



REPORT TO ADVOCATES AND STAKEHOLDERS

2023 Caseload and Cost Report

Developmental Disabilities Administration
www.dshs.wa.gov/dda

 Washington State
Department of Social
& Health Services
Transforming lives

MISSION

Transforming lives by providing support and fostering partnerships that empower people to live the lives they want.

Transformar vidas al proporcionar apoyos y fomentar alianzas que empoderen a las personas para que vivan las vidas que desean.

Повысить качество жизни через предоставление услуг и стимулирование партнерских отношений, которые дают людям возможность жить такой жизнью, какой они хотят.

通过提供支持和促进伙伴关系来改善生活，使人们能够过上自己想要的生活。

사람들에게 각자 원하는 삶을 살 수 있도록 자율권을 부여해주는 협업 관계를 육성하고 지원을 제공함으로써 삶을 변화시킵니다.

ការផ្លាស់ប្តូរជីវិតដោយផ្តល់ការគាំទ្រ និងជួយធ្វើឱ្យចម្រើនដល់ភាពជាដៃគូដែលផ្តល់អំណាចដល់មនុស្សឱ្យរស់នៅតាមជីវិតដែលពួកគេចង់បាន។

In aynu nolosha wax-ka-beddelno anagga oo bixinayna taageero oo dhiirrigelinayna is-kaashiyada awoodda u siinaya dadka in ay ku noolaadaan nolosha ay rabbaan.

Змінюємо життя людей на краще, забезпечуючи підтримку та сприяючи розвитку партнерських відносин, які дають людям можливість жити так, як вони того бажають.

Thay đổi cuộc sống bằng cách hỗ trợ và tăng cường các quan hệ cộng tác cho quyền mọi người sống cuộc sống mà họ muốn.

ການປ່ຽນແປງຊີວິດໂດຍການເອົາການອຸຖຸກຊີວິດໃຫ້ດີຂຶ້ນໂດຍການອຸປະກອນການຮັດຮ່ວມກັນທີ່ໃຫ້ຄຳອຳນາດແກ່ປະຊາຊົນໃຫ້ດຳລົງຊີວິດທີ່ເອົາເຈົ້າຕໍ່ອງການ.

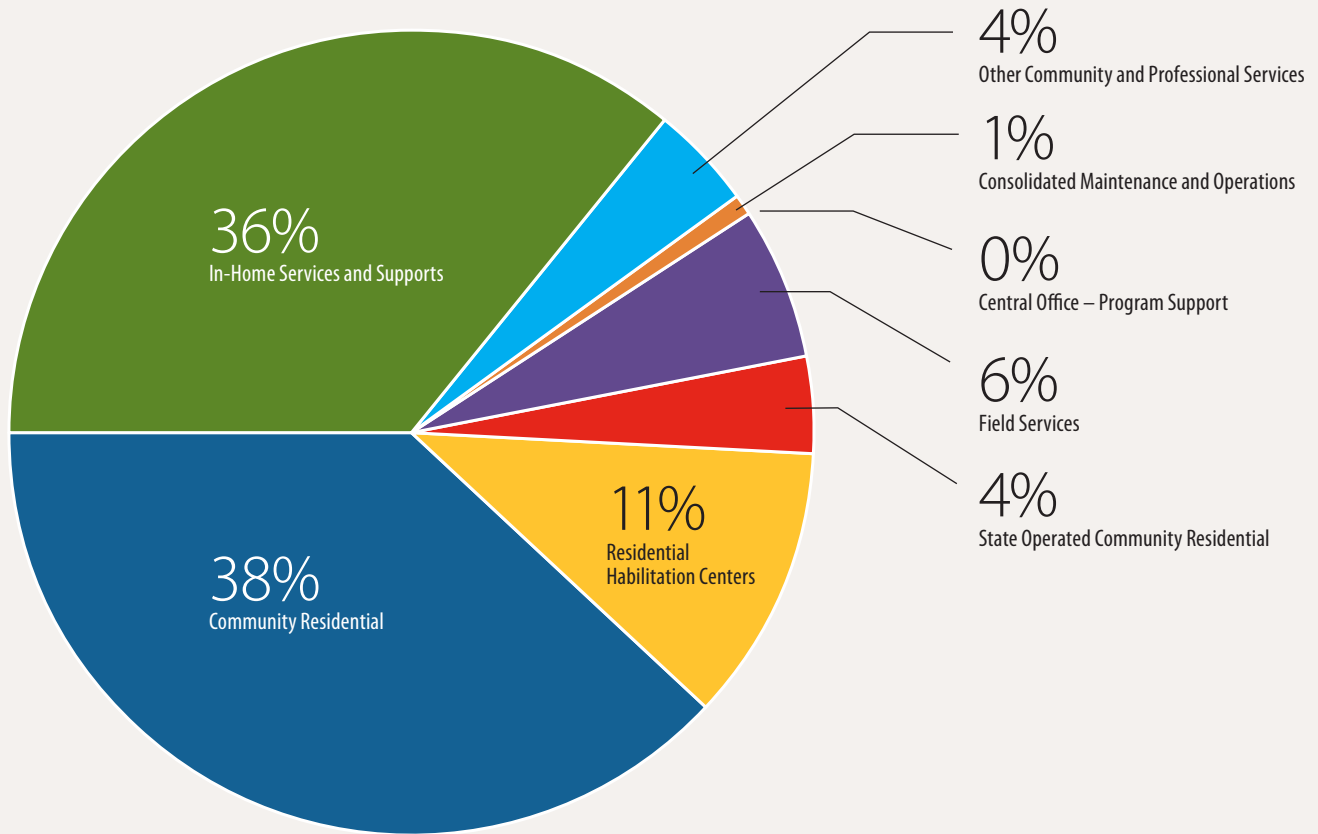
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DSHS Developmental Disabilities Administration 2021-23 Operating Budget

General Fund State: \$2.633 billion (49.4%)
Federal / Other Funds: \$2.693 billion (50.6%)
Total DDA Budget: \$5.326 billion

DATA SOURCE: Agency Financial Reporting System



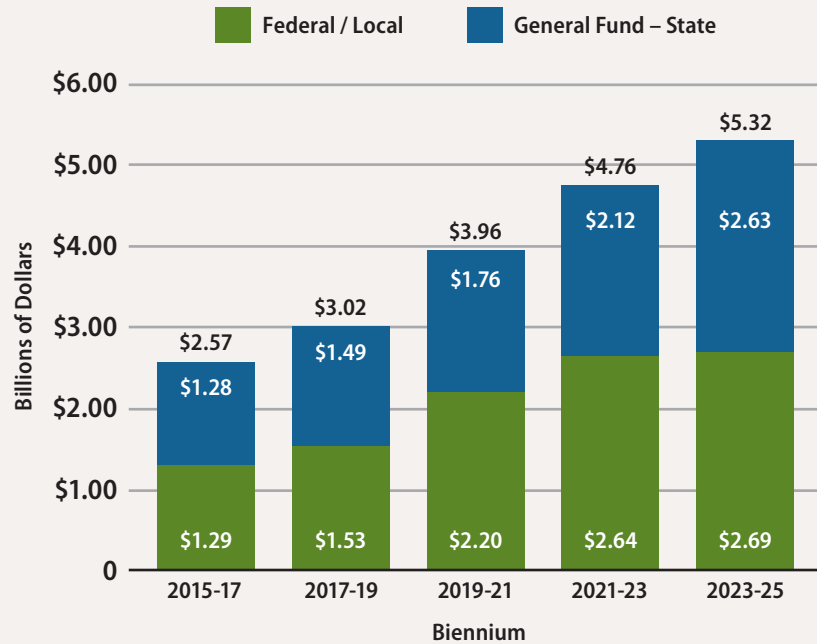
FUND CATEGORY	State Funds* (millions)	FTE	Clients**
Central Office – Program Support	\$8.4	23.70	
Field Services	\$170.6	1,179.52	
State Operated Community Residential	\$114.1	1,049.11	228
Residential Habilitation Centers	\$253.5	2,485.85	481
Community Residential	\$956.3		4,463
In-Home Services and Supports	\$1,024.6		26,353
Other Community and Professional Services	\$79.9		
Consolidated Maintenance Operations	\$25.8	181.5	
TOTALS	\$2,633.2	4,919.68	31,527

* Additional federal funding was available for the 2021-2023 biennium to support response to the Covid-19 Public Health Emergency affecting the federal/state split.

** Client counts are the estimated number of unduplicated clients who receive paid services in each fund category.

Operating Budget Over Time

DATA SOURCE: Agency Financial Reporting System



Eligibility

A person with intellectual and developmental disabilities must first be determined eligible to be a client of the Developmental Disabilities Administration before an assessment can be conducted to determine if the person is functionally and financially eligible for the service requested.

To be found eligible as a client of DDA, a person must:

- Be a Washington state resident.
- Have evidence of a qualifying developmental disability that began before age 18.
- Have evidence of substantial limitations.

The Revised Code of Washington 71A.10.020(6) defines a developmental disability.

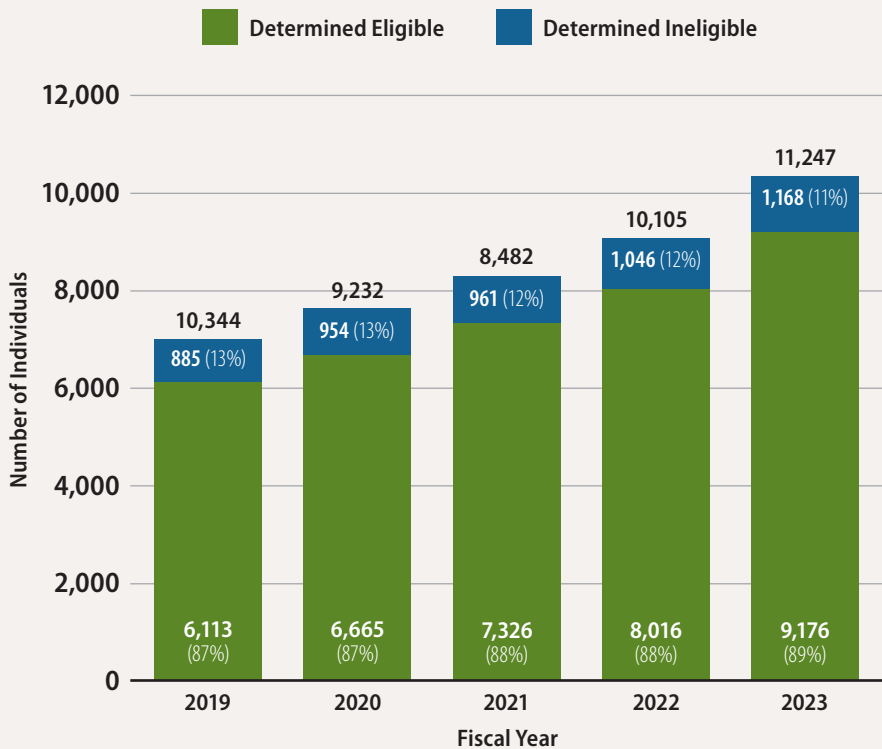
Eligibility starts with completing an [application packet](#).

A person can request a packet be mailed to them by filling out an [online form](#).

Digital applications can be downloaded and submitted via [email](#) as well.

Initial Eligibility Determinations

DATA SOURCE: CARE, Fiscal Year



ELIGIBILITY INSIGHT

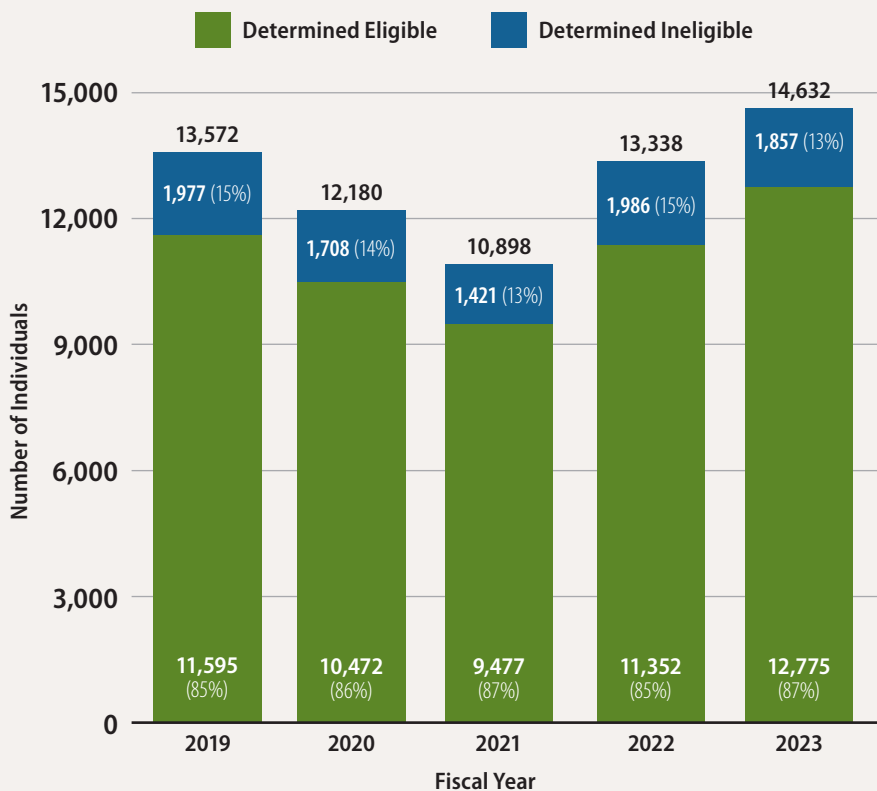
DDA makes determinations of whether people are eligible to be clients when:

- They first apply (initial)
- They reapply
- It is time for a review

The number of initial eligibility applications increased by 11.3% from Fiscal Year 2022 to Fiscal Year 2023.

Total Eligibility Determinations

DATA SOURCE: CARE, Fiscal Year



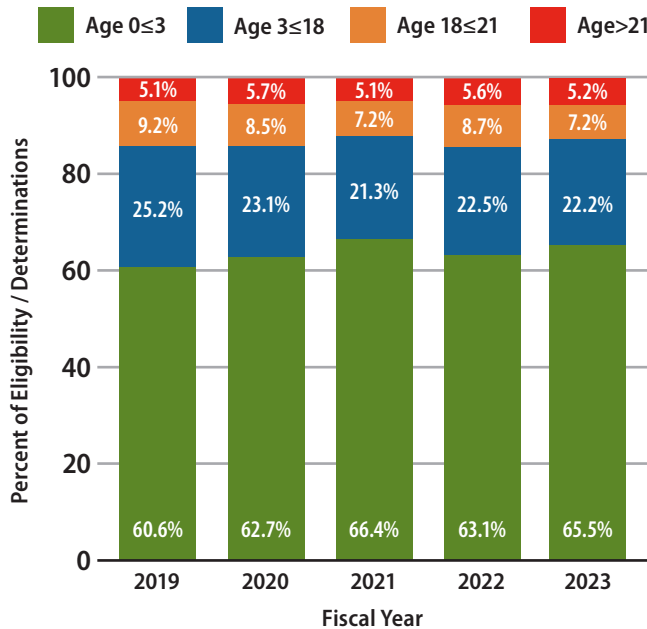
Includes all Initial, Review, and Re-applications determined eligible or ineligible.

The number of people applying increased by 9% from Fiscal Year 2022 to Fiscal Year 2023.

An average of 87% of people who applied were determined to be eligible and 13% were determined to be ineligible.

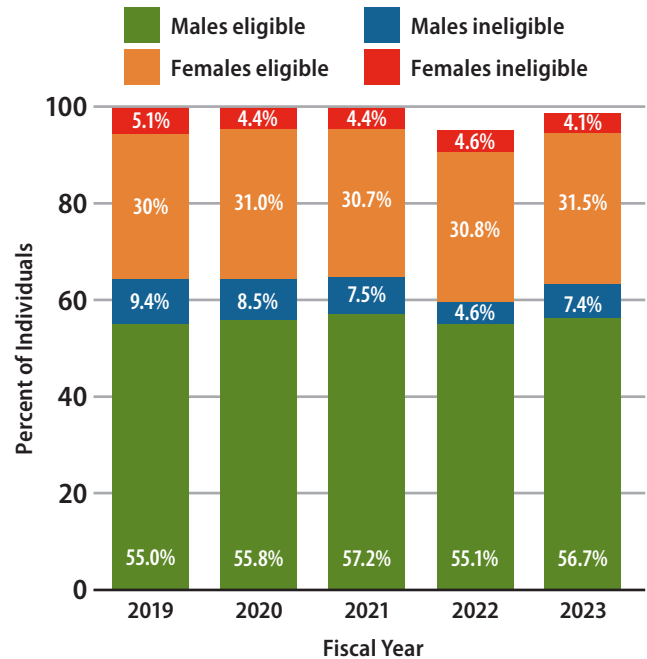
Total Eligibility Determinations – Age Group

This graph shows the total of all people applying by their age group. Eligibility determinations increased for the 0≤3 age group and increased for all other age groups over the previous year. Includes all Initial, Review, and Re-applications determined eligible or ineligible



Percent of Eligibility Determinations – Gender

Includes all Initial, Review, and Re-applications determined eligible or ineligible. Eligible applications on average have been 65% males and 35% females since 2019. Note: Gender is not required to be reported. Eligibility determinations other than male or female were 0.57% of applications



DATA SOURCE: CARE, Fiscal Year

Eligibility Determinations – Race and Ethnicity

Includes all Initial, Review, and Re-applications determined eligible or ineligible.

DATA SOURCE: CARE, Fiscal Year

	FY19		FY20		FY21		FY22		FY23	
	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE	ELIGIBLE	INELIGIBLE
American or Alaska Native	1.0%	0.3%	1.1%	0.4%	1.1%	0.4%	1.2%	0.4%	1.3%	0.3%
Asian	5.9%	0.6%	7.4%	0.6%	9.0%	0.5%	9.0%	0.7%	9.2%	0.8%
Black or African American	4.0%	0.7%	5.2%	0.7%	5.7%	1.0%	5.5%	1.3%	6.3%	0.9%
Native Hawaiian or Other Pacific Islander	1.0%	0.1%	1.3%	0.1%	1.0%	0.1%	1.0%	0.3%	1.1%	0.2%
Unreported	8.0%	3.2%	10.6%	1.1%	11.3%	1.1%	10.5%	1.1%	10.6%	1.0%
White	45.3%	6.4%	54.3%	8.9%	53.0%	7.8%	51.3%	9.2%	52.0%	7.4%
Two or More Races	19.8%	3.8%	7.3%	1.1%	7.1%	1.0%	7.1%	1.3%	8.0%	1.0%
Totals	84.9%	15.1%	87.2%	12.8%	88.0%	11.9%	85.6%	14.2%	88.5%	11.5%
Hispanic or Latino	16.0%	2.2%	19.3%	2.3%	18.3%	2.2%	17.2%	2.1%	20.9%	2.9%

Eligibility Determinations – Conditions*

DATA SOURCE: CARE, Fiscal Year

	2019	2020	2021	2022	2023	5 YR. AVG.
Another Neurological or Other Condition	2.5%	2.1%	2.0%	1.9%	3.4%	2.4%
Autism	6.2%	6.6%	6.5%	7.3%	5.2%	6.4%
Cerebral Palsy	1.9%	1.8%	1.2%	1.5%	1.0%	1.5%
Developmental Delay	79.6%	80.0%	82.0%	79.8%	71.8%	78.6%
Epilepsy	0.5%	0.6%	0.5%	0.6%	0.3%	0.5%
Intellectual Disability	7.0%	6.2%	5.9%	6.3%	4.4%	6.0%
Medically Intensive Children’s Program**	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Two or more disabilities	2.2%	2.6%	2.1%	2.6%	2.4%	2.4%

*These percentages are of clients determined eligible, not total eligibility determinations.

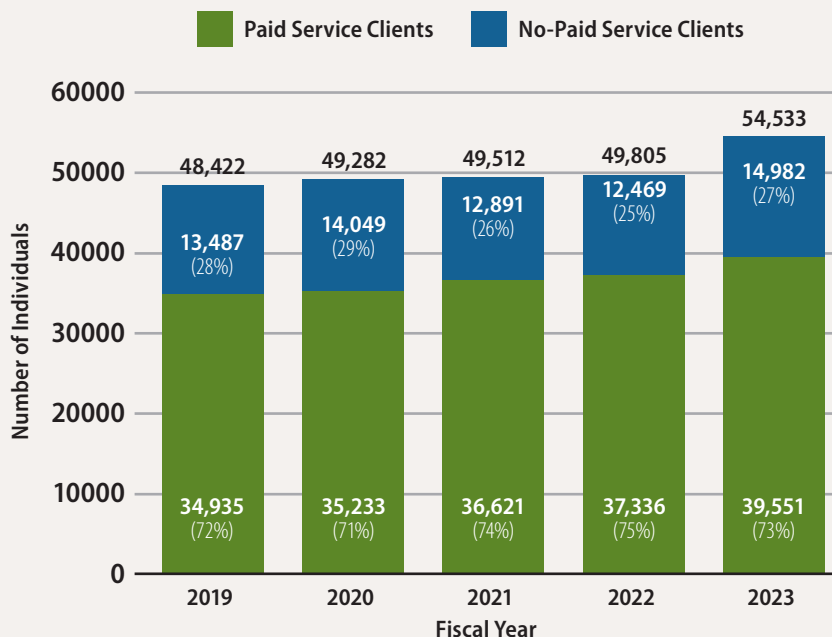
**As of August 13, 2018, clinical eligibility for the Medically Intensive Children’s Program is no longer a separate eligibility category.

Eligible Caseload

DDA’s caseload is divided into two groups, “Paid” and “No-Paid.” Clients approved to receive a paid service are assigned to a case manager on the paid services caseload and those who are not currently eligible to receive a paid service are assigned to the no-paid services caseload without a case manager.

Eligible Caseload Type: Paid and No-Paid Services

DATA SOURCE: CARE, Point in time July 2023



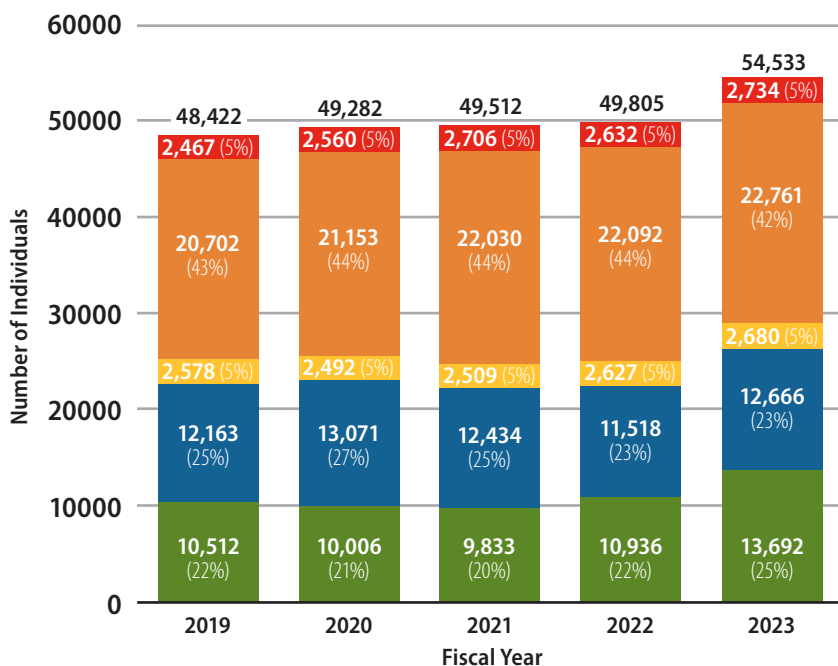
Since 2019

- The DDA caseload has grown at an average annual rate of 3.66%.
- The paid services caseload has increased by 4,616 clients.
- The no-paid services caseload has increased by 1,495 clients.

Approximately 73% of DDA’s caseload is paid services and 27% of the caseload is no paid services.

Eligible Caseload – Age Group

DATA SOURCE: CARE, Point in time July 2023



The average annual growth rate of the DDA caseload is 2.05%. The average annual growth rate by age group is:

0<3 = 29.26%

3<18 = 15.11%

18<21 = 3.44%

21<62 = 12.30%

≥62 = 23.91%

DDA's caseload has grown by 2.84% over the last five years.

- Age 0<3
- Age 3<18
- Age 18<21
- Age 21<62
- Age ≥62

Eligibility Caseload – Race/Ethnicity and Caseload Type

DATA SOURCE: CARE, Point in time July 2023

	No Paid Caseload		Paid Caseload		Total Caseload		DDA Total	Wa. State Total (as of 2020**)	U.S. Total (as of 2021***)
	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE			
American or Alaska Native	0.91%	1.56%	0.91%	1.56%	0.85%	1.27%	2.13%	1.83%	1.30%
Asian	2.29%	4.51%	2.29%	4.51%	2.63%	4.60%	7.23%	9.61%	6.30%
Black or African American	2.42%	4.39%	2.42%	4.39%	2.28%	4.10%	6.38%	4.31%	13.60%
Client chooses not to report/unable to report	2.99%	5.03%	2.99%	5.03%	2.54%	4.18%	6.72%		
Native Hawaiian or Other Pacific Islander	0.51%	0.77%	0.51%	0.77%	0.46%	0.73%	1.20%	0.81%	0.30%
Other	0.37%	0.60%	0.37%	0.60%	0.16%	0.33%	0.50%		
White	25.94%	41.97%	25.94%	41.97%	28.34%	43.05%	70.39%	78.25%	75.50%
Two or More Races	1.87%	3.86%	1.87%	3.86%	1.89%	3.57%	5.46%	5.19%	3.00%
Grand Total	37.30%	62.69%	37.30%	62.69%	39.15%	61.83%	100.00%	100.00%	100.00%
Hispanic or Latino*	6.81%	12.41%	5.60%	9.32%	5.93%	10.17%	10.17%	13.36%	19.10%

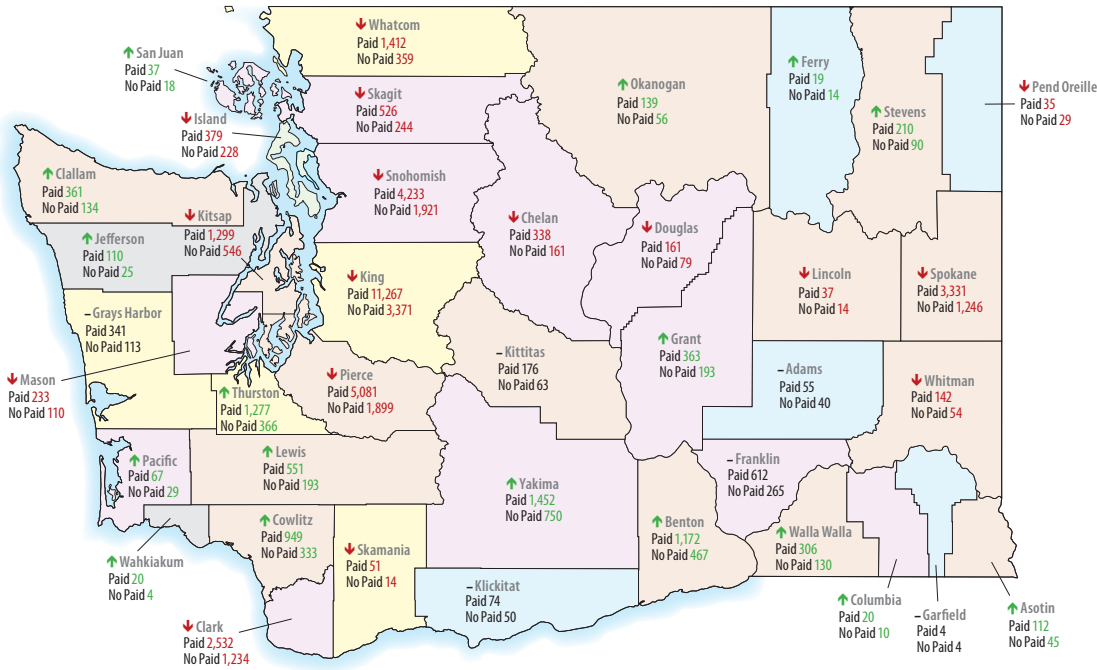
* A person of Hispanic or Latino origin can be of any race

** Data source: Washington State Office of Financial Management, Forecasting and Research Division - 2020

***Data source: Data Source: United States Census Bureau – July 1, 2021 estimate

Where Clients Live

County and Caseload Type



LEGEND

Percentage on paid caseload

- < 60%
- ≥ 60% but < 65%
- ≥ 65% but < 70%
- ≥ 70% but < 75%
- ≥ 75% but < 80%
- ≥ 80%

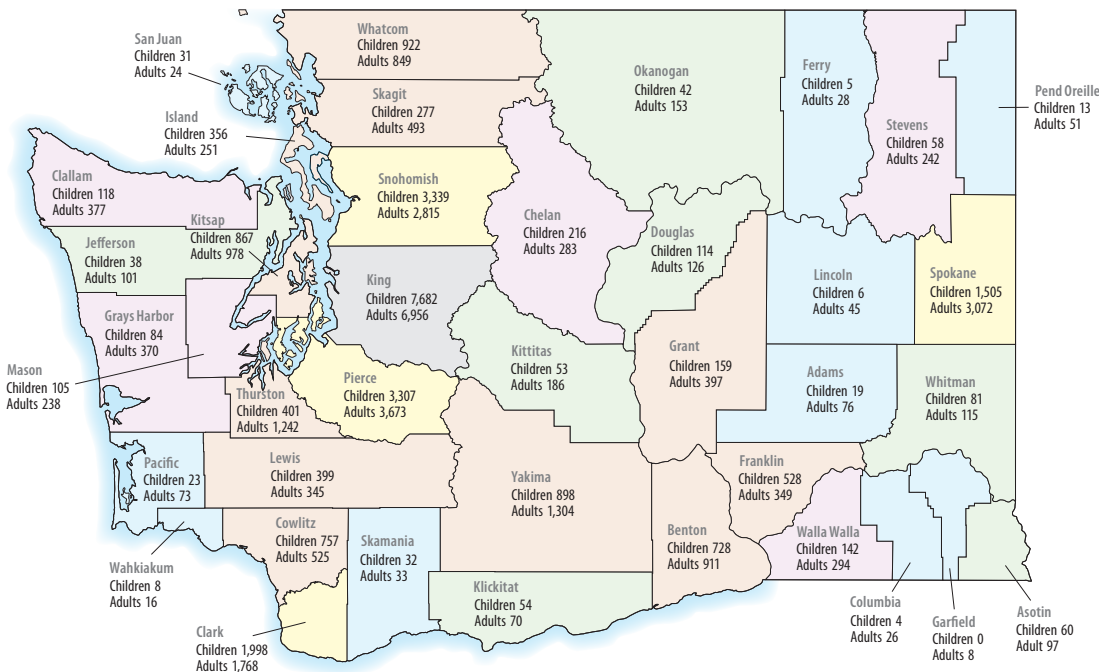
Change in paid services caseload from prior fiscal year

- ↑ Increased
- ↓ Decreased
- No Change

DATA SOURCE: CARE, Point in time July 2023

Where Clients Live

County and Age



LEGEND

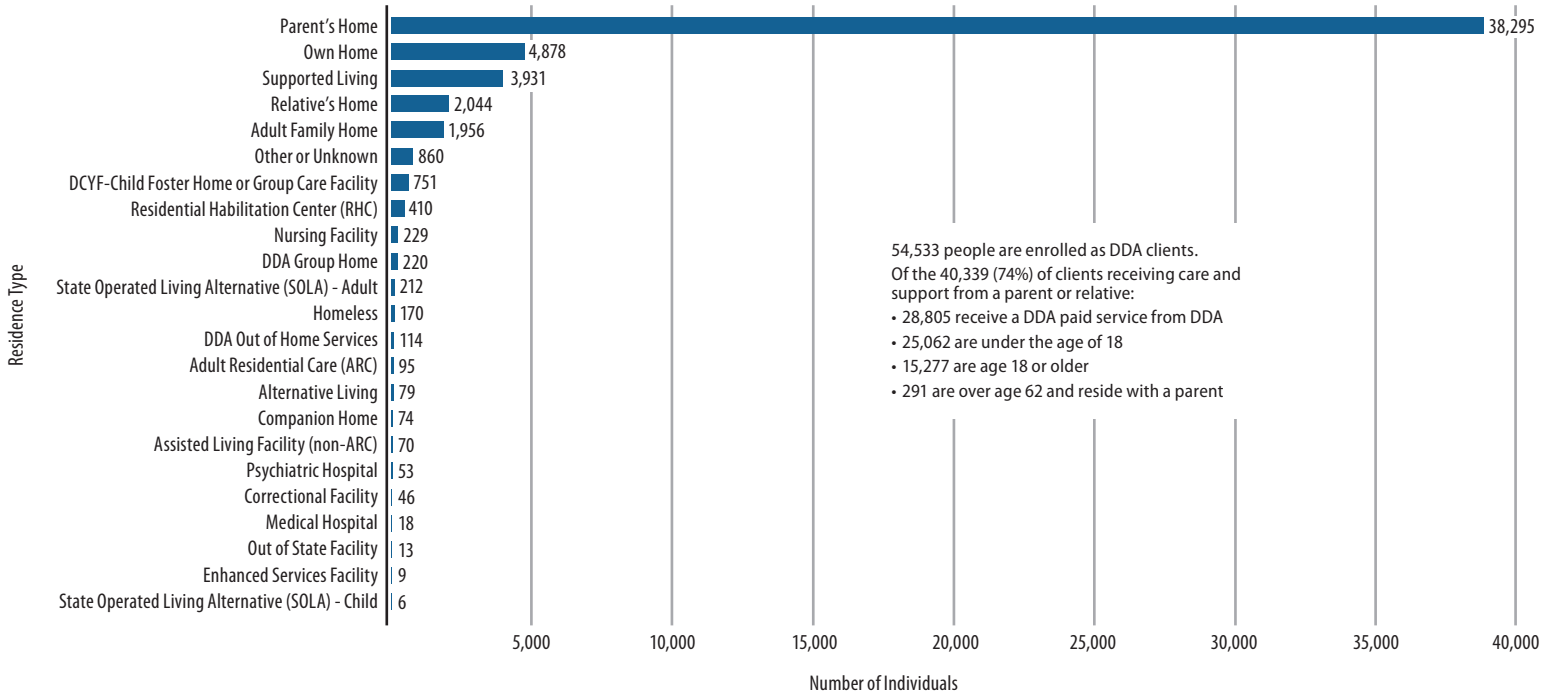
Clients served by county

- < 100
- ≥ 100 but < 250
- ≥ 250 but < 500
- ≥ 500 but < 2,500
- ≥ 2,500 but < 10,000
- ≥ 10,000 but < 15,000

DATA SOURCE: CARE, Point in time July 2023

Where Clients Live – Residence Type

DATA SOURCE: CARE, Point in time July 2023



Residence Type by Age

RESIDENCE	ADULT	CHILD	GRAND TOTAL
Adult Family Home	1,956	–	1,956
Adult Residential Care (ARC)	95	–	95
Alternative Living	77	2	79
Assisted Living Facility (Non-ARC)	70	–	70
Companion Home	74	–	74
Correctional Facility	45	1	46
DCYF-Child Foster Home or Group Care Facility	43	708	751
DDA Group Home	219	1	220
DDA Out-of-Home Services	46	68	114
Enhanced Services Facility	8	1	9
Homeless	132	38	170
Medical Hospital	13	5	18

RESIDENCE	ADULT	CHILD	GRAND TOTAL
Nursing Facility	229	–	229
Other or Unknown	668	192	860
Out-of-State Facility	4	9	13
Own Home	4,683	195	4,878
Parent's Home	14,544	23,751	38,295
Psychiatric Hospital	49	4	53
Relative's Home	1,518	526	2,044
Residential Habilitation Center (RHC)	409	1	410
State Operated Living Alternative (SOLA)	212	–	212
State Operated Living Alternative (SOLA) – Child	4	2	6
Supported Living	3,931	–	3,931
GRAND TOTAL	29,029	25,504	54,533

DATA SOURCE: CARE, Point in time July 2023

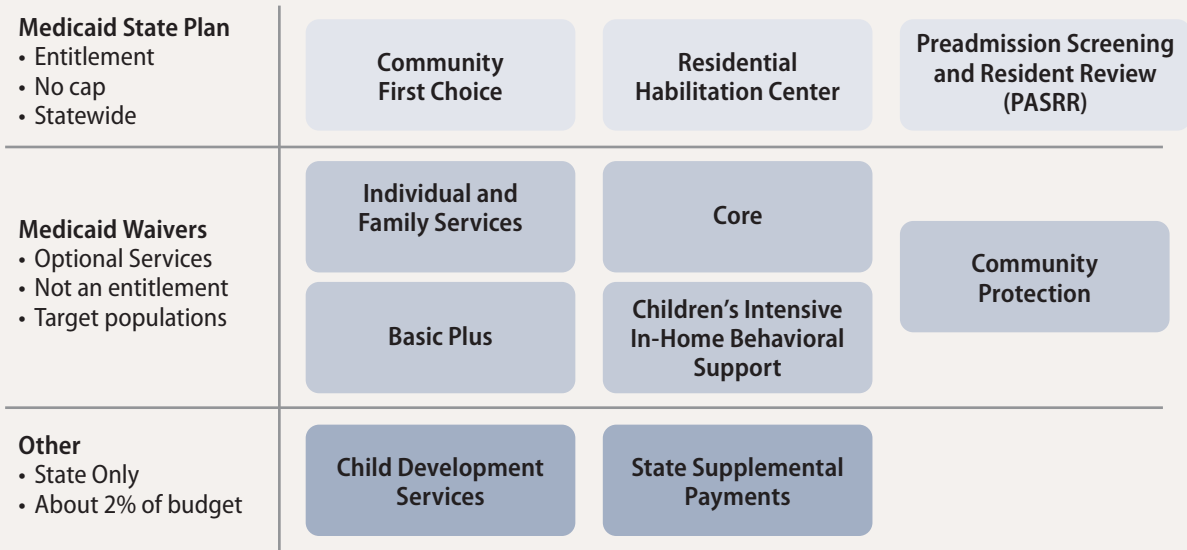
Residence Type by Age and Region

DATA SOURCE: CARE, Point in time July 2023

RESIDENCE	REGION 1		REGION 2		REGION 3		GRAND TOTAL
	ADULT	CHILD	ADULT	CHILD	ADULT	CHILD	
Adult Family Home	379	–	885	–	692	–	1,956
Adult Residential Care (ARC)	54	–	11	–	30	–	95
Alternative Living	68	1	9	1	–	–	79
Assisted Living Facility (Non-ARC)	37	–	13	–	20	–	70
Companion Home	20	–	21	–	33	–	74
Correctional Facility	15	–	13	–	17	1	46
DCYF-Child Foster Home or Group Care Facility	20	146	5	214	18	348	751
DDA Group Home	10	1	135	–	74	–	220
DDA Out-of-Home Services	27	21	11	15	8	32	114
Enhanced Services Facility	6	–	1	–	1	1	9
Homeless	43	7	57	26	32	5	170
Medical Hospital	3	1	7	2	3	2	18
Nursing Facility	61	–	83	–	85	–	229
Other or Unknown	193	31	264	95	211	66	860
Out-of-State Facility	–	–	2	3	2	6	13
Own Home	1,289	46	1,773	78	1,621	71	4,878
Parent's Home	3,763	4,276	5,951	12,072	4,830	7,403	38,295
Psychiatric Hospital	12	1	15	2	22	1	53
Relative's Home	498	163	510	162	510	201	2,044
Residential Habilitation Center (RHC)	176	–	155	–	78	1	410
State Operated Living Alternative (SOLA)	63	–	66	–	83	–	212
State Operated Living Alternative (SOLA) – Child	2	–	–	–	2	2	6
Supported Living	1,086	–	1,497	–	1,348	–	3,931
GRAND TOTAL	7,825	4,694	11,484	12,670	9,720	8,140	54,533

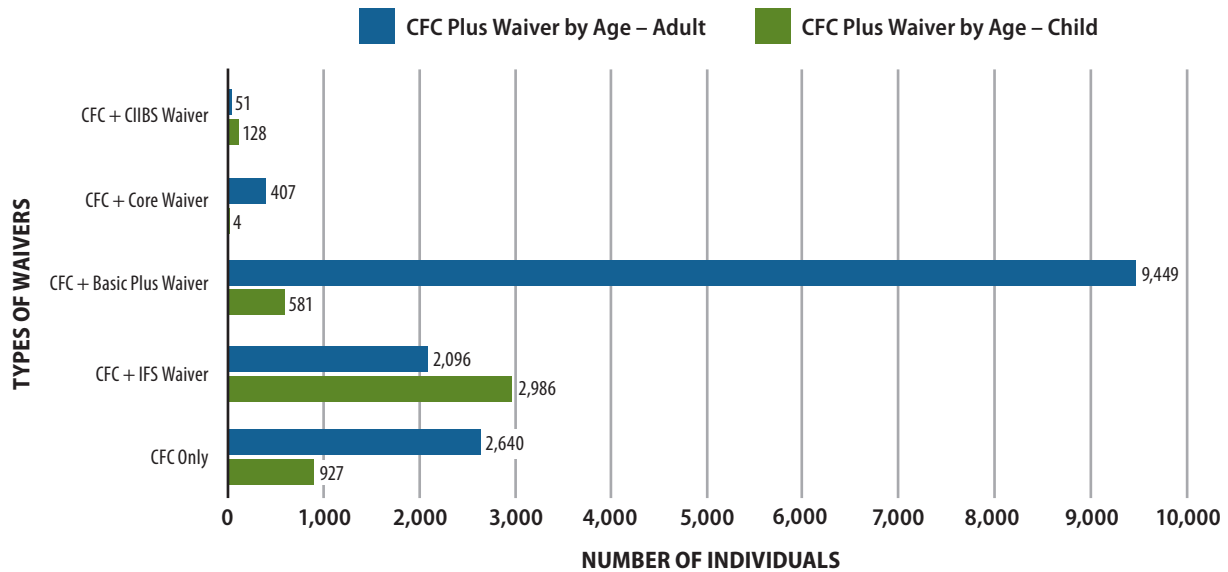
Programs and Services

The Developmental Disabilities Administration provides services through the Medicaid State Plan and five 1915c waivers and has a small amount of funding for services that do not have a federal match.



Community First Choice and Waiver Eligibility

DATA SOURCE: CARE, Point in time July 2023



	2022	2023
Total of clients with CFC	18,436	19,269
CFC – Children	4,174	4,626
CFC – Adults	14,262	14,643

WAIVER	CHILD	ADULT	TOTAL
CFC	927	2,640	3,567
CFC + IFS Waiver	2,986	2,096	5,082
CFC + Basic Plus Waiver	581	9,449	10,030
CFC + Core Waiver	4	407	411
CFC + CIIBS Waiver	128	51	179
TOTAL	4,626	14,643	19,269

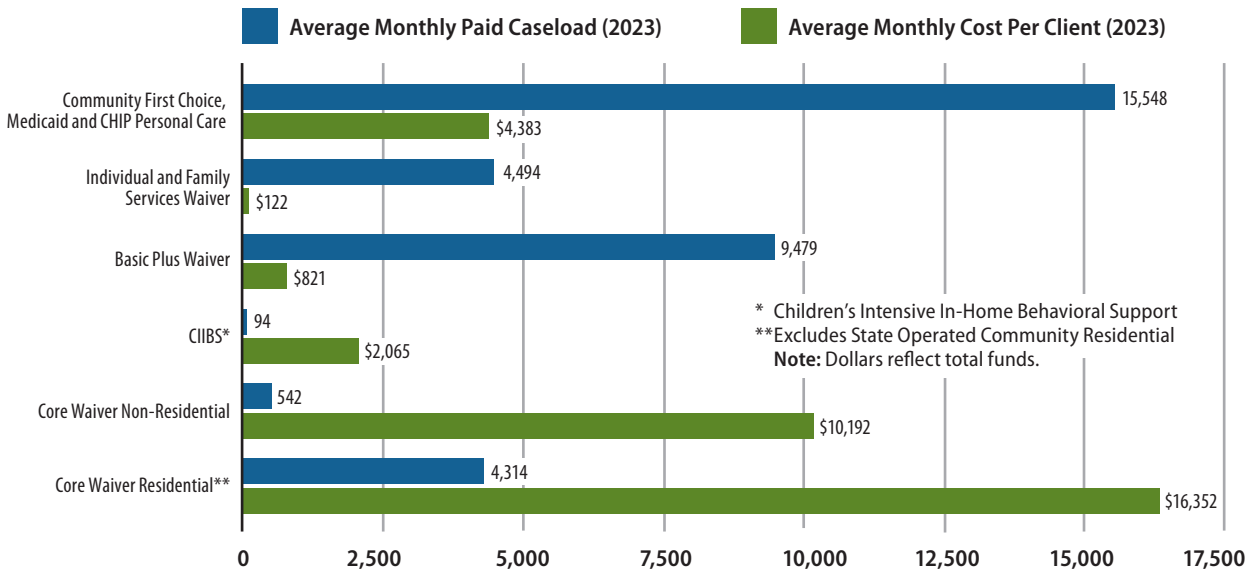
DDA Home and Community-Based Services Waiver Enrollment

DATA SOURCE: CARE, Point in time July 2023

	2019			2020			2021			2022			2023		
	Children	Adults	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	Total
Individual and Family Services (IFS)	4,038	2,180	6,218	4,126	2,181	6,307	3,814	2,432	6,246	3,697	2,485	6,182	3,889	2,290	6,179
Basic Plus	381	8,711	9,092	343	9,144	9,487	304	9,446	9,750	394	10,165	10,559	666	10,993	11,659
Core	76	4,515	4,591	69	4,526	4,595	47	4,510	4,557	45	4,509	4,554	37	4,541	4,578
Community Protection	0	407	407	0	408	408	0	401	401	0	391	391	0	369	369
Children's In-home Intensive Behavioral Supports	65	18	83	68	21	89	63	32	95	116	51	167	146	53	199
TOTALS	4,560	15,831	20,391	4,606	16,280	20,886	4,228	16,821	21,049	4,252	17,601	21,853	4,738	18,246	22,984

Home and Community Based Caseload

DATA SOURCE: DataMart ProviderOne Payments, Fiscal Year 2023



Waiver Enrollment and Capacity

	IFS	Basic Plus	Core	Community Protection	CIIBS Waiver	GRAND TOTAL
Current Capacity	6,848	11,839	4,731	373	1,985	23,986
Max Capacity	7,572	12,000	5,702	433	200	25,907
Percent Filled	90.44%	98.66%	82.97%	86.14%	97.50%	92.59%

Waiver Enrollment by County

DATA SOURCE: CARE, Point in time July 2023

County	Basic Plus	CIIBS Waiver	Community Protection	Core	IFS	N/A	Grand Total	County	Basic Plus	CIIBS Waiver	Community Protection	Core	IFS	N/A	Grand Total
Adams	16	–	–	1	8	70	95	Lewis	172	3	–	17	77	475	744
Asotin	23	–	–	29	18	87	157	Lincoln	11	–	–	1	11	28	51
Benton	296	103	103	135	299	898	1,639	Mason	96	1	–	49	42	155	343
Chelan	117	2	–	52	65	263	499	Okanogan	46	–	–	19	24	106	195
Clallam	194	2	–	55	64	180	495	Other/Unknown	16	4	–	4	13	107	144
Clark	836	1,328	1,328	221	474	2,194	3,766	Pacific	39	–	–	–	13	44	96
Columbia	10	–	–	2	4	14	30	Pend Oreille	15	–	–	1	7	41	64
Cowlitz	176	2	–	143	90	871	1,282	Pierce	1,574	23	72	551	765	3,995	6,980
Douglas	38	1	–	39	38	124	240	San Juan	11	–	–	–	6	38	55
Ferry	11	–	–	–	3	19	33	Skagit	200	1	8	67	90	404	770
Franklin	112	33	33	28	156	575	877	Skamania	16	1	–	4	7	37	65
Garfield	3	–	–	–	1	4	8	Snohomish	1,302	34	40	352	594	3,832	6,154
Grant	116	1	–	35	101	303	556	Spokane	1,051	20	67	586	613	2,240	4,577
Grays Harbor	168	2	–	62	48	174	454	Stevens	102	1	–	16	45	136	300
Island	109	1	–	31	53	413	607	Thurston	559	5	46	238	267	528	1,643
Jefferson	61	2	–	14	21	41	139	Wahkiakum	5	–	–	1	5	13	24
King	2,849	5,271	5,271	1,112	1,356	9,198	14,638	Walla Walla	89	2	1	87	26	231	436
Kitsap	457	314	314	142	232	997	1845	Whatcom	350	5	–	186	219	1,011	1,771
Kittitas	57	21	21	52	24	103	239	Whitman	47	1	–	31	15	102	196
Klickitat	9	–	–	1	12	102	124	Yakima	298	4	15	214	273	1,398	2,202

	Basic Plus	CIIBS Waiver	Community Protection	Core	IFS	N/A	GRAND TOTAL
GRAND TOTAL	11,657	201	369	4,578	6,179	31,549	54,533

Services Table

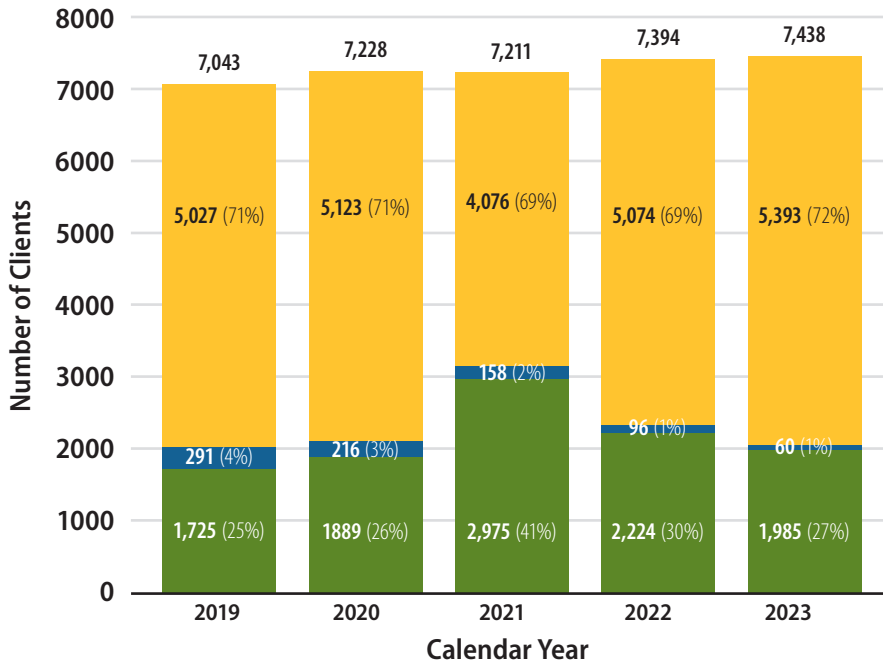
DATA SOURCE: CARE, Point in time July 2023

TYPE OF PROGRAM	REGION 1		REGION 2		REGION 3		TOTALS
	ADULT	CHILD	ADULT	CHILD	ADULT	CHILD	
Basic Plus Waiver	2,328	140	4,578	266	4,087	260	11,659
Children’s Intensive In-home Behavior Supports Waiver	12	35	24	71	17	40	199
Community Protection Waiver	90	–	120	–	159	–	369
Core Waiver	1,309	19	1,743	10	1,489	8	4,578
Individual and Family Services Waiver	748	995	819	1,516	723	1,378	6,179
Community First Choice Without Waiver	895	349	952	295	793	283	3,567
Medically Intensive Children’s Program	–	20	–	17	–	21	58
Medicaid Personal Care	7	4	22	8	21	5	67
Birth to 3 Clients with Child Development Services	–	1015	–	6,633	–	2,757	10,405
Children in Specialized Reporting Units	–	226	–	149	–	126	501
Individual and Family Services – State Only	25	–	10	1	5	–	41
State Supplementary Payment – State Only	840	39	583	62	738	38	2,300
SSP in lieu of IFS	390	36	313	58	330	33	1,160
Nurse Delegation	956	67	1,596	39	1,271	53	3,982
Private Duty Nursing	23	–	16	–	29	–	68
Own Home – Alternative Living	68	1	9	1	–	–	79
Own Home – Companion Home	20	–	21	–	–	33	74
Own Home – Supported Living	1,086	–	1,497	–	–	1,348	3,931
Roads to Community Living	61	5	104	11	94	8	283
Out-of-Home Services	45	20	15	13	20	9	122
Residential Habilitation Center – Long-Term Stay	176	–	155	–	78	1	410
State Operated Living Alternative	65	–	66	–	85	2	218

Supported Employment

DATA SOURCE: CARE, Calendar Year

Supported Employment by Wage Status



Weekly Average Support Hours, Paid Hours Worked and Wages

	Support Hours per week	Work Hours per week	Wages per week
Individual Employment	2.4	10.3	\$177.10
Group Supported Employment	2.3	7.8	\$117.34
Community Inclusion	2.1	N/A	N/A

Supported Employment includes both Individual Employment and Group Supported Employment.
 Note: Dollars reflect total funds.

- ≥Minimum Wage and/or Self-Employed
- Subminimum Wage
- Job Seeking - No Wages Reported

Employment and Day Program Services by County

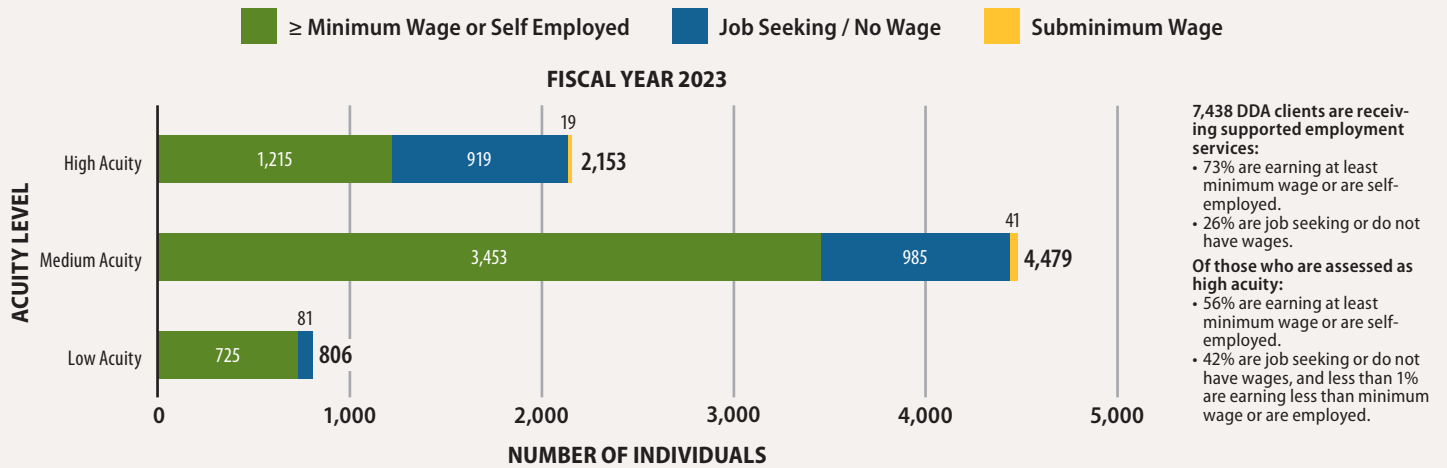
DATA SOURCE: CARE, Point in time August 2023

County	Group Supported Employment	Individual Employment	Community Inclusion	Total
Adams		5	2	7
Asotin	11	15	8	34
Benton	18	112	49	179
Chelan	6	73	59	138
Clallam		115	78	193
Clark		505	117	622
Columbia		5	8	13
Cowlitz		91	87	178
Douglas	4	22	32	58
Ferry		3	4	7
Franklin	13	32	6	51
Garfield		2		2
Grant	9	44	28	81
Grays Harbor		93	32	125
Island		81	15	96
Jefferson	5	29	22	56
King	13	2,295	387	2,695
Kitsap	1	302	49	352
Kittitas		35	42	77
Klickitat		2		2

County	Group Supported Employment	Individual Employment	Community Inclusion	Total
Lewis		71	35	106
Lincoln		5	4	9
Mason		62	18	80
Okanogan		20	13	33
Pacific		24	3	27
Pend Oreille		7	7	14
Pierce	60	801	153	1,014
San Juan		9	6	15
Skagit	6	160	68	234
Skamania		12		12
Snohomish	2	862	173	1,037
Spokane	41	616	246	903
Stevens		63	37	100
Thurston		412	55	467
Wahkiakum		3		3
Walla Walla	8	57	54	119
Whatcom	42	324	40	406
Whitman	8	29	5	42
Yakima		145	154	299
GRAND TOTALS	247	7,543	2,096	9,886

Supported Employment - Wage Status and Acuity* Level

DATA SOURCE: CARE, Calendar Year



7,438 DDA clients are receiving supported employment services:

- 73% are earning at least minimum wage or are self-employed.
- 26% are job seeking or do not have wages.

Of those who are assessed as high acuity:

- 56% are earning at least minimum wage or are self-employed.
- 42% are job seeking or do not have wages, and less than 1% are earning less than minimum wage or are employed.

*Acuity refers to the level of support needed. Acuity data excludes Pre-Admission Screening and Resident Review.

High School Transitions

DATA SOURCE: CARE, Point in time July 2023

County	2024	2025	2026	2027	Total
Adams	1	5	4	3	13
Asotin	1	1	–	1	3
Benton	28	25	–	31	84
Chelan	8	11	18	8	45
Clallam	3	6	7	6	22
Clark	54	52	44	57	207
Columbia	1	1	–	1	3
Cowlitz	10	11	11	14	46
Douglas	3	3	2	5	13
Ferry	1	–	–	–	1
Franklin	19	11	–	14	44
Garfield	–	–	–	–	–
Grant	13	12	28	8	61
Grays Harbor	11	7	9	5	32
Island	5	9	8	3	25
Jefferson	1	4	3	2	10
King	222	179	179	181	761
Kitsap	36	23	21	33	113
Kittitas	3	2	–	2	7
Klickitat	2	1	–	2	5

County	2024	2025	2026	2027	Total
Lewis	9	3	8	12	32
Lincoln	3	2	4	1	10
Mason	5	3	4	4	16
Okanogan	4	1	8	3	16
Pacific	1	4	1	1	7
Pend Oreille	3	–	–	–	3
Pierce	105	87	88	98	378
San Juan	–	4	1	–	5
Skagit	16	13	17	16	62
Skamania	–	1	1	3	5
Snohomish	86	83	74	71	314
Spokane	76	76	134	88	374
Stevens	5	6	22	4	37
Thurston	43	34	28	23	128
Wahkiakum	8	11	–	8	27
Walla Walla	31	22	23	13	89
Whatcom	1	3	2	3	9
Whitman	42	40	–	32	114
Yakima	–	–	–	–	–
GRAND TOTALS	860	756	749	756	3,121

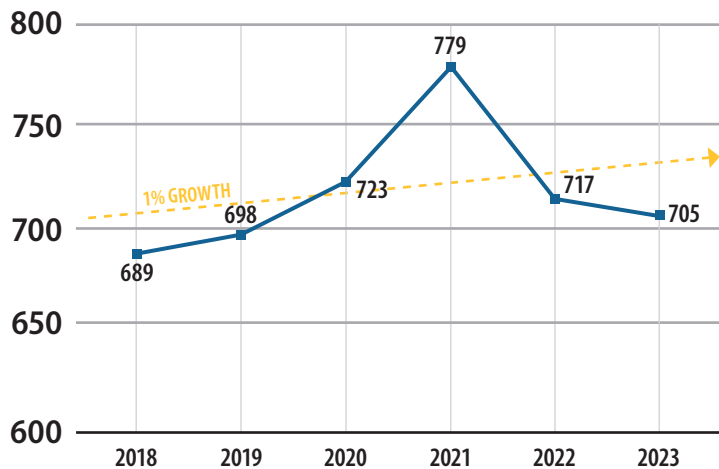
Child Development Services by County

DATA SOURCE: CARE, Point in time July 2023

County	Client Count	County	Client Count
Adams	1	Lewis	192
Asotin	24	Mason	1
Benton	164	Pend Oreille	1
Chelan	52	Pierce	1,362
Clark	545	Other/Unknown	2
Cowlitz	321	San Juan	19
Douglas	27	Skagit	66
Franklin	155	Skamania	14
Grant	–	Snohomish	1,419
Grays Harbor	–	Spokane	242
Island	150	Thurston	2
Jefferson	8	Wahkiakum	4
King	4,477	Walla Walla	35
Kitsap	304	Whatcom	505
Kittitas	1	Whitman	32
Klickitat	21	Yakima	259
		GRAND TOTAL	6,250

Preadmission Screening and Resident Review (PASRR)

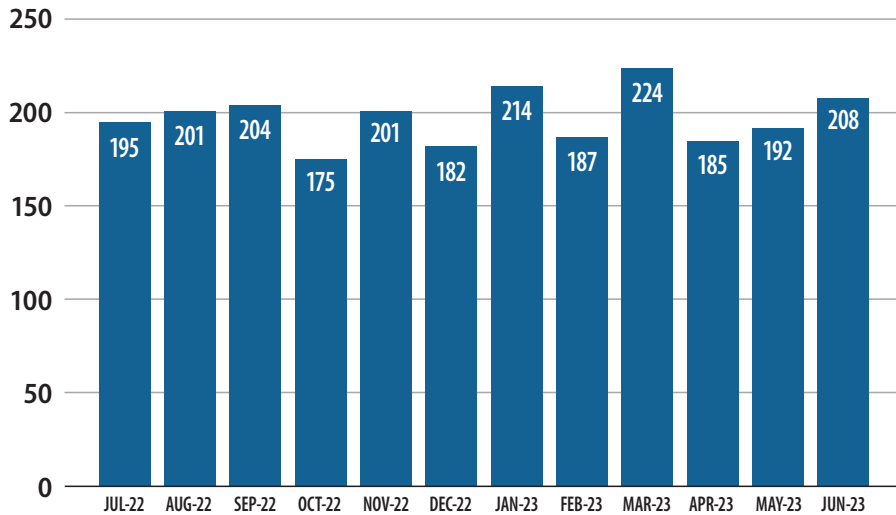
Total Number of Clients Served by PASRR
(FY2018-FY2023)



Data Sources: FY2018; DPMS June 2018 report (pulled 10/19/22) • FY2019 - first half FY2022; Mandatory Workload Step report and DPMS (pulled 10/19/22) • Second half FY2022; PDS Caseload Activities report (pulled 10/19/22) • FY2023; PDS Caseload Activities report (pulled 10/4/23).

Preadmission Screening and Resident Review – Assessments

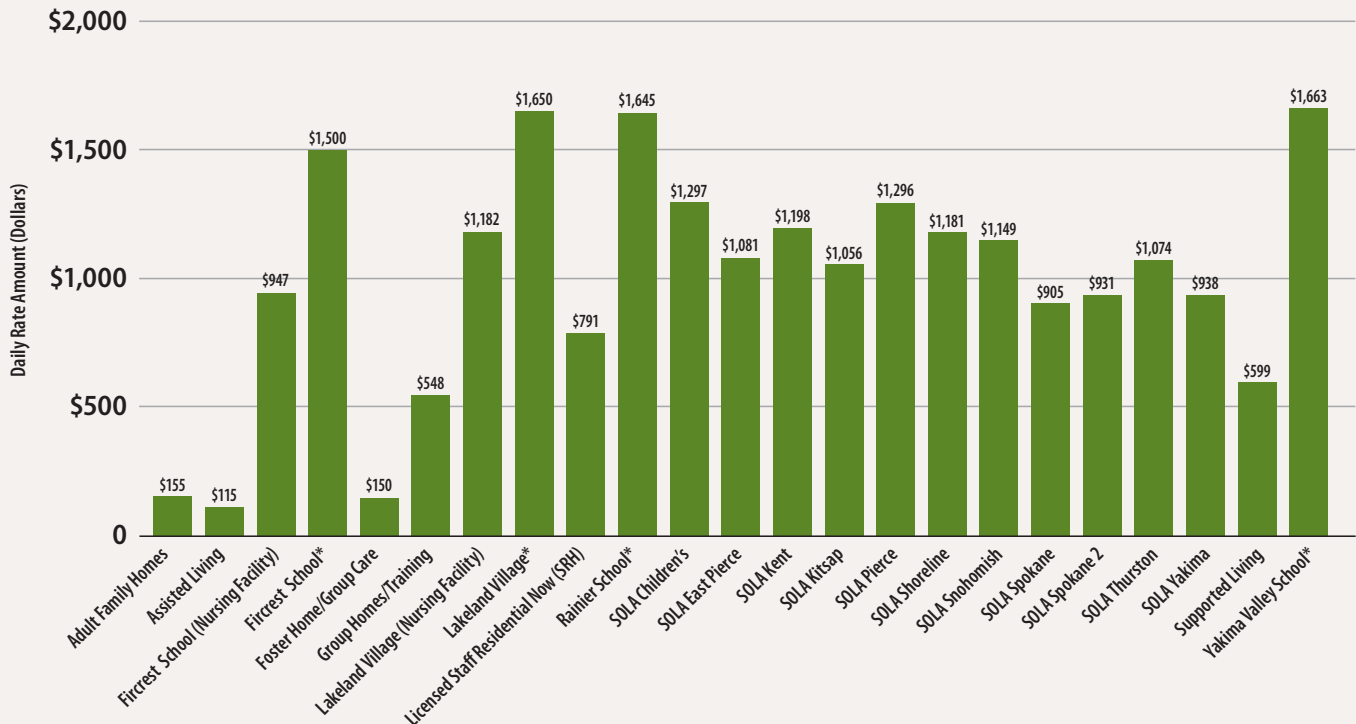
Total number of screenings/assessments completed by PASRR assessors per month (FY2023)



Data Source: FY2023; PDS Caseload Activities report (pulled 10/4/23).

Average Daily Rate by Residential Setting

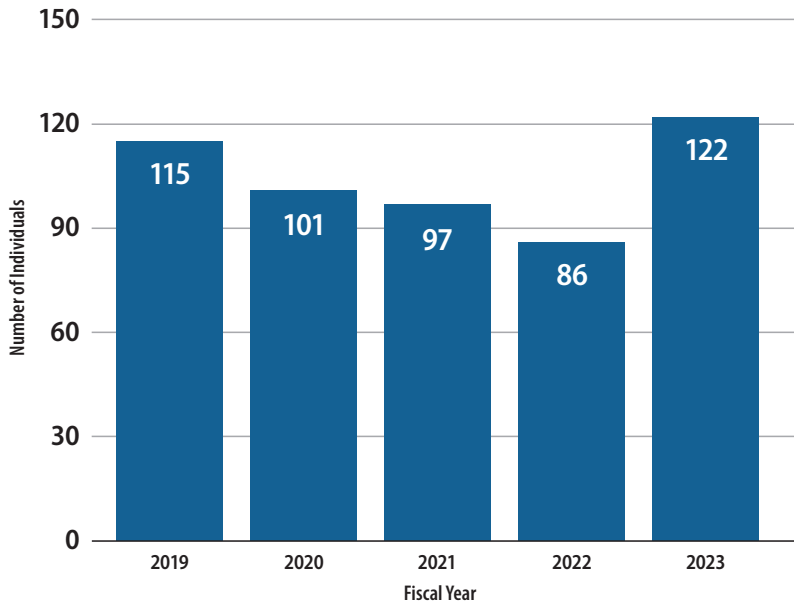
DATA SOURCE: Office of Rates Management, Fiscal Year 2023



* RHC Average daily costs do not include capital costs associated with maintenance and upkeep of facilities.
 Note: Dollars reflect total funds.

Children's Out-of-Home Residential Services

DATA SOURCE: CARE, Fiscal Year



DDA offers an array of services to a child residing in a licensed setting outside of the family home.

Based upon the child's disability, parents/legal guardians may request out-of-home placement.

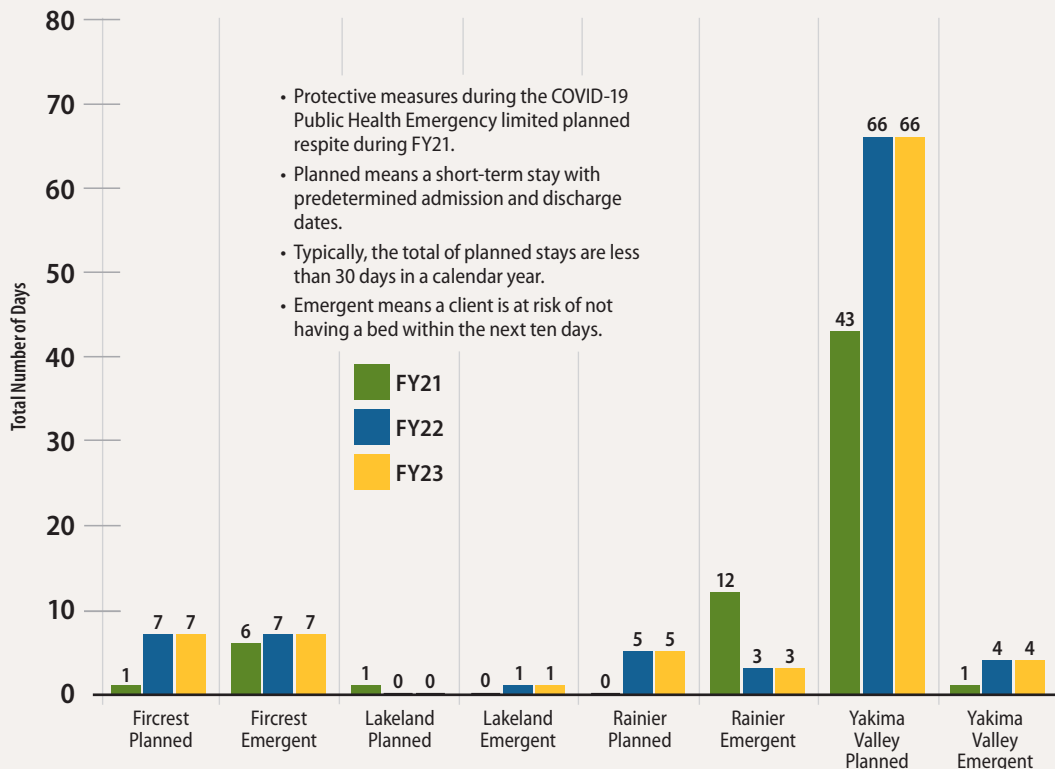
Parents retain custody of their child and work in partnership with a licensed provider in a shared parenting model.

Most clients who are approved for DDA Out-of-home services for children receive these services in a licensed staffed residential program. Other settings include State Operated Living Alternatives and child foster homes.

Note: Out-of-Home Services was previously called Voluntary Placement Services.

Temporary Intermediate Care Facilities Services at Residential Habilitation Centers (RHC)

DATA SOURCE: CARE, Point in Time July 2023

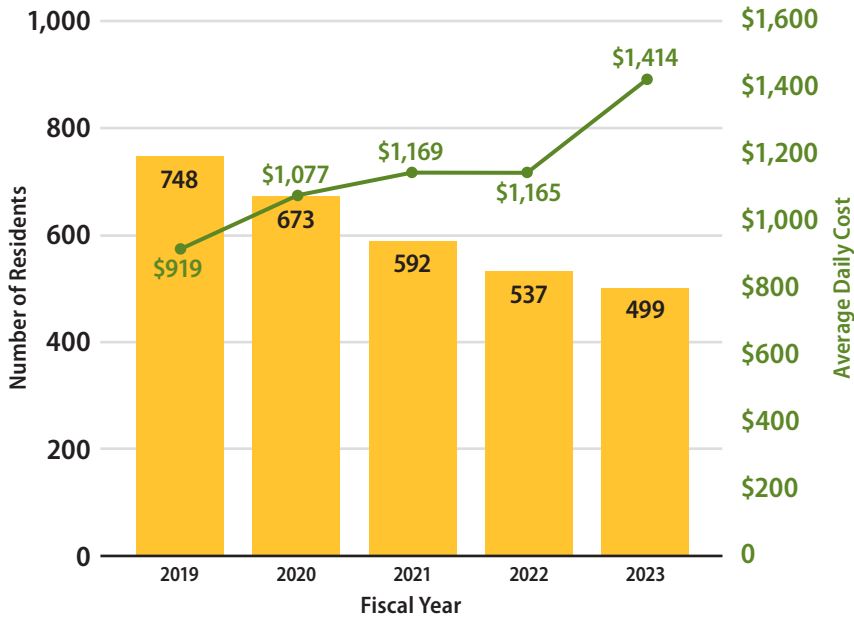


- Protective measures during the COVID-19 Public Health Emergency limited planned respite during FY21.
- Planned means a short-term stay with predetermined admission and discharge dates.
- Typically, the total of planned stays are less than 30 days in a calendar year.
- Emergent means a client is at risk of not having a bed within the next ten days.

Protective measures during the Covid-19 Public Health Emergency limited planned respite during FY21

Residential Habilitation Centers' (RHCs) Budget and Census

DATA SOURCE: CARE and AFRS, Fiscal Year



- Annually since Fiscal Year 2019, the number of residents decreased by 8.6% and the average daily rate increased by 11.3%
- Rainier Program Area Team A closed in 2020 and PAT C closed in 2023
- Since Fiscal Year 2021, Klamath has been excluded from this count.

Note: Dollars reflect total funds.

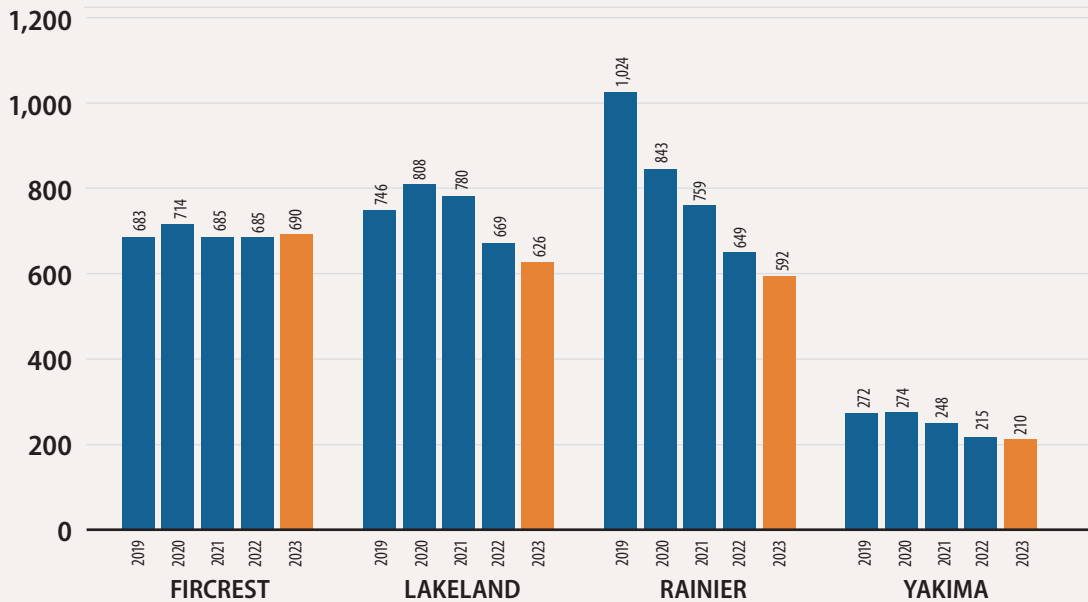
- Total Census
- Average cost per day

Residential Habilitation Center FTEs*

DATA SOURCE: DDA Budget Office, Fiscal Year

* An FTE of 1.0 is equivalent to a full-time worker.

Note: Expended FTEs include amounts associated with Consolidated Maintenance Operations and Consolidated Service and Support.



Residential Habilitation Centers – Guardianships

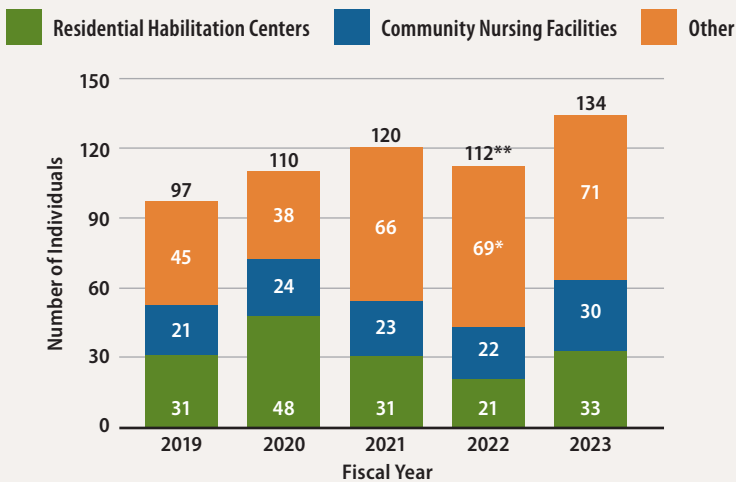
DATA SOURCE: CARE, Point in time July 2023

Guardianship

	FIRCREST	LAKELAND	RAINIER	YAKIMA	AVERAGE
No	7.78%	5.94%	7.81%	2.28%	5.95%
Yes	92.22%	94.06%	92.19%	97.72%	94.05%

Roads to Community Living (RCL) Moves

DATA SOURCE: CARE, Fiscal Year



The RCL grant funded through the Centers for Medicare and Medicaid Services provides an enhanced federal matching rate of 75%. The enhanced rate is available during the first 12 months after a person moves out of an institution to a qualified community setting.

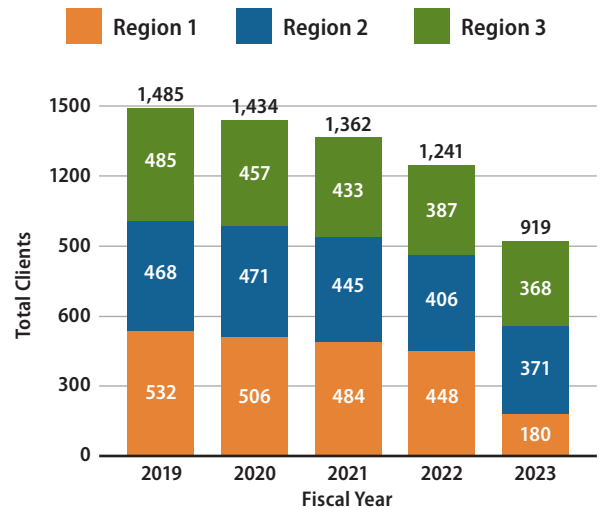
RCL offers additional services to support a successful transition to community services. Additional RCL services include person-centered planning, assistive technology, training for families and staff, and environmental modifications.

* Note: 49 of those 69 were from medical hospitals.

** COVID and the staffing crisis limited the number of moves to the community.

State Supplementary Payments in Lieu of the IFS Waiver

DATA SOURCE: CARE, Fiscal Year



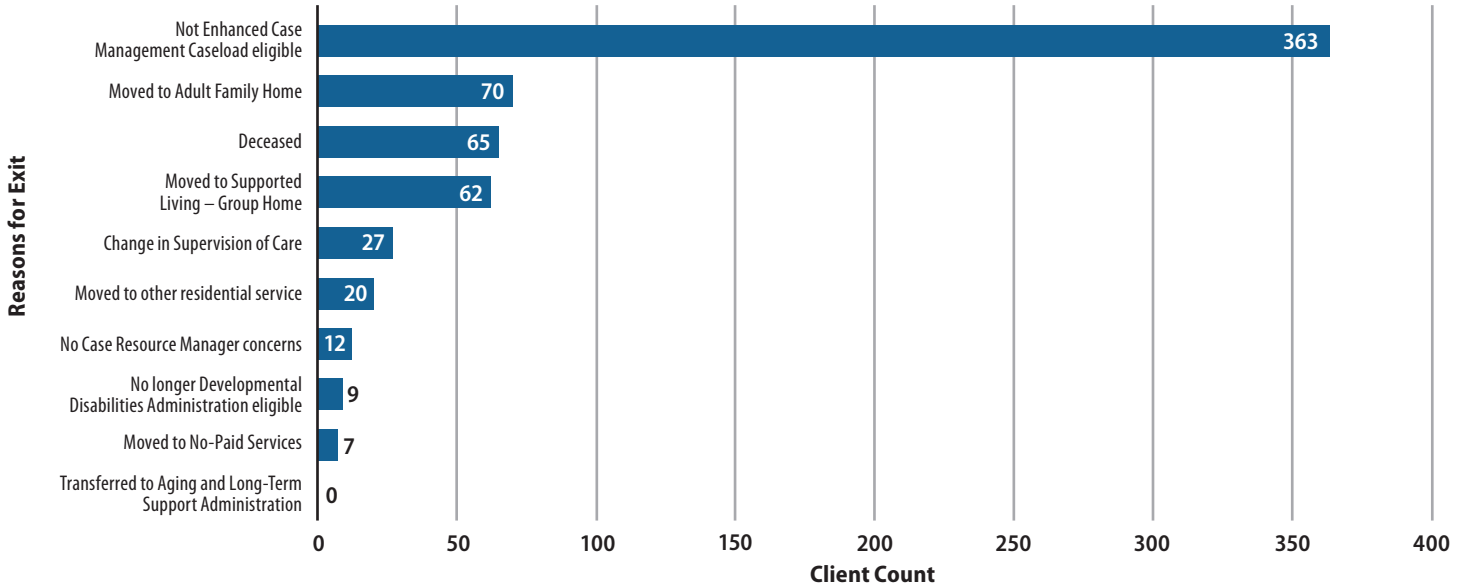
Supplemental Security Income - State Supplemental Payments is a monthly cash disbursement offered by the states to low-income individuals to supplement one's federal unearned income.

In Fiscal Year 2023, 919 individuals received State Supplementary Payments in lieu of the Individual and Family Services waiver. Payments are based on assessed need and range from \$100 to \$300 a month.

Enhanced Case Management Caseload Exit Reasons

DATA SOURCE: CARE, Fiscal Year

ECMP	REGION 1	REGION 2	REGION 3	STATEWIDE
Capacity	420	600	510	1,530
Enrolled on 7/1/23	416	581	518	1,515
Total Served				2,204



The 2016 Legislature created and funded the Enhanced Case Management Program for clients who may be at high risk for abuse or neglect. These specialized caseloads are 1:30 client/case manager ratio and the case manager visits the client at least once every four months to:

- Ensure quality of care and health and safety needs are met.
- Assist the client, family, and providers with access to available resources.
- Promote community integration through paid and non-supports.
- Promote a person-centered, holistic approach to services

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To request an application packet for DDA eligibility, an assessment for services, or to learn more about DDA's services and resources, go to dshs.wa.gov/dda/service-and-information-request