

2. Authorized by DDA to receive residential services described in [Chapter 388-101 WAC](#).

Cluster means a group of households, typically within a close geographic area, that share hours or staff time for at least some portion of the day or night.

Contract means a contract between the Department and a service provider for certified community residential services to clients as described in [Chapter 388-101 WAC](#).

Economies of Scale (EOS) means an adjustment made during the rate assessment process to convert predicted individual hours to take into account ISS hours shared within a multiple person household or a cluster of households.

Electronic Rate Worksheet (ERW) means the electronic process for submitting and approving rates.

Group Home (GH) Program is a certified residential service as per [Chapter 388-101 WAC](#) which is also licensed as an Adult Family Home or Assisted Living Facility.

Group Training Home (GTH) means a certified non-profit residential program as per [RCW 71A.22.020](#) and [WAC 388-101-3170](#).

Habilitation means those services delivered by residential services providers intended to assist persons with developmental disabilities acquire, retain, and/or improve upon the self-help, socialization, and/or adaptive skills necessary to reside successfully in home and community-based settings.

Household means all persons receiving support from the same residential provider and residing within a single residence.

Housing Costs Paid by Service Providers means the service provider's costs for a dwelling or portion of a dwelling used by staff when working 24-hour or longer duty shifts for the live-in model. This is an administrative cost incurred by the program for housing, not to be reported as Instruction and Support Services compensation.

Metropolitan Statistical Area (MSA): Relatively freestanding metropolitan area (MA) that is not closely associated with other MAs. These areas typically are surrounded by non-metropolitan counties. A MSA must include at least:

- One city with 50,000 or more inhabitants; or
- A Census Bureau-defined urbanized area (of at least 50,000 inhabitants) and a total metropolitan population of at least 100,000.

Note: King County is recognized as having unique characteristics relative to other MSA counties for purposes of determining reimbursement rates as stated in this policy.

DSHS currently recognizes the following counties as MSA counties in Washington: Asotin, Benton, Chelan, Clark, Cowlitz, Douglas, Franklin, Island, King, Kitsap, Mason, Pierce, Skagit, Snohomish, Spokane, Thurston, Whatcom, and Yakima. Final determination for MSA designations are made by DSHS. All other counties are considered as Non-MSA.

Non-SIS are determined by an algorithm in the rate assessment. These activities typically do not occur in the lives of persons who are receiving support services that are not included within the Support Intensity Scale (SIS). Non-SIS activities are client-centered and not administrative in nature. They include client program planning, staff training and supervision, monitoring, and coordination of client services, and DDA-mandated reporting and tracking activities. Non-SIS hours are calculated based on the client's residential service level and ISS hours. These calculated hours comprise a portion of the Program Support time on behalf of the client.

Program Support Time on behalf of the client includes those activities that are necessary to providing services that are not spent directly with clients. These activities include program planning, financial, health care management, staff management, hours in training or meetings away from the client's home and service coordination. (Refer to Residential Staffing Plan; Attachment F.)

Residential Staffing Plan means [DSHS 10-327](#), *Residential Staff Schedule Reporting*, which is intended to provide a snapshot of a typical week and show how contracted ISS hours will be utilized.

Resource Manager (RM) establishes rates and monitors contract compliance and is the liaison with the service provider.

Resource Manager Administrator (RMA) is the DDA regional Resource Manager Administrator of community residential services.

Service Provider means an entity contracting with the Department to provide certified community residential services to clients as described in [Chapter 388-101 WAC](#).

Single Person Household means clients assessed as needing 24-hour daily support who are unable to share households or hours.

Sleep hours are hours for staff who sleep over and are on duty in close proximity and are available to respond immediately in person at all times.

Service Provider Staffing Schedule means the schedule developed by the residential service provider assigning work hours to employees. This is not the Residential Staffing Plan.

Supported Living (SL) is a contracted and certified residential service as described in [Chapter 388-101 WAC](#).

BACKGROUND

Residential services support individuals to live in and contribute to their community.

- A. Rates are payments for costs that are necessary, ordinary, and related to the provision of residential program instruction and support as prescribed in [Chapter 388-101 WAC](#) and the residential services contract.
- B. Rates are based on the DDA assessment and identified needs and are adjusted during the rate assessment.
- C. Rates are set prospectively in accordance with state legislative appropriation.
- D. The contract shall be the maximum payment compensation.
- E. Services are delivered in a cost effective manner and allow clients to receive habilitation benefits and efficiencies of sharing household and staffing. Clients who are assessed as needing 24-hour daily support typically live in households of two (2) to four (4) individuals to enable shared ISS hours across household members.
- F. Clients receiving Supported Living (SL) services may not have more than four (4) clients in their household.
- G. Supported Living clients own, lease, or rent their home and therefore control the use of the space within their home. All clients' homes should reflect their preferences, choices, and budget with minimal office and administrative presence.

PROCESS – ASSESSMENT THROUGH BILLING

- I. DDA Assessment (Client) - Case Manager and Service Provider
 - A. The CRM completes the DDA assessment with the client, at least annually. The assessment determines the client's support needs. The residential algorithm described in [WAC 388-828-9500](#) generates the client's residential service level and an individual base rate. Individual service levels are described in Attachment A. The base rate is generated to determine the number of support hours the person needs as if the client lived alone.
 - B. Additional comments must be entered into the DDA assessment by the CRM to provide clarification necessary for the RM to complete the rate assessment. Comments must include applicable areas such as:

1. Natural supports/support by others;
 2. Specific tasks or areas of support that identify the need for increased staffing levels;
 3. Community integration preferences or needs if tied to a Positive Behavior Support plan;
 4. Instructions to service providers (e.g. requires supervision while eating, prefers male staff);
 5. Identifies if the client chooses to receive less support than those identified in their residential service level definition; or requests exceptions to certain physical and safety requirements (e.g. evacuation plans); and
 6. Identifies risks which present an immediate life threatening danger to the client or others.
- C. The DDA Individual Support Plan (ISP) is developed by the individual, the CRM, and others identified by the client. Service responsibilities are assigned to meet identified client need and goals.
- D. When residential services are selected as a paid service, the assessment generates a Residential Support Level specific to the assessed needs of the client. The Residential Support Level is identified in the DDA ISP. Attachment B provides typical support needs characteristics, sample supports, and expected areas of independence for each support level. The CRM is responsible for adding the language into the comments which describe the requirements related to each support level. The CRM also adds comments related to utilizing Residential Allowance Requests as needed.
- E. The CRM must inform the RM when an assessment is completed and results in:
1. A client entering or leaving residential services;
 2. A significant change in support needs (including starting/ending school or job);
 3. A change in identified residential support level;
 4. A change in household composition, or
 5. When other changes occur that may require a review of the rate assessment (including change of funding source).

II. **Residential Rate Assessment - Resource Manager and Service Provider**

- A. A rate assessment is required to be completed and moved to “current” by the RM for Supported Living, Group Homes, and Group Training Homes:

1. At least once every 364 days for every client; and
 2. When a significant change in the client's condition occurs; or
 3. The environmental circumstances for a client change; or
 4. If a new client's anticipated shared hours are found to be inaccurate once the client has moved.
- B. To prepare for the rate assessment meeting, the RM reviews the DDA client assessment to familiarize themselves with the client's support needs and goals. They also review the previous rate assessment and Residential Staffing Plan if applicable.
- C. The service provider representative should review the DDA client assessment and be prepared to discuss details such as daily routine, frequency of medical appointments, transportation, and other support needs of the client.
- D. The RM conducts a rate assessment meeting for each client with a representative from the service provider who knows the client's routine and has decision making authority. This meeting is typically conducted in person.
- E. Rate assessment meetings are typically arranged by household or cluster to ensure economies of scale are captured and shared and individual hours are identified.
- F. The rate assessment process focuses on:
1. Adjusting base hours related to a client's circumstances;
 2. Applying Economies of Scale for shared support hours when a client has housemates and/or is part of a cluster; and
 3. Identifying individual hours
- G. During the rate assessment meeting, the RM and service provider discuss the predicted base hours in relation to the needs of the client and the RM makes the necessary adjustments to the Economies of Scale (EOS) worksheet within the DDA Assessment. Each category is reviewed for two-to-one support, support by others, support refused, individual hours, and hours shared with additional clients. The RM documents any adjustments in the comments.
- H. The RM will enter the date and purpose of the rate assessment meeting into the comments and into the ISP amendment.
- I. The rate developed is inclusive of individual hours and shared hours. Typically hours are shared whenever feasible. Individual hours are those that cannot be reasonably shared with any other client within the household or cluster. When identifying individual and shared hours, the following considerations are made in the rate assessment meeting:

1. Employment/school supports: include the number of hours the residential provider must contribute to ensure that the client has access to employment or school activities, which may include transportation. The public school district is responsible for support needs during school hours for clients enrolled in kindergarten through transition.
 2. Medical appointments: are typically considered as individual hours.
 3. Essential shopping: individual hours may be allowed where the client becomes disruptive in a retail environment and requires one-to-one support or if the need for assistance with mobility is so extreme that the provider cannot monitor another person at the same time while attending to this client.
 4. Integration / public services: individual hours allowed as needed based on behavioral/mobility needs and individual preferences.
 5. In-home habilitation: individual hours for the expected amount of time the provider will be doing a task for or with this client only, including one-to-one time that may be needed for supporting habilitative goals, and assistance with tasks such as with personal hygiene, medication administration, assisting with finances, or behavioral intervention techniques.
 6. Unstructured protective supervision: these hours reflect the time that a staff person is present, but may not be directly interacting with an individual. Individual hours in unstructured protective supervision are uncommon, but are considered when staffing efficiencies cannot be coordinated or when there are exceptional monitoring needs of a client. Nighttime support hours of a household or cluster are typically shared even if a client may require some night support. In most situations, other sleeping clients can be monitored during that time. Individual nighttime support hours are only included when a client's needs require additional staff to meet the clients' needs. Paid services are delivered by awake staff unless otherwise noted in the Economy of Scale (EOS) worksheet and reflected by an adjustment to the hours.
- J. Included in the ISS hours is a component entitled Non-SIS that are ISS hours not captured in the Supports Intensity Scale (SIS). The Non-SIS hours are automatically generated by an algorithm. Non-SIS ISS hours include activities that are necessary for providing services, are client-centered and not administrative in nature, such as client program planning, monitoring, attendance at staff training, and DDA mandated reporting.
- K. The ISS daily hours are rounded to the nearest hour, except for persons who are determined to be at a residential service level 4, 5, or 6 who do not live with other clients receiving paid supports and do not share hours (commonly referred to as a single person household).

L. The ISS compensation rate shall be determined by the county in which the clients reside and shall be based upon state legislative appropriation (the benchmark rate). There are three classifications including Metropolitan Service Area (MSA), Non-Metropolitan Service Area (Non-MSA), and King County.

M. The transportation rate assessment is completed with input from the service provider and produces a transportation rate.

Beginning January 1, 2014, clients who are at the assessed transportation rate will be rounded to the nearest dollar. The transportation rate for clients entering services will be set at the assessed rate and rounded to the nearest dollar. Transportation rates set prior to September 2005 are based on the 2004 cost report data provided by the service provider and are not rounded. Transportation rates for clients who are not at the assessed rate may increase through the process of applying transportation dollars captured through attrition of clients within the service provider contract. Once the assessed rate is reached, the rate will be rounded and will be calculated at each rate assessment.

N. Additional adjustments to transportation and administrative rates will be made as determined by legislative direction.

O. If there are additional components to the rate such as professional, damage, or staff lodging, they are added into the rate assessment in the section labeled "other." The professional service is identified in the title line. The justification for the service is explained by the RM in the comments.

P. The administrative rates were standardized based on 2004 costs. The ISS hours per client day, identified through the rate assessment process, are used to determine the administrative rate utilizing the table which corresponds to the services provided. (see Attachments C and D, *Administrative Rate Table*).

Q. Service providers that are below the administrative standard will not lose administrative dollars as attrition occurs. As administrative attrition occurs, the dollars will be added back into the contract until the agency reaches the administrative standard per Attachments C and D.

R. Service providers that are above the administrative standard will not have administrative dollars added back into the contract as attrition occurs.

S. Service providers that are currently below the standard will be adjusted according to legislative funding and direction.

- T. The RM requests approval from the Community Residential Services Program Manager (PM) for any adjustments to base rates that exceed the established thresholds in the rate assessment and finalizes the rate after approval.
- U. Clients assessed as needing 24-hour daily support who are unable to share households or hours (single person households) will require an exception to policy.
- V. The RM will request an Exception to Rule for combined services that exceed \$550.00 per day per WAC 388-845-0110.
- W. The RM distributes the “Residential Rate Calculator,” which is generated by the rate assessment, to the service provider.

III. **Electronic Rate Worksheet - Resource Manager**

The RM completes an Electronic Rate Worksheet (ERW) and submits it for review and processing. Information entered into the ERW by the RM determines the final rate.

- A. The RM enters the date for service to start or terminate, ISS hours, funding source, and the description of the changes being made.
- B. The RM identifies the funding source which may include Core Waiver, Roads to Community Living (RCL), State Supplementary Payments (SSP), Community Protection (CP), or State only.
- C. For clients who reside in a Group Home or Group Training Home setting, the resource manager will review additional columns to complete the ERW verifying the numbers served in the group home and whether or not anyone in the facility uses a wheelchair.
- D. Administration distribution or transportation adjustments will be made as required and allowed by funding available.

IV. **Rate Establishment and Approval - DDA Rates Unit of Office of Rates Management, Resource Management, and Service Provider**

- A. The Rate Analyst tracks the progression of the ERW on a database throughout the process.
- B. Rate changes that reflect acuity changes will start on the 1st or the 16th of each month. Clients new to residential services or changing funding sources may be added to the ERW on any day of the month.
- C. The ERW is reviewed for accuracy and compliance with rate assessment principals.

Process	Expected Time Frame
ERW sent to Rates Unit	ERW submitted to DDA Rates Unit within 15 days of rate assessment meeting.
Rate Analysts	Exhibit C sent to RM within 5 days of rates being sent to ProviderOne.
Exhibits to Providers	Exhibit C sent to providers within 10 working days of receiving from Rate analysts.

RATE COMPONENTS

The final DDA rate is determined by the assessment process defined above. The rate is comprised of the following components:

- A. **Instruction and Support Services (ISS):** Instruction and Support Services hours are those hours necessary to provide the assessed level of support and instruction to the client and are calculated during the rate assessment process. The ISS hours are paid by the hour at the benchmark rate which is legislatively established by county type (MSA, Non-MSA and King) of the client's residence. ISS hours include:
1. Regularly scheduled staff time with clients (reflected on Residential Staffing Plan section 1)
 2. Staff time with clients not on the regular schedule (reflected on Residential Staffing Plan section 1.f)
 3. Program supports on behalf of the client (Non-SIS) (reflected on Residential Staffing Plan section 2)
 4. Staff Training (Non-SIS) (reflected on Residential Staffing Plan section 2)
- B. **Administrative:** The administrative rate is based on the administrative rate table which varies by type of service, county, and incremental daily ISS hours
1. Supported Living (Attachment C)
 2. Group Home and Group Training Home (Attachment D)
 3. Adjustments may be made as described in attachment H as legislatively directed.
- C. **Transportation:** The transportation rate is calculated during the rate assessment process. The calculated rate takes into account the average miles of transportation provided to the client, the vehicle type, and the average miles driven on behalf of the client. The transportation rate is not an actual cost reimbursement, rather it is an average daily reimbursement rounded to the nearest dollar. Beginning in September 1, 2005, the Washington State Legislature began funding the assessed transportation rate. Some clients who were in contract prior to that date may be at their prior transportation rate.

- D. **Residential Professional Services:** Residential Professional Services are provided by service provider staff and are included as part of the daily residential rate. These services could include RNs, LPNs, physical or speech therapists, language translators, and Dialectical Behavioral Therapists. Reimbursement for professional services is at a department established rates where they exist, or at a non-standard rate as determined by the Resource Manager. DDA must not exceed any established Department standards.
- E. **Other:** Other rate components may include damage for clients who cause extensive, frequent damage and staff lodging costs for providers who utilize the live-in staff model.

PROCEDURES

I. **Residential Staffing Plan**

The [DSHS 10-327](#), *Residential Staff Schedule Reporting*, form is a document that provides a standardized format for residential service providers to submit staff coverage plans for DDA approval and are required for clients assessed to require 24-hour support per [WAC 388-101-3310](#). The staffing plan should reflect a snapshot of a typical week. The intent of the form is for the service provider to describe the level of staffing that will typically be available to meet client needs.

For clients who are assessed to require less than 24-hour support, the form is not required unless they share staff with other clients who require 24-hour support or the service provider chooses to cluster hours for clients.

- A. The service provider is required to submit the Residential Staffing Plan:
1. Prior to certification review;
 2. When household configuration changes;
 3. When additional staffing is requested or needed by the client (staff add-on);
 4. Any time the contracted ISS hours are adjusted; and
 5. Upon request of DDA RM
- B. Process for Completing Residential Staffing Plan:
1. Section 1:

- a. The staffing plan must include full names and contracted hours for all clients who share hours or staff. This may include a single household or a cluster of households.
 - b. Regularly scheduled ISS hours includes hours designated for employees working with the clients on a regular scheduled basis. These hours are reflected on the Residential Staffing Plan in section 1.e. and include hours spent with clients in the home and in the community. If a staff person's scheduled shift ends in between the whole hour increments on the staffing plan, enter the portion of the hour that a staff member that will be present. For example, if two staff are on duty, but one employee's shift ends at 7:30, enter 1.5 in the 7-8 time slot.
 - c. Staff time with clients not on the regular schedule includes on-the-job hours worked by staff designated as ISS staff who are assigned to float between multiple households or to assist clients with task specific areas such medical appointments or client financial instruction and support. These hours are reflected on the Residential Staffing Plan in section 1.f.
 - d. Total direct ISS Hours reflected in section 1.g of the Residential Staffing Plan are on-the-job hours worked with a client or a household of clients or a cluster of homes.
 - e. Do not include support hours for professional services on the Residential Staffing Plan unless they are scheduled as direct ISS staff; then report them in section 1.e.
2. Section 2: Program Support time (ISS hours) on behalf of the client (non-SIS) hours.
- a. These hours are a fixed calculation based on the Support Intensity Scale (SIS) hours and are reflected on the Residential Rate Calculator. Examples of non-SIS activities include development of client programs such as IISP, FA/PBSP, supervision of ISS staff, provision of classroom training to employees, and staff time attending required meetings and trainings.
 - b. Program support hours provided to the household/cluster must be directly identified as delivered to that household when possible. The time reflected in each household /cluster must be captured in the employee's time sheet.
 - c. For service providers who are not able to capture all of their program support hours by household/cluster, an allocation of hours can be utilized.

- d. Service providers have the flexibility to increase the program support time on behalf of the client if it is anticipated that non-SIS hours will exceed the calculated amount. The total non-SIS must not exceed twelve (12) percent of total ISS hours. If the service provider exceeds twelve (12) percent, the service provider will submit justification with the Residential Staffing Plan. When increasing the program support time, the service provider must ensure that the client hours continue to reflect the needed level of support identified in the assessed support service level of client(s) (Refer to attachment A).
 - e. For clients who are assessed at a service level 1, 2, or 3; the non-SIS hours may exceed twelve (12) percent. The service provider must have documentation of the use of these hours.
3. Section 3: The total household ISS hours listed in section 3 must meet or exceed the household/ cluster contracted hours.
- C. Approval and retention:
1. During the approval process, the RM reviews all submitted plans and verifies that the Residential Staffing Plan for consistency with the support needs to ensure it reflects the intent and hours reflected in the Rate Assessment. The RM may request additional information, justification, or modifications to the Residential Staffing Plan.
 2. The RMA or designee will approve or deny and sign the Residential Staffing Plan and return to the service provider within fifteen (15) days of receiving the required documentation.
 3. Both the RM and the service provider will retain for their files.
- II. Provision of Services
- A. The residential service provider delivers the hours based on the approved staffing plan by household or cluster.
 - B. The service provider must have and maintain records of the delivery of hours which are reconcilable by household or cluster. These records must be available upon request. The records must reflect the total number of hours provided in support of the clients within each month.
 - C. To allow the service provider to respond effectively to fluctuations throughout the year and the daily changing needs of the client or household, the service provider will have a

fifteen (15) percent allowable variance of delivering assigned hours within each calendar months' time frame.

- D. If client needs result in a pattern of service delivery that is consistently over or under the contracted amount, the service provider should request a rate assessment meeting. The Resource Manager will complete a new rate assessment within fifteen (15) days of the request.
- E. All hours provided within each calendar year will be reconciled to the contracted hours through the cost reporting system on an annual basis (see [DDA Policy 6.04](#)).

III. **Cost of Care Adjustments (COCA)**

Cost of Care Adjustments (COCA) are intended to cover the necessary costs of ISS staff support and/or administrative costs to continue uninterrupted services to clients when there is a temporary absence of a household member. Examples of a temporary absence include, hospital or nursing home stay, RHC short-term stay, incarceration, or a client who shared hours moving out, either temporarily or permanently. Only administrative costs can be requested for a single person household. ISS hours will not be approved for persons residing in a single person household. Agencies requesting a COCA must include a clear and detailed justification highlighting client need.

- A. Providers will complete [DSHS 06-124](#), *Cost of Care Adjustment Request*, form within thirty (30) days of a client being away from services. The service provider will identify the household members impacted by the absence of the house mate and their corresponding shared and individual hours. The service provider will include detailed justification for the requested hours and indicate the duration of the anticipated COCA.
- B. A request for COCA can include both ISS hours and administrative dollars.
- C. A COCA that only includes a request for the shared ISS hours identified in the rate assessment can be authorized for up to ninety (90) days.
- D. Requests that include individual hours of the absent client to support remaining client(s) in the household will be considered when the client is away from service for up to thirty (30) calendar days based on client need. For any individual hours requested, the service provider must justify the need. When individual hours of the absent client are needed to maintain the household beyond the first fifteen (15) days, the staff add-on portion of the COCA form will be completed by the RMA. The first fifteen (15) days requested may be approved regionally by the RM. Days sixteen (16) through thirty (30) may be approved regionally by the RMA or designee.

- E. DDA will review each COCA and send a signed copy of the COCA request to the service provider and the rate analyst. Copies will be maintained by DDA in the contract file and the service provider records for seven (7) years.
- F. If a COCA is expected to go beyond ninety (90) days, the residential service provider may request a new rate assessment.
- G. The Resource Manager will authorize payment for an approved COCA.

IV. **Staff Add-On for Client Specific Need**

A client-specific staff add-on may be considered when a client's safety and well-being are seriously threatened and/or when a client is at risk of losing residential support services or for a planned short term need for increased staffing. Staff add-on is intended to be short term in duration, lasting up to ninety (90) days. The service provider must use any available ISS hours they have before requesting add-on hours. Staff add-on requires approval prior to implementation. Once an add-on is funded, work should begin immediately to evaluate ongoing need.

- A. Prior to adding staff, the service provider must submit form [DSHS 15-379](#), *Staff Add-On Request for Client Specific Need*, along with a Residential Staffing Plan to the RM. The service provider will include a detailed explanation of the circumstances requiring the need for additional staff, the anticipated length of time, and a plan of how the staff will be utilized to impact the identified circumstances.
- B. The service provider must also submit a new Residential Staffing Plan identifying when the additional hours will be utilized over and above the contracted ISS hours included in their residential services. DDA will respond within five (5) working days of receipt of all needed information necessary for processing the request.
- C. In emergency situations, the original request and approval may be verbal, but shall be followed up in writing by the service provider within three (3) working days. The region will respond within two (2) working days of receipt of the request. In an emergency situation the service provider may implement the additional hours needed to address the emergency while waiting for a decision from the region.
- D. The RM will authorize appropriate payment(s). For staff add-on to support a client during a temporary absence in a facility, the add-on will be authorized using State-only funds.
- E. The service provider will be reimbursed at the ISS benchmark rate in effect during the period the add-on hours were provided. Authorization for staff add-ons will be for the number of hours approved on the request. The provider may claim only the hours provided to that specific client.

F. Staff add-on reimbursements are subject to the settlement provisions of [DDA Policy 6.04, Residential Programs Cost Reporting](#).

V. **Client Transition**

Transition payments are intended to cover extraordinary costs, based on client need, and related to getting to know a client in order to transition into a supported living home. Examples include sending staff to spend time with the client for extended periods prior to the client moving in order to establish a trusting rapport or to further evaluate necessary supports which must be in place.

A. The service provider will submit a written request to the RM that includes a plan of how the hours will be utilized and over what time period. The RMA will review the request and provide a written response. Prior approval is required for use of client transition funds.

B. DDA may reimburse the service provider \$20.00 per hour for the staff costs as negotiated. This is inclusive of any administrative costs incurred and is not subject to [DDA Policy 6.04, Residential Programs Cost Reporting](#).

C. Transition hours are limited to a maximum of 100 hours.

VI. **Summer Program for Supported Living Clients**

DDA may provide summer program funding for clients age 18 through 21 who are in DDA contracted residential programs, currently enrolled in school, and whose local public schools do not offer summer programs. DDA may make funding available for this program to the extent that funds are available for such purposes in DDA's biennial appropriation. The summer program is not to be a substitute for the programs offered by the service provider during evening and weekend hours.

A. Service providers wishing to utilize this supplemental payment may develop a summer program plan and budget, using a format approved by the Administration (see Attachment G, *Summer Program Request*) for each eligible person based on the client's needs, available community resources, and funding. The service provider will submit the proposed plan to the RMA for approval.

B. The regional office will notify the provider in writing of the approval and the amount to be authorized. Unless a special fee-for-service rate has been approved in writing by the RMA, payment will be at the standard fee-for-service (see Attachment G, *Summer Program Request*). Summer program payments will be authorized and paid through CARE and ProviderOne.

- C. The service provider's expenditure of funds received through this supplemental payment will be limited to the purchase of the following services and/or materials: summer program fees (e.g., park, swimming pools, etc.) and transportation, staff, and supplies (equipment costing \$1,000 or more and having a useful life of more than one year may not be purchased).
- D. All ISS hours and related costs funded through summer program supplemental payments are not subject to settlement provisions. They are identified on the cost report in the applicable area.

VII. **Training Reimbursement**

DDA may reimburse service providers for certain costs associated with legislatively mandated training. The purpose of this reimbursement is to ensure client needs are met while their staff is attending training.

- A. Nurse Delegation Core Training. DDA will reimburse the service provider for ISS hours for staff attending Nurse Delegation Core training. Costs may be authorized when it is necessary to train ISS staff to act as nursing assistants under the Nurse Delegation Act.
- B. Legislatively Mandated Training
 - 1. For Group Homes, effective January 1, 2012, and for Supported Living and Group Training Homes, effective January 1, 2016:
 - a. Upon completion of the required five (5) hour Safety and Orientation and forty (40) hour Residential Core Basic Training, Supported Living, Group Home, and Group Training Homes agencies will be reimbursed for 43 ISS hours per student required to take the training at the benchmark rate in effect at the time of the training completion.
 - b. Reimbursement will be requested by the agency employing the staff that completed the training.
 - c. The agency must attest to successful completion of the trainings for each individual for whom reimbursement is requested.
 - C. For staff that have met the initial requirements as a Long-Term Care Worker, twelve (12) hours of Continuing Education (CE) shall be required annually per calendar year.
 - 1. Upon completion of twelve (12) CEs, the residential agency may request reimbursement for twelve (12) ISS hours to be paid at the benchmark rate.

- a. If the staff terminates employment prior to completing the twelve (12) hours of CEs, the residential agency may request reimbursement for the number of hours the staff completed.
 2. Reimbursements will only be authorized for courses approved by DSHS as CE.
 3. Reimbursement will be requested by the agency employing the staff that completed the training. Hours in excess of twelve (12) CEs will not be reimbursed.
 4. Nurse delegation core training will count toward CE, therefore reducing the number of other reimbursable hours available for CEs.
- D. ISS Training Reimbursement hours are reported and settled on in the Cost Report.

VIII. **BILLING AND PAYMENT**

The Department will reimburse a contractor for services rendered under the residential services contract and the contractor shall bill in accordance with DDA instructions.

A. Client Participation - for Group Home / Group Training Home Clients

DSHS will notify the service provider of the amount each client is required to pay for care provided under the contract and the effective date of the participation amount. It is the service provider's responsibility to collect the authorized participation from the client.

B. Client Charges

1. The service provider shall accept the reimbursement rate established by DDA as full compensation for all services under the contract. The service provider shall not seek or accept additional compensation from or on behalf of a client for any or all contracted residential services.
2. The RA or designee may grant exceptions for an extraordinary service over and above what it typically reimbursed in the client's rate. Examples include vacations or long trips where staffing and/or transportation is beyond what is included in the assessment. The service provider will submit a written request to the RM.

If approved, the service provider will include the agreement in the Individual Financial Plan (IFP) and submit to the client and/or guardian for signature. The CM will identify this in the comments in the CARE assessment.

C. Overpayments / Underpayments

If there are under or overpayments, the service provider, RM, and DDA Rates Units will work to identify and resolve the discrepancies.

D. Suspension of Payment

1. Partial payments to a service provider may be withheld by the DDA in each of the following circumstances:
 - a. A required cost report is not properly completed and filed by the contractor within the appropriate time period, including any approved extensions. Payments will be released as soon as a properly completed report is received.
 - b. DDA authorized personnel in the course of their duties are refused access to the residential services program or are not provided with existing appropriate records. Payments will be released as soon as such access or records are provided.
 - c. An overpayment in connection with an annual settlement is not paid by the service provider when due. The amount withheld will be limited to the unpaid amount of the overpayment.
 - d. Payment for the final thirty (30) days of service under a contract will be held pending final settlement when the contract is terminated.
2. No payment will be withheld until written notification from the Regional Administrator or designee is given to the service provider. The written notification will state the reason for the payment withholding.

EXCEPTIONS

Exceptions to this policy may be approved by the Deputy Assistant Secretary or designee.

SUPERSESSION

DDA Policy 6.02
Issued July 1, 2013

Approved: /s/ Donald Clintsman
 Deputy Assistant Secretary
 Developmental Disabilities Administration

Date: July 1, 2015

ATTACHMENT A - *Residential Service Levels of Support*

ATTACHMENT B - *Residential Support Level Descriptions for ISP*

ATTACHMENT C - *Supported Living – Administrative Rate Table*

ATTACHMENT D - *Group Home - Operating / Administrative Rate Tables*

ATTACHMENT E - *Residential Rate Calculator*

ATTACHMENT F - *Residential Staffing Plan*

ATTACHMENT G - *Summer Program Request/Summer Program Budget / Individual Summer Program Plan*

ATTACHMENT H - *Legislatively Mandated Administrative Rate Adjustments*

ATTACHMENT A

Residential Service Levels of Support

Table 1. Support Level 1 – Weekly or Less.

Support Level 1. Weekly or Less		
Support Needs Characteristics	Sample Supports	Expected Area of Independence
Requires supervision, training, or physical assistance in areas that typically occur weekly or less often. Generally independent in support areas that typically occur daily or every couple of days.	Money management, medical appointments, emergency plans, shopping, paying bills, medical appointments, housekeeping, leisure activity planning, transportation training/arrangements.	Menu planning, leisure activities participation, relationships, use of arranged transportation, cooking, grooming, medication management, time management, emergency response, safety, little or no behavioral support.

Table 2. Support Level 2 - Multiple Times per Week

Support Level 2. Multiple Times Per Week		
Support Needs Characteristics	Sample Supports	Expected Area of Independence
Can maintain health & safety for a full day or more at a time AND needs supervision, training, or physical assistance with tasks that typically occur every few days. Generally independent in support areas that must occur daily.	Money management, medical appointments, emergency plans, shopping, menu planning or guidance, training/support with cooking, light housekeeping, leisure activity planning, support with relationships, transportation training/arrangements, medication management.	Leisure activities participation, use of arranged transportation, basic cooking, grooming, medication administration, time management, emergency response, safety, little or no behavioral support.

Table 3. Support Level 3A - Intermittent Daily – Low

Support Level 3A. Intermittent Daily – Low		
Support Needs Characteristics	Sample Supports	Expected Area of Independence
Can maintain health & safety for short periods of time (i.e., hours but not days) OR needs support with activities that must occur daily or almost every day. Can be independent with cues, reminders, or advance set up for most tasks that occur daily. OR Needs supervision, training, or physical assistance with not more than a small number of tasks that must occur daily, AND Generally able to handle disruptions to routines independently or with remote assistance, AND generally able to work with staff to resolve safety issues at home and in the community.	Bathing, dressing, taking medications, money management, medical appointments, emergency support, shopping, menu planning, cooking support, housekeeping, leisure activity planning/support, support with relationships, transportation support, grooming, medication management and administration, time management support, safety support, limited behavioral support.	Does not require moderate or higher behavioral Support; does not require continuous medical monitoring, able to recognize non-routine circumstances, able to summon assistance.

ATTACHMENT A
Residential Service Levels of Support

Table 4. Support Level 3B - Intermittent Daily – Moderate

Support Level 3B. Intermittent Daily - Moderate		
Support Needs Characteristics	Sample Supports	Expected Area of Independence
Can maintain health and safety for short periods of time (i.e., hours but not days) OR needs support with activities that must occur daily or almost every day. May include nighttime spot checks, if needed. OR When disruptions to routines occur, someone must be physically present to assist and resolve the circumstances. OR Requires staff intervention to resolve safety issues at home or in the community, or has a history of safety concerns that are not predictable.	Bathing, dressing, taking medications, money management, medical appointments, emergency support, shopping, menu planning, cooking support, housekeeping, leisure activity planning/support, support with relationships, transportation support, grooming, medication management & administration, time management support, safety support, limited behavioral support.	Does not require moderate or higher behavioral support; does not require continuous medical monitoring, able to recognize non-routine circumstances, able to summon assistance.

Table 5. Support Level 4 - Continuous Day Plus Nighttime Intermittent Check

Support Level 4. Daily – Continuous Day Plus Nighttime Intermittent Check		
Support Needs Characteristics	Sample Supports	Expected Area of Independence
Requires support with a large number of activities that typically occur daily OR able to maintain health and safety for very short periods of time (i.e., less than 2 hours, if at all) AND requires occasional health and safety checks or support during overnight hours.	Money management, medical appointments, emergency support, shopping, menu planning, cooking support, housekeeping, leisure activity planning/support, support with relationships, transportation support, grooming, medication management & administration, time management support, safety support, limited to moderate behavioral support, limited or moderate nighttime support.	Does not require extensive behavioral support; does not require continuous medical monitoring, able to recognize non-routine circumstances, able to summon assistance. Typically sleeps through the night or nighttime needs are predictable, does not require continuous awake nighttime support.

Table 6. Support Level 5 - Continuous Day Plus Continuous Night

Support Level 5. Daily – Continuous Day Plus Continuous Night		
Support Needs Characteristics	Sample Supports	Expected Area of Independence
Only able to maintain health and safety for very short periods of time (i.e., less than 2 hours, if at all) OR requires support with a large number of activities that occur daily or almost every day AND requires nighttime staff within the home.	Money management, medical appointments, emergency support, shopping, menu planning, cooking support, housekeeping, leisure activity planning/support, support with relationships, transportation support, grooming, medication management & administration, time management support, safety support, behavioral support, nighttime monitoring.	Varies depending upon client's strengths.

ATTACHMENT A
Residential Service Levels of Support

Table 7. Support Level 6 – Community Protection

Support Level 6. Community Protection		
Support Needs Characteristics	Sample Supports	Expected Area of Independence
The person is participating in the Community Protection Program. May exhibit high levels of independence in daily or mid-frequency tasks, but requires constant supervision support to ensure community and client safety.	Supervision, as specified by SOTP and required by law, and other supports as needed.	Varies depending upon client's strengths. Supervision reductions as approved by regional CPP committee.

ATTACHMENT B
Residential Support Level Descriptions for ISP

RESIDENTIAL SUPPORT LEVEL DESCRIPTIONS FOR ISP

Level 1: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive support on a weekly basis or less frequently.

Level 2: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive support multiple times per week.

Level A: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive daily support.

Level 3B: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive daily support and may receive checks during nighttime hours as needed.

Level 4: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive supports in close proximity 24 hours per day. Support hours may be shared with neighboring households.

Level 5: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive support 24 hours per day.

Level 6: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level of support will receive 24 hour per day supervision per community protection program policy.

ATTACHMENT B
Residential Support Level Descriptions for ISP

RESIDENTIAL SUPPORT LEVEL DESCRIPTIONS FOR ISP

If a client may potentially be authorized for a Residential Allowance Request (RAR)

Level 1: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive support on a weekly basis or less frequently. DDA may authorize a Residential Allowance Request (RAR) when client does not have sufficient resources to pay for expenses routinely associated with establishing/maintaining his/her residence.

Level 2: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive support multiple times per week. DDA may authorize a Residential Allowance Request (RAR) when client does not have sufficient resources to pay for expenses routinely associated with establishing/maintaining his/her residence.

Level 3A: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive daily support. DDA may authorize a Residential Allowance Request (RAR) when client does not have sufficient resources to pay for expenses routinely associated with establishing/maintaining his/her residence.

Level 3B: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive daily support and may receive checks during nighttime hours as needed. DDA may authorize a Residential Allowance Request (RAR) when client does not have sufficient resources to pay for expenses routinely associated with establishing/maintaining his/her residence.

Level 4: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive supports in close proximity 24 hours per day. Support hours may be shared with neighboring households. DDA may authorize a Residential Allowance Request (RAR) when client does not have sufficient resources to pay for expenses routinely associated with establishing/maintaining his/her residence.

Level 5: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level receive support 24 hours per day. DDA may authorize a Residential Allowance Request (RAR) when client does not have sufficient resources to pay for expenses routinely associated with establishing/maintaining his/her residence.

Level 6: The residential service provider is responsible to address all the residential support needs identified in the assessment, unless an alternative entity is identified as the provider of certain supports. Clients assessed to need this level of support will receive 24 hour per day supervision per community protection program policy. DDA may authorize a Residential Allowance Request (RAR) when client does not have sufficient resources to pay for expenses routinely associated with establishing/maintaining his/her residence.

ATTACHMENT C
Supported Living - Administrative Rate Table

ISS Hour Range at least but less than		Non-Community Protection Programs			Community Protection Programs		
		Admin. Rate - Non-MSA County	Admin. Rate - MSA County	Admin. Rate - King County	Admin. Rate - Non-MSA County CPP	Admin. Rate - MSA County CCP	Admin. Rate - King County CPP
0.00	0.50	\$9.17	\$9.36	\$10.03	\$10.27	\$10.48	\$11.23
0.50	1.00	\$11.40	\$11.62	\$12.46	\$12.77	\$13.03	\$13.97
1.00	1.50	\$13.65	\$13.91	\$14.92	\$15.28	\$15.59	\$16.72
1.50	2.00	\$15.65	\$15.96	\$17.11	\$17.53	\$17.88	\$19.17
2.00	2.50	\$17.69	\$18.05	\$19.35	\$19.82	\$20.21	\$21.67
2.50	3.00	\$19.95	\$20.35	\$21.82	\$22.35	\$22.80	\$24.44
3.00	3.50	\$22.21	\$22.64	\$24.28	\$24.88	\$25.37	\$27.20
3.50	4.00	\$24.34	\$24.82	\$26.61	\$27.26	\$27.80	\$29.81
4.00	4.50	\$26.20	\$26.72	\$28.64	\$29.35	\$29.93	\$32.09
4.50	5.00	\$27.83	\$28.37	\$30.40	\$31.16	\$31.77	\$34.07
5.00	5.50	\$29.22	\$29.78	\$31.93	\$32.72	\$33.35	\$35.76
5.50	6.00	\$30.40	\$30.99	\$33.21	\$34.04	\$34.70	\$37.21
6.00	6.50	\$31.38	\$32.00	\$34.29	\$35.15	\$35.83	\$38.42
6.50	7.00	\$32.20	\$32.83	\$35.18	\$36.05	\$36.76	\$39.42
7.00	7.50	\$32.85	\$33.49	\$35.90	\$36.79	\$37.52	\$40.22
7.50	8.00	\$33.36	\$34.02	\$36.45	\$37.36	\$38.10	\$40.84
8.00	8.50	\$33.74	\$34.40	\$36.85	\$37.79	\$38.53	\$41.30
8.50	9.00	\$34.07	\$34.74	\$37.22	\$38.15	\$38.90	\$41.70
9.00	9.50	\$34.31	\$34.98	\$37.47	\$38.41	\$39.17	\$41.99
9.50	10.00	\$34.50	\$35.18	\$37.67	\$38.62	\$39.38	\$42.21
10.00	10.50	\$34.67	\$35.35	\$37.86	\$38.82	\$39.58	\$42.42
10.50	11.00	\$34.83	\$35.51	\$38.04	\$39.00	\$39.75	\$42.62
11.00	11.50	\$34.97	\$35.66	\$38.19	\$39.16	\$39.92	\$42.80
11.50	12.00	\$35.13	\$35.81	\$38.35	\$39.32	\$40.10	\$42.98
12.00	12.50	\$35.30	\$35.99	\$38.55	\$39.51	\$40.29	\$43.19
12.50	13.00	\$35.47	\$36.16	\$38.74	\$39.71	\$40.49	\$43.41
13.00	13.50	\$35.66	\$36.36	\$38.96	\$39.93	\$40.71	\$43.64
13.50	14.00	\$35.84	\$36.54	\$39.15	\$40.12	\$40.90	\$43.84
14.00	14.50	\$36.01	\$36.72	\$39.33	\$40.30	\$41.09	\$44.05
14.50	15.00	\$36.17	\$36.88	\$39.51	\$40.48	\$41.28	\$44.25
15.00	15.50	\$36.44	\$37.15	\$39.80	\$40.75	\$41.56	\$44.56
15.50	16.00	\$36.65	\$37.37	\$40.05	\$41.00	\$41.81	\$44.81
16.00	16.50	\$36.88	\$37.61	\$40.30	\$41.26	\$42.06	\$45.09
16.50	17.00	\$37.24	\$37.97	\$40.70	\$41.68	\$42.50	\$45.55
17.00	17.50	\$37.81	\$38.55	\$41.30	\$42.30	\$43.13	\$46.24
17.50	18.00	\$38.37	\$39.12	\$41.92	\$42.94	\$43.79	\$46.93
18.00	18.50	\$38.93	\$39.68	\$42.54	\$43.57	\$44.42	\$47.63
18.50	19.00	\$39.50	\$40.28	\$43.18	\$44.23	\$45.10	\$48.35
19.00	19.50	\$40.12	\$40.90	\$43.83	\$44.91	\$45.78	\$49.09
19.50	20.00	\$40.76	\$41.56	\$44.53	\$45.62	\$46.51	\$49.85
20.00	20.50	\$41.38	\$42.19	\$45.21	\$46.31	\$47.21	\$50.60
20.50	21.00	\$41.98	\$42.81	\$45.85	\$46.97	\$47.89	\$51.33
21.00	21.50	\$42.57	\$43.40	\$46.48	\$47.62	\$48.54	\$52.03
21.50	22.00	\$43.13	\$43.98	\$47.09	\$48.23	\$49.18	\$52.72
22.00	22.50	\$43.68	\$44.53	\$47.70	\$48.86	\$49.82	\$53.40
22.50	23.00	\$44.20	\$45.07	\$48.30	\$49.46	\$50.44	\$54.06
23.00	23.50	\$44.73	\$45.61	\$48.87	\$50.05	\$51.04	\$54.68
23.50	24.00	\$45.25	\$46.14	\$49.42	\$50.61	\$51.61	\$55.30
24.00	24.50	\$45.75	\$46.65	\$49.95	\$51.16	\$52.16	\$55.87
24.50	25.00	\$46.23	\$47.13	\$50.46	\$51.68	\$52.69	\$56.47
25.00	& over	\$46.69	\$47.61	\$50.95	\$52.17	\$53.20	\$57.04

ATTACHMENT D
Group Home - Operating / Administrative Rate Tables

Client Mobility

There are no clients in GH who use a wheelchair

County Type

NON-MSA

ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$40.96	\$35.07	\$32.13	\$30.36	\$29.18	\$28.34	\$27.71	\$27.22	\$26.83	\$26.51	\$26.24	\$26.01	\$25.82	\$25.65	\$25.50	\$25.37	\$25.25	\$25.15	\$25.06
0.50	1.00	\$43.19	\$37.30	\$34.36	\$32.59	\$31.41	\$30.57	\$29.94	\$29.45	\$29.06	\$28.74	\$28.47	\$28.24	\$28.05	\$27.88	\$27.73	\$27.60	\$27.48	\$27.38	\$27.29
1.00	1.50	\$45.44	\$39.55	\$36.61	\$34.84	\$33.66	\$32.82	\$32.19	\$31.70	\$31.31	\$30.99	\$30.72	\$30.49	\$30.30	\$30.13	\$29.98	\$29.85	\$29.73	\$29.63	\$29.54
1.50	2.00	\$47.44	\$41.55	\$38.61	\$36.84	\$35.66	\$34.82	\$34.19	\$33.70	\$33.31	\$32.99	\$32.72	\$32.49	\$32.30	\$32.13	\$31.98	\$31.85	\$31.73	\$31.63	\$31.54
2.00	2.50	\$49.48	\$43.59	\$40.65	\$38.88	\$37.70	\$36.86	\$36.23	\$35.74	\$35.35	\$35.03	\$34.76	\$34.53	\$34.34	\$34.17	\$34.02	\$33.89	\$33.77	\$33.67	\$33.58
2.50	3.00	\$51.74	\$45.85	\$42.91	\$41.14	\$39.96	\$39.12	\$38.49	\$38.00	\$37.61	\$37.29	\$37.02	\$36.79	\$36.60	\$36.43	\$36.28	\$36.15	\$36.03	\$35.93	\$35.84
3.00	3.50	\$54.00	\$48.11	\$45.17	\$43.40	\$42.22	\$41.38	\$40.75	\$40.26	\$39.87	\$39.55	\$39.28	\$39.05	\$38.86	\$38.69	\$38.54	\$38.41	\$38.29	\$38.19	\$38.10
3.50	4.00	\$56.13	\$50.24	\$47.30	\$45.53	\$44.35	\$43.51	\$42.88	\$42.39	\$42.00	\$41.68	\$41.41	\$41.18	\$40.99	\$40.82	\$40.67	\$40.54	\$40.42	\$40.32	\$40.23
4.00	4.50	\$57.99	\$52.10	\$49.16	\$47.39	\$46.21	\$45.37	\$44.74	\$44.25	\$43.86	\$43.54	\$43.27	\$43.04	\$42.85	\$42.68	\$42.53	\$42.40	\$42.28	\$42.18	\$42.09
4.50	5.00	\$59.62	\$53.73	\$50.79	\$49.02	\$47.84	\$47.00	\$46.37	\$45.88	\$45.49	\$45.17	\$44.90	\$44.67	\$44.48	\$44.31	\$44.16	\$44.03	\$43.91	\$43.81	\$43.72
5.00	5.50	\$61.01	\$55.12	\$52.18	\$50.41	\$49.23	\$48.39	\$47.76	\$47.27	\$46.88	\$46.56	\$46.29	\$46.06	\$45.87	\$45.70	\$45.55	\$45.42	\$45.30	\$45.20	\$45.11
5.50	6.00	\$62.19	\$56.30	\$53.36	\$51.59	\$50.41	\$49.57	\$48.94	\$48.45	\$48.06	\$47.74	\$47.47	\$47.24	\$47.05	\$46.88	\$46.73	\$46.60	\$46.48	\$46.38	\$46.29
6.00	6.50	\$63.17	\$57.28	\$54.34	\$52.57	\$51.39	\$50.55	\$49.92	\$49.43	\$49.04	\$48.72	\$48.45	\$48.22	\$48.03	\$47.86	\$47.71	\$47.58	\$47.46	\$47.36	\$47.27
6.50	7.00	\$63.99	\$58.10	\$55.16	\$53.39	\$52.21	\$51.37	\$50.74	\$50.25	\$49.86	\$49.54	\$49.27	\$49.04	\$48.85	\$48.68	\$48.53	\$48.40	\$48.28	\$48.18	\$48.09
7.00	7.50	\$64.64	\$58.75	\$55.81	\$54.04	\$52.86	\$52.02	\$51.39	\$50.90	\$50.51	\$50.19	\$49.92	\$49.69	\$49.50	\$49.33	\$49.18	\$49.05	\$48.93	\$48.83	\$48.74
7.50	8.00	\$65.15	\$59.26	\$56.32	\$54.55	\$53.37	\$52.53	\$51.90	\$51.41	\$51.02	\$50.70	\$50.43	\$50.20	\$50.01	\$49.84	\$49.69	\$49.56	\$49.44	\$49.34	\$49.25
8.00	8.50	\$65.53	\$59.64	\$56.70	\$54.93	\$53.75	\$52.91	\$52.28	\$51.79	\$51.40	\$51.08	\$50.81	\$50.58	\$50.39	\$50.22	\$50.07	\$49.94	\$49.82	\$49.72	\$49.63
8.50	9.00	\$65.86	\$59.97	\$57.03	\$55.26	\$54.08	\$53.24	\$52.61	\$52.12	\$51.73	\$51.41	\$51.14	\$50.91	\$50.72	\$50.55	\$50.40	\$50.27	\$50.15	\$50.05	\$49.96
9.00	9.50	\$66.10	\$60.21	\$57.27	\$55.50	\$54.32	\$53.48	\$52.85	\$52.36	\$51.97	\$51.65	\$51.38	\$51.15	\$50.96	\$50.79	\$50.64	\$50.51	\$50.39	\$50.29	\$50.20
9.50	10.00	\$66.29	\$60.40	\$57.46	\$55.69	\$54.51	\$53.67	\$53.04	\$52.55	\$52.16	\$51.84	\$51.57	\$51.34	\$51.15	\$50.98	\$50.83	\$50.70	\$50.58	\$50.48	\$50.39
10.00	10.50	\$66.46	\$60.57	\$57.63	\$55.86	\$54.68	\$53.84	\$53.21	\$52.72	\$52.33	\$52.01	\$51.74	\$51.51	\$51.32	\$51.15	\$51.00	\$50.87	\$50.75	\$50.65	\$50.56
10.50	11.00	\$66.62	\$60.73	\$57.79	\$56.02	\$54.84	\$54.00	\$53.37	\$52.88	\$52.49	\$52.17	\$51.90	\$51.67	\$51.48	\$51.31	\$51.16	\$51.03	\$50.91	\$50.81	\$50.72
11.00	11.50	\$66.76	\$60.87	\$57.93	\$56.16	\$54.98	\$54.14	\$53.51	\$53.02	\$52.63	\$52.31	\$52.04	\$51.81	\$51.62	\$51.45	\$51.30	\$51.17	\$51.05	\$50.95	\$50.86
11.50	12.00	\$66.92	\$61.03	\$58.09	\$56.32	\$55.14	\$54.30	\$53.67	\$53.18	\$52.79	\$52.47	\$52.20	\$51.97	\$51.78	\$51.61	\$51.46	\$51.33	\$51.21	\$51.11	\$51.02
12.00	12.50	\$67.09	\$61.20	\$58.26	\$56.49	\$55.31	\$54.47	\$53.84	\$53.35	\$52.96	\$52.64	\$52.37	\$52.14	\$51.95	\$51.78	\$51.63	\$51.50	\$51.38	\$51.28	\$51.19
12.50	13.00	\$67.26	\$61.37	\$58.43	\$56.66	\$55.48	\$54.64	\$54.01	\$53.52	\$53.13	\$52.81	\$52.54	\$52.31	\$52.12	\$51.95	\$51.80	\$51.67	\$51.55	\$51.45	\$51.36
13.00	13.50	\$67.45	\$61.56	\$58.62	\$56.85	\$55.67	\$54.83	\$54.20	\$53.71	\$53.32	\$53.00	\$52.73	\$52.50	\$52.31	\$52.14	\$51.99	\$51.86	\$51.74	\$51.64	\$51.55
13.50	14.00	\$67.63	\$61.74	\$58.80	\$57.03	\$55.85	\$55.01	\$54.38	\$53.89	\$53.50	\$53.18	\$52.91	\$52.68	\$52.49	\$52.32	\$52.17	\$52.04	\$51.92	\$51.82	\$51.73
14.00	14.50	\$67.80	\$61.91	\$58.97	\$57.20	\$56.02	\$55.18	\$54.55	\$54.06	\$53.67	\$53.35	\$53.08	\$52.85	\$52.66	\$52.49	\$52.34	\$52.21	\$52.09	\$51.99	\$51.90
14.50	15.00	\$67.96	\$62.07	\$59.13	\$57.36	\$56.18	\$55.34	\$54.71	\$54.22	\$53.83	\$53.51	\$53.24	\$53.01	\$52.82	\$52.65	\$52.50	\$52.37	\$52.25	\$52.15	\$52.06
15.00	15.50	\$68.23	\$62.34	\$59.40	\$57.63	\$56.45	\$55.61	\$54.98	\$54.49	\$54.10	\$53.78	\$53.51	\$53.28	\$53.09	\$52.92	\$52.77	\$52.64	\$52.52	\$52.42	\$52.33
15.50	16.00	\$68.44	\$62.55	\$59.61	\$57.84	\$56.66	\$55.82	\$55.19	\$54.70	\$54.31	\$53.99	\$53.72	\$53.49	\$53.30	\$53.13	\$52.98	\$52.85	\$52.73	\$52.63	\$52.54
16.00	16.50	\$68.67	\$62.78	\$59.84	\$58.07	\$56.89	\$56.05	\$55.42	\$54.93	\$54.54	\$54.22	\$53.95	\$53.72	\$53.53	\$53.36	\$53.21	\$53.08	\$52.96	\$52.86	\$52.77
16.50	17.00	\$69.03	\$63.14	\$60.20	\$58.43	\$57.25	\$56.41	\$55.78	\$55.29	\$54.90	\$54.58	\$54.31	\$54.08	\$53.89	\$53.72	\$53.57	\$53.44	\$53.32	\$53.22	\$53.13
17.00	17.50	\$69.60	\$63.71	\$60.77	\$59.00	\$57.82	\$56.98	\$56.35	\$55.86	\$55.47	\$55.15	\$54.88	\$54.65	\$54.46	\$54.29	\$54.14	\$54.01	\$53.89	\$53.79	\$53.70
17.50	18.00	\$70.16	\$64.27	\$61.33	\$59.56	\$58.38	\$57.54	\$56.91	\$56.42	\$56.03	\$55.71	\$55.44	\$55.21	\$55.02	\$54.85	\$54.70	\$54.57	\$54.45	\$54.35	\$54.26
18.00	18.50	\$70.72	\$64.83	\$61.89	\$60.12	\$58.94	\$58.10	\$57.47	\$56.98	\$56.59	\$56.27	\$56.00	\$55.77	\$55.58	\$55.41	\$55.26	\$55.13	\$55.01	\$54.91	\$54.82
18.50	19.00	\$71.29	\$65.40	\$62.46	\$60.69	\$59.51	\$58.67	\$58.04	\$57.55	\$57.16	\$56.84	\$56.57	\$56.34	\$56.15	\$55.98	\$55.83	\$55.70	\$55.58	\$55.48	\$55.39
19.00	19.50	\$71.91	\$66.02	\$63.08	\$61.31	\$60.13	\$59.29	\$58.66	\$58.17	\$57.78	\$57.46	\$57.19	\$56.96	\$56.77	\$56.60	\$56.45	\$56.32	\$56.20	\$56.10	\$56.01
19.50	20.00	\$72.55	\$66.66	\$63.72	\$61.95	\$60.77	\$59.93	\$59.30	\$58.81	\$58.42	\$58.10	\$57.83	\$57.60	\$57.41	\$57.24	\$57.09	\$56.96	\$56.84	\$56.74	\$56.65
20.00	20.50	\$73.17	\$67.28	\$64.34	\$62.57	\$61.39	\$60.55	\$59.92	\$59.43	\$59.04	\$58.72	\$58.45	\$58.22	\$58.03	\$57.86	\$57.71	\$57.58	\$57.46	\$57.36	\$57.27
20.50	21.00	\$73.77	\$67.88	\$64.94	\$63.17	\$61.99	\$61.15	\$60.52	\$60.03	\$59.64	\$59.32	\$59.05	\$58.82	\$58.63	\$58.46	\$58.31	\$58.18	\$58.06	\$57.96	\$57.87
21.00	21.50	\$74.36	\$68.47	\$65.53	\$63.76	\$62.58	\$61.74	\$61.11	\$60.62	\$60.23	\$59.91	\$59.64	\$59.41	\$59.22	\$59.05	\$58.90	\$58.77	\$58.65	\$58.55	\$58.46
21.50	22.00	\$74.92	\$69.03	\$66.09	\$64.32	\$63.14	\$62.30	\$61.67	\$61.18	\$60.79	\$60.47	\$60.20	\$59.97	\$59.78	\$59.61	\$59.46	\$59.33	\$59.21	\$59.11	\$59.02
22.00	22.50	\$75.47	\$69.58	\$66.64	\$64.87	\$63.69	\$62.85	\$62.22	\$61.73	\$61.34	\$61.02	\$60.75	\$60.52	\$60.33	\$60.16	\$60.01	\$59.88	\$59.76	\$59.66	\$59.57
22.50	23.00	\$75.99	\$70.10	\$67.16	\$65.39	\$64.21	\$63.37	\$62.74	\$62.25	\$61.86	\$61.54	\$61.27	\$61.04	\$60.85	\$60.68	\$60.53	\$60.40	\$60.28	\$60.18	\$60.09
23.00	23.50	\$76.52	\$70.63	\$67.69	\$65.92	\$64.74	\$63.90	\$63.27	\$62.78	\$62.39	\$62.07	\$61.80	\$61.57	\$61.38	\$61.21	\$61.06	\$60.93	\$60.81	\$60.71	\$60.62
23.50	24.00	\$77.04	\$71.15	\$68.21	\$66.44	\$65.26	\$64.42	\$63.79	\$63.30	\$62.91	\$62.59	\$62.32	\$62.09	\$61.90	\$61.73	\$61.58	\$61.45	\$61.33	\$61.23	\$61.14
24.00	24.50	\$77.54	\$71.65	\$68.71	\$66.94	\$65.76	\$64.92	\$64.29	\$63.80	\$63.41	\$63.09	\$62.82	\$62.59	\$62.40	\$62.23	\$62.08	\$61.95	\$61.83	\$61.73	\$61.64
24.50	25.00	\$78.02	\$72.13	\$69.19	\$67.42	\$66.24	\$65.40	\$64.77	\$64.28	\$63.89	\$63.57	\$63.30	\$63.07	\$62.88	\$62.71	\$62.56	\$62.43	\$62.31	\$62.21	\$62.12
25.00	& over	\$78.48	\$72.59	\$69.65	\$67.88	\$66.70	\$65.86	\$65.23	\$64.74	\$64.35	\$64.03	\$63.76	\$63.53	\$63.34	\$63.17	\$63.02	\$62.89	\$62.77	\$62.67	\$62.58

ATTACHMENT D
Group Home - Operating / Administrative Rate Tables

Client Mobility		County Type																		
One of more clients in GH use a wheelchair		NON-MSA																		
ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$41.45	\$35.56	\$32.62	\$30.85	\$29.67	\$28.83	\$28.20	\$27.71	\$27.32	\$27.00	\$26.73	\$26.50	\$26.31	\$26.14	\$25.99	\$25.86	\$25.74	\$25.64	\$25.55
0.50	1.00	\$43.68	\$37.79	\$34.85	\$33.08	\$31.90	\$31.06	\$30.43	\$29.94	\$29.55	\$29.23	\$28.96	\$28.73	\$28.54	\$28.37	\$28.22	\$28.09	\$27.97	\$27.87	\$27.78
1.00	1.50	\$45.93	\$40.04	\$37.10	\$35.33	\$34.15	\$33.31	\$32.68	\$32.19	\$31.80	\$31.48	\$31.21	\$30.98	\$30.79	\$30.62	\$30.47	\$30.34	\$30.22	\$30.12	\$30.03
1.50	2.00	\$47.93	\$42.04	\$39.10	\$37.33	\$36.15	\$35.31	\$34.68	\$34.19	\$33.80	\$33.48	\$33.21	\$32.98	\$32.79	\$32.62	\$32.47	\$32.34	\$32.22	\$32.12	\$32.03
2.00	2.50	\$49.97	\$44.08	\$41.14	\$39.37	\$38.19	\$37.35	\$36.72	\$36.23	\$35.84	\$35.52	\$35.25	\$35.02	\$34.83	\$34.66	\$34.51	\$34.38	\$34.26	\$34.16	\$34.07
2.50	3.00	\$52.23	\$46.34	\$43.40	\$41.63	\$40.45	\$39.61	\$38.98	\$38.49	\$38.10	\$37.78	\$37.51	\$37.28	\$37.09	\$36.92	\$36.77	\$36.64	\$36.52	\$36.42	\$36.33
3.00	3.50	\$54.49	\$48.60	\$45.66	\$43.89	\$42.71	\$41.87	\$41.24	\$40.75	\$40.36	\$40.04	\$39.77	\$39.54	\$39.35	\$39.18	\$39.03	\$38.90	\$38.78	\$38.68	\$38.59
3.50	4.00	\$56.62	\$50.73	\$47.79	\$46.02	\$44.84	\$44.00	\$43.37	\$42.88	\$42.49	\$42.17	\$41.90	\$41.67	\$41.48	\$41.31	\$41.16	\$41.03	\$40.91	\$40.81	\$40.72
4.00	4.50	\$58.48	\$52.59	\$49.65	\$47.88	\$46.70	\$45.86	\$45.23	\$44.74	\$44.35	\$44.03	\$43.76	\$43.53	\$43.34	\$43.17	\$43.02	\$42.89	\$42.77	\$42.67	\$42.58
4.50	5.00	\$60.11	\$54.22	\$51.28	\$49.51	\$48.33	\$47.49	\$46.86	\$46.37	\$45.98	\$45.66	\$45.39	\$45.16	\$44.97	\$44.80	\$44.65	\$44.52	\$44.40	\$44.30	\$44.21
5.00	5.50	\$61.50	\$55.61	\$52.67	\$50.90	\$49.72	\$48.88	\$48.25	\$47.76	\$47.37	\$47.05	\$46.78	\$46.55	\$46.36	\$46.19	\$46.04	\$45.91	\$45.79	\$45.69	\$45.60
5.50	6.00	\$62.68	\$56.79	\$53.85	\$52.08	\$50.90	\$50.06	\$49.43	\$48.94	\$48.55	\$48.23	\$47.96	\$47.73	\$47.54	\$47.37	\$47.22	\$47.09	\$46.97	\$46.87	\$46.78
6.00	6.50	\$63.66	\$57.77	\$54.83	\$53.06	\$51.88	\$51.04	\$50.41	\$49.92	\$49.53	\$49.21	\$48.94	\$48.71	\$48.52	\$48.35	\$48.20	\$48.07	\$47.95	\$47.85	\$47.76
6.50	7.00	\$64.48	\$58.59	\$55.65	\$53.88	\$52.70	\$51.86	\$51.23	\$50.74	\$50.35	\$50.03	\$49.76	\$49.53	\$49.34	\$49.17	\$49.02	\$48.89	\$48.77	\$48.67	\$48.58
7.00	7.50	\$65.13	\$59.24	\$56.30	\$54.53	\$53.35	\$52.51	\$51.88	\$51.39	\$51.00	\$50.68	\$50.41	\$50.18	\$49.99	\$49.82	\$49.67	\$49.54	\$49.42	\$49.32	\$49.23
7.50	8.00	\$65.64	\$59.75	\$56.81	\$55.04	\$53.86	\$53.02	\$52.39	\$51.90	\$51.51	\$51.19	\$50.92	\$50.69	\$50.50	\$50.33	\$50.18	\$50.05	\$49.93	\$49.83	\$49.74
8.00	8.50	\$66.02	\$60.13	\$57.19	\$55.42	\$54.24	\$53.40	\$52.77	\$52.28	\$51.89	\$51.57	\$51.30	\$51.07	\$50.88	\$50.71	\$50.56	\$50.43	\$50.31	\$50.21	\$50.12
8.50	9.00	\$66.35	\$60.46	\$57.52	\$55.75	\$54.57	\$53.73	\$53.10	\$52.61	\$52.22	\$51.90	\$51.63	\$51.40	\$51.21	\$51.04	\$50.89	\$50.76	\$50.64	\$50.54	\$50.45
9.00	9.50	\$66.59	\$60.70	\$57.76	\$55.99	\$54.81	\$53.97	\$53.34	\$52.85	\$52.46	\$52.14	\$51.87	\$51.64	\$51.45	\$51.28	\$51.13	\$51.00	\$50.88	\$50.78	\$50.69
9.50	10.00	\$66.78	\$60.89	\$57.95	\$56.18	\$55.00	\$54.16	\$53.53	\$53.04	\$52.65	\$52.33	\$52.06	\$51.83	\$51.64	\$51.47	\$51.32	\$51.19	\$51.07	\$50.97	\$50.88
10.00	10.50	\$66.95	\$61.06	\$58.12	\$56.35	\$55.17	\$54.33	\$53.70	\$53.21	\$52.82	\$52.50	\$52.23	\$52.00	\$51.81	\$51.64	\$51.49	\$51.36	\$51.24	\$51.14	\$51.05
10.50	11.00	\$67.11	\$61.22	\$58.28	\$56.51	\$55.33	\$54.49	\$53.86	\$53.37	\$52.98	\$52.66	\$52.39	\$52.16	\$51.97	\$51.80	\$51.65	\$51.52	\$51.40	\$51.30	\$51.21
11.00	11.50	\$67.25	\$61.36	\$58.42	\$56.65	\$55.47	\$54.63	\$54.00	\$53.51	\$53.12	\$52.80	\$52.53	\$52.30	\$52.11	\$51.94	\$51.79	\$51.66	\$51.54	\$51.44	\$51.35
11.50	12.00	\$67.41	\$61.52	\$58.58	\$56.81	\$55.63	\$54.79	\$54.16	\$53.67	\$53.28	\$52.96	\$52.69	\$52.46	\$52.27	\$52.10	\$51.95	\$51.82	\$51.70	\$51.60	\$51.51
12.00	12.50	\$67.58	\$61.69	\$58.75	\$56.98	\$55.80	\$54.96	\$54.33	\$53.84	\$53.45	\$53.13	\$52.86	\$52.63	\$52.44	\$52.27	\$52.12	\$51.99	\$51.87	\$51.77	\$51.68
12.50	13.00	\$67.75	\$61.86	\$58.92	\$57.15	\$55.97	\$55.13	\$54.50	\$54.01	\$53.62	\$53.30	\$53.03	\$52.80	\$52.61	\$52.44	\$52.29	\$52.16	\$52.04	\$51.94	\$51.85
13.00	13.50	\$67.94	\$62.05	\$59.11	\$57.34	\$56.16	\$55.32	\$54.69	\$54.20	\$53.81	\$53.49	\$53.22	\$52.99	\$52.80	\$52.63	\$52.48	\$52.35	\$52.23	\$52.13	\$52.04
13.50	14.00	\$68.12	\$62.23	\$59.29	\$57.52	\$56.34	\$55.50	\$54.87	\$54.38	\$53.99	\$53.67	\$53.40	\$53.17	\$52.98	\$52.81	\$52.66	\$52.53	\$52.41	\$52.31	\$52.22
14.00	14.50	\$68.29	\$62.40	\$59.46	\$57.69	\$56.51	\$55.67	\$55.04	\$54.55	\$54.16	\$53.84	\$53.57	\$53.34	\$53.15	\$52.98	\$52.83	\$52.70	\$52.58	\$52.48	\$52.39
14.50	15.00	\$68.45	\$62.56	\$59.62	\$57.85	\$56.67	\$55.83	\$55.20	\$54.71	\$54.32	\$54.00	\$53.73	\$53.50	\$53.31	\$53.14	\$52.99	\$52.86	\$52.74	\$52.64	\$52.55
15.00	15.50	\$68.72	\$62.83	\$59.89	\$58.12	\$56.94	\$56.10	\$55.47	\$54.98	\$54.59	\$54.27	\$54.00	\$53.77	\$53.58	\$53.41	\$53.26	\$53.13	\$53.01	\$52.91	\$52.82
15.50	16.00	\$68.93	\$63.04	\$60.10	\$58.33	\$57.15	\$56.31	\$55.68	\$55.19	\$54.80	\$54.48	\$54.21	\$53.98	\$53.79	\$53.62	\$53.47	\$53.34	\$53.22	\$53.12	\$53.03
16.00	16.50	\$69.16	\$63.27	\$60.33	\$58.56	\$57.38	\$56.54	\$55.91	\$55.42	\$55.03	\$54.71	\$54.44	\$54.21	\$54.02	\$53.85	\$53.70	\$53.57	\$53.45	\$53.35	\$53.26
16.50	17.00	\$69.52	\$63.63	\$60.69	\$58.92	\$57.74	\$56.90	\$56.27	\$55.78	\$55.39	\$55.07	\$54.80	\$54.57	\$54.38	\$54.21	\$54.06	\$53.93	\$53.81	\$53.71	\$53.62
17.00	17.50	\$70.09	\$64.20	\$61.26	\$59.49	\$58.31	\$57.47	\$56.84	\$56.35	\$55.96	\$55.64	\$55.37	\$55.14	\$54.95	\$54.78	\$54.63	\$54.50	\$54.38	\$54.28	\$54.19
17.50	18.00	\$70.65	\$64.76	\$61.82	\$60.05	\$58.87	\$58.03	\$57.40	\$56.91	\$56.52	\$56.20	\$55.93	\$55.70	\$55.51	\$55.34	\$55.19	\$55.06	\$54.94	\$54.84	\$54.75
18.00	18.50	\$71.21	\$65.32	\$62.38	\$60.61	\$59.43	\$58.59	\$57.96	\$57.47	\$57.08	\$56.76	\$56.49	\$56.26	\$56.07	\$55.90	\$55.75	\$55.62	\$55.50	\$55.40	\$55.31
18.50	19.00	\$71.78	\$65.89	\$62.95	\$61.18	\$60.00	\$59.16	\$58.53	\$58.04	\$57.65	\$57.33	\$57.06	\$56.83	\$56.64	\$56.47	\$56.32	\$56.19	\$56.07	\$55.97	\$55.88
19.00	19.50	\$72.40	\$66.51	\$63.57	\$61.80	\$60.62	\$59.78	\$59.15	\$58.66	\$58.27	\$57.95	\$57.68	\$57.45	\$57.26	\$57.09	\$56.94	\$56.81	\$56.69	\$56.59	\$56.50
19.50	20.00	\$73.04	\$67.15	\$64.21	\$62.44	\$61.26	\$60.42	\$59.79	\$59.30	\$58.91	\$58.59	\$58.32	\$58.09	\$57.90	\$57.73	\$57.58	\$57.45	\$57.33	\$57.23	\$57.14
20.00	20.50	\$73.66	\$67.77	\$64.83	\$63.06	\$61.88	\$61.04	\$60.41	\$59.92	\$59.53	\$59.21	\$58.94	\$58.71	\$58.52	\$58.35	\$58.20	\$58.07	\$57.95	\$57.85	\$57.76
20.50	21.00	\$74.26	\$68.37	\$65.43	\$63.66	\$62.48	\$61.64	\$61.01	\$60.52	\$60.13	\$59.81	\$59.54	\$59.31	\$59.12	\$58.95	\$58.80	\$58.67	\$58.55	\$58.45	\$58.36
21.00	21.50	\$74.85	\$68.96	\$66.02	\$64.25	\$63.07	\$62.23	\$61.60	\$61.11	\$60.72	\$60.40	\$60.13	\$59.90	\$59.71	\$59.54	\$59.39	\$59.26	\$59.14	\$59.04	\$58.95
21.50	22.00	\$75.41	\$69.52	\$66.58	\$64.81	\$63.63	\$62.79	\$62.16	\$61.67	\$61.28	\$60.96	\$60.69	\$60.46	\$60.27	\$60.10	\$59.95	\$59.82	\$59.70	\$59.60	\$59.51
22.00	22.50	\$75.96	\$70.07	\$67.13	\$65.36	\$64.18	\$63.34	\$62.71	\$62.22	\$61.83	\$61.51	\$61.24	\$61.01	\$60.82	\$60.65	\$60.50	\$60.37	\$60.25	\$60.15	\$60.06
22.50	23.00	\$76.48	\$70.59	\$67.65	\$65.88	\$64.70	\$63.86	\$63.23	\$62.74	\$62.35	\$62.03	\$61.76	\$61.53	\$61.34	\$61.17	\$61.02	\$60.89	\$60.77	\$60.67	\$60.58
23.00	23.50	\$77.01	\$71.12	\$68.18	\$66.41	\$65.23	\$64.39	\$63.76	\$63.27	\$62.88	\$62.56	\$62.29	\$62.06	\$61.87	\$61.70	\$61.55	\$61.42	\$61.30	\$61.20	\$61.11
23.50	24.00	\$77.53	\$71.64	\$68.70	\$66.93	\$65.75	\$64.91	\$64.28	\$63.79	\$63.40	\$63.08	\$62.81	\$62.58	\$62.39	\$62.22	\$62.07	\$61.94	\$61.82	\$61.72	\$61.63
24.00	24.50	\$78.03	\$72.14	\$69.20	\$67.43	\$66.25	\$65.41	\$64.78	\$64.29	\$63.90	\$63.58	\$63.31	\$63.08	\$62.89	\$62.72	\$62.57	\$62.44	\$62.32	\$62.22	\$62.13
24.50	25.00	\$78.51	\$72.62	\$69.68	\$67.91	\$66.73	\$65.89	\$65.26	\$64.77	\$64.38	\$64.06	\$63.79	\$63.56	\$63.37	\$63.20	\$63.05	\$62.92	\$62.80	\$62.70	\$62.61
25.00	& over	\$78.97	\$73.08	\$70.14	\$68.37	\$67.19	\$66.35	\$65.72	\$65.23	\$64.84	\$64.52	\$64.25	\$64.02	\$63.83	\$63.66	\$63.51	\$63.38	\$63.26	\$63.16	\$63.07

ATTACHMENT D
Group Home - Operating / Administrative Rate Tables

Client Mobility		County Type																		
There are no clients in GH who use a wheelchair		MSA																		
ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$41.70	\$35.70	\$32.70	\$30.89	\$29.69	\$28.83	\$28.19	\$27.69	\$27.29	\$26.96	\$26.69	\$26.45	\$26.26	\$26.09	\$25.93	\$25.80	\$25.68	\$25.58	\$25.49
0.50	1.00	\$43.96	\$37.96	\$34.96	\$33.15	\$31.95	\$31.09	\$30.45	\$29.95	\$29.55	\$29.22	\$28.95	\$28.71	\$28.52	\$28.35	\$28.19	\$28.06	\$27.94	\$27.84	\$27.75
1.00	1.50	\$46.25	\$40.25	\$37.25	\$35.44	\$34.24	\$33.38	\$32.74	\$32.24	\$31.84	\$31.51	\$31.24	\$31.00	\$30.81	\$30.64	\$30.48	\$30.35	\$30.23	\$30.13	\$30.04
1.50	2.00	\$48.30	\$42.30	\$39.30	\$37.49	\$36.29	\$35.43	\$34.79	\$34.29	\$33.89	\$33.56	\$33.29	\$33.05	\$32.86	\$32.69	\$32.53	\$32.40	\$32.28	\$32.18	\$32.09
2.00	2.50	\$50.39	\$44.39	\$41.39	\$39.58	\$38.38	\$37.52	\$36.88	\$36.38	\$35.98	\$35.65	\$35.38	\$35.14	\$34.95	\$34.78	\$34.62	\$34.49	\$34.37	\$34.27	\$34.18
2.50	3.00	\$52.69	\$46.69	\$43.69	\$41.88	\$40.68	\$39.82	\$39.18	\$38.68	\$38.28	\$37.95	\$37.68	\$37.44	\$37.25	\$37.08	\$36.92	\$36.79	\$36.67	\$36.57	\$36.48
3.00	3.50	\$54.98	\$48.98	\$45.98	\$44.17	\$42.97	\$42.11	\$41.47	\$40.97	\$40.57	\$40.24	\$39.97	\$39.73	\$39.54	\$39.37	\$39.21	\$39.08	\$38.96	\$38.86	\$38.77
3.50	4.00	\$57.16	\$51.16	\$48.16	\$46.35	\$45.15	\$44.29	\$43.65	\$43.15	\$42.75	\$42.42	\$42.15	\$41.91	\$41.72	\$41.55	\$41.39	\$41.26	\$41.14	\$41.04	\$40.95
4.00	4.50	\$59.06	\$53.06	\$50.06	\$48.25	\$47.05	\$46.19	\$45.55	\$45.05	\$44.65	\$44.32	\$44.05	\$43.81	\$43.62	\$43.45	\$43.29	\$43.16	\$43.04	\$42.94	\$42.85
4.50	5.00	\$60.71	\$54.71	\$51.71	\$49.90	\$48.70	\$47.84	\$47.20	\$46.70	\$46.30	\$45.97	\$45.70	\$45.46	\$45.27	\$45.10	\$44.94	\$44.81	\$44.69	\$44.59	\$44.50
5.00	5.50	\$62.12	\$56.12	\$53.12	\$51.31	\$50.11	\$49.25	\$48.61	\$48.11	\$47.71	\$47.38	\$47.11	\$46.87	\$46.68	\$46.51	\$46.35	\$46.22	\$46.10	\$46.00	\$45.91
5.50	6.00	\$63.33	\$57.33	\$54.33	\$52.52	\$51.32	\$50.46	\$49.82	\$49.32	\$48.92	\$48.59	\$48.32	\$48.08	\$47.89	\$47.72	\$47.56	\$47.43	\$47.31	\$47.21	\$47.12
6.00	6.50	\$64.34	\$58.34	\$55.34	\$53.53	\$52.33	\$51.47	\$50.83	\$50.33	\$49.93	\$49.60	\$49.33	\$49.09	\$48.90	\$48.73	\$48.57	\$48.44	\$48.32	\$48.22	\$48.13
6.50	7.00	\$65.17	\$59.17	\$56.17	\$54.36	\$53.16	\$52.30	\$51.66	\$51.16	\$50.76	\$50.43	\$50.16	\$49.92	\$49.73	\$49.56	\$49.40	\$49.27	\$49.15	\$49.05	\$48.96
7.00	7.50	\$65.83	\$59.83	\$56.83	\$55.02	\$53.82	\$52.96	\$52.32	\$51.82	\$51.42	\$51.09	\$50.82	\$50.58	\$50.39	\$50.22	\$50.06	\$49.93	\$49.81	\$49.71	\$49.62
7.50	8.00	\$66.36	\$60.36	\$57.36	\$55.55	\$54.35	\$53.49	\$52.85	\$52.35	\$51.95	\$51.62	\$51.35	\$51.11	\$50.92	\$50.75	\$50.59	\$50.46	\$50.34	\$50.24	\$50.15
8.00	8.50	\$66.74	\$60.74	\$57.74	\$55.93	\$54.73	\$53.87	\$53.23	\$52.73	\$52.33	\$52.00	\$51.73	\$51.49	\$51.30	\$51.13	\$50.97	\$50.84	\$50.72	\$50.62	\$50.53
8.50	9.00	\$67.08	\$61.08	\$58.08	\$56.27	\$55.07	\$54.21	\$53.57	\$53.07	\$52.67	\$52.34	\$52.07	\$51.83	\$51.64	\$51.47	\$51.31	\$51.18	\$51.06	\$50.96	\$50.87
9.00	9.50	\$67.32	\$61.32	\$58.32	\$56.51	\$55.31	\$54.45	\$53.81	\$53.31	\$52.91	\$52.58	\$52.31	\$52.07	\$51.88	\$51.71	\$51.55	\$51.42	\$51.30	\$51.20	\$51.11
9.50	10.00	\$67.52	\$61.52	\$58.52	\$56.71	\$55.51	\$54.65	\$54.01	\$53.51	\$53.11	\$52.78	\$52.51	\$52.27	\$52.08	\$51.91	\$51.75	\$51.62	\$51.50	\$51.40	\$51.31
10.00	10.50	\$67.69	\$61.69	\$58.69	\$56.88	\$55.68	\$54.82	\$54.18	\$53.68	\$53.28	\$52.95	\$52.68	\$52.44	\$52.25	\$52.08	\$51.92	\$51.79	\$51.67	\$51.57	\$51.48
10.50	11.00	\$67.85	\$61.85	\$58.85	\$57.04	\$55.84	\$54.98	\$54.34	\$53.84	\$53.44	\$53.11	\$52.84	\$52.60	\$52.41	\$52.24	\$52.08	\$51.95	\$51.83	\$51.73	\$51.64
11.00	11.50	\$68.00	\$62.00	\$59.00	\$57.19	\$55.99	\$55.13	\$54.49	\$53.99	\$53.59	\$53.26	\$52.99	\$52.75	\$52.56	\$52.39	\$52.23	\$52.10	\$51.98	\$51.88	\$51.79
11.50	12.00	\$68.15	\$62.15	\$59.15	\$57.34	\$56.14	\$55.28	\$54.64	\$54.14	\$53.74	\$53.41	\$53.14	\$52.90	\$52.71	\$52.54	\$52.38	\$52.25	\$52.13	\$52.03	\$51.94
12.00	12.50	\$68.33	\$62.33	\$59.33	\$57.52	\$56.32	\$55.46	\$54.82	\$54.32	\$53.92	\$53.59	\$53.32	\$53.08	\$52.89	\$52.72	\$52.56	\$52.43	\$52.31	\$52.21	\$52.12
12.50	13.00	\$68.50	\$62.50	\$59.50	\$57.69	\$56.49	\$55.63	\$54.99	\$54.49	\$54.09	\$53.76	\$53.49	\$53.25	\$53.06	\$52.89	\$52.73	\$52.60	\$52.48	\$52.38	\$52.29
13.00	13.50	\$68.70	\$62.70	\$59.70	\$57.89	\$56.69	\$55.83	\$55.19	\$54.69	\$54.29	\$53.96	\$53.69	\$53.45	\$53.26	\$53.09	\$52.93	\$52.80	\$52.68	\$52.58	\$52.49
13.50	14.00	\$68.88	\$62.88	\$59.88	\$58.07	\$56.87	\$56.01	\$55.37	\$54.87	\$54.47	\$54.14	\$53.87	\$53.63	\$53.44	\$53.27	\$53.11	\$52.98	\$52.86	\$52.76	\$52.67
14.00	14.50	\$69.06	\$63.06	\$60.06	\$58.25	\$57.05	\$56.19	\$55.55	\$55.05	\$54.65	\$54.32	\$54.05	\$53.81	\$53.62	\$53.45	\$53.29	\$53.16	\$53.04	\$52.94	\$52.85
14.50	15.00	\$69.22	\$63.22	\$60.22	\$58.41	\$57.21	\$56.35	\$55.71	\$55.21	\$54.81	\$54.48	\$54.21	\$53.97	\$53.78	\$53.61	\$53.45	\$53.32	\$53.20	\$53.10	\$53.01
15.00	15.50	\$69.49	\$63.49	\$60.49	\$58.68	\$57.48	\$56.62	\$55.98	\$55.48	\$55.08	\$54.75	\$54.48	\$54.24	\$54.05	\$53.88	\$53.72	\$53.59	\$53.47	\$53.37	\$53.28
15.50	16.00	\$69.71	\$63.71	\$60.71	\$58.90	\$57.70	\$56.84	\$56.20	\$55.70	\$55.30	\$54.97	\$54.70	\$54.46	\$54.27	\$54.10	\$53.94	\$53.81	\$53.69	\$53.59	\$53.50
16.00	16.50	\$69.95	\$63.95	\$60.95	\$59.14	\$57.94	\$57.08	\$56.44	\$55.94	\$55.54	\$55.21	\$54.94	\$54.70	\$54.51	\$54.34	\$54.18	\$54.05	\$53.93	\$53.83	\$53.74
16.50	17.00	\$70.31	\$64.31	\$61.31	\$59.50	\$58.30	\$57.44	\$56.80	\$56.30	\$55.90	\$55.57	\$55.30	\$55.06	\$54.87	\$54.70	\$54.54	\$54.41	\$54.29	\$54.19	\$54.10
17.00	17.50	\$70.89	\$64.89	\$61.89	\$60.08	\$58.88	\$58.02	\$57.38	\$56.88	\$56.48	\$56.15	\$55.88	\$55.64	\$55.45	\$55.28	\$55.12	\$54.99	\$54.87	\$54.77	\$54.68
17.50	18.00	\$71.46	\$65.46	\$62.46	\$60.65	\$59.45	\$58.59	\$57.95	\$57.45	\$57.05	\$56.72	\$56.45	\$56.21	\$56.02	\$55.85	\$55.69	\$55.56	\$55.44	\$55.34	\$55.25
18.00	18.50	\$72.02	\$66.02	\$63.02	\$61.21	\$60.01	\$59.15	\$58.51	\$58.01	\$57.61	\$57.28	\$57.01	\$56.77	\$56.58	\$56.41	\$56.25	\$56.12	\$56.00	\$55.90	\$55.81
18.50	19.00	\$72.62	\$66.62	\$63.62	\$61.81	\$60.61	\$59.75	\$59.11	\$58.61	\$58.21	\$57.88	\$57.61	\$57.37	\$57.18	\$57.01	\$56.85	\$56.72	\$56.60	\$56.50	\$56.41
19.00	19.50	\$73.24	\$67.24	\$64.24	\$62.43	\$61.23	\$60.37	\$59.73	\$59.23	\$58.83	\$58.50	\$58.23	\$57.99	\$57.80	\$57.63	\$57.47	\$57.34	\$57.22	\$57.12	\$57.03
19.50	20.00	\$73.90	\$67.90	\$64.90	\$63.09	\$61.89	\$61.03	\$60.39	\$59.89	\$59.49	\$59.16	\$58.89	\$58.65	\$58.46	\$58.29	\$58.13	\$58.00	\$57.88	\$57.78	\$57.69
20.00	20.50	\$74.53	\$68.53	\$65.53	\$63.72	\$62.52	\$61.66	\$61.02	\$60.52	\$60.12	\$59.79	\$59.52	\$59.28	\$59.09	\$58.92	\$58.76	\$58.63	\$58.51	\$58.41	\$58.32
20.50	21.00	\$75.15	\$69.15	\$66.15	\$64.34	\$63.14	\$62.28	\$61.64	\$61.14	\$60.74	\$60.41	\$60.14	\$59.90	\$59.71	\$59.54	\$59.38	\$59.25	\$59.13	\$59.03	\$58.94
21.00	21.50	\$75.74	\$69.74	\$66.74	\$64.93	\$63.73	\$62.87	\$62.23	\$61.73	\$61.33	\$61.00	\$60.73	\$60.49	\$60.30	\$60.13	\$59.97	\$59.84	\$59.72	\$59.62	\$59.53
21.50	22.00	\$76.32	\$70.32	\$67.32	\$65.51	\$64.31	\$63.45	\$62.81	\$62.31	\$61.91	\$61.58	\$61.31	\$61.07	\$60.88	\$60.71	\$60.55	\$60.42	\$60.30	\$60.20	\$60.11
22.00	22.50	\$76.87	\$70.87	\$67.87	\$66.06	\$64.86	\$64.00	\$63.36	\$62.86	\$62.46	\$62.13	\$61.86	\$61.62	\$61.43	\$61.26	\$61.10	\$60.97	\$60.85	\$60.75	\$60.66
22.50	23.00	\$77.41	\$71.41	\$68.41	\$66.60	\$65.40	\$64.54	\$63.90	\$63.40	\$63.00	\$62.67	\$62.40	\$62.16	\$61.97	\$61.80	\$61.64	\$61.51	\$61.39	\$61.29	\$61.20
23.00	23.50	\$77.95	\$71.95	\$68.95	\$67.14	\$65.94	\$65.08	\$64.44	\$63.94	\$63.54	\$63.21	\$62.94	\$62.70	\$62.51	\$62.34	\$62.18	\$62.05	\$61.93	\$61.83	\$61.74
23.50	24.00	\$78.48	\$72.48	\$69.48	\$67.67	\$66.47	\$65.61	\$64.97	\$64.47	\$64.07	\$63.74	\$63.47	\$63.23	\$63.04	\$62.87	\$62.71	\$62.58	\$62.46	\$62.36	\$62.27
24.00	24.50	\$78.99	\$72.99	\$69.99	\$68.18	\$66.98	\$66.12	\$65.48	\$64.98	\$64.58	\$64.25	\$63.98	\$63.74	\$63.55	\$63.38	\$63.22	\$63.09	\$62.97	\$62.87	\$62.78
24.50	25.00	\$79.47	\$73.47	\$70.47	\$68.66	\$67.46	\$66.60	\$65.96	\$65.46	\$65.06	\$64.73	\$64.46	\$64.22	\$64.03	\$63.86	\$63.70	\$63.57	\$63.45	\$63.35	\$63.26
25.00	& over	\$79.95	\$73.95	\$70.95	\$69.14	\$67.94	\$67.08	\$66.44	\$65.94	\$65.54	\$65.21	\$64.94	\$64.70	\$64.51	\$64.34	\$64.18	\$64.05	\$63.93	\$63.83	\$63.74

ATTACHMENT D
Group Home - Operating / Administrative Rate Tables

Client Mobility		County Type																		
One of more clients in GH use a wheelchair		MSA																		
ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$42.19	\$36.19	\$33.19	\$31.38	\$30.18	\$29.32	\$28.68	\$28.18	\$27.78	\$27.45	\$27.18	\$26.94	\$26.75	\$26.58	\$26.42	\$26.29	\$26.17	\$26.07	\$25.98
0.50	1.00	\$44.45	\$38.45	\$35.45	\$33.64	\$32.44	\$31.58	\$30.94	\$30.44	\$30.04	\$29.71	\$29.44	\$29.20	\$29.01	\$28.84	\$28.68	\$28.55	\$28.43	\$28.33	\$28.24
1.00	1.50	\$46.74	\$40.74	\$37.74	\$35.93	\$34.73	\$33.87	\$33.23	\$32.73	\$32.33	\$32.00	\$31.73	\$31.49	\$31.30	\$31.13	\$30.97	\$30.84	\$30.72	\$30.62	\$30.53
1.50	2.00	\$48.79	\$42.79	\$39.79	\$37.98	\$36.78	\$35.92	\$35.28	\$34.78	\$34.38	\$34.05	\$33.78	\$33.54	\$33.35	\$33.18	\$33.02	\$32.89	\$32.77	\$32.67	\$32.58
2.00	2.50	\$50.88	\$44.88	\$41.88	\$40.07	\$38.87	\$38.01	\$37.37	\$36.87	\$36.47	\$36.14	\$35.87	\$35.63	\$35.44	\$35.27	\$35.11	\$34.98	\$34.86	\$34.76	\$34.67
2.50	3.00	\$53.18	\$47.18	\$44.18	\$42.37	\$41.17	\$40.31	\$39.67	\$39.17	\$38.77	\$38.44	\$38.17	\$37.93	\$37.74	\$37.57	\$37.41	\$37.28	\$37.16	\$37.06	\$36.97
3.00	3.50	\$55.47	\$49.47	\$46.47	\$44.66	\$43.46	\$42.60	\$41.96	\$41.46	\$41.06	\$40.73	\$40.46	\$40.22	\$40.03	\$39.86	\$39.70	\$39.57	\$39.45	\$39.35	\$39.26
3.50	4.00	\$57.65	\$51.65	\$48.65	\$46.84	\$45.64	\$44.78	\$44.14	\$43.64	\$43.24	\$42.91	\$42.64	\$42.40	\$42.21	\$42.04	\$41.88	\$41.75	\$41.63	\$41.53	\$41.44
4.00	4.50	\$59.55	\$53.55	\$50.55	\$48.74	\$47.54	\$46.68	\$46.04	\$45.54	\$45.14	\$44.81	\$44.54	\$44.30	\$44.11	\$43.94	\$43.78	\$43.65	\$43.53	\$43.43	\$43.34
4.50	5.00	\$61.20	\$55.20	\$52.20	\$50.39	\$49.19	\$48.33	\$47.69	\$47.19	\$46.79	\$46.46	\$46.19	\$45.95	\$45.76	\$45.59	\$45.43	\$45.30	\$45.18	\$45.08	\$44.99
5.00	5.50	\$62.61	\$56.61	\$53.61	\$51.80	\$50.60	\$49.74	\$49.10	\$48.60	\$48.20	\$47.87	\$47.60	\$47.36	\$47.17	\$47.00	\$46.84	\$46.71	\$46.59	\$46.49	\$46.40
5.50	6.00	\$63.82	\$57.82	\$54.82	\$53.01	\$51.81	\$50.95	\$50.31	\$49.81	\$49.41	\$49.08	\$48.81	\$48.57	\$48.38	\$48.21	\$48.05	\$47.92	\$47.80	\$47.70	\$47.61
6.00	6.50	\$64.83	\$58.83	\$55.83	\$54.02	\$52.82	\$51.96	\$51.32	\$50.82	\$50.42	\$50.09	\$49.82	\$49.58	\$49.39	\$49.22	\$49.06	\$48.93	\$48.81	\$48.71	\$48.62
6.50	7.00	\$65.66	\$59.66	\$56.66	\$54.85	\$53.65	\$52.79	\$52.15	\$51.65	\$51.25	\$50.92	\$50.65	\$50.41	\$50.22	\$50.05	\$49.89	\$49.76	\$49.64	\$49.54	\$49.45
7.00	7.50	\$66.32	\$60.32	\$57.32	\$55.51	\$54.31	\$53.45	\$52.81	\$52.31	\$51.91	\$51.58	\$51.31	\$51.07	\$50.88	\$50.71	\$50.55	\$50.42	\$50.30	\$50.20	\$50.11
7.50	8.00	\$66.85	\$60.85	\$57.85	\$56.04	\$54.84	\$53.98	\$53.34	\$52.84	\$52.44	\$52.11	\$51.84	\$51.60	\$51.41	\$51.24	\$51.08	\$50.95	\$50.83	\$50.73	\$50.64
8.00	8.50	\$67.23	\$61.23	\$58.23	\$56.42	\$55.22	\$54.36	\$53.72	\$53.22	\$52.82	\$52.49	\$52.22	\$51.98	\$51.79	\$51.62	\$51.46	\$51.33	\$51.21	\$51.11	\$51.02
8.50	9.00	\$67.57	\$61.57	\$58.57	\$56.76	\$55.56	\$54.70	\$54.06	\$53.56	\$53.16	\$52.83	\$52.56	\$52.32	\$52.13	\$51.96	\$51.80	\$51.67	\$51.55	\$51.45	\$51.36
9.00	9.50	\$67.81	\$61.81	\$58.81	\$57.00	\$55.80	\$54.94	\$54.30	\$53.80	\$53.40	\$53.07	\$52.80	\$52.56	\$52.37	\$52.20	\$52.04	\$51.91	\$51.79	\$51.69	\$51.60
9.50	10.00	\$68.01	\$62.01	\$59.01	\$57.20	\$56.00	\$55.14	\$54.50	\$54.00	\$53.60	\$53.27	\$53.00	\$52.76	\$52.57	\$52.40	\$52.24	\$52.11	\$51.99	\$51.89	\$51.80
10.00	10.50	\$68.18	\$62.18	\$59.18	\$57.37	\$56.17	\$55.31	\$54.67	\$54.17	\$53.77	\$53.44	\$53.17	\$52.93	\$52.74	\$52.57	\$52.41	\$52.28	\$52.16	\$52.06	\$51.97
10.50	11.00	\$68.34	\$62.34	\$59.34	\$57.53	\$56.33	\$55.47	\$54.83	\$54.33	\$53.93	\$53.60	\$53.33	\$53.09	\$52.90	\$52.73	\$52.57	\$52.44	\$52.32	\$52.22	\$52.13
11.00	11.50	\$68.49	\$62.49	\$59.49	\$57.68	\$56.48	\$55.62	\$54.98	\$54.48	\$54.08	\$53.75	\$53.48	\$53.24	\$53.05	\$52.88	\$52.72	\$52.59	\$52.47	\$52.37	\$52.28
11.50	12.00	\$68.64	\$62.64	\$59.64	\$57.83	\$56.63	\$55.77	\$55.13	\$54.63	\$54.23	\$53.90	\$53.63	\$53.39	\$53.20	\$53.03	\$52.87	\$52.74	\$52.62	\$52.52	\$52.43
12.00	12.50	\$68.82	\$62.82	\$59.82	\$58.01	\$56.81	\$55.95	\$55.31	\$54.81	\$54.41	\$54.08	\$53.81	\$53.57	\$53.38	\$53.21	\$53.05	\$52.92	\$52.80	\$52.70	\$52.61
12.50	13.00	\$68.99	\$62.99	\$59.99	\$58.18	\$56.98	\$56.12	\$55.48	\$54.98	\$54.58	\$54.25	\$53.98	\$53.74	\$53.55	\$53.38	\$53.22	\$53.09	\$52.97	\$52.87	\$52.78
13.00	13.50	\$69.19	\$63.19	\$60.19	\$58.38	\$57.18	\$56.32	\$55.68	\$55.18	\$54.78	\$54.45	\$54.18	\$53.94	\$53.75	\$53.58	\$53.42	\$53.29	\$53.17	\$53.07	\$52.98
13.50	14.00	\$69.37	\$63.37	\$60.37	\$58.56	\$57.36	\$56.50	\$55.86	\$55.36	\$54.96	\$54.63	\$54.36	\$54.12	\$53.93	\$53.76	\$53.60	\$53.47	\$53.35	\$53.25	\$53.16
14.00	14.50	\$69.55	\$63.55	\$60.55	\$58.74	\$57.54	\$56.68	\$56.04	\$55.54	\$55.14	\$54.81	\$54.54	\$54.30	\$54.11	\$53.94	\$53.78	\$53.65	\$53.53	\$53.43	\$53.34
14.50	15.00	\$69.71	\$63.71	\$60.71	\$58.90	\$57.70	\$56.84	\$56.20	\$55.70	\$55.30	\$54.97	\$54.70	\$54.46	\$54.27	\$54.10	\$53.94	\$53.81	\$53.69	\$53.59	\$53.50
15.00	15.50	\$69.98	\$63.98	\$60.98	\$59.17	\$57.97	\$57.11	\$56.47	\$55.97	\$55.57	\$55.24	\$54.97	\$54.73	\$54.54	\$54.37	\$54.21	\$54.08	\$53.96	\$53.86	\$53.77
15.50	16.00	\$70.20	\$64.20	\$61.20	\$59.39	\$58.19	\$57.33	\$56.69	\$56.19	\$55.79	\$55.46	\$55.19	\$54.95	\$54.76	\$54.59	\$54.43	\$54.30	\$54.18	\$54.08	\$53.99
16.00	16.50	\$70.44	\$64.44	\$61.44	\$59.63	\$58.43	\$57.57	\$56.93	\$56.43	\$56.03	\$55.70	\$55.43	\$55.19	\$55.00	\$54.83	\$54.67	\$54.54	\$54.42	\$54.32	\$54.23
16.50	17.00	\$70.80	\$64.80	\$61.80	\$59.99	\$58.79	\$57.93	\$57.29	\$56.79	\$56.39	\$56.06	\$55.79	\$55.55	\$55.36	\$55.19	\$55.03	\$54.90	\$54.78	\$54.68	\$54.59
17.00	17.50	\$71.38	\$65.38	\$62.38	\$60.57	\$59.37	\$58.51	\$57.87	\$57.37	\$56.97	\$56.64	\$56.37	\$56.13	\$55.94	\$55.77	\$55.61	\$55.48	\$55.36	\$55.26	\$55.17
17.50	18.00	\$71.95	\$65.95	\$62.95	\$61.14	\$59.94	\$59.08	\$58.44	\$57.94	\$57.54	\$57.21	\$56.94	\$56.70	\$56.51	\$56.34	\$56.18	\$56.05	\$55.93	\$55.83	\$55.74
18.00	18.50	\$72.51	\$66.51	\$63.51	\$61.70	\$60.50	\$59.64	\$59.00	\$58.50	\$58.10	\$57.77	\$57.50	\$57.26	\$57.07	\$56.90	\$56.74	\$56.61	\$56.49	\$56.39	\$56.30
18.50	19.00	\$73.11	\$67.11	\$64.11	\$62.30	\$61.10	\$60.24	\$59.60	\$59.10	\$58.70	\$58.37	\$58.10	\$57.86	\$57.67	\$57.50	\$57.34	\$57.21	\$57.09	\$56.99	\$56.90
19.00	19.50	\$73.73	\$67.73	\$64.73	\$62.92	\$61.72	\$60.86	\$60.22	\$59.72	\$59.32	\$58.99	\$58.72	\$58.48	\$58.29	\$58.12	\$57.96	\$57.83	\$57.71	\$57.61	\$57.52
19.50	20.00	\$74.39	\$68.39	\$65.39	\$63.58	\$62.38	\$61.52	\$60.88	\$60.38	\$59.98	\$59.65	\$59.38	\$59.14	\$58.95	\$58.78	\$58.62	\$58.49	\$58.37	\$58.27	\$58.18
20.00	20.50	\$75.02	\$69.02	\$66.02	\$64.21	\$63.01	\$62.15	\$61.51	\$61.01	\$60.61	\$60.28	\$60.01	\$59.77	\$59.58	\$59.41	\$59.25	\$59.12	\$59.00	\$58.90	\$58.81
20.50	21.00	\$75.64	\$69.64	\$66.64	\$64.83	\$63.63	\$62.77	\$62.13	\$61.63	\$61.23	\$60.90	\$60.63	\$60.39	\$60.20	\$60.03	\$59.87	\$59.74	\$59.62	\$59.52	\$59.43
21.00	21.50	\$76.23	\$70.23	\$67.23	\$65.42	\$64.22	\$63.36	\$62.72	\$62.22	\$61.82	\$61.49	\$61.22	\$60.98	\$60.79	\$60.62	\$60.46	\$60.33	\$60.21	\$60.11	\$60.02
21.50	22.00	\$76.81	\$70.81	\$67.81	\$66.00	\$64.80	\$63.94	\$63.30	\$62.80	\$62.40	\$62.07	\$61.80	\$61.56	\$61.37	\$61.20	\$61.04	\$60.91	\$60.79	\$60.69	\$60.60
22.00	22.50	\$77.36	\$71.36	\$68.36	\$66.55	\$65.35	\$64.49	\$63.85	\$63.35	\$62.95	\$62.62	\$62.35	\$62.11	\$61.92	\$61.75	\$61.59	\$61.46	\$61.34	\$61.24	\$61.15
22.50	23.00	\$77.90	\$71.90	\$68.90	\$67.09	\$65.89	\$65.03	\$64.39	\$63.89	\$63.49	\$63.16	\$62.89	\$62.65	\$62.46	\$62.29	\$62.13	\$62.00	\$61.88	\$61.78	\$61.69
23.00	23.50	\$78.44	\$72.44	\$69.44	\$67.63	\$66.43	\$65.57	\$64.93	\$64.43	\$64.03	\$63.70	\$63.43	\$63.19	\$63.00	\$62.83	\$62.67	\$62.54	\$62.42	\$62.32	\$62.23
23.50	24.00	\$78.97	\$72.97	\$69.97	\$68.16	\$66.96	\$66.10	\$65.46	\$64.96	\$64.56	\$64.23	\$63.96	\$63.72	\$63.53	\$63.36	\$63.20	\$63.07	\$62.95	\$62.85	\$62.76
24.00	24.50	\$79.48	\$73.48	\$70.48	\$68.67	\$67.47	\$66.61	\$65.97	\$65.47	\$65.07	\$64.74	\$64.47	\$64.23	\$64.04	\$63.87	\$63.71	\$63.58	\$63.46	\$63.36	\$63.27
24.50	25.00	\$79.96	\$73.96	\$70.96	\$69.15	\$67.95	\$67.09	\$66.45	\$65.95	\$65.55	\$65.22	\$64.95	\$64.71	\$64.52	\$64.35	\$64.19	\$64.06	\$63.94	\$63.84	\$63.75
25.00	& over	\$80.44	\$74.44	\$71.44	\$69.63	\$68.43	\$67.57	\$66.93	\$66.43	\$66.03	\$65.70	\$65.43	\$65.19	\$65.00	\$64.83	\$64.67	\$64.54	\$64.42	\$64.32	\$64.23

ATTACHMENT D Group Home - Operating / Administrative Rate Tables

Client Mobility		There are no clients in GH who use a wheelchair										County Type						KING			
ISS Hour Range		Number of Residents in Group Home or Group Training Home																			
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
0.00	0.50	\$42.93	\$36.81	\$33.75	\$31.91	\$30.68	\$29.81	\$29.15	\$28.64	\$28.24	\$27.90	\$27.62	\$27.38	\$27.19	\$27.01	\$26.85	\$26.72	\$26.59	\$26.49	\$26.40	
0.50	1.00	\$45.36	\$39.24	\$36.18	\$34.34	\$33.11	\$32.24	\$31.58	\$31.07	\$30.67	\$30.33	\$30.05	\$29.81	\$29.62	\$29.44	\$29.28	\$29.15	\$29.02	\$28.92	\$28.83	
1.00	1.50	\$47.82	\$41.70	\$38.64	\$36.80	\$35.57	\$34.70	\$34.04	\$33.53	\$33.13	\$32.79	\$32.51	\$32.27	\$32.08	\$31.90	\$31.74	\$31.61	\$31.48	\$31.38	\$31.29	
1.50	2.00	\$50.01	\$43.89	\$40.83	\$38.99	\$37.76	\$36.89	\$36.23	\$35.72	\$35.32	\$34.98	\$34.70	\$34.46	\$34.27	\$34.09	\$33.93	\$33.80	\$33.67	\$33.57	\$33.48	
2.00	2.50	\$52.25	\$46.13	\$43.07	\$41.23	\$40.00	\$39.13	\$38.47	\$37.96	\$37.56	\$37.22	\$36.94	\$36.70	\$36.51	\$36.33	\$36.17	\$36.04	\$35.91	\$35.81	\$35.72	
2.50	3.00	\$54.72	\$48.60	\$45.54	\$43.70	\$42.47	\$41.60	\$40.94	\$40.43	\$40.03	\$39.69	\$39.41	\$39.17	\$38.98	\$38.80	\$38.64	\$38.51	\$38.38	\$38.28	\$38.19	
3.00	3.50	\$57.18	\$51.06	\$48.00	\$46.16	\$44.93	\$44.06	\$43.40	\$42.89	\$42.49	\$42.15	\$41.87	\$41.63	\$41.44	\$41.26	\$41.10	\$40.97	\$40.84	\$40.74	\$40.65	
3.50	4.00	\$59.51	\$53.39	\$50.33	\$48.49	\$47.26	\$46.39	\$45.73	\$45.22	\$44.82	\$44.48	\$44.20	\$43.96	\$43.77	\$43.59	\$43.43	\$43.30	\$43.17	\$43.07	\$42.98	
4.00	4.50	\$61.54	\$55.42	\$52.36	\$50.52	\$49.29	\$48.42	\$47.76	\$47.25	\$46.85	\$46.51	\$46.23	\$45.99	\$45.80	\$45.62	\$45.46	\$45.33	\$45.20	\$45.10	\$45.01	
4.50	5.00	\$63.30	\$57.18	\$54.12	\$52.28	\$51.05	\$50.18	\$49.52	\$49.01	\$48.61	\$48.27	\$47.99	\$47.75	\$47.56	\$47.38	\$47.22	\$47.09	\$46.96	\$46.86	\$46.77	
5.00	5.50	\$64.83	\$58.71	\$55.65	\$53.81	\$52.58	\$51.71	\$51.05	\$50.54	\$50.14	\$49.80	\$49.52	\$49.28	\$49.09	\$48.91	\$48.75	\$48.62	\$48.49	\$48.39	\$48.30	
5.50	6.00	\$66.11	\$59.99	\$56.93	\$55.09	\$53.86	\$52.99	\$52.33	\$51.82	\$51.42	\$51.08	\$50.80	\$50.56	\$50.37	\$50.19	\$50.03	\$49.90	\$49.77	\$49.67	\$49.58	
6.00	6.50	\$67.19	\$61.07	\$58.01	\$56.17	\$54.94	\$54.07	\$53.41	\$52.90	\$52.50	\$52.16	\$51.88	\$51.64	\$51.45	\$51.27	\$51.11	\$50.98	\$50.85	\$50.75	\$50.66	
6.50	7.00	\$68.08	\$61.96	\$58.90	\$57.06	\$55.83	\$54.96	\$54.30	\$53.79	\$53.39	\$53.05	\$52.77	\$52.53	\$52.34	\$52.16	\$52.00	\$51.87	\$51.74	\$51.64	\$51.55	
7.00	7.50	\$68.80	\$62.68	\$59.62	\$57.78	\$56.55	\$55.68	\$55.02	\$54.51	\$54.11	\$53.77	\$53.49	\$53.25	\$53.06	\$52.88	\$52.72	\$52.59	\$52.46	\$52.36	\$52.27	
7.50	8.00	\$69.35	\$63.23	\$60.17	\$58.33	\$57.10	\$56.23	\$55.57	\$55.06	\$54.66	\$54.32	\$54.04	\$53.80	\$53.61	\$53.43	\$53.27	\$53.14	\$53.01	\$52.91	\$52.82	
8.00	8.50	\$69.75	\$63.63	\$60.57	\$58.73	\$57.50	\$56.63	\$55.97	\$55.46	\$55.06	\$54.72	\$54.44	\$54.20	\$54.01	\$53.83	\$53.67	\$53.54	\$53.41	\$53.31	\$53.22	
8.50	9.00	\$70.12	\$64.00	\$60.94	\$59.10	\$57.87	\$57.00	\$56.34	\$55.83	\$55.43	\$55.09	\$54.81	\$54.57	\$54.38	\$54.20	\$54.04	\$53.91	\$53.78	\$53.68	\$53.59	
9.00	9.50	\$70.37	\$64.25	\$61.19	\$59.35	\$58.12	\$57.25	\$56.59	\$56.08	\$55.68	\$55.34	\$55.06	\$54.82	\$54.63	\$54.45	\$54.29	\$54.16	\$54.03	\$53.93	\$53.84	
9.50	10.00	\$70.57	\$64.45	\$61.39	\$59.55	\$58.32	\$57.45	\$56.79	\$56.28	\$55.88	\$55.54	\$55.26	\$55.02	\$54.83	\$54.65	\$54.49	\$54.36	\$54.23	\$54.13	\$54.04	
10.00	10.50	\$70.76	\$64.64	\$61.58	\$59.74	\$58.51	\$57.64	\$56.98	\$56.47	\$56.07	\$55.73	\$55.45	\$55.21	\$55.02	\$54.84	\$54.68	\$54.55	\$54.42	\$54.32	\$54.23	
10.50	11.00	\$70.94	\$64.82	\$61.76	\$59.92	\$58.69	\$57.82	\$57.16	\$56.65	\$56.25	\$55.91	\$55.63	\$55.39	\$55.20	\$55.02	\$54.86	\$54.73	\$54.60	\$54.50	\$54.41	
11.00	11.50	\$71.09	\$64.97	\$61.91	\$60.07	\$58.84	\$57.97	\$57.31	\$56.80	\$56.40	\$56.06	\$55.78	\$55.54	\$55.35	\$55.17	\$55.01	\$54.88	\$54.75	\$54.65	\$54.56	
11.50	12.00	\$71.25	\$65.13	\$62.07	\$60.23	\$59.00	\$58.13	\$57.47	\$56.96	\$56.56	\$56.22	\$55.94	\$55.70	\$55.51	\$55.33	\$55.17	\$55.04	\$54.91	\$54.81	\$54.72	
12.00	12.50	\$71.45	\$65.33	\$62.27	\$60.43	\$59.20	\$58.33	\$57.67	\$57.16	\$56.76	\$56.42	\$56.14	\$55.90	\$55.71	\$55.53	\$55.37	\$55.24	\$55.11	\$55.01	\$54.92	
12.50	13.00	\$71.64	\$65.52	\$62.46	\$60.62	\$59.39	\$58.52	\$57.86	\$57.35	\$56.95	\$56.61	\$56.33	\$56.09	\$55.90	\$55.72	\$55.56	\$55.43	\$55.30	\$55.20	\$55.11	
13.00	13.50	\$71.86	\$65.74	\$62.68	\$60.84	\$59.61	\$58.74	\$58.08	\$57.57	\$57.17	\$56.83	\$56.55	\$56.31	\$56.12	\$55.94	\$55.78	\$55.65	\$55.52	\$55.42	\$55.33	
13.50	14.00	\$72.05	\$65.93	\$62.87	\$61.03	\$59.80	\$58.93	\$58.27	\$57.76	\$57.36	\$57.02	\$56.74	\$56.50	\$56.31	\$56.13	\$55.97	\$55.84	\$55.71	\$55.61	\$55.52	
14.00	14.50	\$72.23	\$66.11	\$63.05	\$61.21	\$59.98	\$59.11	\$58.45	\$57.94	\$57.54	\$57.20	\$56.92	\$56.68	\$56.49	\$56.31	\$56.15	\$56.02	\$55.89	\$55.79	\$55.70	
14.50	15.00	\$72.41	\$66.29	\$63.23	\$61.39	\$60.16	\$59.29	\$58.63	\$58.12	\$57.72	\$57.38	\$57.10	\$56.86	\$56.67	\$56.49	\$56.33	\$56.20	\$56.07	\$55.97	\$55.88	
15.00	15.50	\$72.70	\$66.58	\$63.52	\$61.68	\$60.45	\$59.58	\$58.92	\$58.41	\$58.01	\$57.67	\$57.39	\$57.15	\$56.96	\$56.78	\$56.62	\$56.49	\$56.36	\$56.26	\$56.17	
15.50	16.00	\$72.95	\$66.83	\$63.77	\$61.93	\$60.70	\$59.83	\$59.17	\$58.66	\$58.26	\$57.92	\$57.64	\$57.40	\$57.21	\$57.03	\$56.87	\$56.74	\$56.61	\$56.51	\$56.42	
16.00	16.50	\$73.20	\$67.08	\$64.02	\$62.18	\$60.95	\$60.08	\$59.42	\$58.91	\$58.51	\$58.17	\$57.89	\$57.65	\$57.46	\$57.28	\$57.12	\$56.99	\$56.86	\$56.76	\$56.67	
16.50	17.00	\$73.60	\$67.48	\$64.42	\$62.58	\$61.35	\$60.48	\$59.82	\$59.31	\$58.91	\$58.57	\$58.29	\$58.05	\$57.86	\$57.68	\$57.52	\$57.39	\$57.26	\$57.16	\$57.07	
17.00	17.50	\$74.20	\$68.08	\$65.02	\$63.18	\$61.95	\$61.08	\$60.42	\$59.91	\$59.51	\$59.17	\$58.89	\$58.65	\$58.46	\$58.28	\$58.12	\$57.99	\$57.86	\$57.76	\$57.67	
17.50	18.00	\$74.82	\$68.70	\$65.64	\$63.80	\$62.57	\$61.70	\$61.04	\$60.53	\$60.13	\$59.79	\$59.51	\$59.27	\$59.08	\$58.90	\$58.74	\$58.61	\$58.48	\$58.38	\$58.29	
18.00	18.50	\$75.44	\$69.32	\$66.26	\$64.42	\$63.19	\$62.32	\$61.66	\$61.15	\$60.75	\$60.41	\$60.13	\$59.89	\$59.70	\$59.52	\$59.36	\$59.23	\$59.10	\$59.00	\$58.91	
18.50	19.00	\$76.08	\$69.96	\$66.90	\$65.06	\$63.83	\$62.96	\$62.30	\$61.79	\$61.39	\$61.05	\$60.77	\$60.53	\$60.34	\$60.16	\$60.00	\$59.87	\$59.74	\$59.64	\$59.55	
19.00	19.50	\$76.73	\$70.61	\$67.55	\$65.71	\$64.48	\$63.61	\$62.95	\$62.44	\$62.04	\$61.70	\$61.42	\$61.18	\$60.99	\$60.81	\$60.65	\$60.52	\$60.39	\$60.29	\$60.20	
19.50	20.00	\$77.43	\$71.31	\$68.25	\$66.41	\$65.18	\$64.31	\$63.65	\$63.14	\$62.74	\$62.40	\$62.12	\$61.88	\$61.69	\$61.51	\$61.35	\$61.22	\$61.09	\$60.99	\$60.90	
20.00	20.50	\$78.11	\$71.99	\$68.93	\$67.09	\$65.86	\$64.99	\$64.33	\$63.82	\$63.42	\$63.08	\$62.80	\$62.56	\$62.37	\$62.19	\$62.03	\$61.90	\$61.77	\$61.67	\$61.58	
20.50	21.00	\$78.75	\$72.63	\$69.57	\$67.73	\$66.50	\$65.63	\$64.97	\$64.46	\$64.06	\$63.72	\$63.44	\$63.20	\$63.01	\$62.83	\$62.67	\$62.54	\$62.41	\$62.31	\$62.22	
21.00	21.50	\$79.38	\$73.26	\$70.20	\$68.36	\$67.13	\$66.26	\$65.60	\$65.09	\$64.69	\$64.35	\$64.07	\$63.83	\$63.64	\$63.46	\$63.30	\$63.17	\$63.04	\$62.94	\$62.85	
21.50	22.00	\$79.99	\$73.87	\$70.81	\$68.97	\$67.74	\$66.87	\$66.21	\$65.70	\$65.30	\$64.96	\$64.68	\$64.44	\$64.25	\$64.07	\$63.91	\$63.78	\$63.65	\$63.55	\$63.46	
22.00	22.50	\$80.60	\$74.48	\$71.42	\$69.58	\$68.35	\$67.48	\$66.82	\$66.31	\$65.91	\$65.57	\$65.29	\$65.05	\$64.86	\$64.68	\$64.52	\$64.39	\$64.26	\$64.16	\$64.07	
22.50	23.00	\$81.20	\$75.08	\$72.02	\$70.18	\$68.95	\$68.08	\$67.42	\$66.91	\$66.51	\$66.17	\$65.89	\$65.65	\$65.46	\$65.28	\$65.12	\$64.99	\$64.86	\$64.76	\$64.67	
23.00	23.50	\$81.77	\$75.65	\$72.59	\$70.75	\$69.52	\$68.65	\$67.99	\$67.48	\$67.08	\$66.74	\$66.46	\$66.22	\$66.03	\$65.85	\$65.69	\$65.56	\$65.43	\$65.33	\$65.24	
23.50	24.00	\$82.32	\$76.20	\$73.14	\$71.30	\$70.07	\$69.20	\$68.54	\$68.03	\$67.63	\$67.29	\$67.01	\$66.77	\$66.58	\$66.40	\$66.24	\$66.11	\$65.98	\$65.88	\$65.79	
24.00	24.50	\$82.85	\$76.73	\$73.67	\$71.83	\$70.60	\$69.73	\$69.07	\$68.56	\$68.16	\$67.82	\$67.54	\$67.30	\$67.11	\$66.93	\$66.77	\$66.64	\$66.51	\$66.41	\$66.32	
24.50	25.00	\$83.36	\$77.24	\$74.18	\$72.34	\$71.11	\$70.24	\$69.58	\$69.07	\$68.67	\$68.33	\$68.05	\$67.81	\$67.62	\$67.44	\$67.28	\$67.15	\$67.02	\$66.92	\$66.83	
25.00	& over	\$83.85	\$77.73	\$74.67	\$72.83	\$71.60	\$70.73	\$70.07	\$69.56	\$69.16	\$68.82	\$68.54	\$68.30	\$68.11	\$67.93	\$67.77	\$67.64	\$67.51	\$67.41	\$67.32	

ATTACHMENT D Group Home - Operating / Administrative Rate Tables

Client Mobility **County Type**

ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$43.42	\$37.30	\$34.24	\$32.40	\$31.17	\$30.30	\$29.64	\$29.13	\$28.73	\$28.39	\$28.11	\$27.87	\$27.68	\$27.50	\$27.34	\$27.21	\$27.08	\$26.98	\$26.89
0.50	1.00	\$45.85	\$39.73	\$36.67	\$34.83	\$33.60	\$32.73	\$32.07	\$31.56	\$31.16	\$30.82	\$30.54	\$30.30	\$30.11	\$29.93	\$29.77	\$29.64	\$29.51	\$29.41	\$29.32
1.00	1.50	\$48.31	\$42.19	\$39.13	\$37.29	\$36.06	\$35.19	\$34.53	\$34.02	\$33.62	\$33.28	\$33.00	\$32.76	\$32.57	\$32.39	\$32.23	\$32.10	\$31.97	\$31.87	\$31.78
1.50	2.00	\$50.50	\$44.38	\$41.32	\$39.48	\$38.25	\$37.38	\$36.72	\$36.21	\$35.81	\$35.47	\$35.19	\$34.95	\$34.76	\$34.58	\$34.42	\$34.29	\$34.16	\$34.06	\$33.97
2.00	2.50	\$52.74	\$46.62	\$43.56	\$41.72	\$40.49	\$39.62	\$38.96	\$38.45	\$38.05	\$37.71	\$37.43	\$37.19	\$37.00	\$36.82	\$36.66	\$36.53	\$36.40	\$36.30	\$36.21
2.50	3.00	\$55.21	\$49.09	\$46.03	\$44.19	\$42.96	\$42.09	\$41.43	\$40.92	\$40.52	\$40.18	\$39.90	\$39.66	\$39.47	\$39.29	\$39.13	\$39.00	\$38.87	\$38.77	\$38.68
3.00	3.50	\$57.67	\$51.55	\$48.49	\$46.65	\$45.42	\$44.55	\$43.89	\$43.38	\$42.98	\$42.64	\$42.36	\$42.12	\$41.93	\$41.75	\$41.59	\$41.46	\$41.33	\$41.23	\$41.14
3.50	4.00	\$60.00	\$53.88	\$50.82	\$48.98	\$47.75	\$46.88	\$46.22	\$45.71	\$45.31	\$44.97	\$44.69	\$44.45	\$44.26	\$44.08	\$43.92	\$43.79	\$43.66	\$43.56	\$43.47
4.00	4.50	\$62.03	\$55.91	\$52.85	\$51.01	\$49.78	\$48.91	\$48.25	\$47.74	\$47.34	\$47.00	\$46.72	\$46.48	\$46.29	\$46.11	\$45.95	\$45.82	\$45.69	\$45.59	\$45.50
4.50	5.00	\$63.79	\$57.67	\$54.61	\$52.77	\$51.54	\$50.67	\$50.01	\$49.50	\$49.10	\$48.76	\$48.48	\$48.24	\$48.05	\$47.87	\$47.71	\$47.58	\$47.45	\$47.35	\$47.26
5.00	5.50	\$65.32	\$59.20	\$56.14	\$54.30	\$53.07	\$52.20	\$51.54	\$51.03	\$50.63	\$50.29	\$50.01	\$49.77	\$49.58	\$49.40	\$49.24	\$49.11	\$48.98	\$48.88	\$48.79
5.50	6.00	\$66.60	\$60.48	\$57.42	\$55.58	\$54.35	\$53.48	\$52.82	\$52.31	\$51.91	\$51.57	\$51.29	\$51.05	\$50.86	\$50.68	\$50.52	\$50.39	\$50.26	\$50.16	\$50.07
6.00	6.50	\$67.68	\$61.56	\$58.50	\$56.66	\$55.43	\$54.56	\$53.90	\$53.39	\$52.99	\$52.65	\$52.37	\$52.13	\$51.94	\$51.76	\$51.60	\$51.47	\$51.34	\$51.24	\$51.15
6.50	7.00	\$68.57	\$62.45	\$59.39	\$57.55	\$56.32	\$55.45	\$54.79	\$54.28	\$53.88	\$53.54	\$53.26	\$53.02	\$52.83	\$52.65	\$52.49	\$52.36	\$52.23	\$52.13	\$52.04
7.00	7.50	\$69.29	\$63.17	\$60.11	\$58.27	\$57.04	\$56.17	\$55.51	\$55.00	\$54.60	\$54.26	\$53.98	\$53.74	\$53.55	\$53.37	\$53.21	\$53.08	\$52.95	\$52.85	\$52.76
7.50	8.00	\$69.84	\$63.72	\$60.66	\$58.82	\$57.59	\$56.72	\$56.06	\$55.55	\$55.15	\$54.81	\$54.53	\$54.29	\$54.10	\$53.92	\$53.76	\$53.63	\$53.50	\$53.40	\$53.31
8.00	8.50	\$70.24	\$64.12	\$61.06	\$59.22	\$57.99	\$57.12	\$56.46	\$55.95	\$55.55	\$55.21	\$54.93	\$54.69	\$54.50	\$54.32	\$54.16	\$54.03	\$53.90	\$53.80	\$53.71
8.50	9.00	\$70.61	\$64.49	\$61.43	\$59.59	\$58.36	\$57.49	\$56.83	\$56.32	\$55.92	\$55.58	\$55.30	\$55.06	\$54.87	\$54.69	\$54.53	\$54.40	\$54.27	\$54.17	\$54.08
9.00	9.50	\$70.86	\$64.74	\$61.68	\$59.84	\$58.61	\$57.74	\$57.08	\$56.57	\$56.17	\$55.83	\$55.55	\$55.31	\$55.12	\$54.94	\$54.78	\$54.65	\$54.52	\$54.42	\$54.33
9.50	10.00	\$71.06	\$64.94	\$61.88	\$60.04	\$58.81	\$57.94	\$57.28	\$56.77	\$56.37	\$56.03	\$55.75	\$55.51	\$55.32	\$55.14	\$54.98	\$54.85	\$54.72	\$54.62	\$54.53
10.00	10.50	\$71.25	\$65.13	\$62.07	\$60.23	\$59.00	\$58.13	\$57.47	\$56.96	\$56.56	\$56.22	\$55.94	\$55.70	\$55.51	\$55.33	\$55.17	\$55.04	\$54.91	\$54.81	\$54.72
10.50	11.00	\$71.43	\$65.31	\$62.25	\$60.41	\$59.18	\$58.31	\$57.65	\$57.14	\$56.74	\$56.40	\$56.12	\$55.88	\$55.69	\$55.51	\$55.35	\$55.22	\$55.09	\$54.99	\$54.90
11.00	11.50	\$71.58	\$65.46	\$62.40	\$60.56	\$59.33	\$58.46	\$57.80	\$57.29	\$56.89	\$56.55	\$56.27	\$56.03	\$55.84	\$55.66	\$55.50	\$55.37	\$55.24	\$55.14	\$55.05
11.50	12.00	\$71.74	\$65.62	\$62.56	\$60.72	\$59.49	\$58.62	\$57.96	\$57.45	\$57.05	\$56.71	\$56.43	\$56.19	\$56.00	\$55.82	\$55.66	\$55.53	\$55.40	\$55.30	\$55.21
12.00	12.50	\$71.94	\$65.82	\$62.76	\$60.92	\$59.69	\$58.82	\$58.16	\$57.65	\$57.25	\$56.91	\$56.63	\$56.39	\$56.20	\$56.02	\$55.86	\$55.73	\$55.60	\$55.50	\$55.41
12.50	13.00	\$72.13	\$66.01	\$62.95	\$61.11	\$59.88	\$59.01	\$58.35	\$57.84	\$57.44	\$57.10	\$56.82	\$56.58	\$56.39	\$56.21	\$56.05	\$55.92	\$55.79	\$55.69	\$55.60
13.00	13.50	\$72.35	\$66.23	\$63.17	\$61.33	\$60.10	\$59.23	\$58.57	\$58.06	\$57.66	\$57.32	\$57.04	\$56.80	\$56.61	\$56.43	\$56.27	\$56.14	\$56.01	\$55.91	\$55.82
13.50	14.00	\$72.54	\$66.42	\$63.36	\$61.52	\$60.29	\$59.42	\$58.76	\$58.25	\$57.85	\$57.51	\$57.23	\$56.99	\$56.80	\$56.62	\$56.46	\$56.33	\$56.20	\$56.10	\$56.01
14.00	14.50	\$72.72	\$66.60	\$63.54	\$61.70	\$60.47	\$59.60	\$58.94	\$58.43	\$58.03	\$57.69	\$57.41	\$57.17	\$56.98	\$56.80	\$56.64	\$56.51	\$56.38	\$56.28	\$56.19
14.50	15.00	\$72.90	\$66.78	\$63.72	\$61.88	\$60.65	\$59.78	\$59.12	\$58.61	\$58.21	\$57.87	\$57.59	\$57.35	\$57.16	\$56.98	\$56.82	\$56.69	\$56.56	\$56.46	\$56.37
15.00	15.50	\$73.19	\$67.07	\$64.01	\$62.17	\$60.94	\$60.07	\$59.41	\$58.90	\$58.50	\$58.16	\$57.88	\$57.64	\$57.45	\$57.27	\$57.11	\$56.98	\$56.85	\$56.75	\$56.66
15.50	16.00	\$73.44	\$67.32	\$64.26	\$62.42	\$61.19	\$60.32	\$59.66	\$59.15	\$58.75	\$58.41	\$58.13	\$57.89	\$57.70	\$57.52	\$57.36	\$57.23	\$57.10	\$57.00	\$56.91
16.00	16.50	\$73.69	\$67.57	\$64.51	\$62.67	\$61.44	\$60.57	\$59.91	\$59.40	\$59.00	\$58.66	\$58.38	\$58.14	\$57.95	\$57.77	\$57.61	\$57.48	\$57.35	\$57.25	\$57.16
16.50	17.00	\$74.09	\$67.97	\$64.91	\$63.07	\$61.84	\$60.97	\$60.31	\$59.80	\$59.40	\$59.06	\$58.78	\$58.54	\$58.35	\$58.17	\$58.01	\$57.88	\$57.75	\$57.65	\$57.56
17.00	17.50	\$74.69	\$68.57	\$65.51	\$63.67	\$62.44	\$61.57	\$60.91	\$60.40	\$60.00	\$59.66	\$59.38	\$59.14	\$58.95	\$58.77	\$58.61	\$58.48	\$58.35	\$58.25	\$58.16
17.50	18.00	\$75.31	\$69.19	\$66.13	\$64.29	\$63.06	\$62.19	\$61.53	\$61.02	\$60.62	\$60.28	\$60.00	\$59.76	\$59.57	\$59.39	\$59.23	\$59.10	\$58.97	\$58.87	\$58.78
18.00	18.50	\$75.93	\$69.81	\$66.75	\$64.91	\$63.68	\$62.81	\$62.15	\$61.64	\$61.24	\$60.90	\$60.62	\$60.38	\$60.19	\$60.01	\$59.85	\$59.72	\$59.59	\$59.49	\$59.40
18.50	19.00	\$76.57	\$70.45	\$67.39	\$65.55	\$64.32	\$63.45	\$62.79	\$62.28	\$61.88	\$61.54	\$61.26	\$61.02	\$60.83	\$60.65	\$60.49	\$60.36	\$60.23	\$60.13	\$60.04
19.00	19.50	\$77.22	\$71.10	\$68.04	\$66.20	\$64.97	\$64.10	\$63.44	\$62.93	\$62.53	\$62.19	\$61.91	\$61.67	\$61.48	\$61.30	\$61.14	\$61.01	\$60.88	\$60.78	\$60.69
19.50	20.00	\$77.92	\$71.80	\$68.74	\$66.90	\$65.67	\$64.80	\$64.14	\$63.63	\$63.23	\$62.89	\$62.61	\$62.37	\$62.18	\$62.00	\$61.84	\$61.71	\$61.58	\$61.48	\$61.39
20.00	20.50	\$78.60	\$72.48	\$69.42	\$67.58	\$66.35	\$65.48	\$64.82	\$64.31	\$63.91	\$63.57	\$63.29	\$63.05	\$62.86	\$62.68	\$62.52	\$62.39	\$62.26	\$62.16	\$62.07
20.50	21.00	\$79.24	\$73.12	\$70.06	\$68.22	\$66.99	\$66.12	\$65.46	\$64.95	\$64.55	\$64.21	\$63.93	\$63.69	\$63.50	\$63.32	\$63.16	\$63.03	\$62.90	\$62.80	\$62.71
21.00	21.50	\$79.87	\$73.75	\$70.69	\$68.85	\$67.62	\$66.75	\$66.09	\$65.58	\$65.18	\$64.84	\$64.56	\$64.32	\$64.13	\$63.95	\$63.79	\$63.66	\$63.53	\$63.43	\$63.34
21.50	22.00	\$80.48	\$74.36	\$71.30	\$69.46	\$68.23	\$67.36	\$66.70	\$66.19	\$65.79	\$65.45	\$65.17	\$64.93	\$64.74	\$64.56	\$64.40	\$64.27	\$64.14	\$64.04	\$63.95
22.00	22.50	\$81.09	\$74.97	\$71.91	\$70.07	\$68.84	\$67.97	\$67.31	\$66.80	\$66.40	\$66.06	\$65.78	\$65.54	\$65.35	\$65.17	\$65.01	\$64.88	\$64.75	\$64.65	\$64.56
22.50	23.00	\$81.69	\$75.57	\$72.51	\$70.67	\$69.44	\$68.57	\$67.91	\$67.40	\$67.00	\$66.66	\$66.38	\$66.14	\$65.95	\$65.77	\$65.61	\$65.48	\$65.35	\$65.25	\$65.16
23.00	23.50	\$82.26	\$76.14	\$73.08	\$71.24	\$70.01	\$69.14	\$68.48	\$67.97	\$67.57	\$67.23	\$66.95	\$66.71	\$66.52	\$66.34	\$66.18	\$66.05	\$65.92	\$65.82	\$65.73
23.50	24.00	\$82.81	\$76.69	\$73.63	\$71.79	\$70.56	\$69.69	\$69.03	\$68.52	\$68.12	\$67.78	\$67.50	\$67.26	\$67.07	\$66.89	\$66.73	\$66.60	\$66.47	\$66.37	\$66.28
24.00	24.50	\$83.34	\$77.22	\$74.16	\$72.32	\$71.09	\$70.22	\$69.56	\$69.05	\$68.65	\$68.31	\$68.03	\$67.79	\$67.60	\$67.42	\$67.26	\$67.13	\$67.00	\$66.90	\$66.81
24.50	25.00	\$83.85	\$77.73	\$74.67	\$72.83	\$71.60	\$70.73	\$70.07	\$69.56	\$69.16	\$68.82	\$68.54	\$68.30	\$68.11	\$67.93	\$67.77	\$67.64	\$67.51	\$67.41	\$67.32
25.00	& over	\$84.34	\$78.22	\$75.16	\$73.32	\$72.09	\$71.22	\$70.56	\$70.05	\$69.65	\$69.31	\$69.03	\$68.79	\$68.60	\$68.42	\$68.26	\$68.13	\$68.00	\$67.90	\$67.81

ATTACHMENT E Residential Rate Calculator

Residential Rates Calculator
✕

Step 1: Economies of Scale

Need	Assmt Hrs/Wk	RM Adjust	Support By Others	Support Refused	Rec. Hrs/Wk	Indiv. Hrs	Addl. Clients	Hrs/Wk
Night Sup.	0.00	0	0	0	0.00	0	0	0.00
Employ/School	0.00	0	0	0	0.00	0	0	0.00
Medical	2.00	0	0	0	2.00	0	0	2.00
Essntl. Shopping	2.00	0	0	0	2.00	0	0	2.00
Integration/PS	7.94	0	0	0	7.94	0	0	7.94
Habilitation	154.73	0	0	0	154.73	0	0	154.73
Unsched. Prot. Sup.	0.00	0	0	0	0.00	0	0	0.00
Non-SIS	7.77	0	0	0	7.77	0	0	7.77

Residential Level:	Proposed ISS Hrs/Week:	Proposed ISS Hrs/Day:	Current ISS Hrs/Day:	New ISS Hrs/Day: *
<input type="text" value="3B"/>	<input type="text" value="174.44"/>	<input type="text" value="24.92"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Comments/Justification

< Back	Next >	Finish	Cancel	Help
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ATTACHMENT F

Residential Staffing Plan

DDA Developmental Disabilities Administration

APPROVE DENY OTHER - See Comments

Date Submitted:

1. PROGRAM/SUPPORT TIME WITH THE CLIENT PRESENT			e) REGULARLY SCHEDULED STAFF TIME WITH CLIENTS							
a) AGENCY NAME		Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	
b) HOUSEHOLD ADDRESS(ES)			12:00 a.m.							
			1:00 a.m.							
			2:00 a.m.							
			3:00 a.m.							
c) CLIENTS SERVED IN THIS HOUSEHOLD/CLUSTER			4:00 a.m.							
			5:00 a.m.							
NAME	CONTRACTED HOURS OR REQUESTED HOURS FOR STAFF ADD-ON		6:00 a.m.							
			7:00 a.m.							
			8:00 a.m.							
			9:00 a.m.							
			10:00 a.m.							
			11:00 a.m.							
			12:00 p.m.							
			1:00 p.m.							
			2:00 p.m.							
			3:00 p.m.							
			4:00 p.m.							
			5:00 p.m.							
			6:00 p.m.							
			7:00 p.m.							
			8:00 p.m.							
d) TOTAL HOUSEHOLD/CLUSTER		0.00	9:00 p.m.							
f) STAFF TIME (per week) WITH CLIENT(S) NOT ON THE REGULAR SCHEDULE		0.00	10:00 p.m.							
			11:00 p.m.							
			TOTAL HRS	0.00	0.00	0.00	0.00	0.00	0.00	
							g) Total Direct ISS Hours		0.00	
									Per Day	
									0.00	
<i>The value at right meets or exceeds the number of hours of face-to-face support required by the person with the highest need</i>										
2. Program/Support time on behalf of the client. Please show the utilization of these hrs. below.					3. Total household ISS hours: 0.00					
Hrs/Wk. Allotted	a) Program/Support time without the client(s) present (e.g., program planning, financial, health care and/or staff mgmnt including staff hours in training or meetings away from client's home, service coordination)				This sum must meet or exceed the sum of the total ISS hrs. for all clients identified in this schedule (Section 1, part b)					
					4. Percentage Program Support time without the client present 0.0%					
					Above 12% need additional justification from the service provider					
The section below is for DDA staff use only										
RESOURCE MANAGER/DESIGNEE SIGNATURE								DATE		
COMMENTS:										
b) Total Hrs.		0.00	Total Hrs. divided by 7 days:		0.00					

ATTACHMENT G

SUMMER PROGRAM REQUEST

General Instructions: Certified agencies providing residential services to school-age clients of the Developmental Disabilities Administration may apply for financial assistance from the Administration to support summer program activities when local school programs do not operate. In making a request for supplemental payment, the contractor should complete the following application and submit it to the regional Resource Manager.

Service provider Name: _____
Mailing Address: _____
Administrator: _____
Anticipated Program Start Date: _____ End Date: _____
Number of School-Aged Persons to Participate: _____

SUMMER PROGRAM BUDGET

[] A. Request for standard fee-for-service rate of \$284.44 per person:
_____ Number of persons x _____ Number of months (max. of 3) x \$853.32 =
\$ _____ TOTAL FUNDS REQUESTED.

[] B. Request for special fee-for-service: Complete this budget plan:
Additional staff hours needed _____ x benchmark rate _____
Public/purchased transportation _____
Staff mileage reimbursement _____
Vehicle operations _____
Summer program supplies _____
Activity/admission fees _____
Other (specify) _____

TOTAL FUNDS REQUESTED \$ _____

=====FOR REGIONAL USE ONLY=====

Total amount APPROVED \$ _____
Rate per person per month to be AUTHORIZED \$ _____

APPROVED:

Field Services Administrator _____ Date _____

ATTACHMENT G

INDIVIDUAL SUMMER PROGRAM PLAN

Person Birth Date DDA Case # Service Provider

Summer Program Start Date Summer Program End Date

Give a brief description of planned activities:

Month: _____

Month: _____

Month: _____

We have reviewed this plan and agree it is appropriate to the person's needs, given available community resources and funding.

Service Provider Representative Date

Assigned Field Services Staff Date

ATTACHMENT H
Legislatively Mandated
Administrative Rate Adjustments

Adjustments

1. Rates may be adjusted in accordance with state legislative appropriation as described herein.
2. ISS Rate Component: Rates may be adjusted for changes in staffing in order to be in compliance with the provisions of [Chapter 388-101 WAC](#), the residential program contract, and/or Administration policies.
3. When ISS hours are adjusted for clients receiving services during the 2009-2011 contract period:
 - a. If the contractor's weighted average¹ Administrative (SL) or Non-ISS (GH and GTH) is below the standard, the average weighted rate will not decrease; however, it will not increase above the standard rate as calculated with the revised hours.
 - b. If the contractor's weighted average Administrative (SL) or Non-ISS (GH) rate is equal to the standard, the contractor's weighted average rate will remain at the standard rate as calculated with revised ISS hours.
 - c. If the contractor's weighted average Administrative (SL) or Non-ISS (GH and GTH) is above the standard, a decrease of ISS hours for a client or clients will initiate a corresponding decrease in the Administrative or Non-ISS rate for that client (or clients). However, the weighted average rate for the contractor will not be adjusted below the standard average weighted rate as calculated with the revised ISS hours.
4. Indirect Client Support/Administrative (SL) and Non-ISS (GH and GTH) rates that are currently below the standard will be adjusted according to legislative funding and direction.
5. Clients who receive an adjustment to their ISS hours, or who reside in a GH and GTH that has a change in the number of residents, may have an adjustment to the Indirect Client Support/Administrative (SL) or Non-ISS rate (GH and GTH) for the new ISS hours only.

See worksheets [Administrative Rate Adjustment Worksheet For When ISS Hours Are Adjusted](#) and [Group Home Non-ISS Rate Adjustment Worksheet](#). These Excel worksheets are available on the DDA Internet website at:
http://www.dshs.wa.gov/DDA/res_provider_resources.shtml.

¹ The Weighted Average Administrative rate is derived by calculating an agency's current daily administrative rate revenue ((sum of the number of clients @ each current administrative rate) divided by the total number of clients). Example: (4 * \$25.00 + 3 * \$40 + 5 * \$30) = \$370 / 12 clients = \$30.83 = Weighted Average Administrative Rate.