

Transforming
Lives

Developmental Disabilities Administration 2021 Caseload and Cost Report October 15, 2021

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Washington State Department of Social and Health Services



Transforming Lives

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Mission, Vision and Values

Mission

Transforming lives by providing support and fostering partnerships that empower people to live the lives they want.

Vision

Supporting individuals to live in, contribute to, and participate in their communities;

Continually improving supports to families of both children and adults;

Individualizing supports that will empower individuals with developmental disabilities to realize their greatest potential;

Building support plans based on the needs and the strengths of the individual and the family; and

Engaging individuals, families, local service providers, communities, governmental partners and other stakeholders to continually improve our system of supports.

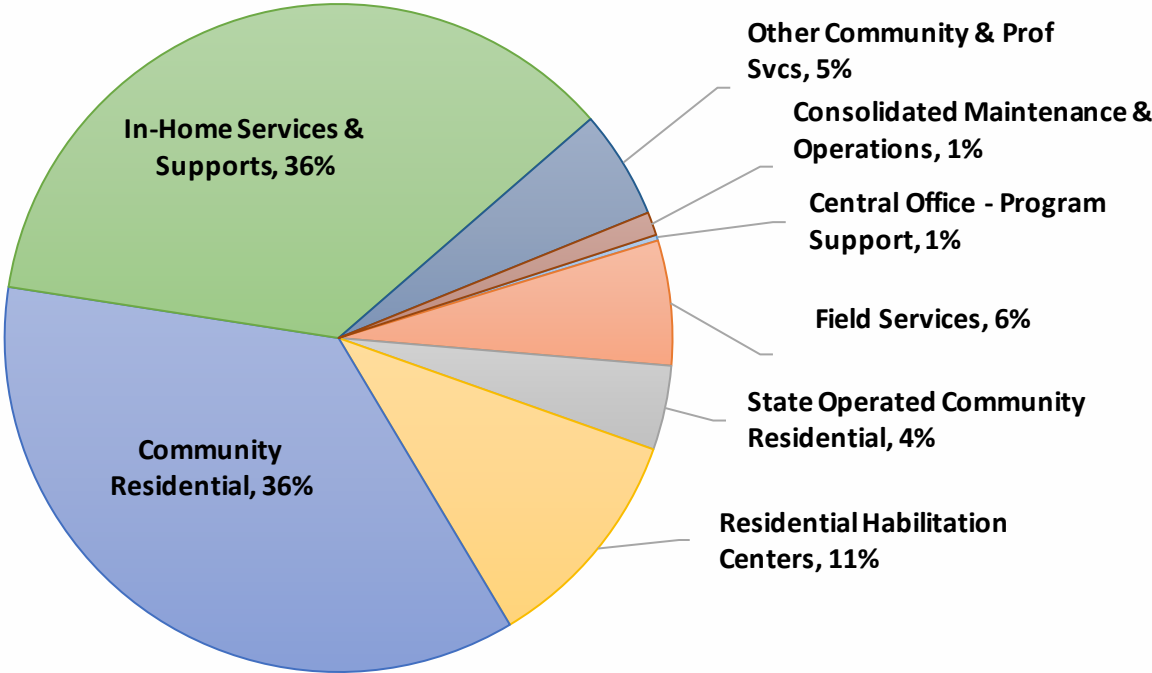
Values

- Inclusion • Status and Contribution • Relationships
- Power and Choice • Health and Safety •
- Competence

2021-23 Operating Budget

2021-23 DDA Budget

- General Fund State: \$2.0 Billion (45.8%)
- Federal/Other Funds: \$2.368 Billion (54.2%*)
- Total DDA Budget: \$4.368 Billion

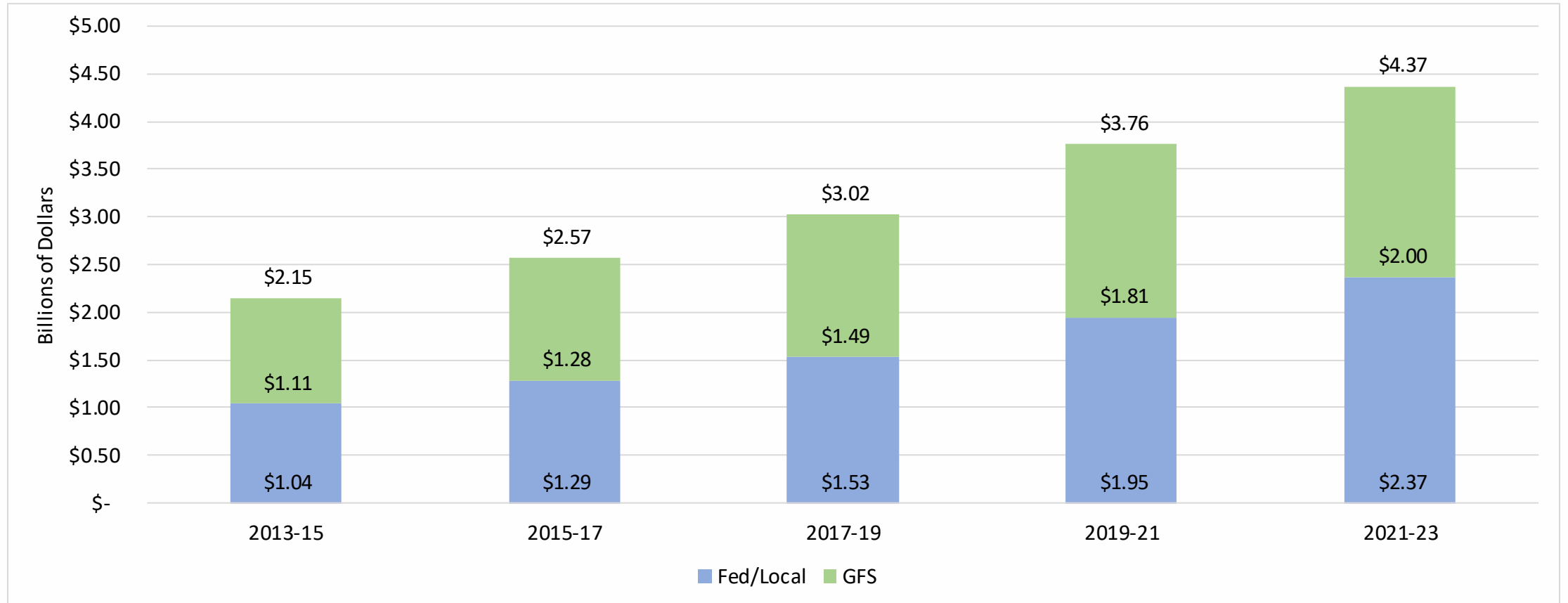


Fund Category	State Funds (millions)	FTE	Clients**
Central Office - Program Support	\$ 5.6	22.7	
Field Services	\$ 120.9	938.9	
State Operated Community Residential	\$ 81.7	976.9	276
Residential Habilitation Centers	\$ 220.4	2,448.3	673
Community Residential	\$ 720.5		4,516
In-Home Services & Supports	\$ 723.4		22,220
Other Community & Prof Services	\$ 105.2		
Consolidated Maintenance & Operations	\$ 22.5	193.0	
Total	\$ 2,000.2	4,579.7	27,012

*Additional federal funding was available for the 2021-2023 biennium to support response to the Covid-19 Public Health Emergency affecting the federal/state split.

** Client counts are the estimated number of unduplicated clients who receive paid services in each fund category.

Operating Budget Change



The General Fund-State portion of the DDA budget has grown an average of 17.4% every biennium since 2009-11. Additional federal funding was available for the 2021-2023 biennium to support response to the Covid-19 Public Health Emergency affecting the federal/state split.

Eligibility Determination

A person with intellectual and developmental disabilities must first be determined eligible to be a client of the DDA before an assessment can be conducted to determine if the person is functionally and financially eligible for the service requested.

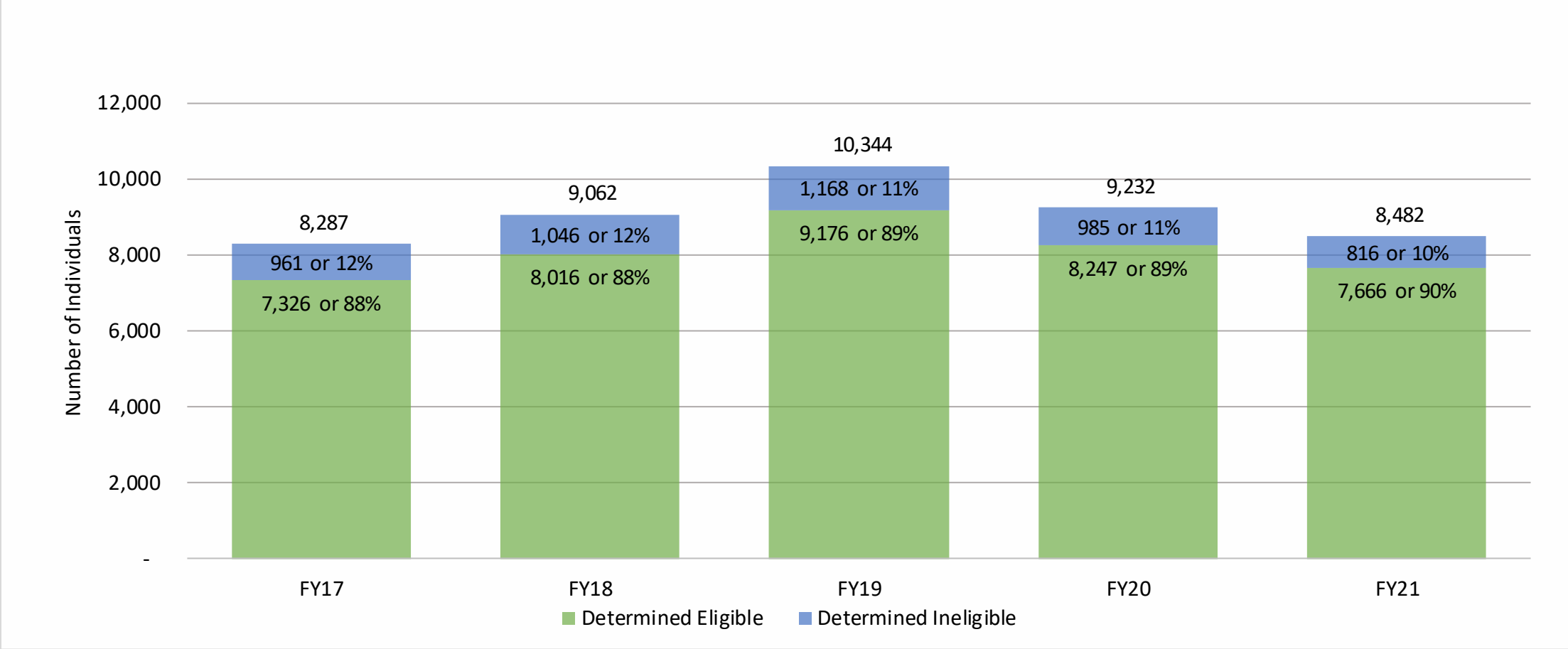
To be found eligible as a client of DDA, a person must:

- Be a Washington state resident;
- Have evidence of a qualifying developmental disability that began before age 18; and
- Have evidence of substantial limitations.

The Revised Code of Washington 71A.10.020(5) defines a developmental disability as:

“a disability attributable to intellectual disability, cerebral palsy, epilepsy, autism, or another neurological or other condition of an individual found by the secretary to be closely related to an intellectual disability or to require treatment similar to that required for individuals with intellectual disabilities, which originates before the individual attains age eighteen, which has continued or can be expected to continue indefinitely, and which constitutes a substantial limitation to the individual.”

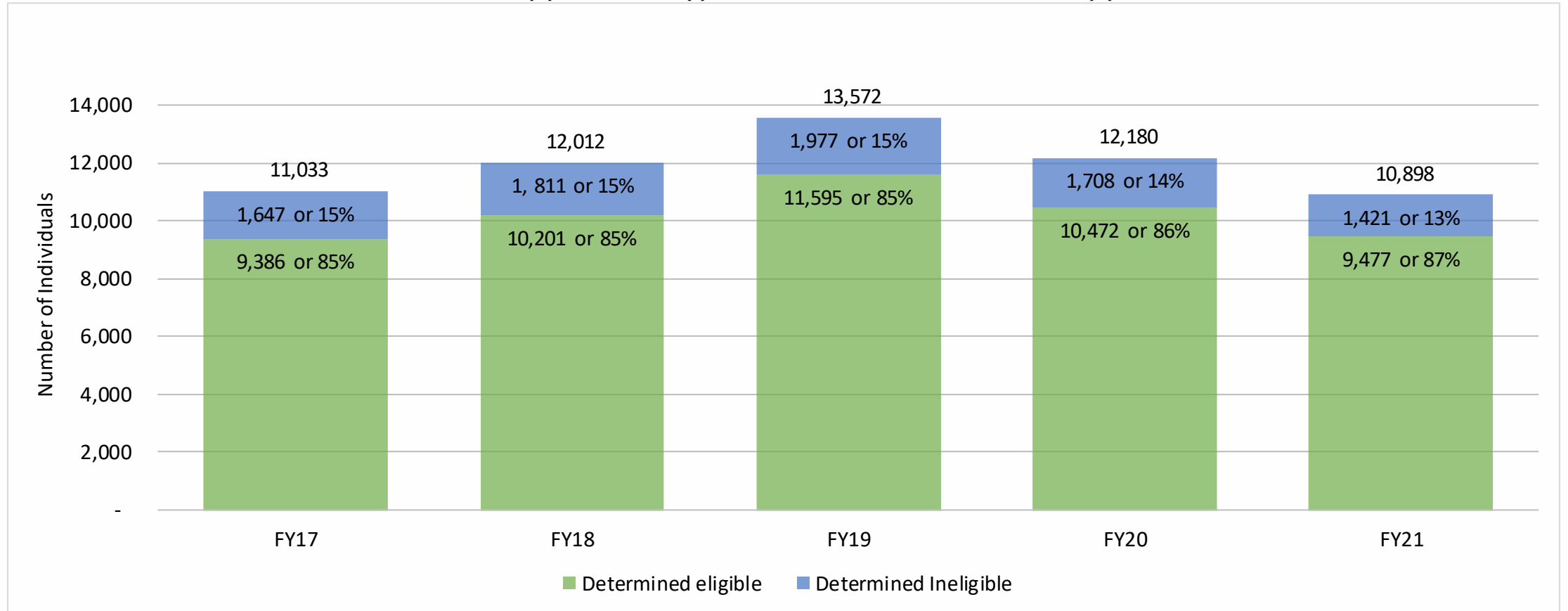
Initial Eligibility Determinations



The number of initial eligibility applications decreased by 8.1% from FY20 to FY21, continuing the pattern from FY19 to FY20 which decreased by 10.75%.

Total Eligibility Determinations

Includes all application types: Initial, Review, and Re-application.

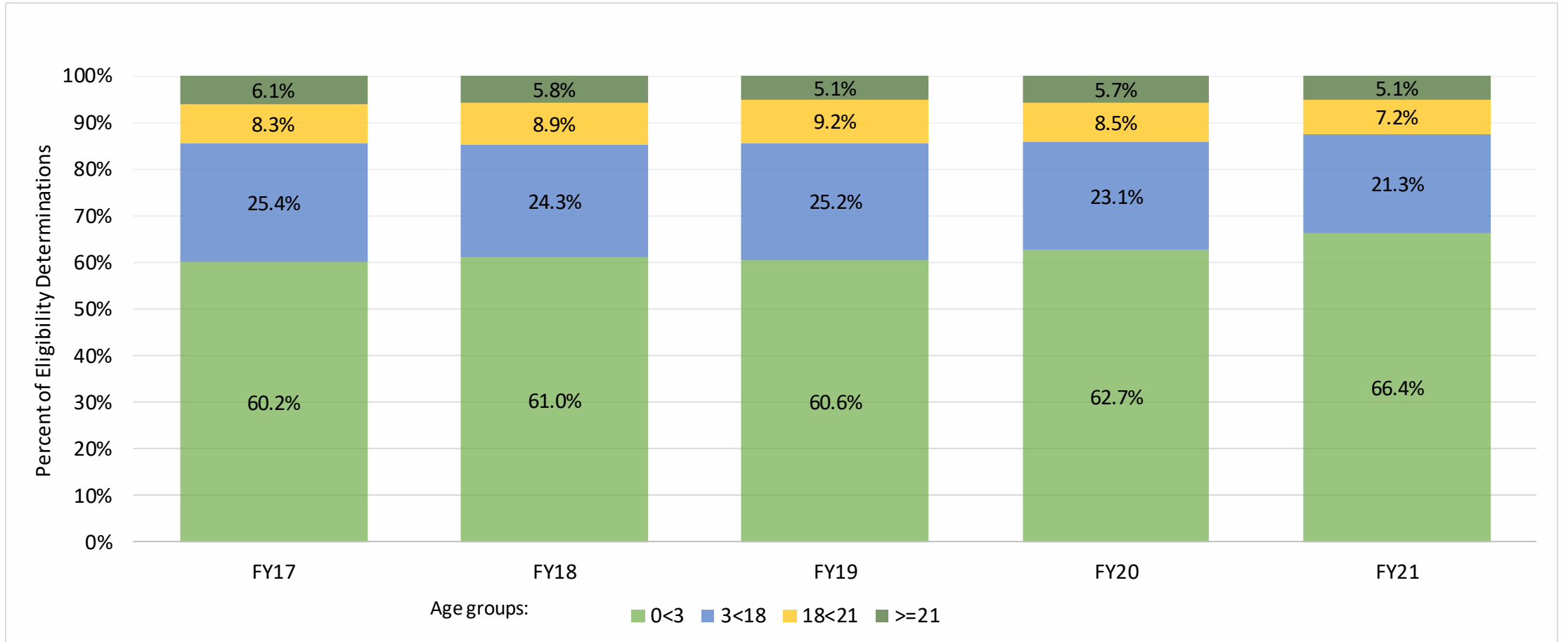


The number of eligibility applications decreased by 10.52% from FY20 to FY21. An average of 87% of applications are determined eligible and 13% determined ineligible.

Eligibility Determinations by Race and Ethnicity

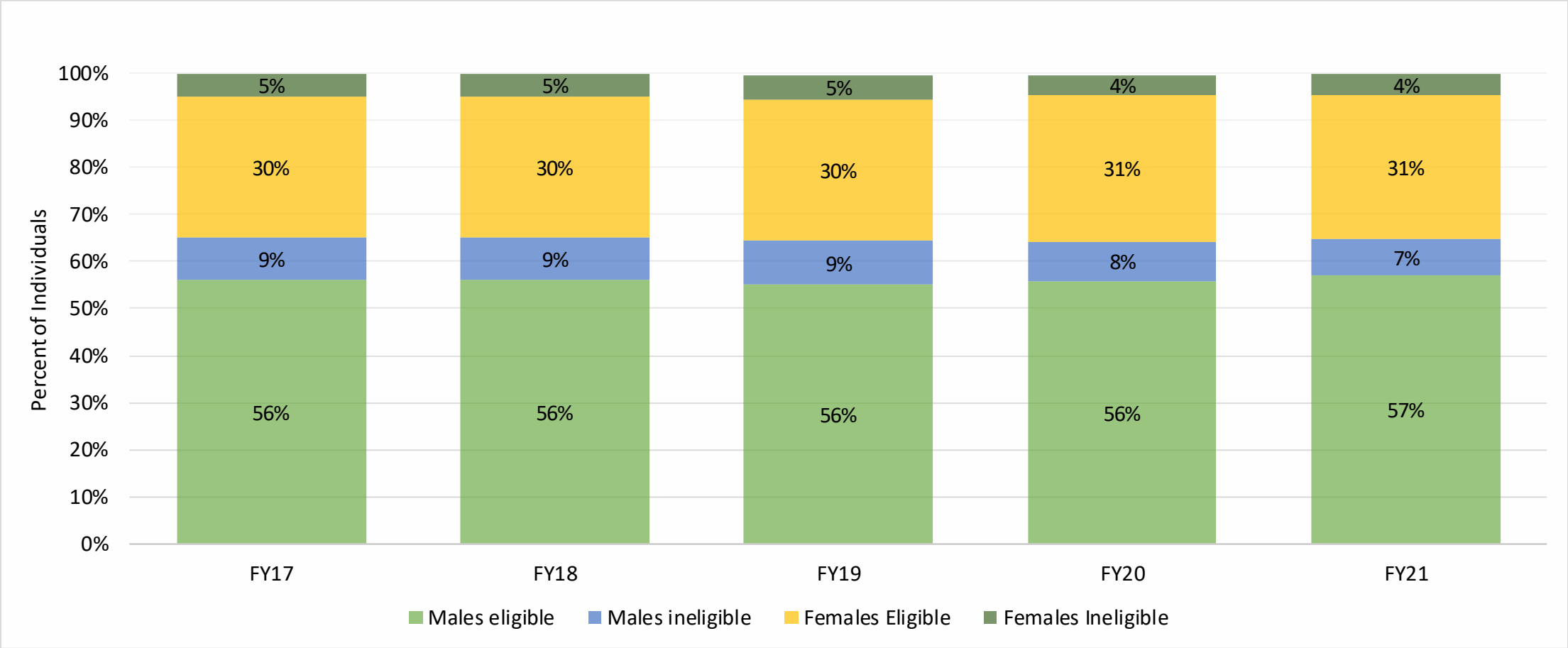
	FY17		FY18		FY19		FY20		FY21	
	Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible	Eligible	Ineligible
American or Alaska Native	1.3%	0.4%	1.2%	0.4%	1.0%	0.3%	1.1%	0.4%	1.1%	0.4%
Asian	5.7%	0.6%	6.7%	0.6%	5.9%	0.6%	7.4%	0.6%	9.0%	0.5%
Black or African American	4.5%	1.0%	5.3%	1.0%	4.0%	0.7%	5.2%	0.7%	5.7%	1.0%
Native Hawaiian or Other Pacific Islander	1.4%	0.2%	1.0%	0.1%	1.0%	0.1%	1.3%	0.1%	1.0%	0.1%
Unreported	11.1%	1.2%	10.8%	1.1%	8.0%	3.2%	10.6%	1.1%	11.3%	1.1%
White	55.5%	9.9%	54.1%	10.1%	45.3%	6.4%	54.3%	8.9%	53.0%	7.8%
Two or More Races	6.4%	0.9%	6.5%	1.0%	19.8%	3.8%	7.3%	1.1%	7.1%	1.0%
Totals	85.9%	14.2%	85.6%	14.3%	84.9%	15.1%	87.2%	12.8%	88.0%	11.9%
Hispanic or Latino	18.5%	2.5%	17.8%	2.5%	16.0%	2.2%	19.3%	2.3%	18.3%	2.2%

Eligibility Determinations by Age Group



Eligibility determinations increased for the 0<3 age group and decreased for all other age groups over the previous year.

Percent of Eligibility Determinations by Gender



Eligible applications on average have been 65% males and 35% females since 2017.

Note: Gender is not required. Eligibility determinations other than male or female were 0.25% of applications.

Eligibility Determinations by Condition

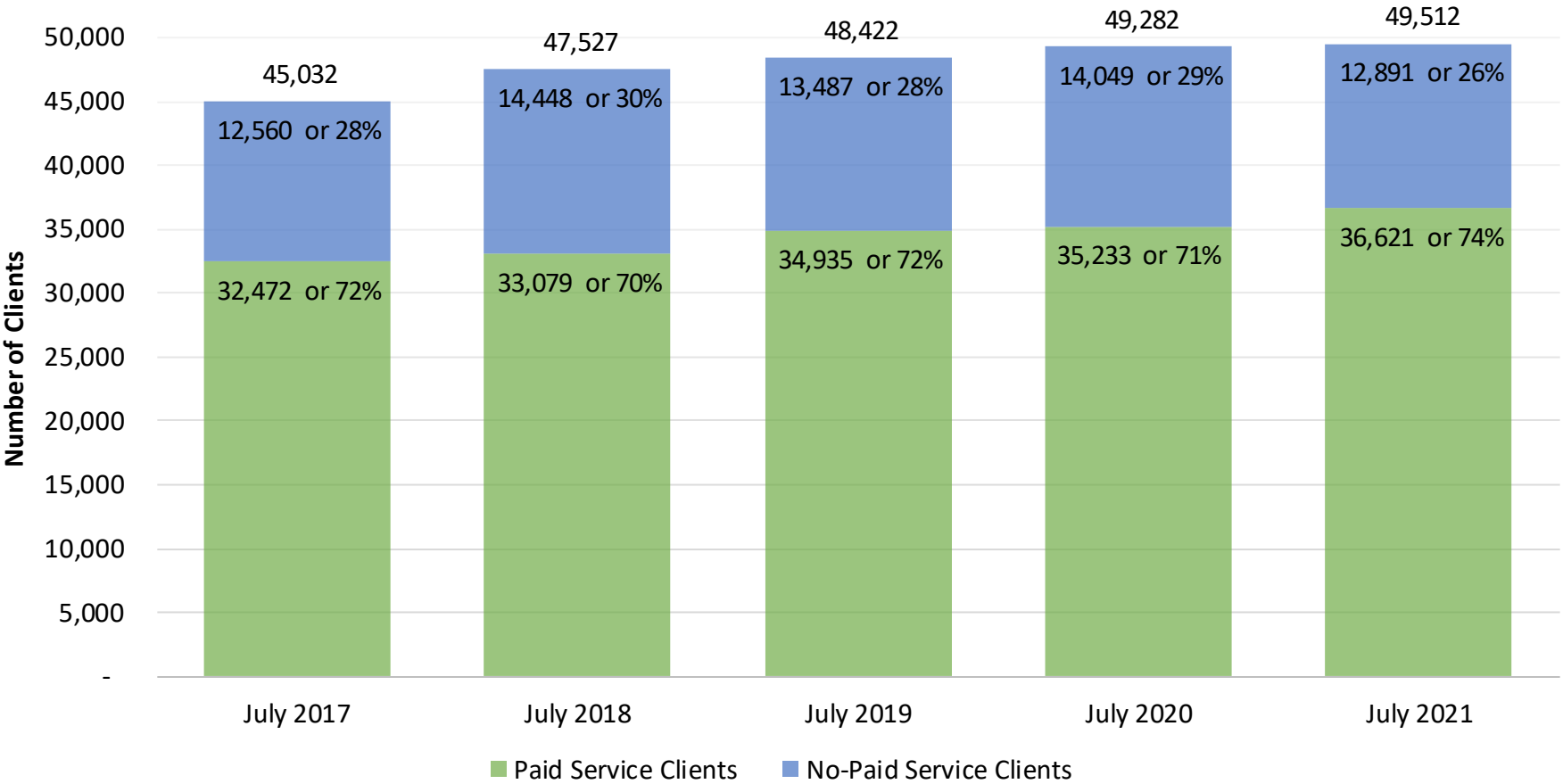
	FY17	FY18	FY19	FY20	FY21	5 Yr. Avg
Another Neurological or Other Condition	2.6%	2.2%	2.5%	2.1%	2.0%	2.3%
Autism	6.1%	5.9%	6.2%	6.6%	6.5%	6.3%
Cerebral Palsy	2.3%	2.3%	1.9%	1.8%	1.2%	1.9%
Developmental Delay	78.4%	78.9%	79.6%	80.0%	82.0%	79.8%
Epilepsy	0.5%	0.6%	0.5%	0.6%	0.5%	0.5%
Intellectual Disability	7.3%	7.1%	7.0%	6.2%	5.9%	6.7%
Medically Intensive Children's Program*	0.1%	0.2%	0.1%	N/A	N/A	0.1%
Two or more disabilities	2.7%	2.9%	2.2%	2.6%	2.1%	2.5%

*As of August 13, 2018, clinical eligibility for the Medically Intensive Children’s Program is no longer a separate eligibility category.

Eligible Caseload

DDA's caseload is divided into two groups, "Paid" and "No-Paid." Clients approved to receive a paid service are assigned to a case manager on the paid services caseload and those who are not currently eligible to receive a paid service are assigned to the no-paid services caseload without a case manager.

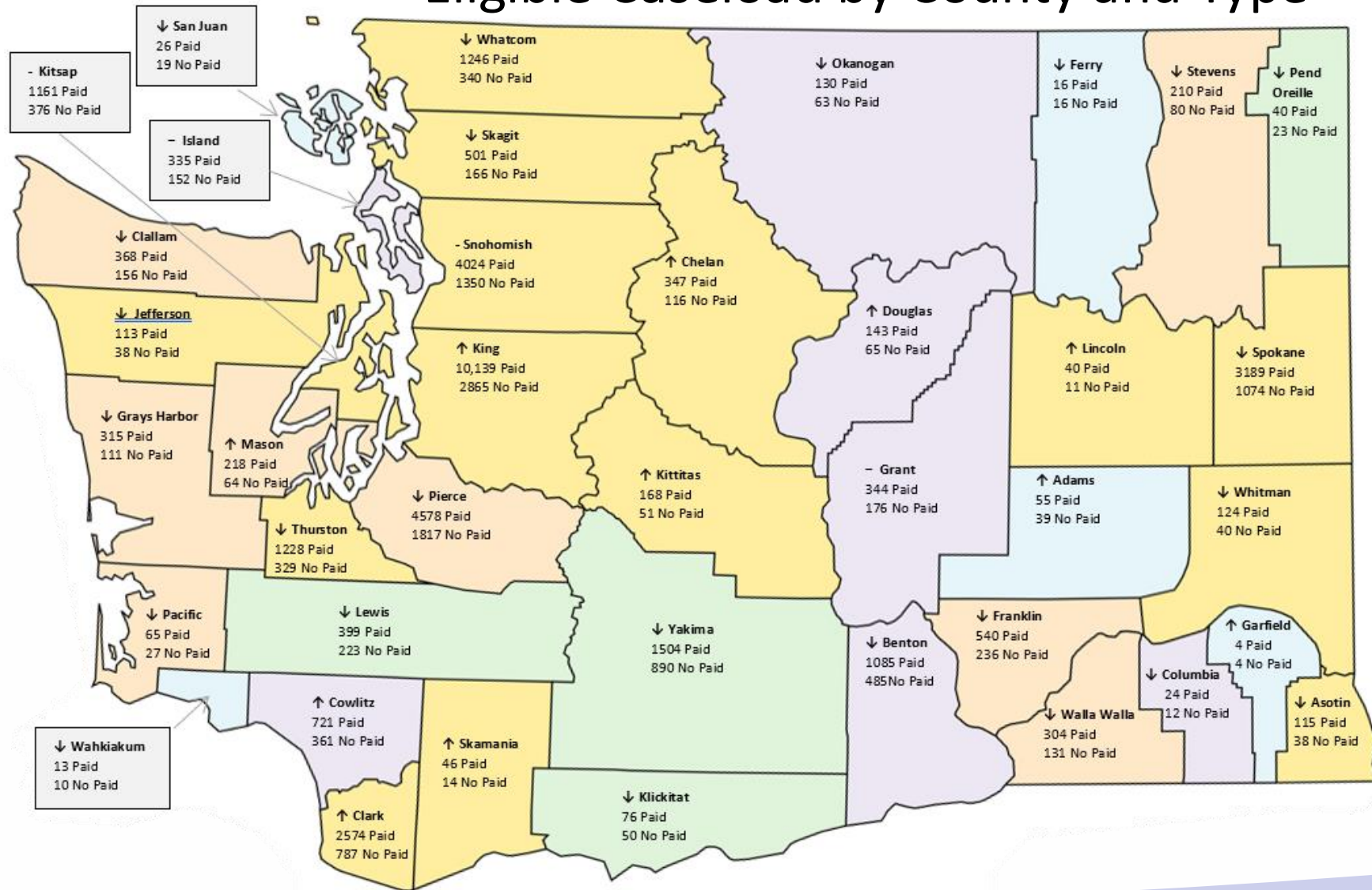
Eligible Caseload by Type



Since 2017

- The DDA caseload has grown at an average annual rate of 3%.
- The paid services caseload has increased by 3,631 clients.
- The no-paid services caseload has increased by 331 clients.

Eligible Caseload by County and Type



Legend

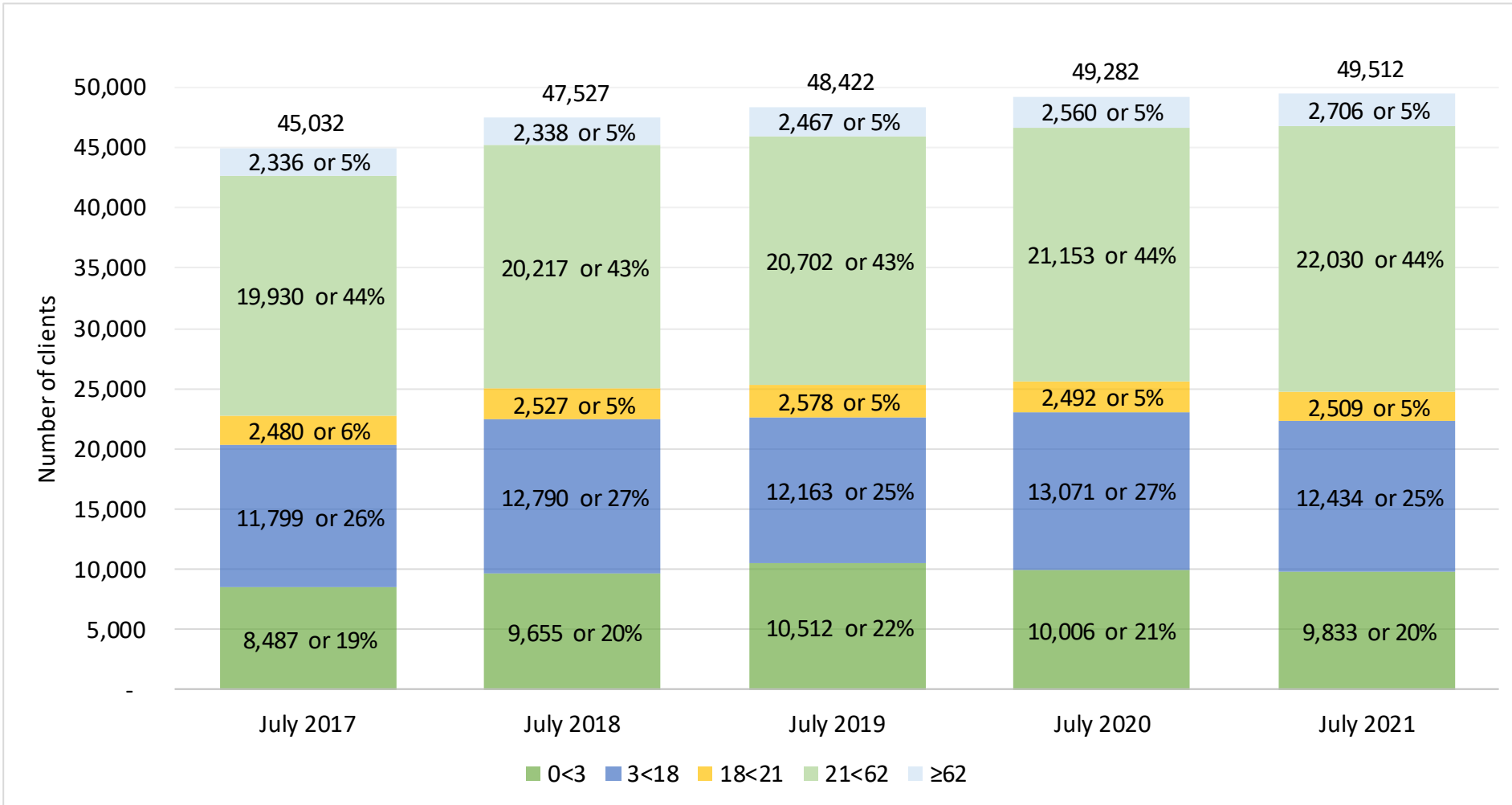
Percentage on paid caseload

- < 60%
- ≥ 60% but < 65%
- ≥ 65% but < 70%
- ≥ 70% but < 75%
- ≥ 75% but < 80%

Change in Paid services caseload from prior fiscal year:

- ↑ Increased
- ↓ Decreased
- No change

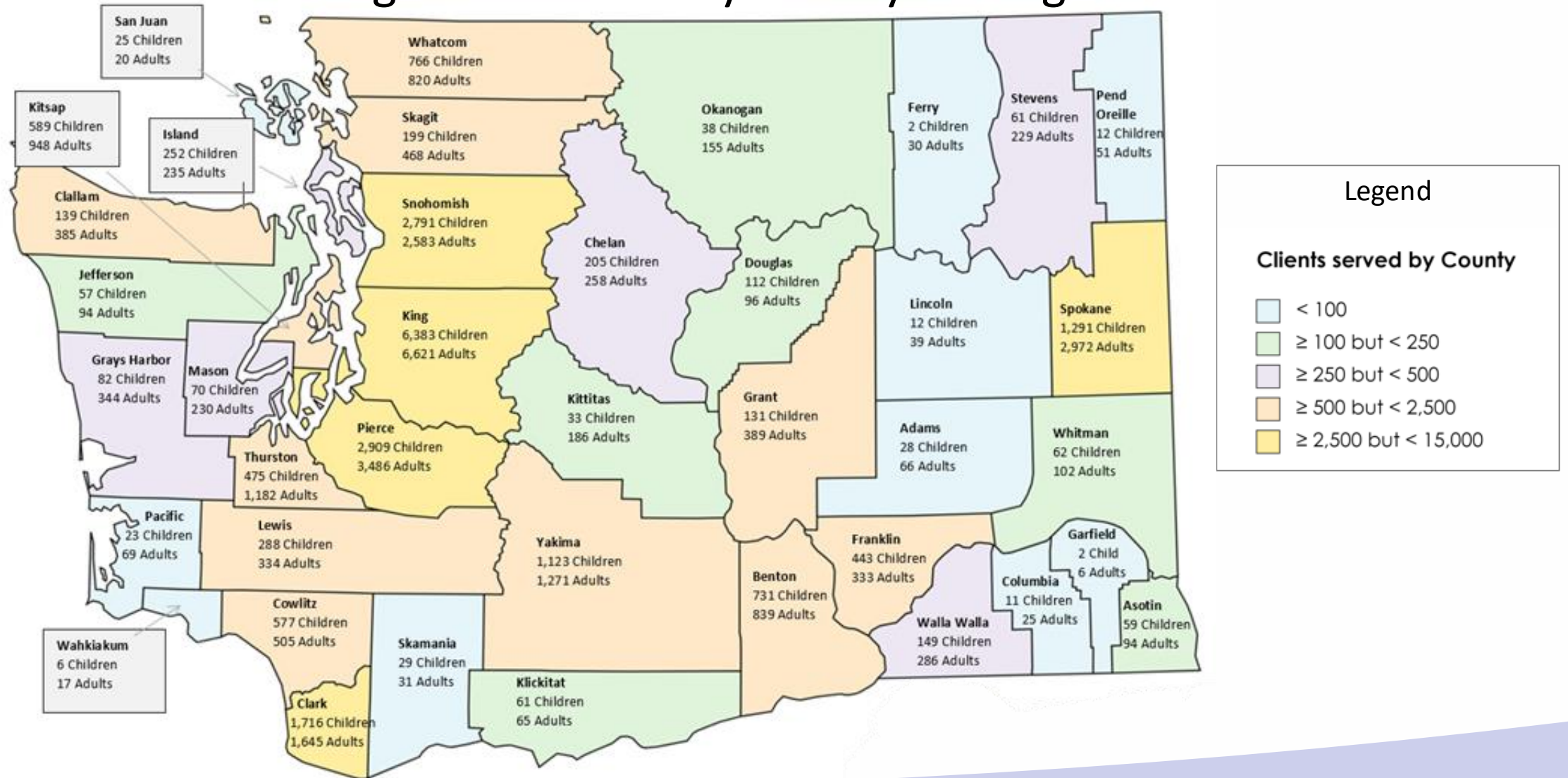
Eligible Caseload by Age Group



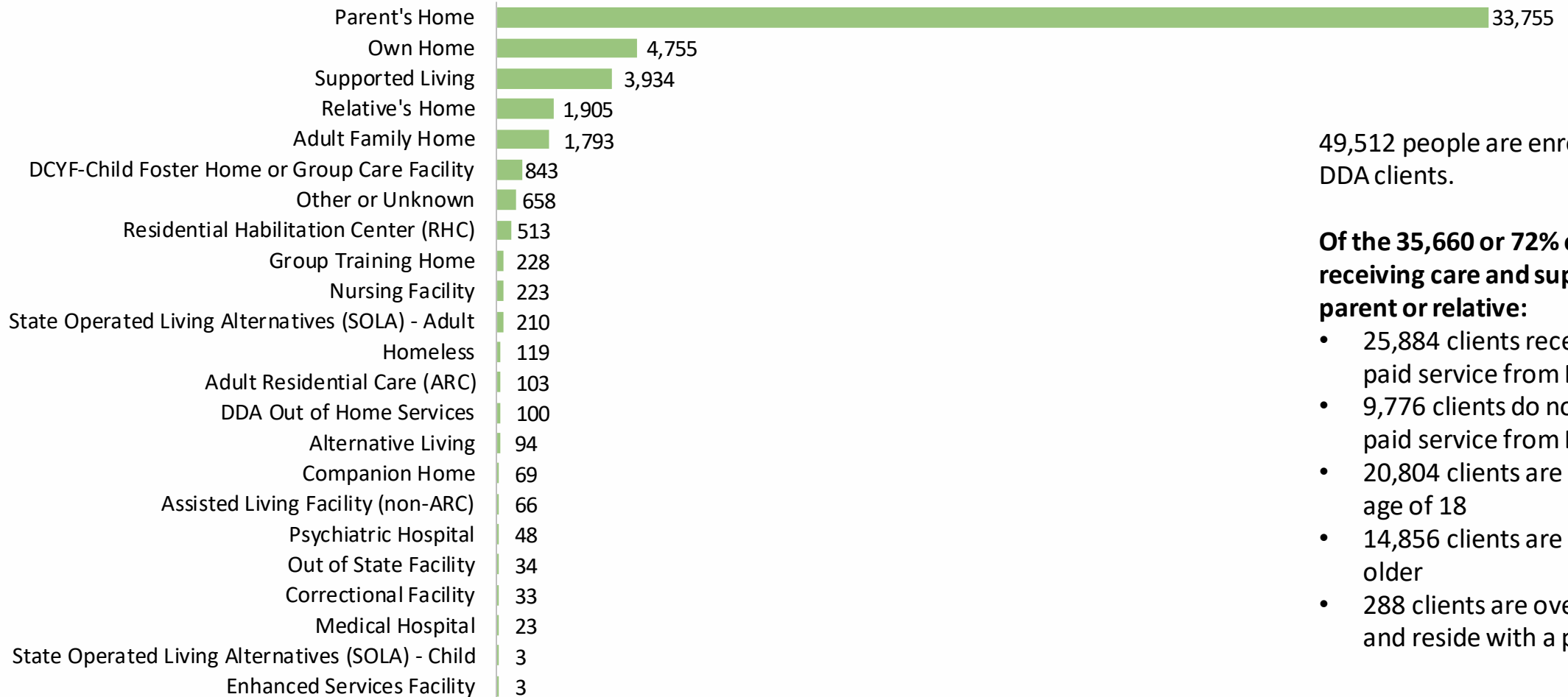
Since 2017

- The average annual growth rate of the DDA caseload is 2.53%.
- The average annual growth rate by age group is:
 - 0<3 = 15.9%
 - 3<18 = 5.4%
 - 18<21 = 1.2%
 - 21<62 = 710.5%
 - ≥62 = 15.8%

Eligible Caseload by County and Age



Eligible Caseload by Residence Type



49,512 people are enrolled as DDA clients.

Of the 35,660 or 72% of clients receiving care and support from a parent or relative:

- 25,884 clients receive a DDA paid service from DDA
- 9,776 clients do not receive a paid service from DDA
- 20,804 clients are under the age of 18
- 14,856 clients are age 18 or older
- 288 clients are over age 62 and reside with a parent

Note: Residential Habilitation Center includes both State Operated Nursing Facility and State Operated ICF/IID.
DDA Out of Home Services was previously known as Voluntary Placement Services

Eligible Caseload by Race/Ethnicity and Type

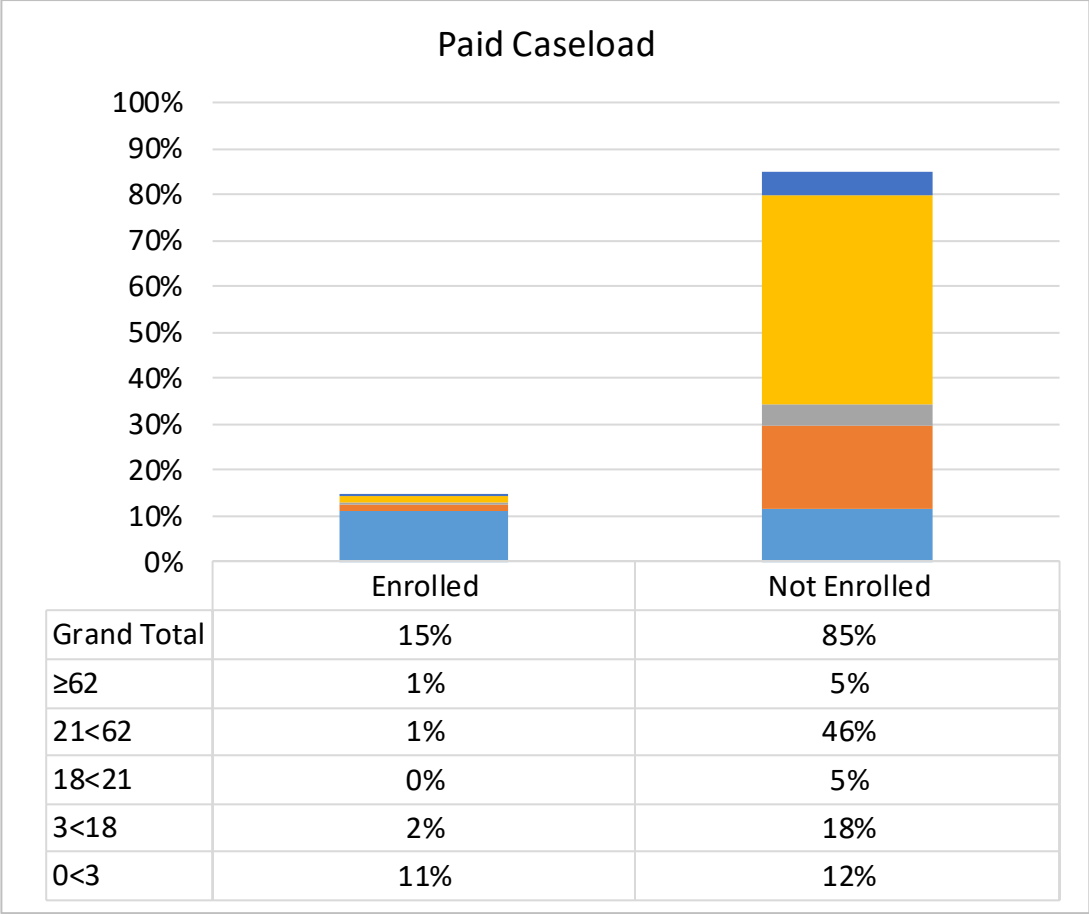
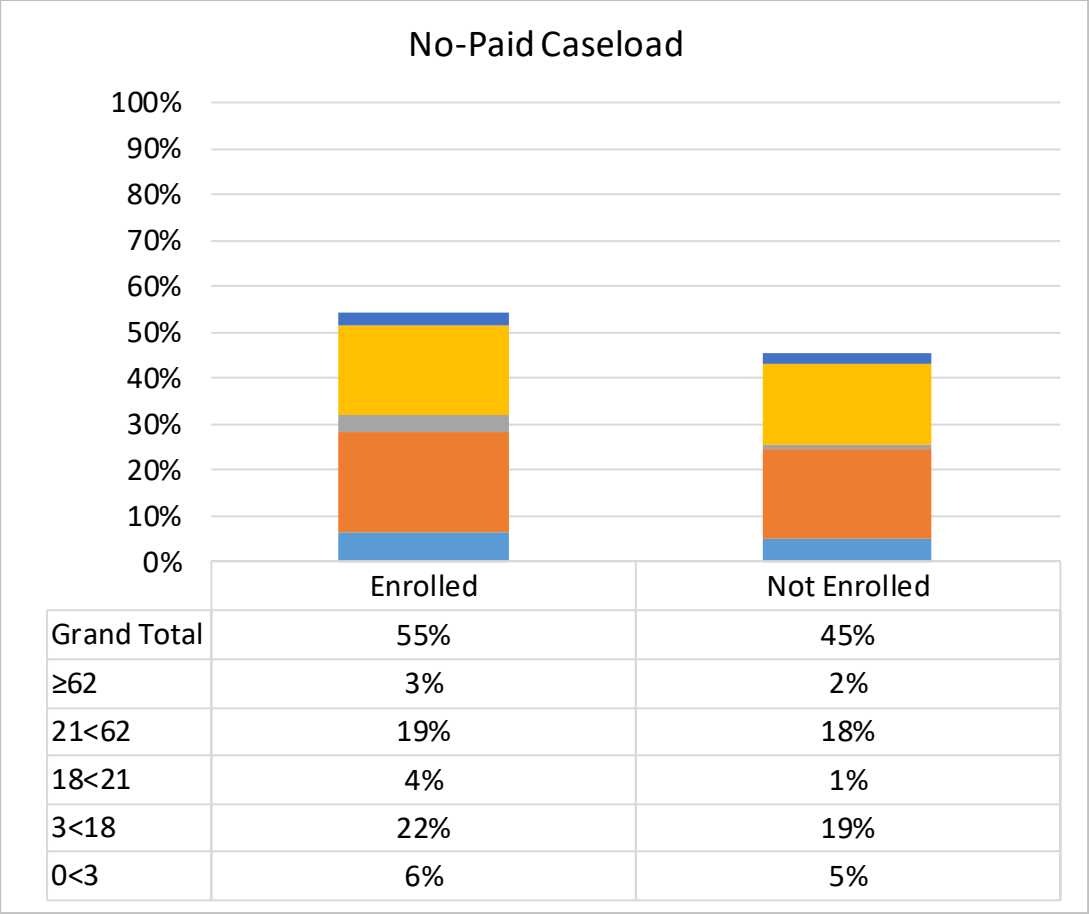
	Paid Caseload		No-Paid Caseload		Total	WA State**	United States***
	Female	Male	Female	Male			
American or Alaska Native	0.8%	1.2%	1.1%	1.5%	2.2%	1.8%	1.3%
Asian	2.5%	4.3%	2.0%	3.7%	6.5%	9.2%	5.9%
Black or African American	2.2%	3.7%	2.2%	3.9%	6.0%	4.2%	13.4%
Native Hawaiian/Other Pacific Islander	0.4%	0.7%	0.5%	0.8%	1.2%	0.8%	0.2%
White	28.8%	44.5%	27.6%	42.8%	72.5%	78.7%	76.3%
Two or More Races	1.7%	3.0%	1.9%	3.5%	4.9%	5.3%	2.8%
Unreported	2.3%	3.7%	3.0%	5.5%	6.7%	0.0%	0.0%
Totals	38.7%	61.2%	38.3%	61.7%	100.0%	100.0%	99.9%
Hispanic or Latino Ethnicity*	5.2%	8.6%	6.7%	11.5%	14.9%	13.5%	18.5%

* A person of Hispanic or Latino origin can be of any race

** Data source: [Washington State Office of Financial Management, Forecasting and Research Division - 2020](#)

*** Data Source: [United States Census Bureau – July 1, 2019 estimate](#)

Eligible Caseload and Medicaid, CHIP, and Food Benefit Coverage

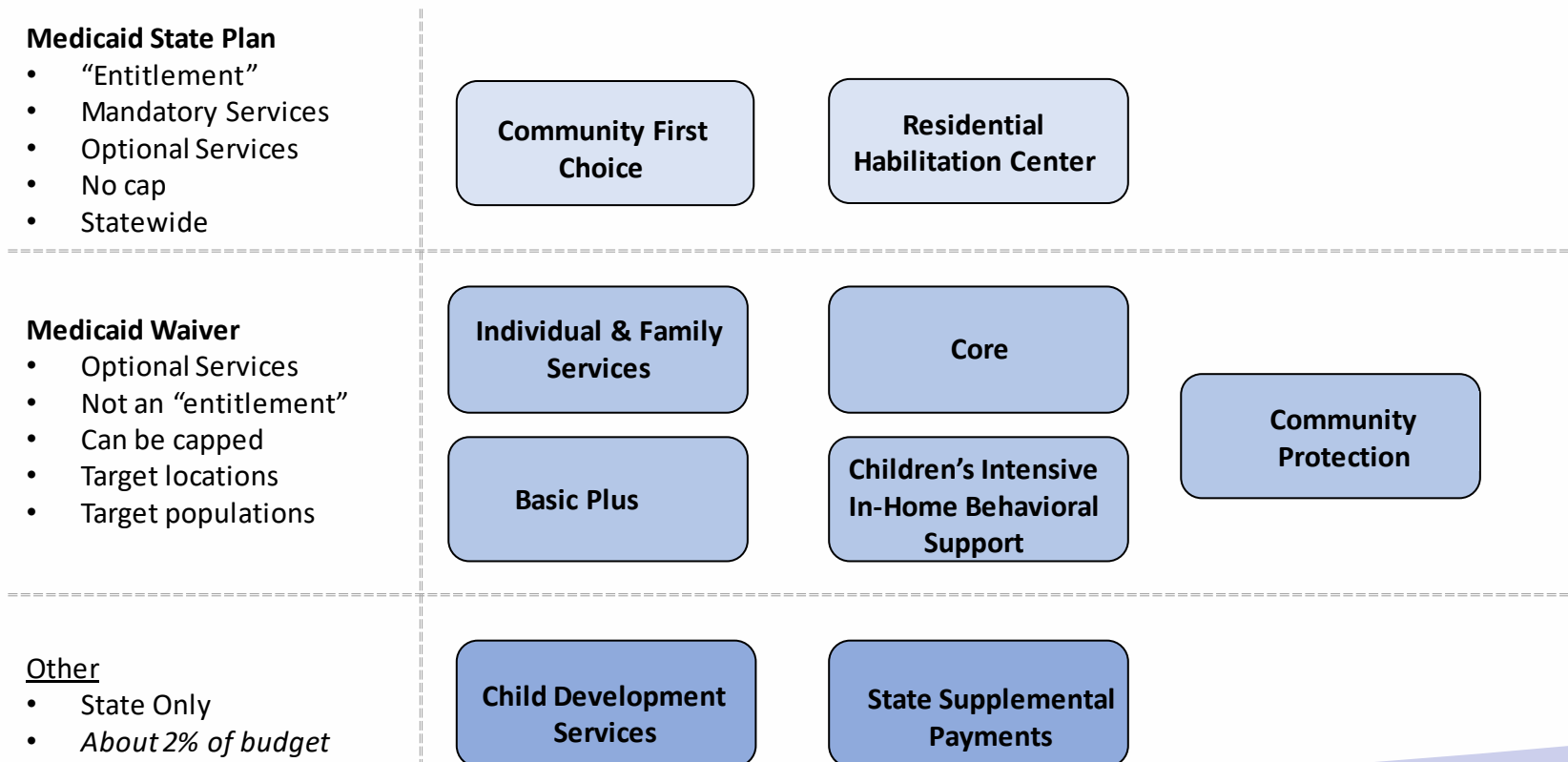


■ 0<3 ■ 3<18 ■ 18<21 ■ 21<62 ■ ≥62

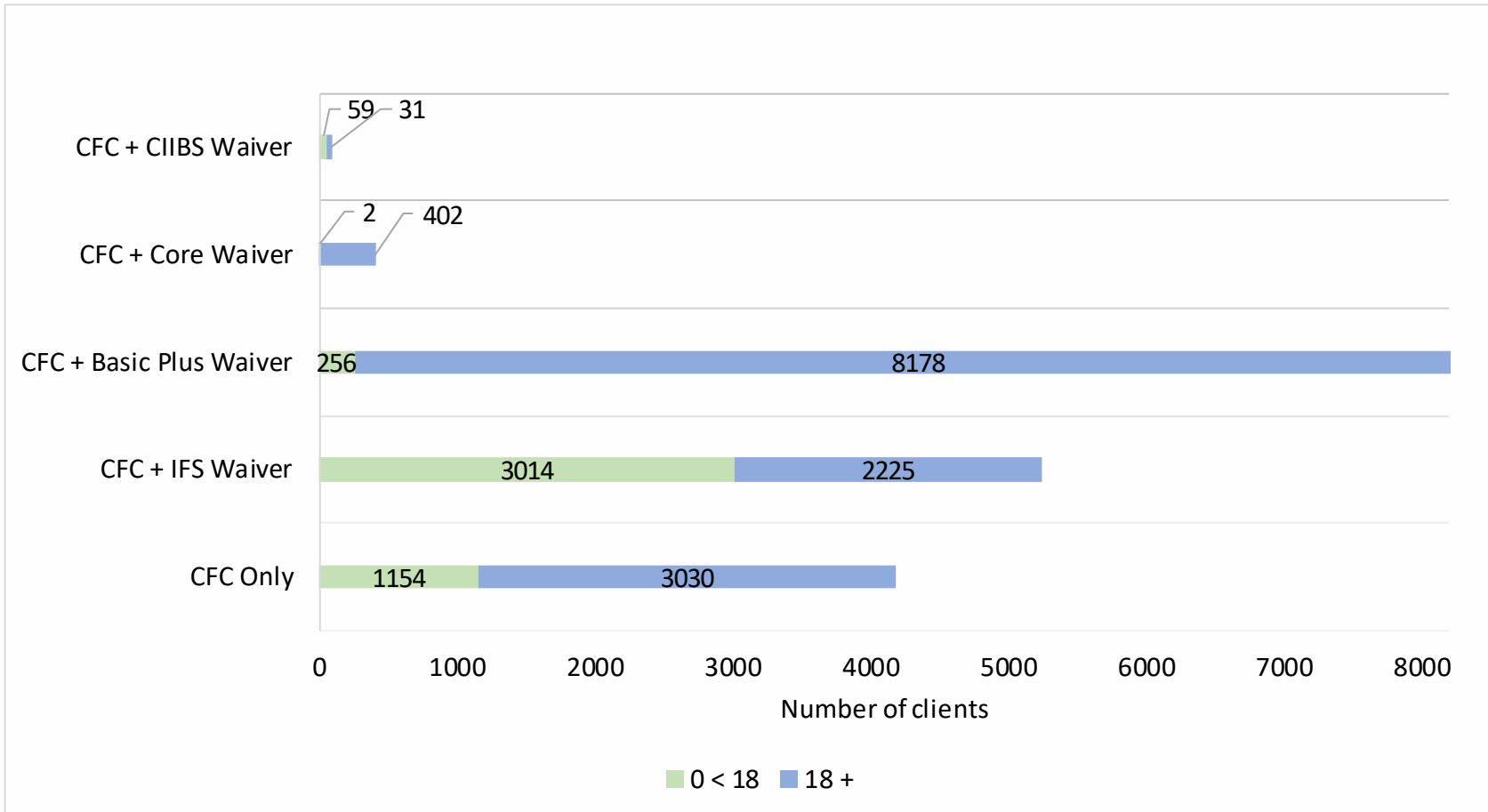
CHIP means the Children’s Health Insurance Program.

Programs and Services

The Developmental Disabilities Administration provides services through the Medicaid State Plan and five 1915c waivers and has a small amount of funding for services that do not have a federal match.



Community First Choice and Waiver Eligibility



CFC 1915(k) is a Medicaid State Plan program offering services to support individuals living in home and community-based settings.

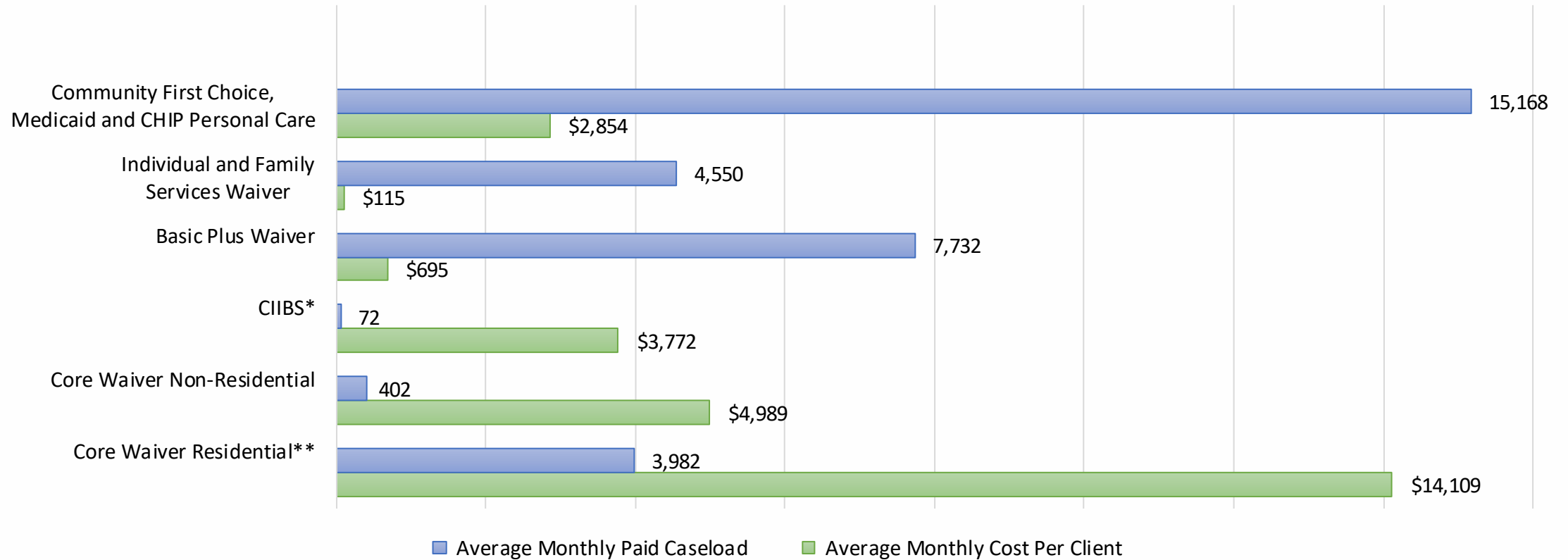
Waivers 1915(c) are capped programs which offer targeted services to children and adults in a variety of home and community-based settings.

- 4,485 children receive CFC services. This is a decrease of 9.5% since last year. The decrease is similar to the decrease in eligibility applications both of which are related to less involvement with school and other community activities. School is an important partner in connecting children with DDA.
- 13,869 adults receive CFC services. This is an increase of 3.5% since last year.

DDA Home and Community-Based Services Waiver Enrollment

	July 2017			July 2018			July 2019			July 2020			July 2021		
	Children	Adults	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	Total
Individual and Family Services (IFS)	3,774	1,856	5,630	4,049	2,073	6,122	4,038	2,180	6,218	4,126	2,181	6,307	3,814	2,432	6,246
Basic Plus	402	7,974	8,376	423	8,434	8,857	381	8,711	9,092	343	9,144	9,487	304	9,446	9,750
Core	82	4,471	4,553	81	4,489	4,570	76	4,515	4,591	69	4,526	4,595	47	4,510	4,557
Community Protection	0	411	411	0	407	407	0	407	407	0	408	408	0	401	401
Children's In-home Intensive Behavioral Supports	65	29	94	52	19	71	65	18	83	68	21	89	63	32	95
Totals	4,323	14,741	19,064	4,605	15,422	20,027	4,560	15,831	20,391	4,606	16,280	20,886	4,228	16,821	21,049

Home and Community-Based Caseload



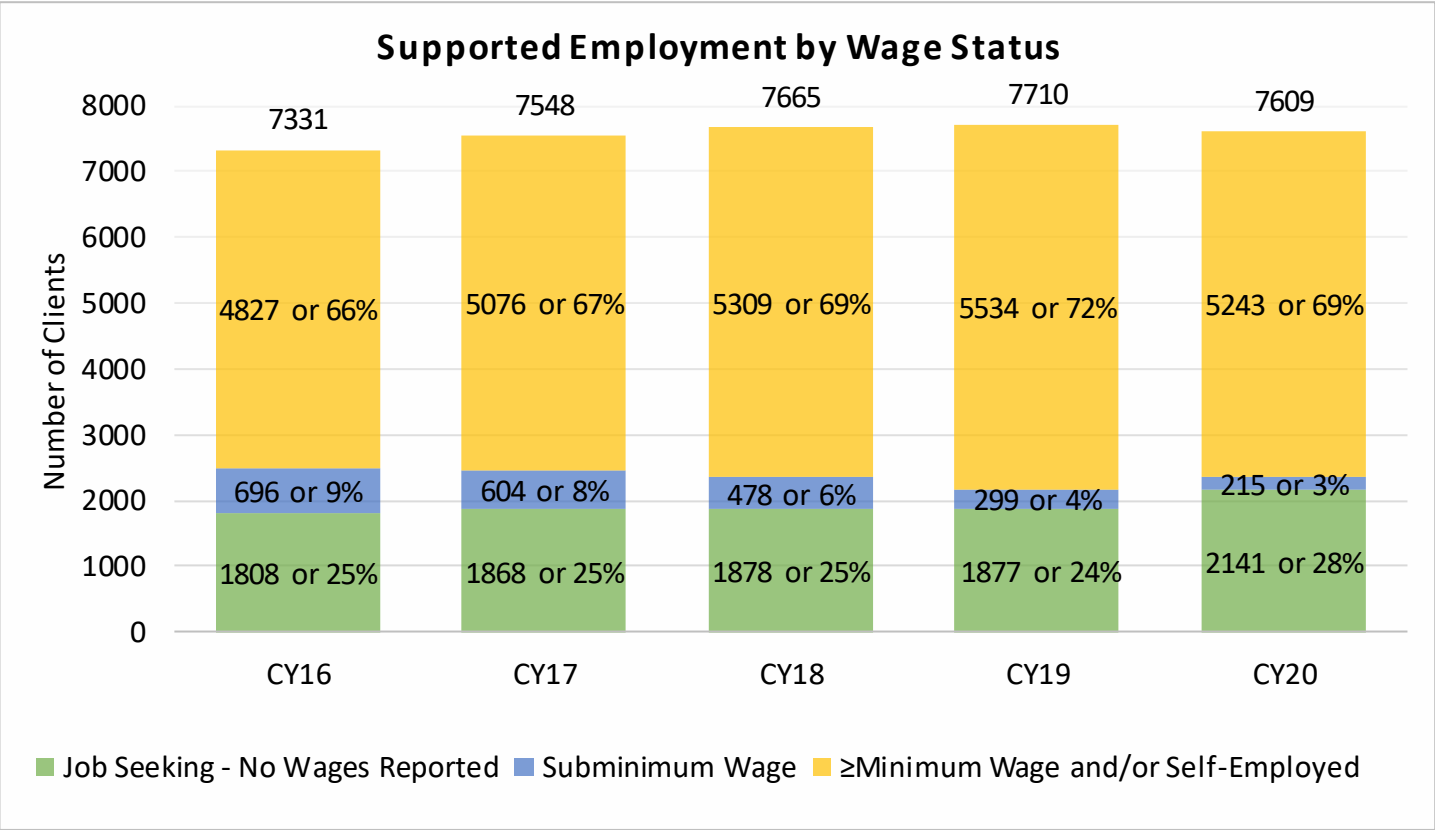
* Children’s Intensive In-Home Behavioral Support

**Excludes State Operated Community Residential

Note: Dollars reflect total funds.

Supported Employment Support Hours, Work Hours and Wages

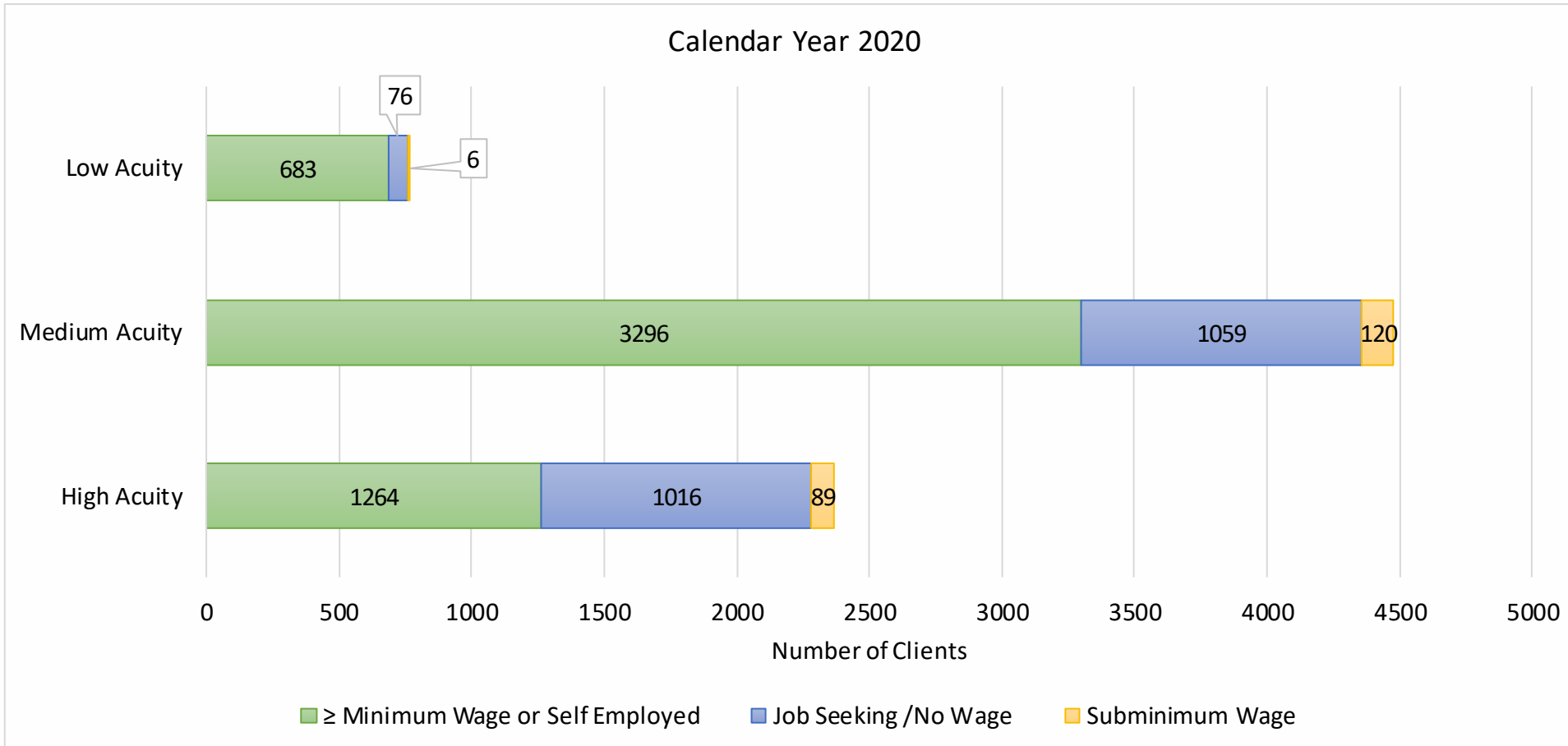
Weekly Average Support Hours, Paid Hours Worked and Wages			
	Support Hours Per Week	Work Hours Per Week	Wages Per Week
Individual Employment	2	10	\$122.00
Group Supported Employment	1.5	8.5	\$59.50
Community Inclusion	1.7	N/A	N/A



Supported Employment includes both Individual Employment and Group Supported Employment.

Note: Dollars reflect total funds.

Employment Services by Wage Status and Acuity* Level



- Of those who are assessed as high acuity:
- 69% are earning at least minimum wage or are self employed
 - 28% are job seeking or do not have wages, and
 - 3% are earning less than minimum wage or are self-employed.

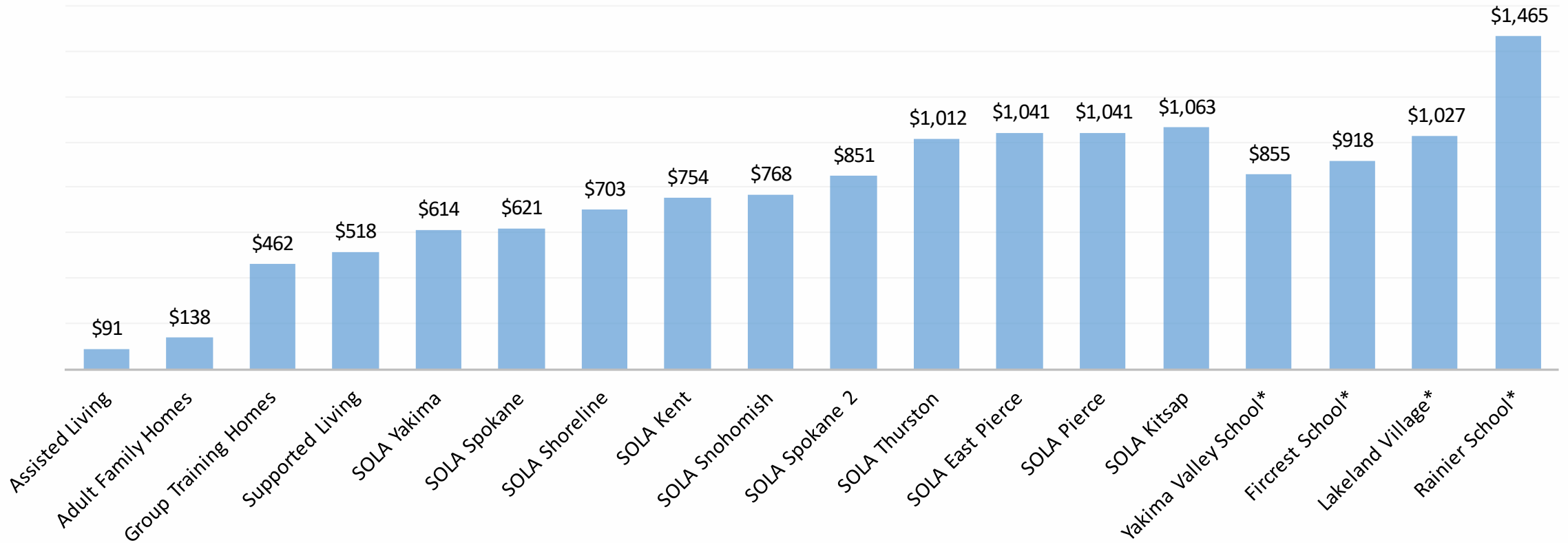
Acuity refers to the level of support needed. Acuity data excludes Pre-Admission Screening and Resident Review (PASRR).

Employment and Day Program Services by County

County	Group Supported Employment	Individual Employment	Community Inclusion	Total
Adams		6	2	8
Asotin	14	8	8	30
Benton	31	83	43	157
Chelan	7	58	38	103
Clallam		99	34	133
Clark		448	81	529
Columbia		5	4	9
Cowlitz		96	56	152
Douglas	3	18	17	38
Ferry		4	3	7
Franklin	12	31	7	50
Garfield		1		1
Grant	10	42	25	77
Grays Harbor		85	9	94
Island		79	9	88
Jefferson	4	22	9	35
King	18	2205	291	2514
Kitsap		299	34	333
Kittitas		31	34	65
Klickitat		1		1

County	Group Supported Employment	Individual Employment	Community Inclusion	Total
Lewis		56	33	89
Lincoln		8	4	12
Mason		64	10	74
Okanogan		17	12	29
Pacific		20		20
Pend Oreille		8	1	9
Pierce	57	725	129	911
San Juan		7		7
Skagit	8	163	48	219
Skamania		14		14
Snohomish		838	137	975
Spokane	36	534	249	819
Stevens		51	16	67
Thurston		417	53	470
Wahkiakum		3		3
Walla Walla	7	45	48	100
Whatcom	44	315	32	391
Whitman	12	23	4	39
Yakima	25	102	112	239
Grand Totals	288	7031	1592	8911

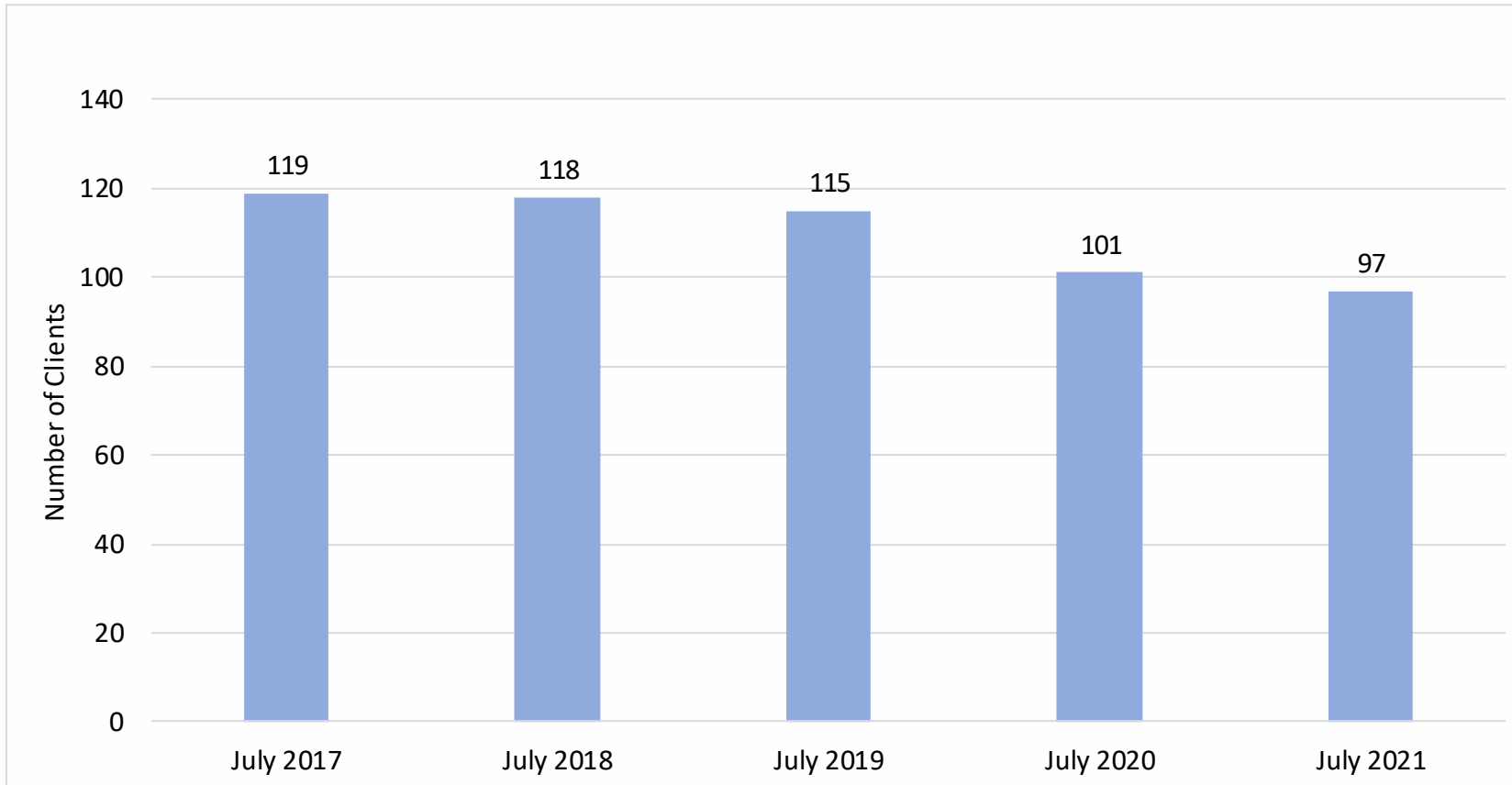
Average Daily Rate by Residential Setting



*RHC Average daily costs do not include capital costs associated with maintenance and upkeep of facilities.

Note: Dollars reflect total funds.

Children's Out-of-home Residential Services



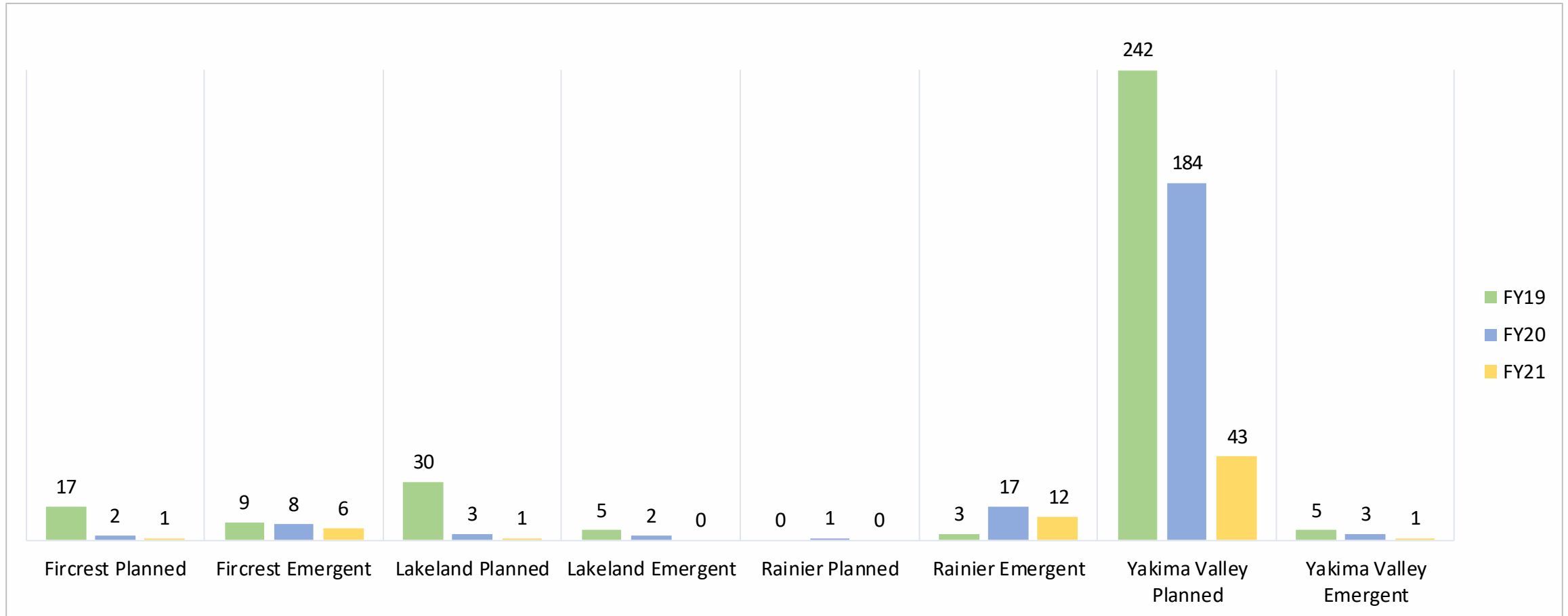
DDA offers an array of services to a child residing in a licensed setting outside of the family home.

Based upon the child's disability, parents/legal guardians may request out-of-home placement. Parents retain custody of their child and work in partnership with a licensed provider in a shared parenting model.

Most clients who are approved for DDA Out-of-home services for children receive these services in a licensed staffed residential program. Other settings include State Operated Living Alternatives and child foster homes.

Note: Out-of-Home Services was previously called Voluntary Placement Services.

Short-term Stays at a Residential Habilitation Center

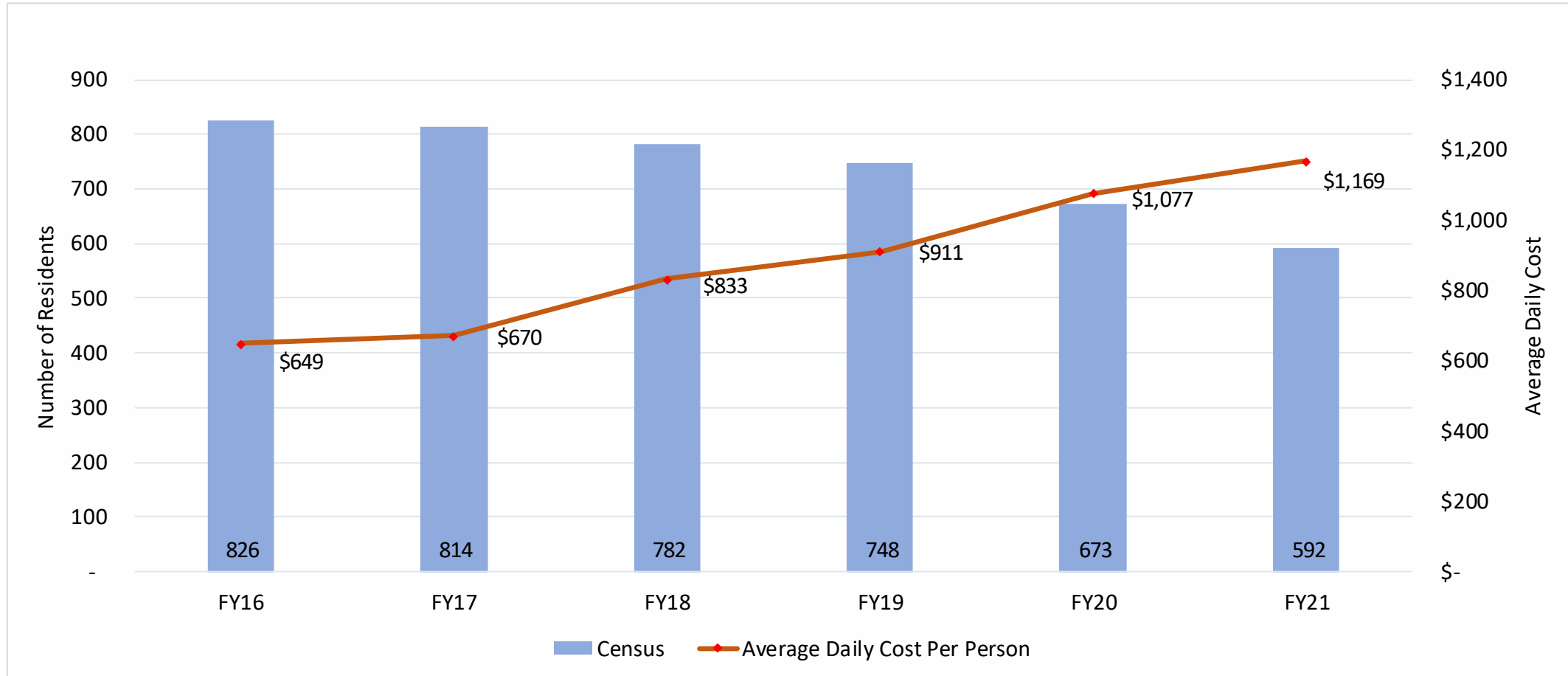


Protective measures during the Covid-19 Public Health Emergency limited planned respite during FY21.

Planned means a short-term stay with predetermined admission and discharge dates. Typically, the total of planned stays are less than 30 days in a calendar year.

Emergent means a client is at risk of not having a bed within the next ten days.

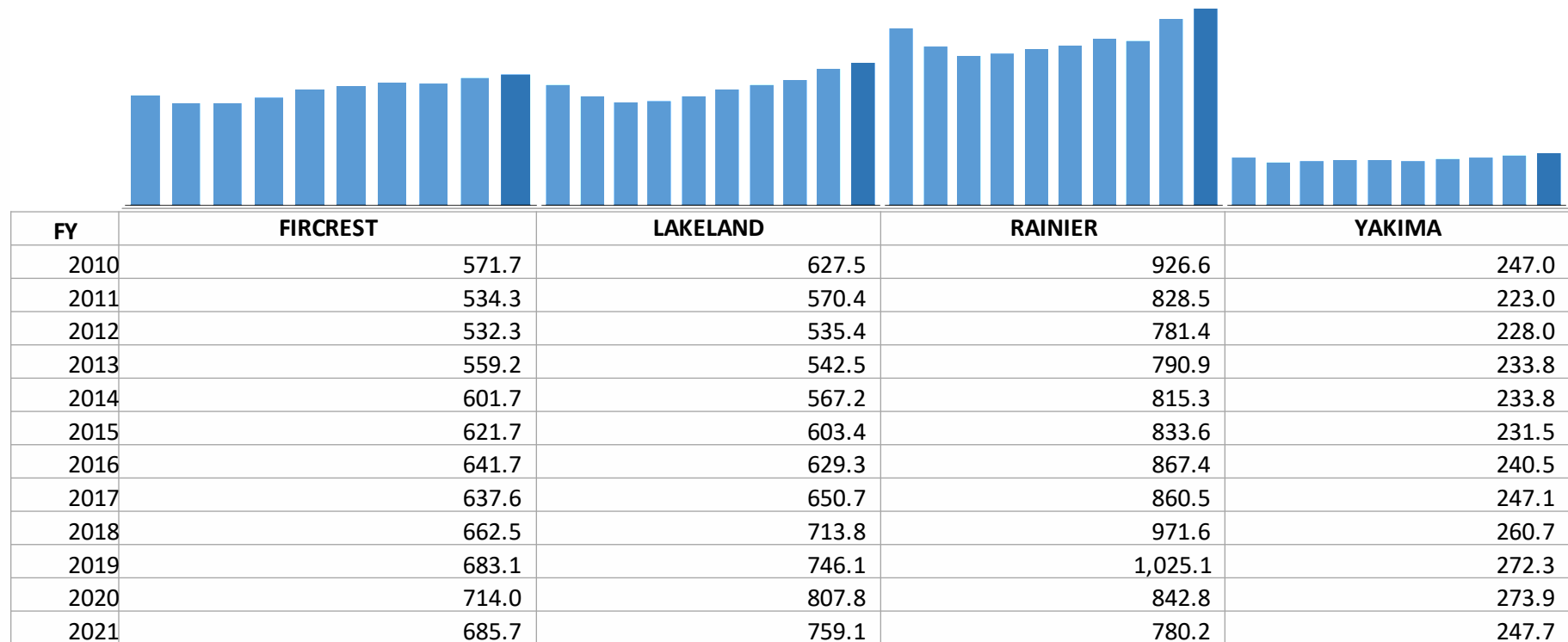
Residential Habilitation Centers (RHCs) Budget and Census



Annually since FY13, the number of residents decreased by 4.9% and the average daily rate increased by 11.3%

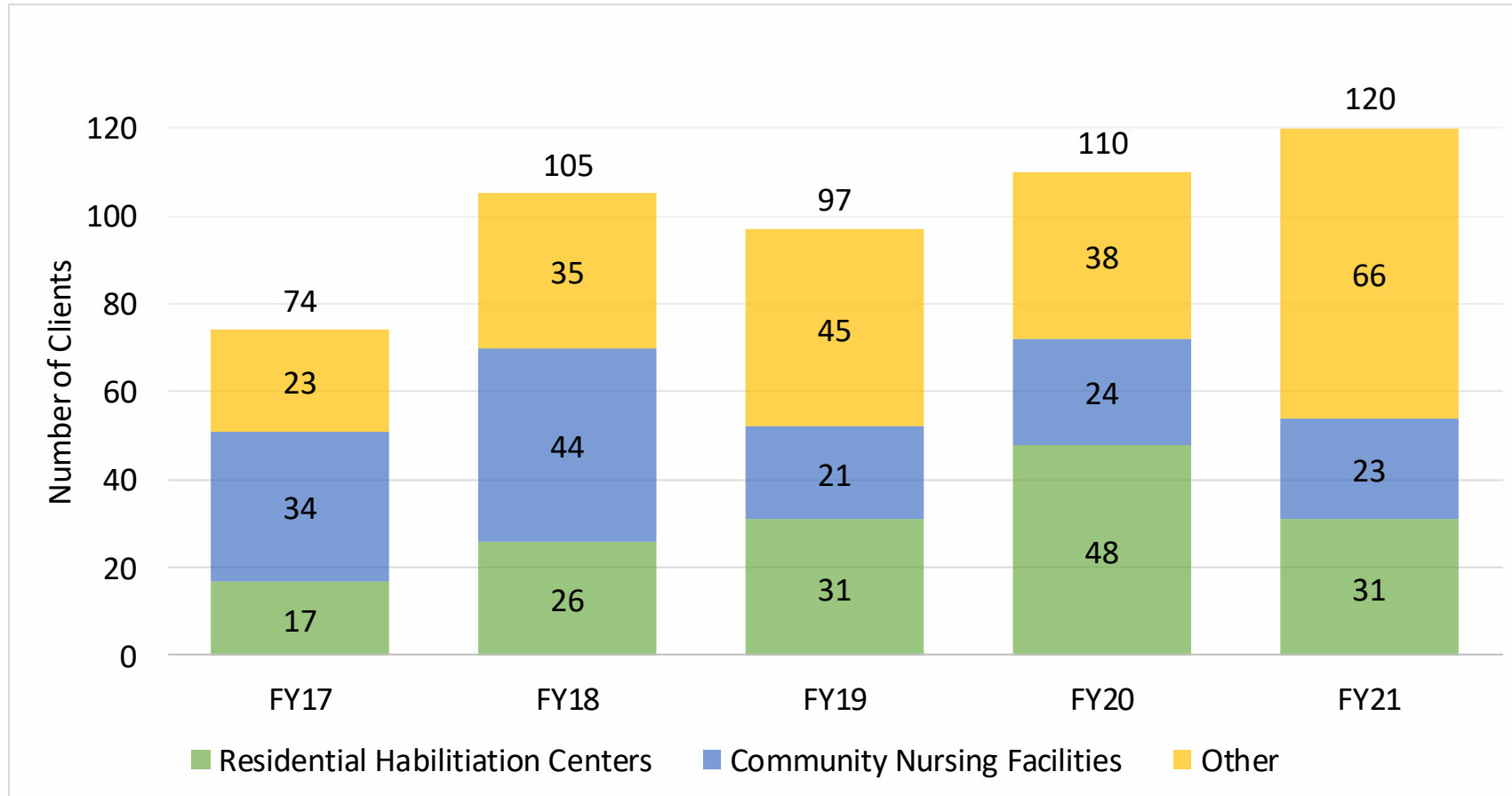
Note: Dollars reflect total funds.

Residential Habilitation Center Full-Time Equivalent Employees



Note: Expended FTEs include amounts associated with Consolidated Maintenance Operations and Consolidated Service and Support. An FTE of 1.0 is equivalent to a full-time worker.

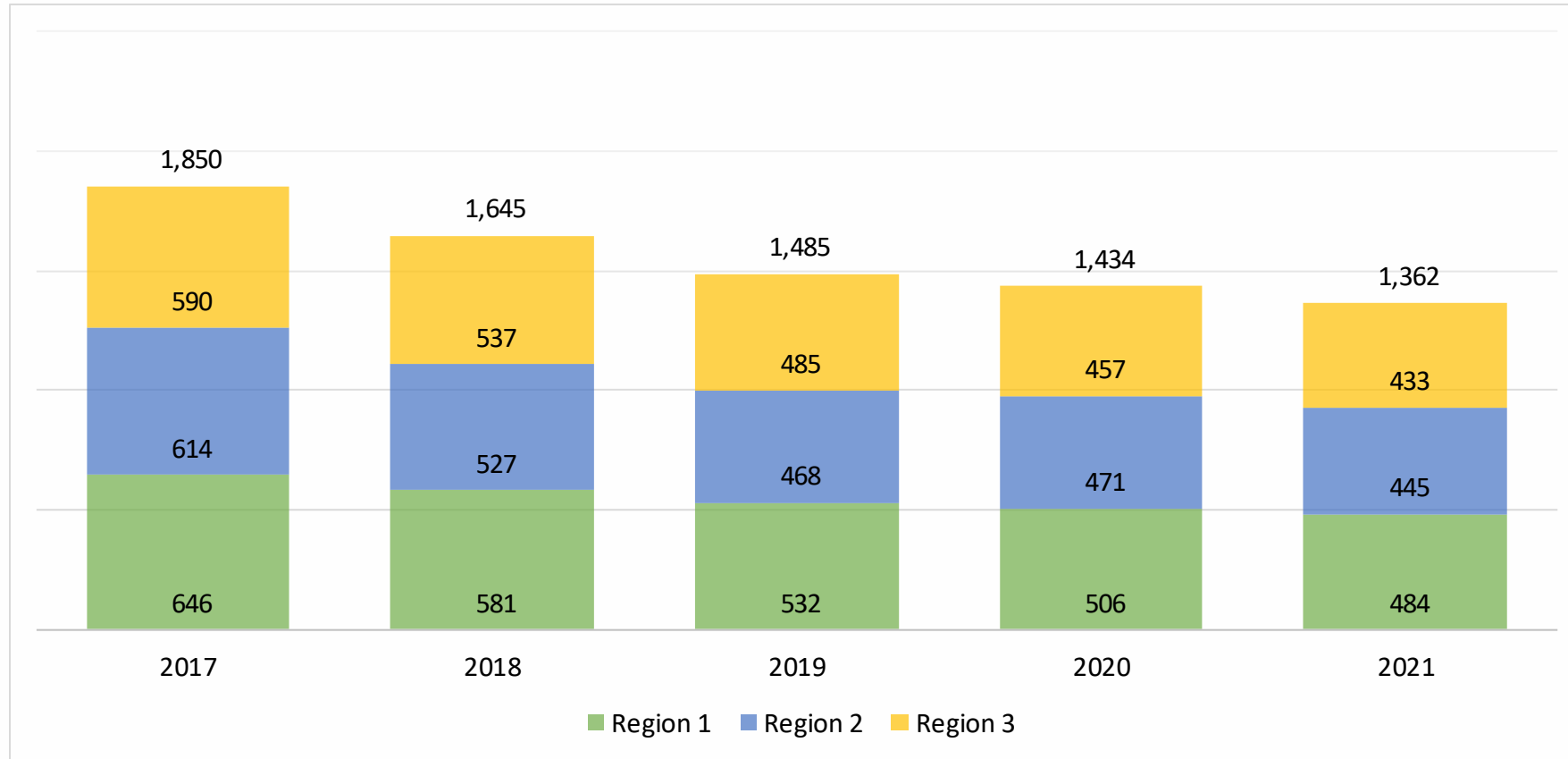
Roads to Community Living (RCL) Moves



The RCL grant funded through the Centers for Medicare and Medicaid Services provides an enhanced federal matching rate of 75%. The enhanced rate is available during the first 12 months after a person moves out of an institution to a qualified community setting.

RCL offers additional services to support a successful transition to community services. Additional RCL services include: person-centered planning, assistive technology, training for families and staff, and environmental modifications.

State Supplementary Payments in Lieu of the IFS* Waiver



Supplemental Security Income (SSI) State Supplementary Payments is a monthly cash disbursement offered by the states to low-income individuals to supplement one's federal unearned income.

In 2021, 1,362 individuals received State Supplementary Payments in lieu of the Individual and Family Services waiver. Payments are based on assessed need and range from \$100 to \$300 a month.

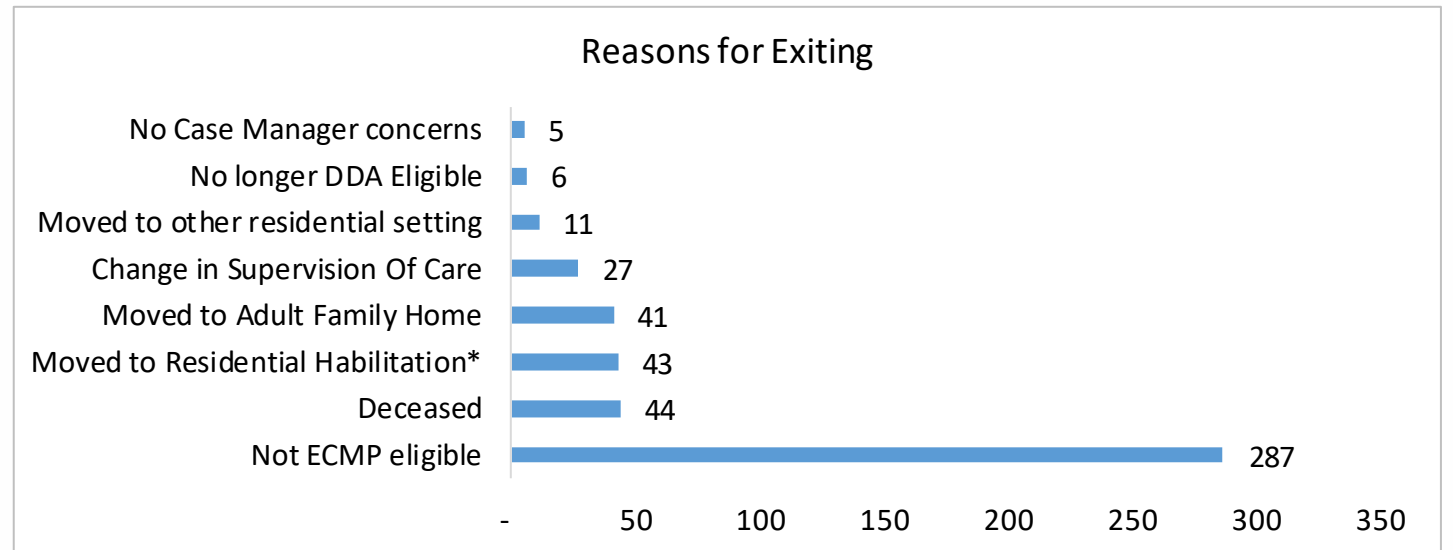
IFS means Individual and Family Services

Enhanced Case Management Caseload

The 2016 Legislature created and funded the Enhanced Case Management Program for clients who may be at high risk for abuse or neglect. These specialized caseloads are 1:40 client/case manager ratio and the case manager visits the client at least once every four months to:

- Ensure quality of care and health and safety needs are met,
- Assist the client, family, and providers with access to available resources,
- Promote community integration through paid and non-paid supports, and
- Promote a person-centered, holistic approach to services.

	Region 1	Region 2	Region 3	Statewide
Capacity	200	205	284	689
Enrolled as of 7/2020	196	188	275	659
Served since 9/2016	321	326	477	1124



*Residential Habilitation includes Supported Living and Group Training Homes

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Transforming lives

October 18, 2021



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Transforming Lives

To request an application packet for DDA eligibility, an assessment for services, or to learn more about DDA's services and resources, go to dshs.wa.gov/dda/service-and-information-request



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