

**PART I: Introduction,
CFS 101, Title IV-B Subpart 2 Funds,
Other Fiscal Information**

(1) Introduction

**Children's Administration
Department of Social and Health Services**

Annual Progress and Services Report FY 2005 and FY 2006 Introduction

The Department of Social and Health Services (DSHS) is the umbrella agency in Washington State charged with the administration and coordination of social and health services and financial assistance for both adults and children. The DSHS Children's Administration (CA) is the organizational unit responsible for a full continuum of public child welfare services for children and families in Washington State and administers child protection, child welfare, family reconciliation, Independent Living, Title IV-B programs, adoption and licensing services, and CAPTA through forty-four local offices in six geographic DSHS regions.

Within DSHS, CA recently experienced a significant organizational shift. The organization was realigned in July 2004 and again in June 2005 in an effort to improve service delivery, accountability, customer service, and outcomes for children and families.

During this last fiscal year, Christine Gregoire became the new Washington State Governor, Robin Arnold-Williams was appointed as the new DSHS Secretary in March 2005, Uma Ahluwalia resigned as Assistant Secretary of CA in April 2005, and Cheryl Stephani replaced Uma in May 2005. It is expected there will be more changes in a continued effort to meet Robin's identified goals for DSHS of clearly defined expectations, clear lines of accountability, fiscal discipline, and data-driven decisions.

The Annual Progress and Services Report (APSR) for FY 2005 – FY 2006 is submitted by CA as the federally required request for funds. The APSR is presented in three parts: (I) the Introduction and request for funds, (II) the Final Report for FY 2005, and (III) the Child and Family Services Plan (CFSP) updates for FY 2006.

The plan portion of this report reflects the on-going collaboration and consultation between CA and their community stakeholders, the Tribes, service providers, parents and kin, foster parents, and the foster children. CA strives to continue to strengthen these working partnerships at every level of the organization.

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**PART I: Introduction,
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(2) CFS-101

**Children's Administration
Department of Social and Health Services**

**Annual Progress and Services Report FY 2005
CFS 101**

Electronic access to the CFS-101 forms signed by the Assistant Secretary of the Children's Administration, Cheryl Stephani, are available in the **attached PDF file**.

This includes the following documents:

- CFS-101 Part I for FY 2005
- CFS-101 Part I for FY 2006
- CFS-101 Part II for FY 2006

**PART I: Introduction,
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Funds, Other Fiscal Information**

**(3) Title IV-B Subpart 2 Funds:
Federal Requirements**

**Children's Administration
Department of Social and Health Services**

**Annual Progress and Services Report FY 2005
Title IV-B, Subpart 2 Funds, Federal Requirements**

Children's Administration will use Title IV-B, subpart 2 funds on actual service delivery within the following four categories:

- **Family preservation (20 percent):** This funding will be used for Family Preservation Services (FPS).
- **Community based family support (20 percent):** This funding will be used for Alternative Response System (ARS) and/or Continuum of Care (COC) programs.
- **Time limited family reunification (20 percent):** This funding may be used for FPS, Intensive Family Preservation Services (IFPS) transportation and supervised visitation when the children have been in out of home care for not more than 15 months. In order to use time limited family reunification funds to fund transportation and supervised visitation, changes were made to the SSPS service codes for Supervised Visitation-Agency Provider (3237) and Supervised Visitation-Transportation (3239) to track which children receiving these services were in care no more than 15 months. These changes were effective May 1, 2005. Additionally, visitation referral forms were revised to include the child's original placement date and contracts with visitation/transportation providers were revised to reflect the requirement for billing for services be broken down to children in care 15 months or less and children in care more than 15 months.
- **Adoption promotion and support services (20 percent):** Adoption promotion and support funds under Title IV-B, subpart 2 may be used in 2005-09 to fund post permanency resource centers. Funds may also be used for recruitment of prospective adoptive homes, development of specialized adoption curricula and training of staff on adoption related issues.

The remaining 20 percent of the Title IV-B, subpart 2 funds will be spread across programs and spent on administrative and program support.

**PART I: Introduction,
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(4) Other Fiscal Information

**Children's Administration
Department of Social and Health Services**

**Annual Progress and Services Report FY 2005 and FY 2006
Other Fiscal Information**

The Annual Report

- Financial information on the comparison of FY 2005 to the 1992 base amount:

1992 State Base	Washington State Expenditures in FY2005
\$24.257M	\$24.257M

- Financial information on the comparison of FY 2005 to the 1979 expenditures:

1979 WA State allotment for TIVB1	WA State Expenditures in FY2005 for TIVB1
\$890,158	\$0

The services listed for a comparison of expenditures are: Foster Care Maintenance; Adoption Assistance; Child Care for employment or training for employment. As you can see above, Washington did not spend any TIVB1 in FY 2005 for any of these services.

- Financial information on the (significant portion) differences between the budgeted amounts and the actual expenditures for the prior fiscal year:

FFY03 Award \$6,605,777	FFY03 Award Spent in FY03	FFY03 Award Spent in FY04	Total Expenditures	FFY03 Award
ADMIN & PROGRAM SUPPORT	929,200	391,955	1,321,155	1,321,155
Prevention & Support	834089	487,067	1,321,156	1,321,155
Family Preservation	1199043	122,112	1,321,155	1,321,155
Time Family Reunification	1049162	271,993	1,321,155	1,321,155
Adoption Promotion & Support	1124102	197,053	1,321,155	1,321,155
	5,135,596.00	1,470,180	6,605,776	6,605,777

Adoption Incentive Funds

- In FY 2005, these funds were used to provide information, referral, advocacy, and an emotional support network to assist parents and children to be successful as a family.
- In FY 2006, these funds will not be used to fund permanency centers.

CAPTA Update

- In FY 2005, there was not a change in the use of these funds.
- In FY 2006, the plan includes funds be used for the following: Improve the intake, assessment, screening, and investigation of CPS; Develop, improve, and implement risk and safety assessment tools and protocols; Develop community-based programs to integrate shared leadership strategies between parents and professionals to prevent and treat child abuse and neglect at the neighborhood level.