

Braam Performance Dashboard

as of 9/30/15

Outcome	Target	Actual Performance	Total Months of Compliance Achieved	Status	Notes
1 – Monthly Visits	90%	90%	12 months	●	Administrative Data
2 – Caseload	90%	82%	0 months	▲	Administrative Data
3 – CHET Screens	90%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered Jul-Dec 2011)</i>
4 – Annual Screening of Mental Health & Substance Abuse Needs	90%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered FY12)</i>
5 – Thoroughness and Timeliness of DLR CPS Investigations	95%	97%	18 months	✓	ACHIEVED Required 18 Months Case Review conducted by Central Case Review every 12 months.
6 – Placement Stability	90%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered CY11)</i>
7 – Sibling Placement	75%	86%	18 months	✓	ACHIEVED Required 18 Months Targeted Case Review conducted every 6 months.
8 – Sibling Visits and Contacts	90%	100%	18 months	✓	ACHIEVED Required 18 Months Targeted Case Review conducted every 6 months.
9 – Caregiver Training	90%	85%	0 months	▲	Data is gathered through Foster Parent Survey every 12 months. *Performance as of FY2013.
10 – Caregiver Support	90%	75%	0 months	▲	Data is gathered through Foster Parent Survey every 12 months. *Performance as of FY2013.
11 – Caregiver Information	90%	90%	6 months	●	Targeted Case Review conducted every 6 months.
12 – Ratio of Licensed Foster Care Beds to Children in Foster Care	2.0	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered Jul-Dec 2011)</i>
13 – Safety in Care	99.68%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered FFY11)</i>
14 – Changes in School Placements	20%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered 2012 [SY10/11])</i>
15 – Educational Needs	90%	96%	18 months	✓	ACHIEVED Required 18 Months Targeted Case Review conducted every 6 months.

✓ =18 mos. Compliance Achieved
 ● = 6-12 mos. Compliance Achieved
 ▲ = Within 5% of Compliance
 ▲ = Within 6%-15% of Compliance
 ◆ = >15% Compliance Needed

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Outcome	Target	Actual Performance	Total Months of Compliance Achieved	Status	Notes
16 – SAY Training and Plan	95%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered Jan-Jun 2013)</i>
17 – PAAY Training and Plan	95%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered Jan-Jun 2013)</i>
18 – Medically Fragile Children	95%	95%	12 months	✓	ACHIEVED Required 18 Months Targeted Case Review conducted every 6 months.
19 - Youth Transition Staffings	95%	N/A	18 months	✓	ACHIEVED Required 18 Months <i>(last report covered Jan-Jun 2013)</i>
20 – Frequency of Youth on Runaway Status	2.35%	3.00%	0 months	⬢	Administrative Data
21 – Median Number of Days Youth are on Runaway Status	25 Days	32.0 Days	0 months	⚠	Administrative Data

 =18 mos. Compliance Achieved
  = 6-12 mos. Compliance Achieved
  = Within 5% of Compliance
  = Within 6%-15% of Compliance
  = >15% Compliance Needed