchmark and performance			
	FY09 Benchmark	FY09 Performance	Difference between benchmark and performance	Difference as a % of benchmark
<b>D 1.1- Inappropriate Placements (Adult MH facilities)</b>	0	2	2	
<b>D 2.1- Safety in Out-of-Home Care</b>	99.68%	99.62%	-0.1%	-0.1%
<b>C 1.1- Adequate Foster Parent Training</b>	90%	85.9%	-4.1%	-4.6%
<b>D 1.5- Adequate Training and Care for Medically Fragile Children</b>	90%	85.3%	-4.7%	-5.2%
<b>A 1.2- Stability</b>	89%	80.9%	-8.1%	-9.1%
<b>E 1.2- Placement of Some or All Siblings Together</b>	90%	80.9%	-9.1%	-10.1%
<b>C 1.3- Adequate Foster Parent Information</b>	85%	75.4%	-9.6%	-11.3%
<b>E 1.1- Placement of All Siblings Together</b>	70%	60.9%	-9.1%	-13.0%

# Outcomes:

## *Failed to Reach FY09 Benchmark*

Performance was short of benchmark by 15-30% (8)

Outcome	FY09 Benchmark	FY09 Performance	Difference between benchmark and performance	Difference as a % of benchmark
<b>B 1.4- ITEIP Referral</b>	85%	72%	-13.0%	-15.3%
<b>C 1.2- Adequate Foster Parent Support</b>	85%	71.9%	-13.1%	-15.4%
<b>D 2.2- Thoroughness &amp; timeliness of DLR-CPS Investigations</b>	100%	82.9%	-17.1%	-17.1%
<b>F 2.2- Foster Youth Graduation Rate</b>	60%	48%	-12.0%	-20.0%
<b>B 1.2- CHET</b>	80%	64%	-16.0%	-20.0%
<b>B 2.2- ISSP Updated Every 6 Months</b>	80%	63%	-17.0%	-21.3%
<b>A 1.3- Case Ratio</b>	85%	65%	-20.0%	-23.5%
<b>D 1.3- Adequate Safeguards for SAY</b>	95%	70.3%	-24.7%	-26.0%

# Outcomes:

## *Failed to Reach FY09 Benchmark*

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Performance was short of benchmark by more than 30% (4)

Outcome	FY09 Benchmark	FY09 Performance	Difference between benchmark and performance	Difference as a % of benchmark
<b>E 2.1- Adequate Sibling Contacts and Visits</b>	80%	52.8%	-27.2%	-34.0%
<b>F 3.1- Frequency of Running from Placement</b>	2.5%	3.4%	0.9%	-36.0%
<b>D 1. 4- Adequate Safeguards for PAAY</b>	95%	52.9%	-42.1%	-44.3%
<b>D 1.6- Monthly Social Worker Visits</b>	95%	14.8%	-80.2%	-84.4%

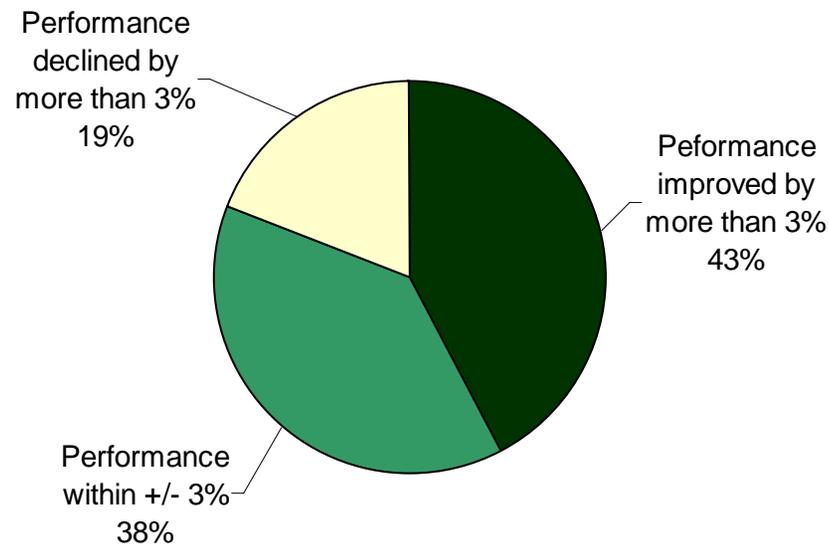
# Outcomes:

## *Performance Relative to Previous Year*

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Of the outcomes for which Monitoring Report #8 included new data AND data from the year before are available—

(Total= 26 outcomes)



# Outcomes:

## *Performance Relative to Previous Year*

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Performance improved by 3% or more (11 outcomes):

- Monthly social worker visits
- Case ratio
- ISSP completion within 60 days
- ISSP updated every 6 months
- Length of time on the run
- Placement of all siblings together
- MH assessment w/in 30 days of request
- Adequate safeguards for PAAY
- Alternative Services for Mental Health Denials
- Bed ratio
- Adequate foster parent information

# Outcomes:

## *Performance Relative to Previous Year*

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Performance was within +/- 3% (10 outcomes):

- Adequate safeguards for SAY
- Placement of some siblings together
- Adequate foster parent support
- Continuity of mental health provider
- Adequate foster parent training
- Safety in out-of-home care
- MH Treatment w/in 30 days of Assessment
- Sibling Visits and Contacts
- Adequate training & care for medically fragile children
- Unsafe Placements (overnight stays in offices/ hotels)



# Outcomes:

## *Performance Relative to Previous Year*

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Performance declined by more than 3% (5 outcomes):

- Frequency of Running from Placement
- Placement Stability\*
- Thoroughness & timeliness of DLR-CPS Investigations\*
- School Moves Required by Placement
- Inappropriate Placements (adult MH facilities)



# Braam Informational Reports

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# Informational Reports

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- Revised Implementation Plan requires numerous informational reports on an annual basis
  - Informational only-- no benchmarks or assessment of compliance
- Monitoring Report #8
  - Part III of report– Panel’s summary of informational reports
- Race/ ethnicity data– not included in this report, will be published in separate report, April 2010. Will be in future Monitoring Reports along with other informational reports.