

Caseload Average by Major Program Area

Measure definition	Average caseload assigned to case carrying social workers in the major program areas. These programs include Child Protective Services, Child and Family Welfare Services, Family Voluntary Services, and Family Reconciliation Services. The program ratio (average) is based on the number of 'cases' based on assignments counted in the report divided by the number of workers, by program type.
Data source	FamLink; On-Line Workload Report
Last updated	3/15/2012
Data notes	1. Data based on rules that applied on report run date. Worker program type determined from assignments identified in report. Ratios by program represent the portion of a worker doing work under this program as determined by assignments divided by the count of cases of the same program type based on assignments. CFWS type based on CFWS in or out of home assignments as well as weighted ICPC, tribal payment only and guardianship assignments. CPS type based on CPS assignments. FRS and FVS type based on FRS and FVS in or out of home assignments. 2. Changes in case counts are assumed to represent the changing nature of assignment documentation in FamLink and refinements to the report more than actual workload changes. 3. Homestudies are being transitioned to a specialized caseload under the supervision of Division of Licensed Resources (DLR). 4. Excludes DLR CPS Investigations, Licensing, and Licensing Complaints.

DATE	Child Protective Services: Standard 12-15 Families	CPS Workers	Total CPS Cases	Family Voluntary Services: Standard 8-12 Families	FVS Workers	FVS Total Cases	Family Reconciliation Services: Standard TBD	FRS Workers	FRS Total Cases	Child & Family Welfare Services: Standard 18 Children	CFWS Workers	CFWS Total Cases	Homestudy	Homestudy Workers	Homestudy Total Cases
Jan 2011	26.7	291.9	7803.4	13.3	63.8	845.7	21.7	31.5	683.4	16.8	590.6	9931.3	18.2	78.2	1425.0
Feb	26.9	307.4	8265.0	13.8	67.5	930.4	23.2	36.1	837.3	16.9	633.1	10703.7	19.0	78.9	1499.0
March	26.4	314.1	8305.5	13.2	68.2	898.4	23.5	35.4	830.5	17.0	638.3	10828.8	18.7	83.1	1555.0
April	25.6	317.6	8140.9	13.0	69.3	900.4	24.5	35.2	860.0	17.1	654.5	11198.2	18.5	86.4	1598.0
May	24.3	318.1	7737.9	12.5	72.9	914.4	24.8	35.5	879.3	16.8	653.4	10987.9	17.9	87.2	1564.0
June	26.1	318.0	8313.0	13.3	70.2	932.0	26.6	39.7	1053.5	17.0	645.3	10990.7	18.2	86.0	1566.0
July	26.3	314.9	8276.8	13.2	67.3	888.4	25.0	37.4	935.9	16.9	638.3	10810.2	17.3	83.2	1442.0
Aug	24.3	315.4	7649.8	13.1	68.3	891.2	21.1	36.5	769.2	16.9	633.9	10729.9	17.5	82.9	1450.0
Sep	25.1	313.1	7869.3	12.8	70.9	910.6	21.2	35.8	757.3	17.3	627.5	10852.2	18.0	79.8	1433.0
Oct	26.0	306.6	7966.0	13.4	69.3	929.2	24.9	36.8	914.9	17.5	623.4	10884.8	18.0	80.0	1438.0
Nov	23.2	312.4	7239.9	13.8	68.9	948.2	27.4	37.9	1036.6	17.7	619.6	10969.2	19.0	79.3	1511.0
Dec	26.0	306.6	7966.0	13.4	69.3	929.2	24.8	36.9	914.9	17.5	623.6	10884.8	18.0	80.0	1438.0
Jan 2012	23.2	312.4	7239.9	13.8	68.9	948.2	27.4	37.9	1036.6	17.7	619.6	10969.2	19.0	79.3	1511.0
Feb	23.1	313.1	7226.8	12.8	74.4	951.1	28.6	37.3	1067.3	16.8	624.6	10517.1	18.2	69.5	1268.0