

**Part 1: Introduction, Assurances,
CFS 101**

(3) CFS 101

**Children's Administration
Department of Social and Health Service**

CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 2004, October 1, 2003 through September 30, 2004

1. State or ITO: WASHINGTON	2. EIN: 91-6001088
3. Address: Department of Social & Health Services Children's Administration PO Box 45710 Olympia, WA 98504	4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision
5. Estimated Federal title IV-B, Subpart 1 Funds.	\$6,229,500
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a - f.)	\$5,839,868
a) Total Family Preservation Services.	\$1,167,974
b) Total Family Support Services.	\$1,167,974
c) Total Time-Limited Family Reunification Services.	\$1,167,974
d) Total Adoption Promotion and Support Services.	\$1,167,974
e) Total for Other Service Related Activities (e.g. planning).	\$583,986
f) Total Administration (not to exceed 10% of estimated allotment).	\$583,986
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$1,000,000	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ 500,000, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$2,332,057
10. Estimated Education and Training Voucher (ETV) funds.	\$761,037
11. Re-allotment of CFCIP and ETV Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$400,000 for ETV \$100,000	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant and CFCIP, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official
<i>Lina A. Anselmia, Asst Sec</i>	
Date <i>6/28/04</i>	Date

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 2005, October 1, 2004 through September 30, 2005**

1. State or ITO: WASHINGTON	2. EIN: 91-6001088
3. Address: Department of Social & Health Services Children's Administration PO Box 45710 Olympia, WA 98504	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Estimated Federal title IV-B, Subpart 1 Funds.	\$6,229,500
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a - f.)	\$6,400,000
a) Total Family Preservation Services.	\$1,280,000
b) Total Family Support Services.	\$1,280,000
c) Total Time-Limited Family Reunification Services.	\$1,280,000
d) Total Adoption Promotion and Support Services.	\$1,280,000
e) Total for Other Service Related Activities (e.g. planning).	\$640,000
f) Total Administration (not to exceed 10% of estimated allotment).	\$640,000
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$1,000,000_	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ 500,000 _____, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$2,565,000
10. Estimated Education and Training Voucher (ETV) funds.	\$840,000
11. Re-allotment of CFCIP and ETV Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$400,000 _____ for ETV \$100,000 _____.	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant and CFCIP, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official
<i>Lena S. Annuvelia, Assist. Sec.</i>	
Date <i>6/28/04</i>	Date

State of IT Washington For FFY OCTOBER, 2004 TO SEPTEMBER 30, 2005

SERVICES/ACTIVITIES	TITLE IV-B			(d) CFCIP	(e) TITLE IV-E	(f) TITLE XX (SSBG)	(g) TITLE IV-A (TANF)	(h) Title XIX (Medicaid)	(i) Other Fed Prog	(j) State Local Donated Funds	(k) NUMBER TO BE SERVED [] Families [] Individuals	(l) POP. TO BE SERVED	(m) GEOG. AREA TO BE SERVED
	(a) I-CWS	(b) II-PSSF	(c) CAPTA*										
1) PREVENTION & SUPPORT SERVICES FAMILY SUPPORT	1,866,012	1,280,000				362,142	205,811	3,810,364	5,757,339	11,697,828	2,694 (341 of 2,694 is families)	Reports of abuse / neglect	Statewide/ Reservation
2) PROTECTIVE SERVICES	3,125,500		500,000			10,314,306	9,450,351	6,445,279		51,067,282	78,928 families / year		
3) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,237,988	1,280,000				649,162	374,155	253,083		13,152,998	1,939 (100 of 1,939 is individuals)		
(A) PREPLACEMENT PREVENTION												All Children in foster care	Statewide/ Reservation
(B) REUNIFICATION SERVICES													
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,280,000											
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,280,000											
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE					9,273,032		500,000	331,918		57,512,082	6,863 individuals per year	All eligible children	Statewide/ Reservation
(B) GROUP/INST CARE					4,017,873					426,667	7,725 individuals/ month		
7) ADOPTION SUBSIDY PMTS.					20,306,294			15,718,573		47,228,109	993 individuals		Statewide/ Reservation
8) INDEPENDENT LIVING SERVICES										31,522,048	10,522 individuals		
9) ADMIN & MGMT		1,280,000		2,565,000						641,250			
10) STAFF TRAINING					19,288,516					55,291,913			
11) FOSTER PARENT RECRUITMENT & TRAINING					530,728	239,704				803,323			
12) ADOPTIVE PARENT RECRUITMENT TRAINING					2,217,674	371,670				3,675,229			
13) CHILD CARE RELATED TO EMPLOYMENT/TRAINING					80,000					790,000			
14) TOTAL	6,229,500	6,400,000	500,000	2,565,000	11,938,984	10,530,317	28,559,217	10,501,000	4,743,661	2,315,944	1,676 individuals		

* States Only, Indian Tribes are not required to include information on these programs