



**Section A: Financial Information**

**(1) CFS-101**

**Children's Administration  
Department of Social and Health Services**



**Annual Progress and Services Report FY 2007 - FY 2008**  
**CFS 101**

Below are the **unsigned** fiscal documents, as listed:

- CFS-101 Part I for FY 2008
- CFS-101 Part I for FY 2007 Revision
  
- CFS-101 Part II for FY 2008
  
- CFS-101 Part III for FY 2005

**Electronic access to the CFS-101 forms signed by the Assistant Secretary** of the Children's Administration, Cheryl Stephani, is available in the PDF file attached separately to this APSR.

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV): Fiscal Year 2008, October 1, 2007 through September 30, 2008**

1. State or ITO: Washington	2. EIN: 91-6001088
3. Address: Dept. of Social and Health Services Children's Administration PO Box 45710 Olympia, WA 98504	4. Submission: [x] New [ ] Revision
5. Total estimated Federal title IV-B, Subpart 1 Funds.	\$6,084,457
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – g)	\$6,565,052
a) Total Family Preservation Services.	\$1,168,201
b) Total Family Support Services.	\$1,168,201
c) Total Time-Limited Family Reunification Services.	\$1,168,201
d) Total Adoption Promotion and Support Services.	\$1,168,201
e) Total for Other Service Related Activities (e.g. planning).	\$584,101
f) Total Administration (not to exceed 10% of estimated allotment).	\$584,101
g) Caseworker visits	\$724,046
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ <u>1,000,000</u>	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ <u>660,000</u> , plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$2,915,413
10. Estimated Education and Training Voucher (ETV) funds.	\$1,001,787
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ <u>480,000</u> for ETV program \$ <u>120,000</u> .	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30, 2008.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV): Fiscal Year 2007, October 1, 2006 through September 30, 2007**

1. State or ITO: Washington	2. EIN: 91-6001088
3. Address: Dept. of Social and Health Services Children's Administration PO Box 45710 Olympia, WA 98504	4. Submission: [ ] New [x] Revision
5. Total estimated Federal title IV-B, Subpart 1 Funds.	\$6,300,000
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – g)	\$6,400,000
a) Total Family Preservation Services.	\$1,280,000
b) Total Family Support Services.	\$1,280,000
c) Total Time-Limited Family Reunification Services.	\$1,280,000
d) Total Adoption Promotion and Support Services.	\$1,280,000
e) Total for Other Service Related Activities (e.g. planning).	\$640,000
f) Total Administration (not to exceed 10% of estimated allotment).	\$640,000
g) Caseworker visits	
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ <u>1,000,000</u>	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ <u>600,000</u> , plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$2,625,000
10. Estimated Education and Training Voucher (ETV) funds.	\$891,167
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ <u>480,000</u> for ETV program \$ <u>120,000</u> .	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30, 2007.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

State or IT: **Washington**

For FFY OCTOBER 1, 2007 TO SEPTEMBER 30, 2008

SERVICES/ACTIVITIES	TITLE IV-B		(c) CAPTA*	(d) CFCIP*	(e) ETV*	(f) TITLE IV-E	(g) State Local Donated Funds	(h) NUMBER TO BE SERVED		(i) POPULATION TO BE SERVED	(j) GEOG. AREA TO BE SERVED <small>(Include both # and type of areas to be served)</small>
	(a) I-CWS	(b) II-PSSF						Individuals	Families		
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$1,825,337	\$1,168,201					\$997,846	2469	186		Statewide
2) PROTECTIVE SERVICES	\$3,017,891		\$660,000				\$1,005,964	75038		Reports of Abuse/Neglect	Statewide
3) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$1,241,229	\$1,168,201					\$803,143	2533			Statewide
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$1,168,201					\$389,400	4422			Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$1,168,201					\$389,400	12,942		All Eligible Children	Statewide
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE						\$19,500,000	\$18,350,000	7015		All Eligible Children	Statewide
(B) GROUP/INST CARE								970		All Eligible Children	Statewide
7) ADOPTION SUBSIDY PMTS.						\$31,300,000	\$29,450,000	12174		All Eligible Children	Statewide
8) INDEPENDENT LIVING SERVICES				\$2,915,413			\$728,850	1600		All Eligible Youth	
9) EDUCATION AND TRAINING VOUCHERS					\$1,001,787		\$250,450	200		All Eligible Youth	
10) ADMINISTRATIVE COSTS		\$584,101 Admin. & \$584,101 Other				\$54,200,000	\$51,391,264				
11) STAFF TRAINING											
12) FOSTER PARENT RECRUITMENT & TRAINING						\$5,300,000	\$4,987,267				
13) ADOPTIVE PARENT RECRUITMENT & TRAINING						\$50,000	\$47,050				
14) CHILD CARE RELATED TO EMPLOYMENT/TRAINING											
15) MONTHLY CASEWORKER VISITS		\$724,046									
16) TOTAL	\$6,084,457	\$6,565,052	\$660,000	\$2,915,413	\$1,001,787	\$110,350,000	\$108,790,634				

\* States Only, Indian Tribes are not required to include information on these programs

**CFS 101, Part III: Expenditures for Title IV-B, Subpart 1 & 2 Funds, Chafee Foster Care Independence Program (CFCIP), and Education and Training Vouchers (ETV) for Grant Year FY 2005**

1. State or ITO: Washington		2. EIN: 91-6001088		3. Address: Dept. of Social and Health Services, Children's Administration PO Box 45710 Olympia, WA 98504			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimate</i>	<i>Expenditure</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Federal Title IV-B, Subpart 1 Funds	\$6,229,500	\$5,378,819					
6. Total Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – f).	\$6,400,000	\$5,915,021					
➤ Family Preservation Services	\$1,280,000	\$1,183,004	2,236			Statewide	
b) Family Support Services	\$1,280,000	\$1,183,004	2,296			Statewide	
c) Time-Limited Family Reunification Services	\$1,280,000	\$1,183,004	2,895			Statewide	
d) Adoption Promotion and Support Services	\$1,280,000	\$1,183,004	10,371		All eligible children	Statewide	
e) Total for Other Service Related Activities (e.g. planning).	\$640,000	\$591,502					
f) Total Administrative Costs (not to exceed 10% of total allotment after October 1, 2007)	\$640,000	\$591,502					
➤ Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,565,000	\$2,161,782	1142		Age 15-21	Statewide	
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment).	\$	\$370,097					
➤ Total Education and Training Voucher (ETV) funds.	\$840,000	\$738,738	207		Age 18-23	Statewide	
9. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 20__.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Regional Office Official</i>		<i>Date</i>	



## **Section A: Financial Information**

### **(2) Title IV-B Subpart 2 Funds: Federal Requirements**

**Children's Administration  
Department of Social and Health Services**



## Annual Progress and Services Report FY 2007 - FY 2008

### Title IV-B Subpart 2 Funds: Federal Requirements

Children's Administration will use Title IV-B, subpart 2 funds during FY 2007 on actual service delivery within the following four categories:

- **Family preservation (20 percent):** This funding will be used for Family Preservation Services (FPS).
- **Community based family support (20 percent):** This funding will be used for Alternative Response System (ARS) and/or Continuum of Care (COC) programs and the standardized early intervention which is scheduled to be implemented during FY 2008.
- **Time limited family reunification (20 percent):** This funding may be used for FPS, Intensive Family Preservation Services (IFPS) transportation and supervised visitation when the children have been in out of home care for not more than 15 months.
- **Adoption promotion and support services (20 percent):** This funding will be used for recruitment of prospective adoptive homes, development of specialized adoption curricula, medical care not covered by Medicaid for children receiving adoption support services and training of staff on adoption related issues. A post adoption booklet using a question and answer format will be developed for new adoptive families. The booklet will also include a pocket to insert information about local resources.
- **Administrative expenditures (10 percent):** This funding will be used for administering the Title IV-B State Plan through centralized support in the areas of procurement, payroll management, personnel functions management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, and auditing.
- **Program Support (10 percent):** This funding will be used for other service-related activities (e.g. planning, etc.).



## **Section A: Financial Information**

### **(3) Other Fiscal Information And Assurances**

**Children's Administration  
Department of Social and Health Services**



## **Annual Progress and Services Report FY 2007 - FY 2008 Other Fiscal Information**

### **CAPTA Use of State Grant Funds**

In FY 2007, there was not a change in the use of these funds.

In FY 2008, the funds are planned to be used for the following:

- Developing and updating systems of technology that support the program and track reports of child abuse and neglect from intake through final disposition and allow interstate and intrastate information exchange neglect.
- Developing, strengthening, and facilitating training, including the following:
  - ⇒ Training on research-based strategies to promote collaboration with the families;
  - ⇒ Training regarding the legal duties of such individuals;
  - ⇒ Personal safety training for case workers.
- Supporting and enhancing collaboration among public health agencies, the child protection system, and private community-based programs to provide the following:
  - ⇒ Child abuse and neglect prevention and treatment services (including linkages with education systems);
  - ⇒ Addressing the health needs, including mental health needs, of children identified as abused or neglected. This includes supporting prompt, comprehensive health and developmental evaluations for children who are the subject of substantiated child maltreatment reports.

### **Chaffee Use of Allocated Funds**

- Actual Expenditure of Chaffee allocated funds for FY 2005 (final) is \$2,161,782
- Percentage of Chaffee funds used for room and board for FY 2005 was 17.12 %
- Actual Expenditure of Chaffee allocated funds for FY2006 is \$999,615 (up to March 31, 2007)
- Actual Expenditure of ETV allocated funds for FY 2005 (final) was \$738,738.00
- Actual Expenditure of ETV allocated funds for FY2006 is \$197,156.79 (up to March 31, 2007)
- Actual number of youth who received ETV vouchers in FY 2005 was 179.
- Actual number of youth who received ETV vouchers in FY 2006 was 207.
- Number of youth who received ETV vouchers in FY 2007 as of May 15<sup>th</sup> 2007 is 143 plus 62 pending applications.
- Estimated number of youth the State plans to award ETV vouchers to in FY2008 is 212.

### **Payment Limitations - Title IV-B Subpart 1**

- Washington State expenditures of FY 2004 and FY 2005 Title IV-B subpart 2 funds in FY 2005 for child care, foster care maintenance, and adoption assistance payments was \$0.
- The amount of non-federal funds expended by Washington State for foster care maintenance payments in FY 2005 was \$79,688,659.52.

### **Non-Supplantation Requirement - Title IV-B Subpart 2**

- The 1992 base year amount was \$24.257M.
- The state and local share expenditure amounts for IV-B subpart 2 for FY 2005 was \$24.257M.

### **Assurances Addendum**

Below is the **unsigned** Assurances Addendum.

**Electronic access to this form signed by the Assistant Secretary** of the Children's Administration, Cheryl Stephani, is available in the PDF file attached separately to this APSR.

## Assurances Addendum

The State/Tribe assures that not more than 10 percent of each fiscal year's title IV-B, subpart 1 funds (including FY 2007) will be spent on administrative costs beginning October 1, 2007.

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State Director of State Agency that administers titles IV-E and IV-B of the Social Security Act

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Date

OR

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Tribal Leader

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Date