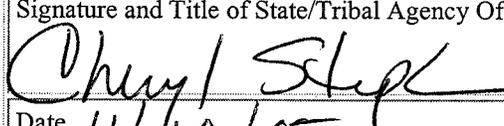


**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 2005, October 1, 2004 through September 30, 2005**

1. State or ITO: WASHINGTON	2. EIN: 91-6001088
3. Address: Department of Social and Health Services Children's Administration PO Box 45710 Olympia, WA 98504	4. Submission: [] New [X] Revision
5. Estimated Federal title IV-B, Subpart 1 Funds.	\$6,229,500
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a - f.)	\$6,400,000
a) Total Family Preservation Services.	\$1,280,000
b) Total Family Support Services.	\$1,280,000
c) Total Time-Limited Family Reunification Services.	\$1,280,000
d) Total Adoption Promotion and Support Services.	\$1,280,000
e) Total for Other Service Related Activities (e.g. planning).	\$640,000
f) Total Administration (not to exceed 10% of estimated allotment).	\$640,000
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations.	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$1,000,000	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$600,000, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$2,565,000
10. Estimated Education and Training Voucher (ETV) funds.	\$840,000
11. Re-allotment of CFCIP and ETV Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$400,000 and for ETV \$100,000	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant and CFCIP, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official
	
Date 11/10/05	Date

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 2006, October 1, 2005 through September 30, 2006**

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d) Total Adoption Promotion and Support Services.	\$1,280,000
e) Total for Other Service Related Activities (e.g. planning).	\$640,000
f) Total Administration (not to exceed 10% of estimated allotment).	\$640,000
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations.	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$1,000,000	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$600,000, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$2,607,000
10. Estimated Education and Training Voucher (ETV) funds.	\$850,000
11. Re-allotment of CFCIP and ETV Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$400,000 and for ETV \$100,000	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant and CFCIP, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official
	
Date 11/10/05	Date

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

State or IT _____ Washington _____

For FFY OCTOBER 1, 2005 TO SEPTEMBER 30, 2006

OMB APPROVAL # 0980-0047
Approved through July 31, 2005

SERVICES/ACTIVITIES	TITLE IV-B			TITLE IV-E	TITLE XX (SSBG)	TITLE IV-A (TANF)	TITLE XIX (Medical)	Other Fed Prog	State Local Donated Funds	NUMBER TO BE SERVED [] Families [] Individuals	POP. TO BE SERVED	GEOG. AREA TO BE SERVED
	(a) LCWS	(b) II-PSSF	(c) CAPTA*									
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,866,012	1,280,000			323,722	256,505	3,788,401	5,757,339	11,692,908	2,809 (391 of 2,809 is families)	Reports of abuse / neglect	Statewide/ Reservation
2) PROTECTIVE SERVICES	3,125,500		650,000		9,946,974	8,691,610	4,601,889		42,777,905	75,957 families / year	Reports of abuse / neglect	Statewide/ Reservation
3) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,237,988	1,280,000			579,701	455,185	214,011		13,213,135	1,624 (100 of 1,624 is individuals)	Children @ imminent risk of placement	Statewide/ Reservation
(A) PREPLACEMENT PREVENTION												
(B) REUNIFICATION SERVICES												
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,280,000							2,289,308	15,657 individuals/ month	All Children in foster care w/ Permanent Plan of Reunification	Statewide/ Reservation
5) ADOPTION PROMOTION AND SUPPORT SERVICES		1,280,000							426,667		All eligible children	Statewide/ Reservation
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE				9,636,786		500,000	697,501		52,897,744	6,861 individuals per year	All eligible children	Statewide/ Reservation
(B) GROUP/INST CARE				4,017,873			13,679,575		41,136,091	999 individuals	All eligible children	Statewide/ Reservation
7) ADOPTION SUBSIDY PMTS.				21,165,294					33,784,068	10,450 individuals	All eligible children	Statewide/ Reservation
8) INDEPENDENT LIVING SERVICES			3,457,000						864,250			
9) ADMIN & MGMT		1,280,000		20,863,546					67,629,699			
10) STAFF TRAINING				503,771			249,007		921,738			
11) FOSTER PARENT RECRUITMENT & TRAINING				2,651,443			994,673		4,433,425			
12) ADOPTIVE PARENT RECRUITMENT TRAINING				187,000					838,000			
13) CHILD CARE RELATED TO EMPLOYMENT/TRAINING				1,862,804					4,743,661	1,547 individuals	All eligible children	Statewide/ Reservation
14) TOTAL	6,229,500	6,400,000	650,000	3,457,000	60,888,517	12,094,077	9,903,300	22,981,377	10,501,000	275,034,565		

* States Only, Indian Tribes are not required to include information on these programs