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DEVELOPMENTAL DISABILITIES ADMINISTRATION
Olympia, Washington

TITLE: RATE ESTABLISHMENT, BILLING, AND PAYMENT POLICY 6.02
FOR SUPPORTED LIVING, GROUP HOMES, AND GROUP TRAINING HOMES

Authority: [Chapter 71A RCW](#) *Developmental Disabilities*
[Chapter 388-101 WAC](#) *Certified Community Residential Services and*
Supports
[Chapter 388-101D WAC](#) *Requirements for Providers of Residential*
Services and Supports

PURPOSE

This policy defines the roles, responsibilities and processes for establishing rates and processing billing and payment for clients who have been approved for Developmental Disabilities Administration (DDA) contracted community residential services in Supported Living, Group Home, and Group Training Homes.

SCOPE

This policy applies to DDA and the DDA Rates Unit in the Office of Rates Management, and the following DDA contracted residential service programs:

- Supported Living (SL)
- Group Homes (GH)
- Group Training Homes (GTH)

DEFINITIONS

Case Resource Manager (CRM) means case carrying DDA Case Manager who is the liaison with the client.

Client means a person who has an intellectual or developmental disability and is:

1. Eligible under [RCW 71A.10.020](#); and
2. Authorized by DDA to receive residential services described in chapters [388-101](#) and [388-101D](#) WAC.

Cluster means a group of households, typically within a close geographic area, that share hours or staff time for at least some portion of the day or night.

Contract means a contract between the Department and a service provider for certified community residential services to clients as described in chapters [388-101](#) and [388-101D](#) WAC.

Economies of Scale (EOS) means an adjustment made during the rate assessment process to convert predicted individual hours to take into account ISS hours shared within a multiple person household or a cluster of households.

Group Home (GH) Program is a certified residential service under chapters [388-101](#) and [388-101D](#) WAC, which is also licensed as an Adult Family Home or Assisted Living Facility.

Group Training Home (GTH) means a certified non-profit residential program as per [RCW 71A.22.020](#) and chapters [388-101](#) and [388-101D](#) WAC.

Habilitation means those services delivered by residential services providers intended to assist persons with developmental disabilities acquire, retain, or improve upon the self-help, socialization, and adaptive skills necessary to reside successfully in home and community-based settings.

Household means all persons receiving support from the same residential provider and residing within a single residence.

Housing Costs Paid by Service Providers means the service provider's costs for a dwelling or portion of a dwelling used by staff when working 24-hour or longer duty shifts for the live-in model. This is an administrative cost incurred by the program for housing, not to be reported as Instruction and Support Services compensation.

Live-In Model means an atypical service delivery model that includes nighttime hours for staff that are approved by DDA and authorized by the agency to sleep in the client's home during nighttime hours and are available to respond throughout the night. The SL agency provides a bedroom for staff to stay in the client's home and covers the cost of their accommodation.

Metropolitan Statistical Area (MSA) means a relatively freestanding metropolitan area (MA) that is not closely associated with other MAs. These areas typically are surrounded by non-metropolitan counties. An MSA must include at least:

1. One city with 50,000 or more inhabitants; or
2. A Census Bureau-defined urbanized area (of at least 50,000 inhabitants) and a total metropolitan population of at least 100,000.

King County is recognized as having unique characteristics relative to other MSA counties for purposes of determining reimbursement rates as stated in this policy.

DSHS currently recognizes the following counties as MSA counties in Washington: Asotin, Benton, Chelan, Clark, Cowlitz, Douglas, Franklin, Island, Kitsap, Mason, Pierce, Skagit, Snohomish, Spokane, Thurston, Whatcom, and Yakima. Final determination for MSA designations are made by DSHS. All other counties are considered as Non-MSA.

Rates may be adjusted in accordance with state legislative appropriation. For current rates, see Exhibit C.

Non-SIS are determined by an algorithm in the rate assessment. Non-SIS activities are client-centered and not administrative in nature. They include client program planning, staff training and supervision, monitoring, and coordination of client services, and DDA-mandated reporting and tracking activities. Non-SIS hours are calculated based on the client's residential service level and ISS hours. These calculated hours comprise a portion of the Program Support time on behalf of the client. These activities typically do not occur in the lives of persons who are receiving support services that are not included within the Support Intensity Scale (SIS).

Program Support Time on behalf of the client includes those activities that are necessary to providing services that are not spent directly with clients. These activities include program planning, financial, health care management, staff management, hours in training or meetings away from the client's home and service coordination. (Refer to *Residential Staffing Plan*, Attachment D.)

Rate Change Request (RCR) means the electronic process for submitting and approving rates.

Residential Rates for Developmental Disabilities (RRDD) means the electronic program that processes Rate Change Requests.

Residential Staffing Plan means [DSHS 10-327](#), *Residential Staff Plan*, which is intended to provide a snapshot of a typical week and show how contracted ISS hours will be utilized.

Resource Manager (RM) establishes rates and monitors contract compliance and is the DDA liaison with the service provider.

Resource Management Administrator (RMA) is the DDA administrator that manages budgetary and programmatic practices of community residential services within the region they are assigned.

Service Provider means an entity contracting with the Department to provide certified community residential services to clients as described in chapters [388-101](#) and [388-101D](#) WAC.

Single-Person Household (SPH) means a client who meets all of the following:

1. The client has been assessed by the CRM in CARE as needing support level 4, 5, or 6, as defined in WAC 828-9540;
2. The client does not share their home with another client; and
3. The client does not share ISS hours with another client.

Sleep hours are nighttime hours for staff that are approved by DDA and authorized by the agency to sleep in the clients' home during nighttime hours and are available to respond throughout the night. The SL agency must provide a bedroom for the staff to stay in at the client's home and cover the cost of the staff's accommodation.

Supported Living (SL) is a contracted and certified residential service as described in chapters [388-101](#) and [388-101D](#) WAC.

BACKGROUND

Residential services support individuals to live in and contribute to their community.

- A. Rates are payments for costs that are necessary, ordinary, and related to the provision of residential program instruction and support as described in chapters [388-101](#) and [388-101D](#) WAC and the residential services contract.
- B. Rates are based on the assessed needs in the DDA CARE assessment and are adjusted during the rate assessment.
- C. Rates are set prospectively in accordance with state legislative appropriation.
- D. The contract shall be the maximum payment compensation.
- E. Services are delivered in a cost efficient manner, allow clients to receive habilitation benefits, and receive efficiencies of sharing household and staffing. Clients who are assessed as needing residential support levels 4, 5, or 6 as prescribed in [WAC 388-828-9540](#) typically live in households of two to four individuals to enable shared ISS hours across household members.
- F. Clients receiving Supported Living (SL) services must not have more than four clients in their household.
- G. Supported Living clients own, lease, or rent their home and therefore control the use of the space within their home. All client's homes should reflect their preferences, choices, and budget, with minimal service provider administrative presence.

PROCESS

- A. The CRM completes the DDA assessment with the client, at least every 12 months. The assessment determines the client's support needs. The residential algorithm described in [WAC 388-828-9500](#) through [388-828-9530](#) generates the client's residential service support level and the number of support hours the person needs as if the client lived alone.
- B. Comments must be entered into the DDA assessment by the CRM to provide clarification for the RM to complete the rate assessment. Comments may include areas such as:
1. Natural supports or support provided by others;
 2. Specific tasks or areas of support that identify the need for increased support;
 3. Community integration preferences or community integration needs if tied to a Positive Behavior Support Plan;
 4. Client specific instructions to service providers;
 5. Client choice to receive less support than those identified in their residential service level definition; or requests exceptions to certain physical and safety requirements; and
 6. Risks that present an immediate life threatening danger to the client or others.
- C. The DDA Person-Centered Services Plan (PCSP) is developed by the individual, the CRM, and others identified by the client. Service responsibilities are assigned to meet identified client needs and goals.
- D. When residential services are selected as a paid service, the assessment generates a Residential Support Level specific to the assessed needs of the client. The Residential Support Level is identified in the DDA PCSP. [WAC 388-828-9540](#) provides typical support needs characteristics, sample supports, and expected areas of independence for each support level. The CRM is responsible for adding the language into the comments which describe the requirements related to each support level. The CRM also adds comments related to utilizing Residential Allowance Requests as needed.
- E. The CRM must inform the RM when an assessment is completed and results in:
1. A client entering or leaving residential services;
 2. A significant change in support needs (including starting/ending school or job);
 3. A change in identified residential support level;

4. A change in household composition; or
 5. A change of funding source.
- F. A rate assessment is completed by the RM prior to beginning Supported Living, Group Home, or Group Training Home services and:
1. When a significant change in the client’s condition occurs;
 2. The environmental circumstances for a client change;
 3. If a new client’s anticipated shared hours are found to be inaccurate once the client has moved; or
 4. Upon request from the service provider.
- G. To prepare for the rate assessment meeting, the RM reviews the DDA client assessment to familiarize themselves with the client’s support needs and goals. They also review the previous rate assessment and Residential Staffing Plan if applicable.
- H. The service provider must review the DDA client assessment and be prepared to discuss details such as daily routine, frequency of medical appointments, transportation, and other support needs of the client.
- I. The RM conducts a rate assessment meeting for each client with a representative from the service provider who knows the client’s routine and has decision making authority. This meeting is typically conducted in person.
- J. Rate assessment meetings are typically arranged by household or cluster to ensure economies of scale are captured and the shared and individual hours are identified.
- K. The rate assessment process focuses on:
1. Adjusting base hours related to a client’s circumstances;
 2. Applying Economies of Scale (EOS) for shared support hours when a client has housemates, or is part of a cluster; and
 3. Identifying individual hours.
- L. During the rate assessment meeting, the RM and service provider discuss the predicted base hours in relation to the needs of the client and the RM makes the necessary adjustments to the EOS worksheet within the DDA Assessment. Each category is reviewed for two-to-one support, support by others, support refused, individual hours,

and hours shared with additional clients. The RM documents any adjustments in the comments.

M. The rate developed is inclusive of individual hours and shared hours. Typically hours are shared whenever feasible. Individual hours are those that cannot be reasonably shared with any other client within the household or cluster. When identifying individual and shared hours, the following considerations are made in the rate assessment meeting:

1. Nighttime support hours of a household or cluster are typically shared even if a client may require some night support. In most situations, other sleeping clients can be monitored during that time. Individual nighttime support hours are only included when a client's needs require additional staff to meet the clients' needs. Paid services are delivered by awake staff unless otherwise noted in the EOS worksheet and reflected by an adjustment to the hours.
2. Employment/school supports: include the number of hours the residential provider must contribute to ensure the client has access to employment or school activities, which may include transportation time. The public school district is responsible for support needs during school hours for clients enrolled in kindergarten through transition.
3. Medical appointments: are typically considered as individual hours.
4. Essential shopping: individual hours may be allowed when the client is in a retail environment and prefers one-to-one support for assistance with mobility or behavioral support needs.
5. Integration or public services: individual hours allowed as needed based on behavioral/mobility needs and individual preferences.
6. In-home habilitation: individual hours for the expected amount of time the provider will be doing a task for or with this client only, including one-to-one time that may be needed for supporting habilitation goals, and assistance with tasks such as with personal hygiene, medication administration, assisting with finances, or behavioral intervention techniques.
7. Unstructured protective supervision: these hours reflect the time that a staff person is present, but may not be directly interacting with an individual. Individual hours in unstructured protective supervision are uncommon, but are considered when staffing efficiencies cannot be coordinated or when there are exceptional monitoring needs of a client.

N. Included in the ISS hours is a component entitled Non-SIS that are ISS hours not captured in the Supports Intensity Scale (SIS). The Non-SIS hours are automatically

- generated by an algorithm. Non-SIS ISS hours include activities that are necessary for providing services, are client-centered and not administrative in nature, such as client program planning, monitoring, attendance at staff training, and DDA mandated reporting.
- O. The ISS daily hours are rounded to the nearest hour, except for persons who are determined to reside in a single-person household.
 - P. The ISS compensation rate shall be determined by the county in which the client resides and shall be based upon state legislative appropriation (the benchmark rate). There are three classifications including Metropolitan Statistical Area (MSA), Non-Metropolitan Statistical Area (Non-MSA), and King County.
 - Q. The transportation rate assessment is completed with input from the service provider. The final transportation rate is rounded to the nearest dollar. Clients whose assessed transportation rate is less than \$1.00 is rounded up to \$1.00.
 - R. Additional adjustments to transportation and administrative rates will be made as determined by legislative direction.
 - S. Additional rate components may be added to a client’s total daily rate for clients with unique service delivery needs. For Professional Services, enter the description of the service and hourly rate. For Non-ISS rate components, enter the description and total rate amount.
 - T. The administrative rates were standardized based on 2004 costs. The ISS hours per client day, identified through the rate assessment process, are used to determine the administrative rate utilizing the table which corresponds to the services provided. See Attachments A and B.
 - U. The RM requests approval from the Resource Management Administrator for any adjustments to base rates that exceed the established thresholds.
 - V. The RM will request an exception to policy for clients needing a single-person household.
 - W. The RM will request an Exception to Rule for clients who have waiver services that exceed \$550.00 per day per [WAC 388-845-0110](#).
 - X. The RM will provide the “Residential Rate Calculator” report to the service provider.
 - Y. The client can begin service on the approved start date once the RCR has received final approval.
 - Z. Most rate changes will start on the 1st or the 16th of each month.

- AA. Rate changes that may be added to RCR on any day of the month reflect clients and their housemates who:
1. Are new to residential services;
 2. Have a change in funding source; or
 3. Have a rate correction to correct errors.
- BB. The RM creates an RCR in RRDD.
- CC. RRDD calculates the total daily rate based on the rate assessment.
- DD. After all clients requiring rate changes are reviewed, the RM submits the RCR to the RMA for review and approval.
- EE. During the review process, the RCR is reviewed for accuracy and compliance with rate assessment principals.
- FF. Final approval will be made by the Community Residential Program Manager.
- GG. The RRDD system generates the Exhibit C, which provides the detail of each rate component and a total daily rate per client.
- HH. The RM verifies and distributes the Exhibit C and gathers signatures from service provider and authorized DDA representative. The service provider will verify the information in Exhibit C prior to signature and report any discrepancies to the RM.
- II. The DDA Rates Unit submits the rate batch to ProviderOne twice monthly. Under special circumstances, the DDA Rates Unit can submit a special batch.
- JJ. RM generates the authorizations in the CARE authorization screen for clients entering services. ProviderOne updates their database with the rates submitted by the DDA Rates Unit.
- KK. The CRM/RM verifies the accurate rate is in ProviderOne and notifies DDA ProviderOne liaison for rate errors and non-rate errors.
- LL. The service provider will claim payment via ProviderOne. ProviderOne allows a service provider to claim for services on any day of the month. ProviderOne will generate an electronic remittance advice on each Friday. Service providers may bill on any day that meets their payroll needs.

MM. While a number of factors can influence the timeline for the process; the general expectations are below:

Process	Expected Time Frame
CM Assessment	Assessment (PCSP) mailed to provider within 30 days of assessment.
RM Rate Assessment	Rate assessment meeting will be conducted upon request.
Residential Rate Calculator to Provider	Residential Rate Calculator sent to provider within 5 working days of rate assessment meeting.
Exhibits to Providers	Exhibit C sent to providers within 5 working days of receiving from RRDD.

RATE COMPONENTS

The final DDA rate is determined by the assessment process and RRDD calculations defined above. The rate is comprised of the following components:

- A. **Instruction and Support Services (ISS):** Instruction and Support Services hours are those hours necessary to provide the assessed level of support and instruction to the client and are calculated during the rate assessment process. The ISS hours are paid by the hour at the benchmark rate which is legislatively established by county type (MSA, Non-MSA and King) of the client's residence. ISS hours include:
1. Regularly scheduled staff time with clients (reflected on Residential Staffing Plan section 1);
 2. Staff time with clients not on the regular schedule (reflected on Residential Staffing Plan section 1.f);
 3. Program supports on behalf of the client (Non-SIS) (reflected on Residential Staffing Plan section 2); and
 4. Staff Training (Non-SIS) (reflected on Residential Staffing Plan section 2).
- B. **Administrative:** The administrative rate is based on the administrative rate table which varies by type of service, county, and incremental daily ISS hours.
1. Supported Living – Non-Community Protection (Attachment A)
 2. Supported Living – Community Protection (Attachment A)
 3. Group Home and Group Training Home (Attachment B)
- C. **Transportation:** The transportation rate is assessed during the rate assessment process and calculated in RRDD. The calculated rate takes into account the average miles of transportation provided to the client, the vehicle type, and the average miles driven on

behalf of the client. The transportation rate is not an actual cost reimbursement, rather it is an average daily reimbursement rounded to the nearest dollar. Beginning in September 1, 2005, the Washington State Legislature began funding the assessed transportation rate.

- D. **Residential Professional Services:** Residential Professional Services are identified through the assessment. They are provided by service provider staff and are included as part of the daily residential rate. These services could include RNs, LPNs, physical or speech therapists, language translators, and Dialectical Behavioral Therapists. Reimbursement for professional services is at a department established rates where they exist, or at a non-standard rate as determined by the Resource Management Administrator. DDA must not exceed any established Department standards.
- E. **Other Non-ISS:** Other rate components may include, staff lodging costs for providers who utilize the live-in staff model, extensive damage, or other items specifically approved by the Residential Services Unit Manager.

PROCEDURES

I. Residential Staffing Plan

The [DSHS 10-327](#), *Residential Staffing Plan*, form is a document that provides a standardized format for residential service providers to submit staff coverage plans for DDA approval and are required for clients assessed to require 24-hour support per chapter [388-101D WAC](#). The staffing plan should reflect a snapshot of a typical week. The intent of the form is for the service provider to describe the level of staffing that will typically be available to meet client needs.

For clients who are assessed to require less than 24-hour support, the form is not required unless they share staff with other clients who require 24-hour support.

- A. The service provider is required to submit the Residential Staffing Plan:
1. Prior to certification review or as requested by RCS;
 2. When household configuration changes;
 3. When additional staffing is requested or needed by the client (staff add-on);
 4. Any time the contracted ISS hours are adjusted for anyone in the household or cluster; and
 5. Upon request of DDA RM.

B. Approval and retention:

1. During the approval process, the RM reviews all submitted plans and verifies the Residential Staffing Plan for consistency with the support needs to ensure it reflects the intent and hours reflected in the Rate Assessment. The RM may request additional information, justification, or modifications to the Residential Staffing Plan.
2. The Resource Manager will approve or deny and sign the Residential Staffing Plan and return to the service provider within 15 days of receiving the required documentation.
3. Both the RM and the service provider will retain the plan in their files.

II. **Provision of Services**

- A. The residential service provider delivers the hours based on the approved staffing plan by household or cluster.
- B. The service provider must have and maintain records of the delivery of hours which are reconcilable by household or cluster. These records must be available upon request. The records must reflect the total number of hours provided in support of the clients served by the agency within each month.
- C. The service provider may have up to ten percent allowable variance of delivering assigned hours within each calendar months' time frame and within each household or cluster.
- D. All hours provided within each calendar year will be reconciled to the contracted hours through the cost reporting system on an annual basis (see [DDA Policy 6.04](#)).

III. **Cost of Care Adjustments**

A Cost of Care Adjustment (COCA) is intended to cover the necessary costs of ISS staff support, professional services or administrative costs to maintain uninterrupted services to clients when there is a temporary absence of a household member. The COCA request must include information about supports needed for the clients who remain in the household and depend on the shared hours of the absent housemate. Examples of a temporary absence include a hospital or nursing home stay, Residential Habilitation Center short-term stay, or incarceration.

- A. Providers will complete form [DSHS 06-124](#), *Cost of Care Adjustment Request*, within 30 days of a client being away from services. The service provider will identify the household members impacted by the absence of the house mate and their corresponding

shared and individual hours. The service provider will include justification and indicate the anticipated duration of the COCA.

- B. The COCA request may include any component of the client rate. For clients residing in a single-person household, only administrative costs may be requested.
- C. When reviewing the request, the Resource Manager utilizes their knowledge of the service provider's delivery model, available client information, and information included on the COCA request. The RM and the RMA or designee use their professional judgement when reviewing and approving the COCA.
- D. The signed request will be sent to the service provider and the DDA rate analyst. Copies will be maintained by DDA in the contract file and the service provider records for seven years.
- E. A COCA request may be authorized for up to 90 days. The Resource Manager will authorize payment for an approved COCA.
- F. The service provider may claim less than the authorized amount.
- G. The residential service provider must request a new rate assessment when a COCA has been utilized for 60 days. A rate assessment will be scheduled prior to the expiration of the approved COCA.
- H. When a client requires temporary additional support in a hospital or nursing facility setting outside the Supported Living setting, the RM may authorize this staffing support. Waiver funds must not be used for this service. The COCA form must clarify this unique situation.

IV. **Staff Add-On for Client Specific Need**

A client-specific staff add-on may be considered when a client's safety and well-being are seriously threatened, a client is at risk of losing residential support services, or for a planned short term need for increased staffing. Staff add-on is intended to be short term in duration, lasting up to 90 days. Staff add-on requires approval prior to implementation. Once an add-on is funded, work should begin immediately to evaluate ongoing need.

Prior to adding staff, the service provider must submit the [DSHS 15-379, Staff Add-On Request for Client Specific Need](#), form along with a Residential Staffing Plan to the Resource Manager. The service provider will include an explanation of the circumstances requiring the need for additional staff, the anticipated length of time, and a plan of how the staff will be utilized.

- A. Service providers must develop a summer program plan and budget using a format approved by DDA. The service provider will submit the proposed plan to the RMA for approval.
- B. The RMA will notify the provider in writing of the approval and the amount to be authorized. Summer program services will be authorized and paid through ProviderOne.
- C. Expenditure of funds received through this supplemental payment may include summer program fees such as camp registrations, park and recreation program fees, swimming pool fees, as well as additional transportation costs and supplies. Equipment costing \$1,000 or more and having a useful life of more than one year may not be purchased.
- D. Costs funded through summer program services are not subject to settlement provisions.

VII. **Training Reimbursement**

DDA may reimburse service providers for certain costs associated with legislatively mandated training. The purpose of this reimbursement is to ensure client needs are met while their staff is attending training.

- A. Nurse Delegation Core Training. DDA will reimburse the service provider for ISS hours for staff attending Nurse Delegation Core training. Costs may be authorized when it is necessary to train ISS staff to act as nursing assistants under the Nurse Delegation Act.
- B. ISS Training Reimbursement hours are reported and settled on in the Cost Report.
- C. Reimbursement for the Trainer Costs are not a part of cost settlement process.

VIII. **BILLING AND PAYMENT**

The Department will reimburse a contractor for services rendered under the residential services contract and the contractor shall bill in accordance with DDA instructions.

A. **Client Participation for Group Home and Group Training Home Clients**

DSHS will notify the service provider of the amount each client is required to pay for care provided under the contract and the effective date of the participation amount. It is the service provider's responsibility to collect the authorized participation from the client.

B. **Client Charges**

- 1. The service provider shall accept the reimbursement rate established by DDA as full compensation for all services under the contract. The service provider shall

not seek or accept additional compensation from or on behalf of a client for any or all contracted residential services.

2. The RA or designee may grant exceptions for an extraordinary service over and above what is typically reimbursed in the client's rate. Examples include vacations or long trips where staffing, transportation, or both, is beyond what is included in the assessment. The service provider will submit a written request to the RM.

If approved, the service provider will include the agreement in the Individual Financial Plan (IFP) and submit to the client or guardian, or both, for signature. The CM will identify this in the comments in the CARE assessment.

C. Overpayments and Underpayments

If there are under or overpayments, the service provider, RM, and DDA Rates Units will work to identify and resolve the discrepancies.

D. Suspension of Payment

1. Partial payments to a service provider may be withheld by the DDA in each of the following circumstances:
 - a. A required cost report is not properly completed and filed by the contractor within the appropriate time period, including any approved extensions. Payments will be released as soon as a properly completed report is received.
 - b. DDA authorized personnel in the course of their duties are refused access to the residential services program or are not provided with existing appropriate records. Payments will be released as soon as such access or records are provided.
 - c. An overpayment in connection with an annual settlement is not paid by the service provider when due. The amount withheld will be limited to the unpaid amount of the overpayment.
 - d. Payment for the final 30 days of service under a contract will be held pending final settlement when the contract is terminated.
2. DDA will provide written notification to the service provider prior to withholding payments. The written notification will state the reason for the payment withholding.

EXCEPTIONS

Any exception to this policy must have prior written approval from the Deputy Assistant Secretary or designee.

SUPERSESSION

DDA Policy 6.02
Issued July 1, 2015

Approved: /s/ Donald Clintsman
 Deputy Assistant Secretary
 Developmental Disabilities Administration

Date: July 1, 2017

ATTACHMENT A - *Supported Living – Administrative Rate Table*

ATTACHMENT B - *Group Home - Operating / Administrative Rate Tables*

ATTACHMENT C - *Residential Rate Calculator*

ATTACHMENT D - *Residential Staffing Plan*

ATTACHMENT A
Supported Living - Administrative Rate Table

ISS Hour Range at least but less than		Non-Community Protection Programs			Community Protection Programs		
		Admin. Rate - Non-MSA County	Admin. Rate - MSA County	Admin. Rate - King County	Admin. Rate - Non-MSA County CPP	Admin. Rate - MSA County CCP	Admin. Rate - King County CPP
0.00	0.50	\$9.17	\$9.36	\$10.03	\$10.27	\$10.48	\$11.23
0.50	1.00	\$11.40	\$11.62	\$12.46	\$12.77	\$13.03	\$13.97
1.00	1.50	\$13.65	\$13.91	\$14.92	\$15.28	\$15.59	\$16.72
1.50	2.00	\$15.65	\$15.96	\$17.11	\$17.53	\$17.88	\$19.17
2.00	2.50	\$17.69	\$18.05	\$19.35	\$19.82	\$20.21	\$21.67
2.50	3.00	\$19.95	\$20.35	\$21.82	\$22.35	\$22.80	\$24.44
3.00	3.50	\$22.21	\$22.64	\$24.28	\$24.88	\$25.37	\$27.20
3.50	4.00	\$24.34	\$24.82	\$26.61	\$27.26	\$27.80	\$29.81
4.00	4.50	\$26.20	\$26.72	\$28.64	\$29.35	\$29.93	\$32.09
4.50	5.00	\$27.83	\$28.37	\$30.40	\$31.16	\$31.77	\$34.07
5.00	5.50	\$29.22	\$29.78	\$31.93	\$32.72	\$33.35	\$35.76
5.50	6.00	\$30.40	\$30.99	\$33.21	\$34.04	\$34.70	\$37.21
6.00	6.50	\$31.38	\$32.00	\$34.29	\$35.15	\$35.83	\$38.42
6.50	7.00	\$32.20	\$32.83	\$35.18	\$36.05	\$36.76	\$39.42
7.00	7.50	\$32.85	\$33.49	\$35.90	\$36.79	\$37.52	\$40.22
7.50	8.00	\$33.36	\$34.02	\$36.45	\$37.36	\$38.10	\$40.84
8.00	8.50	\$33.74	\$34.40	\$36.85	\$37.79	\$38.53	\$41.30
8.50	9.00	\$34.07	\$34.74	\$37.22	\$38.15	\$38.90	\$41.70
9.00	9.50	\$34.31	\$34.98	\$37.47	\$38.41	\$39.17	\$41.99
9.50	10.00	\$34.50	\$35.18	\$37.67	\$38.62	\$39.38	\$42.21
10.00	10.50	\$34.67	\$35.35	\$37.86	\$38.82	\$39.58	\$42.42
10.50	11.00	\$34.83	\$35.51	\$38.04	\$39.00	\$39.75	\$42.62
11.00	11.50	\$34.97	\$35.66	\$38.19	\$39.16	\$39.92	\$42.80
11.50	12.00	\$35.13	\$35.81	\$38.35	\$39.32	\$40.10	\$42.98
12.00	12.50	\$35.30	\$35.99	\$38.55	\$39.51	\$40.29	\$43.19
12.50	13.00	\$35.47	\$36.16	\$38.74	\$39.71	\$40.49	\$43.41
13.00	13.50	\$35.66	\$36.36	\$38.96	\$39.93	\$40.71	\$43.64
13.50	14.00	\$35.84	\$36.54	\$39.15	\$40.12	\$40.90	\$43.84
14.00	14.50	\$36.01	\$36.72	\$39.33	\$40.30	\$41.09	\$44.05
14.50	15.00	\$36.17	\$36.88	\$39.51	\$40.48	\$41.28	\$44.25
15.00	15.50	\$36.44	\$37.15	\$39.80	\$40.75	\$41.56	\$44.56
15.50	16.00	\$36.65	\$37.37	\$40.05	\$41.00	\$41.81	\$44.81
16.00	16.50	\$36.88	\$37.61	\$40.30	\$41.26	\$42.06	\$45.09
16.50	17.00	\$37.24	\$37.97	\$40.70	\$41.68	\$42.50	\$45.55
17.00	17.50	\$37.81	\$38.55	\$41.30	\$42.30	\$43.13	\$46.24
17.50	18.00	\$38.37	\$39.12	\$41.92	\$42.94	\$43.79	\$46.93
18.00	18.50	\$38.93	\$39.68	\$42.54	\$43.57	\$44.42	\$47.63
18.50	19.00	\$39.50	\$40.28	\$43.18	\$44.23	\$45.10	\$48.35
19.00	19.50	\$40.12	\$40.90	\$43.83	\$44.91	\$45.78	\$49.09
19.50	20.00	\$40.76	\$41.56	\$44.53	\$45.62	\$46.51	\$49.85
20.00	20.50	\$41.38	\$42.19	\$45.21	\$46.31	\$47.21	\$50.60
20.50	21.00	\$41.98	\$42.81	\$45.85	\$46.97	\$47.89	\$51.33
21.00	21.50	\$42.57	\$43.40	\$46.48	\$47.62	\$48.54	\$52.03
21.50	22.00	\$43.13	\$43.98	\$47.09	\$48.23	\$49.18	\$52.72
22.00	22.50	\$43.68	\$44.53	\$47.70	\$48.86	\$49.82	\$53.40
22.50	23.00	\$44.20	\$45.07	\$48.30	\$49.46	\$50.44	\$54.06
23.00	23.50	\$44.73	\$45.61	\$48.87	\$50.05	\$51.04	\$54.68
23.50	24.00	\$45.25	\$46.14	\$49.42	\$50.61	\$51.61	\$55.30
24.00	24.50	\$45.75	\$46.65	\$49.95	\$51.16	\$52.16	\$55.87
24.50	25.00	\$46.23	\$47.13	\$50.46	\$51.68	\$52.69	\$56.47
25.00	& over	\$46.69	\$47.61	\$50.95	\$52.17	\$53.20	\$57.04

ATTACHMENT B

Group Home - Operating / Administrative Rate Tables

Client Mobility

There are no clients in GH who use a wheelchair

County Type

NON-MSA

ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$40.96	\$35.07	\$32.13	\$30.36	\$29.18	\$28.34	\$27.71	\$27.22	\$26.83	\$26.51	\$26.24	\$26.01	\$25.82	\$25.65	\$25.50	\$25.37	\$25.25	\$25.15	\$25.06
0.50	1.00	\$43.19	\$37.30	\$34.36	\$32.59	\$31.41	\$30.57	\$29.94	\$29.45	\$29.06	\$28.74	\$28.47	\$28.24	\$28.05	\$27.88	\$27.73	\$27.60	\$27.48	\$27.38	\$27.29
1.00	1.50	\$45.44	\$39.55	\$36.61	\$34.84	\$33.66	\$32.82	\$32.19	\$31.70	\$31.31	\$30.99	\$30.72	\$30.49	\$30.30	\$30.13	\$29.98	\$29.85	\$29.73	\$29.63	\$29.54
1.50	2.00	\$47.44	\$41.55	\$38.61	\$36.84	\$35.66	\$34.82	\$34.19	\$33.70	\$33.31	\$32.99	\$32.72	\$32.49	\$32.30	\$32.13	\$31.98	\$31.85	\$31.73	\$31.63	\$31.54
2.00	2.50	\$49.48	\$43.59	\$40.65	\$38.88	\$37.70	\$36.86	\$36.23	\$35.74	\$35.35	\$35.03	\$34.76	\$34.53	\$34.34	\$34.17	\$34.02	\$33.89	\$33.77	\$33.67	\$33.58
2.50	3.00	\$51.74	\$45.85	\$42.91	\$41.14	\$39.96	\$39.12	\$38.49	\$38.00	\$37.61	\$37.29	\$37.02	\$36.79	\$36.60	\$36.43	\$36.28	\$36.15	\$36.03	\$35.93	\$35.84
3.00	3.50	\$54.00	\$48.11	\$45.17	\$43.40	\$42.22	\$41.38	\$40.75	\$40.26	\$39.87	\$39.55	\$39.28	\$39.05	\$38.86	\$38.69	\$38.54	\$38.41	\$38.29	\$38.19	\$38.10
3.50	4.00	\$56.13	\$50.24	\$47.30	\$45.53	\$44.35	\$43.51	\$42.88	\$42.39	\$42.00	\$41.68	\$41.41	\$41.18	\$40.99	\$40.82	\$40.67	\$40.54	\$40.42	\$40.32	\$40.23
4.00	4.50	\$57.99	\$52.10	\$49.16	\$47.39	\$46.21	\$45.37	\$44.74	\$44.25	\$43.86	\$43.54	\$43.27	\$43.04	\$42.85	\$42.68	\$42.53	\$42.40	\$42.28	\$42.18	\$42.09
4.50	5.00	\$59.62	\$53.73	\$50.79	\$49.02	\$47.84	\$47.00	\$46.37	\$45.88	\$45.49	\$45.17	\$44.90	\$44.67	\$44.48	\$44.31	\$44.16	\$44.03	\$43.91	\$43.81	\$43.72
5.00	5.50	\$61.01	\$55.12	\$52.18	\$50.41	\$49.23	\$48.39	\$47.76	\$47.27	\$46.88	\$46.56	\$46.29	\$46.06	\$45.87	\$45.70	\$45.55	\$45.42	\$45.30	\$45.20	\$45.11
5.50	6.00	\$62.19	\$56.30	\$53.36	\$51.59	\$50.41	\$49.57	\$48.94	\$48.45	\$48.06	\$47.74	\$47.47	\$47.24	\$47.05	\$46.88	\$46.73	\$46.60	\$46.48	\$46.38	\$46.29
6.00	6.50	\$63.17	\$57.28	\$54.34	\$52.57	\$51.39	\$50.55	\$49.92	\$49.43	\$49.04	\$48.72	\$48.45	\$48.22	\$48.03	\$47.86	\$47.71	\$47.58	\$47.46	\$47.36	\$47.27
6.50	7.00	\$63.99	\$58.10	\$55.16	\$53.39	\$52.21	\$51.37	\$50.74	\$50.25	\$49.86	\$49.54	\$49.27	\$49.04	\$48.85	\$48.68	\$48.53	\$48.40	\$48.28	\$48.18	\$48.09
7.00	7.50	\$64.64	\$58.75	\$55.81	\$54.04	\$52.86	\$52.02	\$51.39	\$50.90	\$50.51	\$50.19	\$49.92	\$49.69	\$49.50	\$49.33	\$49.18	\$49.05	\$48.93	\$48.83	\$48.74
7.50	8.00	\$65.15	\$59.26	\$56.32	\$54.55	\$53.37	\$52.53	\$51.90	\$51.41	\$51.02	\$50.70	\$50.43	\$50.20	\$50.01	\$49.84	\$49.69	\$49.56	\$49.44	\$49.34	\$49.25
8.00	8.50	\$65.53	\$59.64	\$56.70	\$54.93	\$53.75	\$52.91	\$52.28	\$51.79	\$51.40	\$51.08	\$50.81	\$50.58	\$50.39	\$50.22	\$50.07	\$49.94	\$49.82	\$49.72	\$49.63
8.50	9.00	\$65.86	\$59.97	\$57.03	\$55.26	\$54.08	\$53.24	\$52.61	\$52.12	\$51.73	\$51.41	\$51.14	\$50.91	\$50.72	\$50.55	\$50.40	\$50.27	\$50.15	\$50.05	\$49.96
9.00	9.50	\$66.10	\$60.21	\$57.27	\$55.50	\$54.32	\$53.48	\$52.85	\$52.36	\$51.97	\$51.65	\$51.38	\$51.15	\$50.96	\$50.79	\$50.64	\$50.51	\$50.39	\$50.29	\$50.20
9.50	10.00	\$66.29	\$60.40	\$57.46	\$55.69	\$54.51	\$53.67	\$53.04	\$52.55	\$52.16	\$51.84	\$51.57	\$51.34	\$51.15	\$50.98	\$50.83	\$50.70	\$50.58	\$50.48	\$50.39
10.00	10.50	\$66.46	\$60.57	\$57.63	\$55.86	\$54.68	\$53.84	\$53.21	\$52.72	\$52.33	\$52.01	\$51.74	\$51.51	\$51.32	\$51.15	\$51.00	\$50.87	\$50.75	\$50.65	\$50.56
10.50	11.00	\$66.62	\$60.73	\$57.79	\$56.02	\$54.84	\$54.00	\$53.37	\$52.88	\$52.49	\$52.17	\$51.90	\$51.67	\$51.48	\$51.31	\$51.16	\$51.03	\$50.91	\$50.81	\$50.72
11.00	11.50	\$66.76	\$60.87	\$57.93	\$56.16	\$54.98	\$54.14	\$53.51	\$53.02	\$52.63	\$52.31	\$52.04	\$51.81	\$51.62	\$51.45	\$51.30	\$51.17	\$51.05	\$50.95	\$50.86
11.50	12.00	\$66.92	\$61.03	\$58.09	\$56.32	\$55.14	\$54.30	\$53.67	\$53.18	\$52.79	\$52.47	\$52.20	\$51.97	\$51.78	\$51.61	\$51.46	\$51.33	\$51.21	\$51.11	\$51.02
12.00	12.50	\$67.09	\$61.20	\$58.26	\$56.49	\$55.31	\$54.47	\$53.84	\$53.35	\$52.96	\$52.64	\$52.37	\$52.14	\$51.95	\$51.78	\$51.63	\$51.50	\$51.38	\$51.28	\$51.19
12.50	13.00	\$67.26	\$61.37	\$58.43	\$56.66	\$55.48	\$54.64	\$54.01	\$53.52	\$53.13	\$52.81	\$52.54	\$52.31	\$52.12	\$51.95	\$51.80	\$51.67	\$51.55	\$51.45	\$51.36
13.00	13.50	\$67.45	\$61.56	\$58.62	\$56.85	\$55.67	\$54.83	\$54.20	\$53.71	\$53.32	\$53.00	\$52.73	\$52.50	\$52.31	\$52.14	\$51.99	\$51.86	\$51.74	\$51.64	\$51.55
13.50	14.00	\$67.63	\$61.74	\$58.80	\$57.03	\$55.85	\$55.01	\$54.38	\$53.89	\$53.50	\$53.18	\$52.91	\$52.68	\$52.49	\$52.32	\$52.17	\$52.04	\$51.92	\$51.82	\$51.73
14.00	14.50	\$67.80	\$61.91	\$58.97	\$57.20	\$56.02	\$55.18	\$54.55	\$54.06	\$53.67	\$53.35	\$53.08	\$52.85	\$52.66	\$52.49	\$52.34	\$52.21	\$52.09	\$51.99	\$51.90
14.50	15.00	\$67.96	\$62.07	\$59.13	\$57.36	\$56.18	\$55.34	\$54.71	\$54.22	\$53.83	\$53.51	\$53.24	\$53.01	\$52.82	\$52.65	\$52.50	\$52.37	\$52.25	\$52.15	\$52.06
15.00	15.50	\$68.23	\$62.34	\$59.40	\$57.63	\$56.45	\$55.61	\$54.98	\$54.49	\$54.10	\$53.78	\$53.51	\$53.28	\$53.09	\$52.92	\$52.77	\$52.64	\$52.52	\$52.42	\$52.33
15.50	16.00	\$68.44	\$62.55	\$59.61	\$57.84	\$56.66	\$55.82	\$55.19	\$54.70	\$54.31	\$53.99	\$53.72	\$53.49	\$53.30	\$53.13	\$52.98	\$52.85	\$52.73	\$52.63	\$52.54
16.00	16.50	\$68.67	\$62.78	\$59.84	\$58.07	\$56.89	\$56.05	\$55.42	\$54.93	\$54.54	\$54.22	\$53.95	\$53.72	\$53.53	\$53.36	\$53.21	\$53.08	\$52.96	\$52.86	\$52.77
16.50	17.00	\$69.03	\$63.14	\$60.20	\$58.43	\$57.25	\$56.41	\$55.78	\$55.29	\$54.90	\$54.58	\$54.31	\$54.08	\$53.89	\$53.72	\$53.57	\$53.44	\$53.32	\$53.22	\$53.13
17.00	17.50	\$69.60	\$63.71	\$60.77	\$59.00	\$57.82	\$56.98	\$56.35	\$55.86	\$55.47	\$55.15	\$54.88	\$54.65	\$54.46	\$54.29	\$54.14	\$54.01	\$53.89	\$53.79	\$53.70
17.50	18.00	\$70.16	\$64.27	\$61.33	\$59.56	\$58.38	\$57.54	\$56.91	\$56.42	\$56.03	\$55.71	\$55.44	\$55.21	\$55.02	\$54.85	\$54.70	\$54.57	\$54.45	\$54.35	\$54.26
18.00	18.50	\$70.72	\$64.83	\$61.89	\$60.12	\$58.94	\$58.10	\$57.47	\$56.98	\$56.59	\$56.27	\$56.00	\$55.77	\$55.58	\$55.41	\$55.26	\$55.13	\$55.01	\$54.91	\$54.82
18.50	19.00	\$71.29	\$65.40	\$62.46	\$60.69	\$59.51	\$58.67	\$58.04	\$57.55	\$57.16	\$56.84	\$56.57	\$56.34	\$56.15	\$55.98	\$55.83	\$55.70	\$55.58	\$55.48	\$55.39
19.00	19.50	\$71.91	\$66.02	\$63.08	\$61.31	\$60.13	\$59.29	\$58.66	\$58.17	\$57.78	\$57.46	\$57.19	\$56.96	\$56.77	\$56.60	\$56.45	\$56.32	\$56.20	\$56.10	\$56.01
19.50	20.00	\$72.55	\$66.66	\$63.72	\$61.95	\$60.77	\$59.93	\$59.30	\$58.81	\$58.42	\$58.10	\$57.83	\$57.60	\$57.41	\$57.24	\$57.09	\$56.96	\$56.84	\$56.74	\$56.65
20.00	20.50	\$73.17	\$67.28	\$64.34	\$62.57	\$61.39	\$60.55	\$59.92	\$59.43	\$59.04	\$58.72	\$58.45	\$58.22	\$58.03	\$57.86	\$57.71	\$57.58	\$57.46	\$57.36	\$57.27
20.50	21.00	\$73.77	\$67.88	\$64.94	\$63.17	\$61.99	\$61.15	\$60.52	\$60.03	\$59.64	\$59.32	\$59.05	\$58.82	\$58.63	\$58.46	\$58.31	\$58.18	\$58.06	\$57.96	\$57.87
21.00	21.50	\$74.36	\$68.47	\$65.53	\$63.76	\$62.58	\$61.74	\$61.11	\$60.62	\$60.23	\$59.91	\$59.64	\$59.41	\$59.22	\$59.05	\$58.90	\$58.77	\$58.65	\$58.55	\$58.46
21.50	22.00	\$74.92	\$69.03	\$66.09	\$64.32	\$63.14	\$62.30	\$61.67	\$61.18	\$60.79	\$60.47	\$60.20	\$59.97	\$59.78	\$59.61	\$59.46	\$59.33	\$59.21	\$59.11	\$59.02
22.00	22.50	\$75.47	\$69.58	\$66.64	\$64.87	\$63.69	\$62.85	\$62.22	\$61.73	\$61.34	\$61.02	\$60.75	\$60.52	\$60.33	\$60.16	\$60.01	\$59.88	\$59.76	\$59.66	\$59.57
22.50	23.00	\$75.99	\$70.10	\$67.16	\$65.39	\$64.21	\$63.37	\$62.74	\$62.25	\$61.86	\$61.54	\$61.27	\$61.04	\$60.85	\$60.68	\$60.53	\$60.40	\$60.28	\$60.18	\$60.09
23.00	23.50	\$76.52	\$70.63	\$67.69	\$65.92	\$64.74	\$63.90	\$63.27	\$62.78	\$62.39	\$62.07	\$61.80	\$61.57	\$61.38	\$61.21	\$61.06	\$60.93	\$60.81	\$60.71	\$60.62
23.50	24.00	\$77.04	\$71.15	\$68.21	\$66.44	\$65.26	\$64.42	\$63.79	\$63.30	\$62.91	\$62.59	\$62.32	\$62.09	\$61.90	\$61.73	\$61.58	\$61.45	\$61.33	\$61.23	\$61.14
24.00	24.50	\$77.54	\$71.65	\$68.71	\$66.94	\$65.76	\$64.92	\$64.29	\$63.80	\$63.41	\$63.09	\$62.82	\$62.59	\$62.40	\$62.23	\$62.08	\$61.95	\$61.83	\$61.73	\$61.64
24.50	25.00	\$78.02	\$72.13	\$69.19	\$67.42	\$66.24	\$65.40	\$64.77	\$64.28	\$63.89	\$63.57	\$63.30	\$63.07	\$62.88	\$62.71	\$62.56	\$62.43	\$62.31	\$62.21	\$62.12
25.00	& over	\$78.48	\$72.59	\$69.65	\$67.88	\$66.70	\$65.86	\$65.23	\$64.74	\$64.35	\$64.03	\$63.76	\$63.53	\$63.34	\$63.17	\$63.02	\$62.89	\$62.77	\$62.67	\$62.58

ATTACHMENT B

Group Home - Operating / Administrative Rate Tables

Client Mobility		One of more clients in GH use a wheelchair										County Type									
		NON-MSA																			
ISS Hour Range		Number of Residents in Group Home or Group Training Home																			
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
0.00	0.50	\$41.45	\$35.56	\$32.62	\$30.85	\$29.67	\$28.83	\$28.20	\$27.71	\$27.32	\$27.00	\$26.73	\$26.50	\$26.31	\$26.14	\$25.99	\$25.86	\$25.74	\$25.64	\$25.55	
0.50	1.00	\$43.68	\$37.79	\$34.85	\$33.08	\$31.90	\$31.06	\$30.43	\$29.94	\$29.55	\$29.23	\$28.96	\$28.73	\$28.54	\$28.37	\$28.22	\$28.09	\$27.97	\$27.87	\$27.78	
1.00	1.50	\$45.93	\$40.04	\$37.10	\$35.33	\$34.15	\$33.31	\$32.68	\$32.19	\$31.80	\$31.48	\$31.21	\$30.98	\$30.79	\$30.62	\$30.47	\$30.34	\$30.22	\$30.12	\$30.03	
1.50	2.00	\$47.93	\$42.04	\$39.10	\$37.33	\$36.15	\$35.31	\$34.68	\$34.19	\$33.80	\$33.48	\$33.21	\$32.98	\$32.79	\$32.62	\$32.47	\$32.34	\$32.22	\$32.12	\$32.03	
2.00	2.50	\$49.97	\$44.08	\$41.14	\$39.37	\$38.19	\$37.35	\$36.72	\$36.23	\$35.84	\$35.52	\$35.25	\$35.02	\$34.83	\$34.66	\$34.51	\$34.38	\$34.26	\$34.16	\$34.07	
2.50	3.00	\$52.23	\$46.34	\$43.40	\$41.63	\$40.45	\$39.61	\$38.98	\$38.49	\$38.10	\$37.78	\$37.51	\$37.28	\$37.09	\$36.92	\$36.77	\$36.64	\$36.52	\$36.42	\$36.33	
3.00	3.50	\$54.49	\$48.60	\$45.66	\$43.89	\$42.71	\$41.87	\$41.24	\$40.75	\$40.36	\$40.04	\$39.77	\$39.54	\$39.35	\$39.18	\$39.03	\$38.90	\$38.78	\$38.68	\$38.59	
3.50	4.00	\$56.62	\$50.73	\$47.79	\$46.02	\$44.84	\$44.00	\$43.37	\$42.88	\$42.49	\$42.17	\$41.90	\$41.67	\$41.48	\$41.31	\$41.16	\$41.03	\$40.91	\$40.81	\$40.72	
4.00	4.50	\$58.48	\$52.59	\$49.65	\$47.88	\$46.70	\$45.86	\$45.23	\$44.74	\$44.35	\$44.03	\$43.76	\$43.53	\$43.34	\$43.17	\$43.02	\$42.89	\$42.77	\$42.67	\$42.58	
4.50	5.00	\$60.11	\$54.22	\$51.28	\$49.51	\$48.33	\$47.49	\$46.86	\$46.37	\$45.98	\$45.66	\$45.39	\$45.16	\$44.97	\$44.80	\$44.65	\$44.52	\$44.40	\$44.30	\$44.21	
5.00	5.50	\$61.50	\$55.61	\$52.67	\$50.90	\$49.72	\$48.88	\$48.25	\$47.76	\$47.37	\$47.05	\$46.78	\$46.55	\$46.36	\$46.19	\$46.04	\$45.91	\$45.79	\$45.69	\$45.60	
5.50	6.00	\$62.68	\$56.79	\$53.85	\$52.08	\$50.90	\$50.06	\$49.43	\$48.94	\$48.55	\$48.23	\$47.96	\$47.73	\$47.54	\$47.37	\$47.22	\$47.09	\$46.97	\$46.87	\$46.78	
6.00	6.50	\$63.66	\$57.77	\$54.83	\$53.06	\$51.88	\$51.04	\$50.41	\$49.92	\$49.53	\$49.21	\$48.94	\$48.71	\$48.52	\$48.35	\$48.20	\$48.07	\$47.95	\$47.85	\$47.76	
6.50	7.00	\$64.48	\$58.59	\$55.65	\$53.88	\$52.70	\$51.86	\$51.23	\$50.74	\$50.35	\$50.03	\$49.76	\$49.53	\$49.34	\$49.17	\$49.02	\$48.89	\$48.77	\$48.67	\$48.58	
7.00	7.50	\$65.13	\$59.24	\$56.30	\$54.53	\$53.35	\$52.51	\$51.88	\$51.39	\$51.00	\$50.68	\$50.41	\$50.18	\$49.99	\$49.82	\$49.67	\$49.54	\$49.42	\$49.32	\$49.23	
7.50	8.00	\$65.64	\$59.75	\$56.81	\$55.04	\$53.86	\$53.02	\$52.39	\$51.90	\$51.51	\$51.19	\$50.92	\$50.69	\$50.50	\$50.33	\$50.18	\$50.05	\$49.93	\$49.83	\$49.74	
8.00	8.50	\$66.02	\$60.13	\$57.19	\$55.42	\$54.24	\$53.40	\$52.77	\$52.28	\$51.89	\$51.57	\$51.30	\$51.07	\$50.88	\$50.71	\$50.56	\$50.43	\$50.31	\$50.21	\$50.12	
8.50	9.00	\$66.35	\$60.46	\$57.52	\$55.75	\$54.57	\$53.73	\$53.10	\$52.61	\$52.22	\$51.90	\$51.63	\$51.40	\$51.21	\$51.04	\$50.89	\$50.76	\$50.64	\$50.54	\$50.45	
9.00	9.50	\$66.59	\$60.70	\$57.76	\$55.99	\$54.81	\$53.97	\$53.34	\$52.85	\$52.46	\$52.14	\$51.87	\$51.64	\$51.45	\$51.28	\$51.13	\$51.00	\$50.88	\$50.78	\$50.69	
9.50	10.00	\$66.78	\$60.89	\$57.95	\$56.18	\$55.00	\$54.16	\$53.53	\$53.04	\$52.65	\$52.33	\$52.06	\$51.83	\$51.64	\$51.47	\$51.32	\$51.19	\$51.07	\$50.97	\$50.88	
10.00	10.50	\$66.95	\$61.06	\$58.12	\$56.35	\$55.17	\$54.33	\$53.70	\$53.21	\$52.82	\$52.50	\$52.23	\$52.00	\$51.81	\$51.64	\$51.49	\$51.36	\$51.24	\$51.14	\$51.05	
10.50	11.00	\$67.11	\$61.22	\$58.28	\$56.51	\$55.33	\$54.49	\$53.86	\$53.37	\$52.98	\$52.66	\$52.39	\$52.16	\$51.97	\$51.80	\$51.65	\$51.52	\$51.40	\$51.30	\$51.21	
11.00	11.50	\$67.25	\$61.36	\$58.42	\$56.65	\$55.47	\$54.63	\$54.00	\$53.51	\$53.12	\$52.80	\$52.53	\$52.30	\$52.11	\$51.94	\$51.79	\$51.66	\$51.54	\$51.44	\$51.35	
11.50	12.00	\$67.41	\$61.52	\$58.58	\$56.81	\$55.63	\$54.79	\$54.16	\$53.67	\$53.28	\$52.96	\$52.69	\$52.46	\$52.27	\$52.10	\$51.95	\$51.82	\$51.70	\$51.60	\$51.51	
12.00	12.50	\$67.58	\$61.69	\$58.75	\$56.98	\$55.80	\$54.96	\$54.33	\$53.84	\$53.45	\$53.13	\$52.86	\$52.63	\$52.44	\$52.27	\$52.12	\$51.99	\$51.87	\$51.77	\$51.68	
12.50	13.00	\$67.75	\$61.86	\$58.92	\$57.15	\$55.97	\$55.13	\$54.50	\$54.01	\$53.62	\$53.30	\$53.03	\$52.80	\$52.61	\$52.44	\$52.29	\$52.16	\$52.04	\$51.94	\$51.85	
13.00	13.50	\$67.94	\$62.05	\$59.11	\$57.34	\$56.16	\$55.32	\$54.69	\$54.20	\$53.81	\$53.49	\$53.22	\$52.99	\$52.80	\$52.63	\$52.48	\$52.35	\$52.23	\$52.13	\$52.04	
13.50	14.00	\$68.12	\$62.23	\$59.29	\$57.52	\$56.34	\$55.50	\$54.87	\$54.38	\$53.99	\$53.67	\$53.40	\$53.17	\$52.98	\$52.81	\$52.66	\$52.53	\$52.41	\$52.31	\$52.22	
14.00	14.50	\$68.29	\$62.40	\$59.46	\$57.69	\$56.51	\$55.67	\$55.04	\$54.55	\$54.16	\$53.84	\$53.57	\$53.34	\$53.15	\$52.98	\$52.83	\$52.70	\$52.58	\$52.48	\$52.39	
14.50	15.00	\$68.45	\$62.56	\$59.62	\$57.85	\$56.67	\$55.83	\$55.20	\$54.71	\$54.32	\$54.00	\$53.73	\$53.50	\$53.31	\$53.14	\$52.99	\$52.86	\$52.74	\$52.64	\$52.55	
15.00	15.50	\$68.72	\$62.83	\$59.89	\$58.12	\$56.94	\$56.10	\$55.47	\$54.98	\$54.59	\$54.27	\$54.00	\$53.77	\$53.58	\$53.41	\$53.26	\$53.13	\$53.01	\$52.91	\$52.82	
15.50	16.00	\$68.93	\$63.04	\$60.10	\$58.33	\$57.15	\$56.31	\$55.68	\$55.19	\$54.80	\$54.48	\$54.21	\$53.98	\$53.79	\$53.62	\$53.47	\$53.34	\$53.22	\$53.12	\$53.03	
16.00	16.50	\$69.16	\$63.27	\$60.33	\$58.56	\$57.38	\$56.54	\$55.91	\$55.42	\$55.03	\$54.71	\$54.44	\$54.21	\$54.02	\$53.85	\$53.70	\$53.57	\$53.45	\$53.35	\$53.26	
16.50	17.00	\$69.52	\$63.63	\$60.69	\$58.92	\$57.74	\$56.90	\$56.27	\$55.78	\$55.39	\$55.07	\$54.80	\$54.57	\$54.38	\$54.21	\$54.06	\$53.93	\$53.81	\$53.71	\$53.62	
17.00	17.50	\$70.09	\$64.20	\$61.26	\$59.49	\$58.31	\$57.47	\$56.84	\$56.35	\$55.96	\$55.64	\$55.37	\$55.14	\$54.95	\$54.78	\$54.63	\$54.50	\$54.38	\$54.28	\$54.19	
17.50	18.00	\$70.65	\$64.76	\$61.82	\$60.05	\$58.87	\$58.03	\$57.40	\$56.91	\$56.52	\$56.20	\$55.93	\$55.70	\$55.51	\$55.34	\$55.19	\$55.06	\$54.94	\$54.84	\$54.75	
18.00	18.50	\$71.21	\$65.32	\$62.38	\$60.61	\$59.43	\$58.59	\$57.96	\$57.47	\$57.08	\$56.76	\$56.49	\$56.26	\$56.07	\$55.90	\$55.75	\$55.62	\$55.50	\$55.40	\$55.31	
18.50	19.00	\$71.78	\$65.89	\$62.95	\$61.18	\$60.00	\$59.16	\$58.53	\$58.04	\$57.65	\$57.33	\$57.06	\$56.83	\$56.64	\$56.47	\$56.32	\$56.19	\$56.07	\$55.97	\$55.88	
19.00	19.50	\$72.40	\$66.51	\$63.57	\$61.80	\$60.62	\$59.78	\$59.15	\$58.66	\$58.27	\$57.95	\$57.68	\$57.45	\$57.26	\$57.09	\$56.94	\$56.81	\$56.69	\$56.59	\$56.50	
19.50	20.00	\$73.04	\$67.15	\$64.21	\$62.44	\$61.26	\$60.42	\$59.79	\$59.30	\$58.91	\$58.59	\$58.32	\$58.09	\$57.90	\$57.73	\$57.58	\$57.45	\$57.33	\$57.23	\$57.14	
20.00	20.50	\$73.66	\$67.77	\$64.83	\$63.06	\$61.88	\$61.04	\$60.41	\$59.92	\$59.53	\$59.21	\$58.94	\$58.71	\$58.52	\$58.35	\$58.20	\$58.07	\$57.95	\$57.85	\$57.76	
20.50	21.00	\$74.26	\$68.37	\$65.43	\$63.66	\$62.48	\$61.64	\$61.01	\$60.52	\$60.13	\$59.81	\$59.54	\$59.31	\$59.12	\$58.95	\$58.80	\$58.67	\$58.55	\$58.45	\$58.36	
21.00	21.50	\$74.85	\$68.96	\$66.02	\$64.25	\$63.07	\$62.23	\$61.60	\$61.11	\$60.72	\$60.40	\$60.13	\$59.90	\$59.71	\$59.54	\$59.39	\$59.26	\$59.14	\$59.04	\$58.95	
21.50	22.00	\$75.41	\$69.52	\$66.58	\$64.81	\$63.63	\$62.79	\$62.16	\$61.67	\$61.28	\$60.96	\$60.69	\$60.46	\$60.27	\$60.10	\$59.95	\$59.82	\$59.70	\$59.60	\$59.51	
22.00	22.50	\$75.96	\$70.07	\$67.13	\$65.36	\$64.18	\$63.34	\$62.71	\$62.22	\$61.83	\$61.51	\$61.24	\$61.01	\$60.82	\$60.65	\$60.50	\$60.37	\$60.25	\$60.15	\$60.06	
22.50	23.00	\$76.48	\$70.59	\$67.65	\$65.88	\$64.70	\$63.86	\$63.23	\$62.74	\$62.35	\$62.03	\$61.76	\$61.53	\$61.34	\$61.17	\$61.02	\$60.89	\$60.77	\$60.67	\$60.58	
23.00	23.50	\$77.01	\$71.12	\$68.18	\$66.41	\$65.23	\$64.39	\$63.76	\$63.27	\$62.88	\$62.56	\$62.29	\$62.06	\$61.87	\$61.70	\$61.55	\$61.42	\$61.30	\$61.20	\$61.11	
23.50	24.00	\$77.53	\$71.64	\$68.70	\$66.93	\$65.75	\$64.91	\$64.28	\$63.79	\$63.40	\$63.08	\$62.81	\$62.58	\$62.39	\$62.22	\$62.07	\$61.94	\$61.82	\$61.72	\$61.63	
24.00	24.50	\$78.03	\$72.14	\$69.20	\$67.43	\$66.25	\$65.41	\$64.78	\$64.29	\$63.90	\$63.58	\$63.31	\$63.08	\$62.89	\$62.72	\$62.57	\$62.44	\$62.32	\$62.22	\$62.13	
24.50	25.00	\$78.51	\$72.62	\$69.68	\$67.91	\$66.73	\$65.89	\$65.26	\$64.77	\$64.38	\$64.06	\$63.79	\$63.56	\$63.37	\$63.20	\$63.05	\$62.92	\$62.80	\$62.70	\$62.61	
25.00	& over	\$78.97	\$73.08	\$70.14	\$68.37	\$67.19	\$66.35	\$65.72	\$65.23	\$64.84	\$64.52	\$64.25	\$64.02	\$63.83	\$63.66	\$63.51	\$63.38	\$63.26	\$63.16	\$63.07	

ATTACHMENT B

Group Home - Operating / Administrative Rate Tables

Client Mobility		County Type																		
There are no clients in GH who use a wheelchair		MSA																		
ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$41.70	\$35.70	\$32.70	\$30.89	\$29.69	\$28.83	\$28.19	\$27.69	\$27.29	\$26.96	\$26.69	\$26.45	\$26.26	\$26.09	\$25.93	\$25.80	\$25.68	\$25.58	\$25.49
0.50	1.00	\$43.96	\$37.96	\$34.96	\$33.15	\$31.95	\$31.09	\$30.45	\$29.95	\$29.55	\$29.22	\$28.95	\$28.71	\$28.52	\$28.35	\$28.19	\$28.06	\$27.94	\$27.84	\$27.75
1.00	1.50	\$46.25	\$40.25	\$37.25	\$35.44	\$34.24	\$33.38	\$32.74	\$32.24	\$31.84	\$31.51	\$31.24	\$31.00	\$30.81	\$30.64	\$30.48	\$30.35	\$30.23	\$30.13	\$30.04
1.50	2.00	\$48.30	\$42.30	\$39.30	\$37.49	\$36.29	\$35.43	\$34.79	\$34.29	\$33.89	\$33.56	\$33.29	\$33.05	\$32.86	\$32.69	\$32.53	\$32.40	\$32.28	\$32.18	\$32.09
2.00	2.50	\$50.39	\$44.39	\$41.39	\$39.58	\$38.38	\$37.52	\$36.88	\$36.38	\$35.98	\$35.65	\$35.38	\$35.14	\$34.95	\$34.78	\$34.62	\$34.49	\$34.37	\$34.27	\$34.18
2.50	3.00	\$52.69	\$46.69	\$43.69	\$41.88	\$40.68	\$39.82	\$39.18	\$38.68	\$38.28	\$37.95	\$37.68	\$37.44	\$37.25	\$37.08	\$36.92	\$36.79	\$36.67	\$36.57	\$36.48
3.00	3.50	\$54.98	\$48.98	\$45.98	\$44.17	\$42.97	\$42.11	\$41.47	\$40.97	\$40.57	\$40.24	\$39.97	\$39.73	\$39.54	\$39.37	\$39.21	\$39.08	\$38.96	\$38.86	\$38.77
3.50	4.00	\$57.16	\$51.16	\$48.16	\$46.35	\$45.15	\$44.29	\$43.65	\$43.15	\$42.75	\$42.42	\$42.15	\$41.91	\$41.72	\$41.55	\$41.39	\$41.26	\$41.14	\$41.04	\$40.95
4.00	4.50	\$59.06	\$53.06	\$50.06	\$48.25	\$47.05	\$46.19	\$45.55	\$45.05	\$44.65	\$44.32	\$44.05	\$43.81	\$43.62	\$43.45	\$43.29	\$43.16	\$43.04	\$42.94	\$42.85
4.50	5.00	\$60.71	\$54.71	\$51.71	\$49.90	\$48.70	\$47.84	\$47.20	\$46.70	\$46.30	\$45.97	\$45.70	\$45.46	\$45.27	\$45.10	\$44.94	\$44.81	\$44.69	\$44.59	\$44.50
5.00	5.50	\$62.12	\$56.12	\$53.12	\$51.31	\$50.11	\$49.25	\$48.61	\$48.11	\$47.71	\$47.38	\$47.11	\$46.87	\$46.68	\$46.51	\$46.35	\$46.22	\$46.10	\$46.00	\$45.91
5.50	6.00	\$63.33	\$57.33	\$54.33	\$52.52	\$51.32	\$50.46	\$49.82	\$49.32	\$48.92	\$48.59	\$48.32	\$48.08	\$47.89	\$47.72	\$47.56	\$47.43	\$47.31	\$47.21	\$47.12
6.00	6.50	\$64.34	\$58.34	\$55.34	\$53.53	\$52.33	\$51.47	\$50.83	\$50.33	\$49.93	\$49.60	\$49.33	\$49.09	\$48.90	\$48.73	\$48.57	\$48.44	\$48.32	\$48.22	\$48.13
6.50	7.00	\$65.17	\$59.17	\$56.17	\$54.36	\$53.16	\$52.30	\$51.66	\$51.16	\$50.76	\$50.43	\$50.16	\$49.92	\$49.73	\$49.56	\$49.40	\$49.27	\$49.15	\$49.05	\$48.96
7.00	7.50	\$65.83	\$59.83	\$56.83	\$55.02	\$53.82	\$52.96	\$52.32	\$51.82	\$51.42	\$51.09	\$50.82	\$50.58	\$50.39	\$50.22	\$50.06	\$49.93	\$49.81	\$49.71	\$49.62
7.50	8.00	\$66.36	\$60.36	\$57.36	\$55.55	\$54.35	\$53.49	\$52.85	\$52.35	\$51.95	\$51.62	\$51.35	\$51.11	\$50.92	\$50.75	\$50.59	\$50.46	\$50.34	\$50.24	\$50.15
8.00	8.50	\$66.74	\$60.74	\$57.74	\$55.93	\$54.73	\$53.87	\$53.23	\$52.73	\$52.33	\$52.00	\$51.73	\$51.49	\$51.30	\$51.13	\$50.97	\$50.84	\$50.72	\$50.62	\$50.53
8.50	9.00	\$67.08	\$61.08	\$58.08	\$56.27	\$55.07	\$54.21	\$53.57	\$53.07	\$52.67	\$52.34	\$52.07	\$51.83	\$51.64	\$51.47	\$51.31	\$51.18	\$51.06	\$50.96	\$50.87
9.00	9.50	\$67.32	\$61.32	\$58.32	\$56.51	\$55.31	\$54.45	\$53.81	\$53.31	\$52.91	\$52.58	\$52.31	\$52.07	\$51.88	\$51.71	\$51.55	\$51.42	\$51.30	\$51.20	\$51.11
9.50	10.00	\$67.52	\$61.52	\$58.52	\$56.71	\$55.51	\$54.65	\$54.01	\$53.51	\$53.11	\$52.78	\$52.51	\$52.27	\$52.08	\$51.91	\$51.75	\$51.62	\$51.50	\$51.40	\$51.31
10.00	10.50	\$67.69	\$61.69	\$58.69	\$56.88	\$55.68	\$54.82	\$54.18	\$53.68	\$53.28	\$52.95	\$52.68	\$52.44	\$52.25	\$52.08	\$51.92	\$51.79	\$51.67	\$51.57	\$51.48
10.50	11.00	\$67.85	\$61.85	\$58.85	\$57.04	\$55.84	\$54.98	\$54.34	\$53.84	\$53.44	\$53.11	\$52.84	\$52.60	\$52.41	\$52.24	\$52.08	\$51.95	\$51.83	\$51.73	\$51.64
11.00	11.50	\$68.00	\$62.00	\$59.00	\$57.19	\$55.99	\$55.13	\$54.49	\$53.99	\$53.59	\$53.26	\$52.99	\$52.75	\$52.56	\$52.39	\$52.23	\$52.10	\$51.98	\$51.88	\$51.79
11.50	12.00	\$68.15	\$62.15	\$59.15	\$57.34	\$56.14	\$55.28	\$54.64	\$54.14	\$53.74	\$53.41	\$53.14	\$52.90	\$52.71	\$52.54	\$52.38	\$52.25	\$52.13	\$52.03	\$51.94
12.00	12.50	\$68.33	\$62.33	\$59.33	\$57.52	\$56.32	\$55.46	\$54.82	\$54.32	\$53.92	\$53.59	\$53.32	\$53.08	\$52.89	\$52.72	\$52.56	\$52.43	\$52.31	\$52.21	\$52.12
12.50	13.00	\$68.50	\$62.50	\$59.50	\$57.69	\$56.49	\$55.63	\$54.99	\$54.49	\$54.09	\$53.76	\$53.49	\$53.25	\$53.06	\$52.89	\$52.73	\$52.60	\$52.48	\$52.38	\$52.29
13.00	13.50	\$68.70	\$62.70	\$59.70	\$57.89	\$56.69	\$55.83	\$55.19	\$54.69	\$54.29	\$53.96	\$53.69	\$53.45	\$53.26	\$53.09	\$52.93	\$52.80	\$52.68	\$52.58	\$52.49
13.50	14.00	\$68.88	\$62.88	\$59.88	\$58.07	\$56.87	\$56.01	\$55.37	\$54.87	\$54.47	\$54.14	\$53.87	\$53.63	\$53.44	\$53.27	\$53.11	\$52.98	\$52.86	\$52.76	\$52.67
14.00	14.50	\$69.06	\$63.06	\$60.06	\$58.25	\$57.05	\$56.19	\$55.55	\$55.05	\$54.65	\$54.32	\$54.05	\$53.81	\$53.62	\$53.45	\$53.29	\$53.16	\$53.04	\$52.94	\$52.85
14.50	15.00	\$69.22	\$63.22	\$60.22	\$58.41	\$57.21	\$56.35	\$55.71	\$55.21	\$54.81	\$54.48	\$54.21	\$53.97	\$53.78	\$53.61	\$53.45	\$53.32	\$53.20	\$53.10	\$53.01
15.00	15.50	\$69.49	\$63.49	\$60.49	\$58.68	\$57.48	\$56.62	\$55.98	\$55.48	\$55.08	\$54.75	\$54.48	\$54.24	\$54.05	\$53.88	\$53.72	\$53.59	\$53.47	\$53.37	\$53.28
15.50	16.00	\$69.71	\$63.71	\$60.71	\$58.90	\$57.70	\$56.84	\$56.20	\$55.70	\$55.30	\$54.97	\$54.70	\$54.46	\$54.27	\$54.10	\$53.94	\$53.81	\$53.69	\$53.59	\$53.50
16.00	16.50	\$69.95	\$63.95	\$60.95	\$59.14	\$57.94	\$57.08	\$56.44	\$55.94	\$55.54	\$55.21	\$54.94	\$54.70	\$54.51	\$54.34	\$54.18	\$54.05	\$53.93	\$53.83	\$53.74
16.50	17.00	\$70.31	\$64.31	\$61.31	\$59.50	\$58.30	\$57.44	\$56.80	\$56.30	\$55.90	\$55.57	\$55.30	\$55.06	\$54.87	\$54.70	\$54.54	\$54.41	\$54.29	\$54.19	\$54.10
17.00	17.50	\$70.89	\$64.89	\$61.89	\$60.08	\$58.88	\$58.02	\$57.38	\$56.88	\$56.48	\$56.15	\$55.88	\$55.64	\$55.45	\$55.28	\$55.12	\$54.99	\$54.87	\$54.77	\$54.68
17.50	18.00	\$71.46	\$65.46	\$62.46	\$60.65	\$59.45	\$58.59	\$57.95	\$57.45	\$57.05	\$56.72	\$56.45	\$56.21	\$56.02	\$55.85	\$55.69	\$55.56	\$55.44	\$55.34	\$55.25
18.00	18.50	\$72.02	\$66.02	\$63.02	\$61.21	\$60.01	\$59.15	\$58.51	\$58.01	\$57.61	\$57.28	\$57.01	\$56.77	\$56.58	\$56.41	\$56.25	\$56.12	\$56.00	\$55.90	\$55.81
18.50	19.00	\$72.62	\$66.62	\$63.62	\$61.81	\$60.61	\$59.75	\$59.11	\$58.61	\$58.21	\$57.88	\$57.61	\$57.37	\$57.18	\$57.01	\$56.85	\$56.72	\$56.60	\$56.50	\$56.41
19.00	19.50	\$73.24	\$67.24	\$64.24	\$62.43	\$61.23	\$60.37	\$59.73	\$59.23	\$58.83	\$58.50	\$58.23	\$57.99	\$57.80	\$57.63	\$57.47	\$57.34	\$57.22	\$57.12	\$57.03
19.50	20.00	\$73.90	\$67.90	\$64.90	\$63.09	\$61.89	\$61.03	\$60.39	\$59.89	\$59.49	\$59.16	\$58.89	\$58.65	\$58.46	\$58.29	\$58.13	\$58.00	\$57.88	\$57.78	\$57.69
20.00	20.50	\$74.53	\$68.53	\$65.53	\$63.72	\$62.52	\$61.66	\$61.02	\$60.52	\$60.12	\$59.79	\$59.52	\$59.28	\$59.09	\$58.92	\$58.76	\$58.63	\$58.51	\$58.41	\$58.32
20.50	21.00	\$75.15	\$69.15	\$66.15	\$64.34	\$63.14	\$62.28	\$61.64	\$61.14	\$60.74	\$60.41	\$60.14	\$59.90	\$59.71	\$59.54	\$59.38	\$59.25	\$59.13	\$59.03	\$58.94
21.00	21.50	\$75.74	\$69.74	\$66.74	\$64.93	\$63.73	\$62.87	\$62.23	\$61.73	\$61.33	\$61.00	\$60.73	\$60.49	\$60.30	\$60.13	\$59.97	\$59.84	\$59.72	\$59.62	\$59.53
21.50	22.00	\$76.32	\$70.32	\$67.32	\$65.51	\$64.31	\$63.45	\$62.81	\$62.31	\$61.91	\$61.58	\$61.31	\$61.07	\$60.88	\$60.71	\$60.55	\$60.42	\$60.30	\$60.20	\$60.11
22.00	22.50	\$76.87	\$70.87	\$67.87	\$66.06	\$64.86	\$64.00	\$63.36	\$62.86	\$62.46	\$62.13	\$61.86	\$61.62	\$61.43	\$61.26	\$61.10	\$60.97	\$60.85	\$60.75	\$60.66
22.50	23.00	\$77.41	\$71.41	\$68.41	\$66.60	\$65.40	\$64.54	\$63.90	\$63.40	\$63.00	\$62.67	\$62.40	\$62.16	\$61.97	\$61.80	\$61.64	\$61.51	\$61.39	\$61.29	\$61.20
23.00	23.50	\$77.95	\$71.95	\$68.95	\$67.14	\$65.94	\$65.08	\$64.44	\$63.94	\$63.54	\$63.21	\$62.94	\$62.70	\$62.51	\$62.34	\$62.18	\$62.05	\$61.93	\$61.83	\$61.74
23.50	24.00	\$78.48	\$72.48	\$69.48	\$67.67	\$66.47	\$65.61	\$64.97	\$64.47	\$64.07	\$63.74	\$63.47	\$63.23	\$63.04	\$62.87	\$62.71	\$62.58	\$62.46	\$62.36	\$62.27
24.00	24.50	\$78.99	\$72.99	\$69.99	\$68.18	\$66.98	\$66.12	\$65.48	\$64.98	\$64.58	\$64.25	\$63.98	\$63.74	\$63.55	\$63.38	\$63.22	\$63.09	\$62.97	\$62.87	\$62.78
24.50	25.00	\$79.47	\$73.47	\$70.47	\$68.66	\$67.46	\$66.60	\$65.96	\$65.46	\$65.06	\$64.73	\$64.46	\$64.22	\$64.03	\$63.86	\$63.70	\$63.57	\$63.45	\$63.35	\$63.26
25.00	& over	\$79.95	\$73.95	\$70.95	\$69.14	\$67.94	\$67.08	\$66.44	\$65.94	\$65.54	\$65.21	\$64.94	\$64.70	\$64.51	\$64.34	\$64.18	\$64.05	\$63.93	\$63.83	\$63.74

ATTACHMENT B

Group Home - Operating / Administrative Rate Tables

Client Mobility		One of more clients in GH use a wheelchair										County Type		MSA							
ISS Hour Range		Number of Residents in Group Home or Group Training Home																			
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
0.00	0.50	\$42.19	\$36.19	\$33.19	\$31.38	\$30.18	\$29.32	\$28.68	\$28.18	\$27.78	\$27.45	\$27.18	\$26.94	\$26.75	\$26.58	\$26.42	\$26.29	\$26.17	\$26.07	\$25.98	
0.50	1.00	\$44.45	\$38.45	\$35.45	\$33.64	\$32.44	\$31.58	\$30.94	\$30.44	\$30.04	\$29.71	\$29.44	\$29.20	\$29.01	\$28.84	\$28.68	\$28.55	\$28.43	\$28.33	\$28.24	
1.00	1.50	\$46.74	\$40.74	\$37.74	\$35.93	\$34.73	\$33.87	\$33.23	\$32.73	\$32.33	\$32.00	\$31.73	\$31.49	\$31.30	\$31.13	\$30.97	\$30.84	\$30.72	\$30.62	\$30.53	
1.50	2.00	\$48.79	\$42.79	\$39.79	\$37.98	\$36.78	\$35.92	\$35.28	\$34.78	\$34.38	\$34.05	\$33.78	\$33.54	\$33.35	\$33.18	\$33.02	\$32.89	\$32.77	\$32.67	\$32.58	
2.00	2.50	\$50.88	\$44.88	\$41.88	\$40.07	\$38.87	\$38.01	\$37.37	\$36.87	\$36.47	\$36.14	\$35.87	\$35.63	\$35.44	\$35.27	\$35.11	\$34.98	\$34.86	\$34.76	\$34.67	
2.50	3.00	\$53.18	\$47.18	\$44.18	\$42.37	\$41.17	\$40.31	\$39.67	\$39.17	\$38.77	\$38.44	\$38.17	\$37.93	\$37.74	\$37.57	\$37.41	\$37.28	\$37.16	\$37.06	\$36.97	
3.00	3.50	\$55.47	\$49.47	\$46.47	\$44.66	\$43.46	\$42.60	\$41.96	\$41.46	\$41.06	\$40.73	\$40.46	\$40.22	\$40.03	\$39.86	\$39.70	\$39.57	\$39.45	\$39.35	\$39.26	
3.50	4.00	\$57.65	\$51.65	\$48.65	\$46.84	\$45.64	\$44.78	\$44.14	\$43.64	\$43.24	\$42.91	\$42.64	\$42.40	\$42.21	\$42.04	\$41.88	\$41.75	\$41.63	\$41.53	\$41.44	
4.00	4.50	\$59.55	\$53.55	\$50.55	\$48.74	\$47.54	\$46.68	\$46.04	\$45.54	\$45.14	\$44.81	\$44.54	\$44.30	\$44.11	\$43.94	\$43.78	\$43.65	\$43.53	\$43.43	\$43.34	
4.50	5.00	\$61.20	\$55.20	\$52.20	\$50.39	\$49.19	\$48.33	\$47.69	\$47.19	\$46.79	\$46.46	\$46.19	\$45.95	\$45.76	\$45.59	\$45.43	\$45.30	\$45.18	\$45.08	\$44.99	
5.00	5.50	\$62.61	\$56.61	\$53.61	\$51.80	\$50.60	\$49.74	\$49.10	\$48.60	\$48.20	\$47.87	\$47.60	\$47.36	\$47.17	\$47.00	\$46.84	\$46.71	\$46.59	\$46.49	\$46.40	
5.50	6.00	\$63.82	\$57.82	\$54.82	\$53.01	\$51.81	\$50.95	\$50.31	\$49.81	\$49.41	\$49.08	\$48.81	\$48.57	\$48.38	\$48.21	\$48.05	\$47.92	\$47.80	\$47.70	\$47.61	
6.00	6.50	\$64.83	\$58.83	\$55.83	\$54.02	\$52.82	\$51.96	\$51.32	\$50.82	\$50.42	\$50.09	\$49.82	\$49.58	\$49.39	\$49.22	\$49.06	\$48.93	\$48.81	\$48.71	\$48.62	
6.50	7.00	\$65.66	\$59.66	\$56.66	\$54.85	\$53.65	\$52.79	\$52.15	\$51.65	\$51.25	\$50.92	\$50.65	\$50.41	\$50.22	\$50.05	\$49.89	\$49.76	\$49.64	\$49.54	\$49.45	
7.00	7.50	\$66.32	\$60.32	\$57.32	\$55.51	\$54.31	\$53.45	\$52.81	\$52.31	\$51.91	\$51.58	\$51.31	\$51.07	\$50.88	\$50.71	\$50.55	\$50.42	\$50.30	\$50.20	\$50.11	
7.50	8.00	\$66.85	\$60.85	\$57.85	\$56.04	\$54.84	\$53.98	\$53.34	\$52.84	\$52.44	\$52.11	\$51.84	\$51.60	\$51.41	\$51.24	\$51.08	\$50.95	\$50.83	\$50.73	\$50.64	
8.00	8.50	\$67.23	\$61.23	\$58.23	\$56.42	\$55.22	\$54.36	\$53.72	\$53.22	\$52.82	\$52.49	\$52.22	\$51.98	\$51.79	\$51.62	\$51.46	\$51.33	\$51.21	\$51.11	\$51.02	
8.50	9.00	\$67.57	\$61.57	\$58.57	\$56.76	\$55.56	\$54.70	\$54.06	\$53.56	\$53.16	\$52.83	\$52.56	\$52.32	\$52.13	\$51.96	\$51.80	\$51.67	\$51.55	\$51.45	\$51.36	
9.00	9.50	\$67.81	\$61.81	\$58.81	\$57.00	\$55.80	\$54.94	\$54.30	\$53.80	\$53.40	\$53.07	\$52.80	\$52.56	\$52.37	\$52.20	\$52.04	\$51.91	\$51.79	\$51.69	\$51.60	
9.50	10.00	\$68.01	\$62.01	\$59.01	\$57.20	\$56.00	\$55.14	\$54.50	\$54.00	\$53.60	\$53.27	\$53.00	\$52.76	\$52.57	\$52.40	\$52.24	\$52.11	\$51.99	\$51.89	\$51.80	
10.00	10.50	\$68.18	\$62.18	\$59.18	\$57.37	\$56.17	\$55.31	\$54.67	\$54.17	\$53.77	\$53.44	\$53.17	\$52.93	\$52.74	\$52.57	\$52.41	\$52.28	\$52.16	\$52.06	\$51.97	
10.50	11.00	\$68.34	\$62.34	\$59.34	\$57.53	\$56.33	\$55.47	\$54.83	\$54.33	\$53.93	\$53.60	\$53.33	\$53.09	\$52.90	\$52.73	\$52.57	\$52.44	\$52.32	\$52.22	\$52.13	
11.00	11.50	\$68.49	\$62.49	\$59.49	\$57.68	\$56.48	\$55.62	\$54.98	\$54.48	\$54.08	\$53.75	\$53.48	\$53.24	\$53.05	\$52.88	\$52.72	\$52.59	\$52.47	\$52.37	\$52.28	
11.50	12.00	\$68.64	\$62.64	\$59.64	\$57.83	\$56.63	\$55.77	\$55.13	\$54.63	\$54.23	\$53.90	\$53.63	\$53.39	\$53.20	\$53.03	\$52.87	\$52.74	\$52.62	\$52.52	\$52.43	
12.00	12.50	\$68.82	\$62.82	\$59.82	\$58.01	\$56.81	\$55.95	\$55.31	\$54.81	\$54.41	\$54.08	\$53.81	\$53.57	\$53.38	\$53.21	\$53.05	\$52.92	\$52.80	\$52.70	\$52.61	
12.50	13.00	\$68.99	\$62.99	\$59.99	\$58.18	\$56.98	\$56.12	\$55.48	\$54.98	\$54.58	\$54.25	\$53.98	\$53.74	\$53.55	\$53.38	\$53.22	\$53.09	\$52.97	\$52.87	\$52.78	
13.00	13.50	\$69.19	\$63.19	\$60.19	\$58.38	\$57.18	\$56.32	\$55.68	\$55.18	\$54.78	\$54.45	\$54.18	\$53.94	\$53.75	\$53.58	\$53.42	\$53.29	\$53.17	\$53.07	\$52.98	
13.50	14.00	\$69.37	\$63.37	\$60.37	\$58.56	\$57.36	\$56.50	\$55.86	\$55.36	\$54.96	\$54.63	\$54.36	\$54.12	\$53.93	\$53.76	\$53.60	\$53.47	\$53.35	\$53.25	\$53.16	
14.00	14.50	\$69.55	\$63.55	\$60.55	\$58.74	\$57.54	\$56.68	\$56.04	\$55.54	\$55.14	\$54.81	\$54.54	\$54.30	\$54.11	\$53.94	\$53.78	\$53.65	\$53.53	\$53.43	\$53.34	
14.50	15.00	\$69.71	\$63.71	\$60.71	\$58.90	\$57.70	\$56.84	\$56.20	\$55.70	\$55.30	\$54.97	\$54.70	\$54.46	\$54.27	\$54.10	\$53.94	\$53.81	\$53.69	\$53.59	\$53.50	
15.00	15.50	\$69.98	\$63.98	\$60.98	\$59.17	\$57.97	\$57.11	\$56.47	\$55.97	\$55.57	\$55.24	\$54.97	\$54.73	\$54.54	\$54.37	\$54.21	\$54.08	\$53.96	\$53.86	\$53.77	
15.50	16.00	\$70.20	\$64.20	\$61.20	\$59.39	\$58.19	\$57.33	\$56.69	\$56.19	\$55.79	\$55.46	\$55.19	\$54.95	\$54.76	\$54.59	\$54.43	\$54.30	\$54.18	\$54.08	\$53.99	
16.00	16.50	\$70.44	\$64.44	\$61.44	\$59.63	\$58.43	\$57.57	\$56.93	\$56.43	\$56.03	\$55.70	\$55.43	\$55.19	\$55.00	\$54.83	\$54.67	\$54.54	\$54.42	\$54.32	\$54.23	
16.50	17.00	\$70.80	\$64.80	\$61.80	\$59.99	\$58.79	\$57.93	\$57.29	\$56.79	\$56.39	\$56.06	\$55.79	\$55.55	\$55.36	\$55.19	\$55.03	\$54.90	\$54.78	\$54.68	\$54.59	
17.00	17.50	\$71.38	\$65.38	\$62.38	\$60.57	\$59.37	\$58.51	\$57.87	\$57.37	\$56.97	\$56.64	\$56.37	\$56.13	\$55.94	\$55.77	\$55.61	\$55.48	\$55.36	\$55.26	\$55.17	
17.50	18.00	\$71.95	\$65.95	\$62.95	\$61.14	\$59.94	\$59.08	\$58.44	\$57.94	\$57.54	\$57.21	\$56.94	\$56.70	\$56.51	\$56.34	\$56.18	\$56.05	\$55.93	\$55.83	\$55.74	
18.00	18.50	\$72.51	\$66.51	\$63.51	\$61.70	\$60.50	\$59.64	\$59.00	\$58.50	\$58.10	\$57.77	\$57.50	\$57.26	\$57.07	\$56.90	\$56.74	\$56.61	\$56.49	\$56.39	\$56.30	
18.50	19.00	\$73.11	\$67.11	\$64.11	\$62.30	\$61.10	\$60.24	\$59.60	\$59.10	\$58.70	\$58.37	\$58.10	\$57.86	\$57.67	\$57.50	\$57.34	\$57.21	\$57.09	\$56.99	\$56.90	
19.00	19.50	\$73.73	\$67.73	\$64.73	\$62.92	\$61.72	\$60.86	\$60.22	\$59.72	\$59.32	\$58.99	\$58.72	\$58.48	\$58.29	\$58.12	\$57.96	\$57.83	\$57.71	\$57.61	\$57.52	
19.50	20.00	\$74.39	\$68.39	\$65.39	\$63.58	\$62.38	\$61.52	\$60.88	\$60.38	\$59.98	\$59.65	\$59.38	\$59.14	\$58.95	\$58.78	\$58.62	\$58.49	\$58.37	\$58.27	\$58.18	
20.00	20.50	\$75.02	\$69.02	\$66.02	\$64.21	\$63.01	\$62.15	\$61.51	\$61.01	\$60.61	\$60.28	\$60.01	\$59.77	\$59.58	\$59.41	\$59.25	\$59.12	\$59.00	\$58.90	\$58.81	
20.50	21.00	\$75.64	\$69.64	\$66.64	\$64.83	\$63.63	\$62.77	\$62.13	\$61.63	\$61.23	\$60.90	\$60.63	\$60.39	\$60.20	\$60.03	\$59.87	\$59.74	\$59.62	\$59.52	\$59.43	
21.00	21.50	\$76.23	\$70.23	\$67.23	\$65.42	\$64.22	\$63.36	\$62.72	\$62.22	\$61.82	\$61.49	\$61.22	\$60.98	\$60.79	\$60.62	\$60.46	\$60.33	\$60.21	\$60.11	\$60.02	
21.50	22.00	\$76.81	\$70.81	\$67.81	\$66.00	\$64.80	\$63.94	\$63.30	\$62.80	\$62.40	\$62.07	\$61.80	\$61.56	\$61.37	\$61.20	\$61.04	\$60.91	\$60.79	\$60.69	\$60.60	
22.00	22.50	\$77.36	\$71.36	\$68.36	\$66.55	\$65.35	\$64.49	\$63.85	\$63.35	\$62.95	\$62.62	\$62.35	\$62.11	\$61.92	\$61.75	\$61.59	\$61.46	\$61.34	\$61.24	\$61.15	
22.50	23.00	\$77.90	\$71.90	\$68.90	\$67.09	\$65.89	\$65.03	\$64.39	\$63.89	\$63.49	\$63.16	\$62.89	\$62.65	\$62.46	\$62.29	\$62.13	\$62.00	\$61.88	\$61.78	\$61.69	
23.00	23.50	\$78.44	\$72.44	\$69.44	\$67.63	\$66.43	\$65.57	\$64.93	\$64.43	\$64.03	\$63.70	\$63.43	\$63.19	\$63.00	\$62.83	\$62.67	\$62.54	\$62.42	\$62.32	\$62.23	
23.50	24.00	\$78.97	\$72.97	\$69.97	\$68.16	\$66.96	\$66.10	\$65.46	\$64.96	\$64.56	\$64.23	\$63.96	\$63.72	\$63.53	\$63.36	\$63.20	\$63.07	\$62.95	\$62.85	\$62.76	
24.00	24.50	\$79.48	\$73.48	\$70.48	\$68.67	\$67.47	\$66.61	\$65.97	\$65.47	\$65.07	\$64.74	\$64.47	\$64.23	\$64.04	\$63.87	\$63.71	\$63.58	\$63.46	\$63.36	\$63.27	
24.50	25.00	\$79.96	\$73.96	\$70.96	\$69.15	\$67.95	\$67.09	\$66.45	\$65.95	\$65.55	\$65.22	\$64.95	\$64.71	\$64.52	\$64.35	\$64.19	\$64.06	\$63.94	\$63.84	\$63.75	
25.00	& over	\$80.44	\$74.44	\$71.44	\$69.63	\$68.43	\$67.57	\$66.93	\$66.43	\$66.03	\$65.70	\$65.43	\$65.19	\$65.00	\$64.83	\$64.67	\$64.54	\$64.42	\$64.32	\$64.23	

ATTACHMENT B

Group Home - Operating / Administrative Rate Tables

Client Mobility

There are no clients in GH who use a wheelchair

County Type

KING

ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$42.93	\$36.81	\$33.75	\$31.91	\$30.68	\$29.81	\$29.15	\$28.64	\$28.24	\$27.90	\$27.62	\$27.38	\$27.19	\$27.01	\$26.85	\$26.72	\$26.59	\$26.49	\$26.40
0.50	1.00	\$45.36	\$39.24	\$36.18	\$34.34	\$33.11	\$32.24	\$31.58	\$31.07	\$30.67	\$30.33	\$30.05	\$29.81	\$29.62	\$29.44	\$29.28	\$29.15	\$29.02	\$28.92	\$28.83
1.00	1.50	\$47.82	\$41.70	\$38.64	\$36.80	\$35.57	\$34.70	\$34.04	\$33.53	\$33.13	\$32.79	\$32.51	\$32.27	\$32.08	\$31.90	\$31.74	\$31.61	\$31.48	\$31.38	\$31.29
1.50	2.00	\$50.01	\$43.89	\$40.83	\$38.99	\$37.76	\$36.89	\$36.23	\$35.72	\$35.32	\$34.98	\$34.70	\$34.46	\$34.27	\$34.09	\$33.93	\$33.80	\$33.67	\$33.57	\$33.48
2.00	2.50	\$52.25	\$46.13	\$43.07	\$41.23	\$40.00	\$39.13	\$38.47	\$37.96	\$37.56	\$37.22	\$36.94	\$36.70	\$36.51	\$36.33	\$36.17	\$36.04	\$35.91	\$35.81	\$35.72
2.50	3.00	\$54.72	\$48.60	\$45.54	\$43.70	\$42.47	\$41.60	\$40.94	\$40.43	\$40.03	\$39.69	\$39.41	\$39.17	\$38.98	\$38.80	\$38.64	\$38.51	\$38.38	\$38.28	\$38.19
3.00	3.50	\$57.18	\$51.06	\$48.00	\$46.16	\$44.93	\$44.06	\$43.40	\$42.89	\$42.49	\$42.15	\$41.87	\$41.63	\$41.44	\$41.26	\$41.10	\$40.97	\$40.84	\$40.74	\$40.65
3.50	4.00	\$59.51	\$53.39	\$50.33	\$48.49	\$47.26	\$46.39	\$45.73	\$45.22	\$44.82	\$44.48	\$44.20	\$43.96	\$43.77	\$43.59	\$43.43	\$43.30	\$43.17	\$43.07	\$42.98
4.00	4.50	\$61.54	\$55.42	\$52.36	\$50.52	\$49.29	\$48.42	\$47.76	\$47.25	\$46.85	\$46.51	\$46.23	\$45.99	\$45.80	\$45.62	\$45.46	\$45.33	\$45.20	\$45.10	\$45.01
4.50	5.00	\$63.30	\$57.18	\$54.12	\$52.28	\$51.05	\$50.18	\$49.52	\$49.01	\$48.61	\$48.27	\$47.99	\$47.75	\$47.56	\$47.38	\$47.22	\$47.09	\$46.96	\$46.86	\$46.77
5.00	5.50	\$64.83	\$58.71	\$55.65	\$53.81	\$52.58	\$51.71	\$51.05	\$50.54	\$50.14	\$49.80	\$49.52	\$49.28	\$49.09	\$48.91	\$48.75	\$48.62	\$48.49	\$48.39	\$48.30
5.50	6.00	\$66.11	\$59.99	\$56.93	\$55.09	\$53.86	\$52.99	\$52.33	\$51.82	\$51.42	\$51.08	\$50.80	\$50.56	\$50.37	\$50.19	\$50.03	\$49.90	\$49.77	\$49.67	\$49.58
6.00	6.50	\$67.19	\$61.07	\$58.01	\$56.17	\$54.94	\$54.07	\$53.41	\$52.90	\$52.50	\$52.16	\$51.88	\$51.64	\$51.45	\$51.27	\$51.11	\$50.98	\$50.85	\$50.75	\$50.66
6.50	7.00	\$68.08	\$61.96	\$58.90	\$57.06	\$55.83	\$54.96	\$54.30	\$53.79	\$53.39	\$53.05	\$52.77	\$52.53	\$52.34	\$52.16	\$52.00	\$51.87	\$51.74	\$51.64	\$51.55
7.00	7.50	\$68.80	\$62.68	\$59.62	\$57.78	\$56.55	\$55.68	\$55.02	\$54.51	\$54.11	\$53.77	\$53.49	\$53.25	\$53.06	\$52.88	\$52.72	\$52.59	\$52.46	\$52.36	\$52.27
7.50	8.00	\$69.35	\$63.23	\$60.17	\$58.33	\$57.10	\$56.23	\$55.57	\$55.06	\$54.66	\$54.32	\$54.04	\$53.80	\$53.61	\$53.43	\$53.27	\$53.14	\$53.01	\$52.91	\$52.82
8.00	8.50	\$69.75	\$63.63	\$60.57	\$58.73	\$57.50	\$56.63	\$55.97	\$55.46	\$55.06	\$54.72	\$54.44	\$54.20	\$54.01	\$53.83	\$53.67	\$53.54	\$53.41	\$53.31	\$53.22
8.50	9.00	\$70.12	\$64.00	\$60.94	\$59.10	\$57.87	\$57.00	\$56.34	\$55.83	\$55.43	\$55.09	\$54.81	\$54.57	\$54.38	\$54.20	\$54.04	\$53.91	\$53.78	\$53.68	\$53.59
9.00	9.50	\$70.37	\$64.25	\$61.19	\$59.35	\$58.12	\$57.25	\$56.59	\$56.08	\$55.68	\$55.34	\$55.06	\$54.82	\$54.63	\$54.45	\$54.29	\$54.16	\$54.03	\$53.93	\$53.84
9.50	10.00	\$70.57	\$64.45	\$61.39	\$59.55	\$58.32	\$57.45	\$56.79	\$56.28	\$55.88	\$55.54	\$55.26	\$55.02	\$54.83	\$54.65	\$54.49	\$54.36	\$54.23	\$54.13	\$54.04
10.00	10.50	\$70.76	\$64.64	\$61.58	\$59.74	\$58.51	\$57.64	\$56.98	\$56.47	\$56.07	\$55.73	\$55.45	\$55.21	\$55.02	\$54.84	\$54.68	\$54.55	\$54.42	\$54.32	\$54.23
10.50	11.00	\$70.94	\$64.82	\$61.76	\$59.92	\$58.69	\$57.82	\$57.16	\$56.65	\$56.25	\$55.91	\$55.63	\$55.39	\$55.20	\$55.02	\$54.86	\$54.73	\$54.60	\$54.50	\$54.41
11.00	11.50	\$71.09	\$64.97	\$61.91	\$60.07	\$58.84	\$57.97	\$57.31	\$56.80	\$56.40	\$56.06	\$55.78	\$55.54	\$55.35	\$55.17	\$55.01	\$54.88	\$54.75	\$54.65	\$54.56
11.50	12.00	\$71.25	\$65.13	\$62.07	\$60.23	\$59.00	\$58.13	\$57.47	\$56.96	\$56.56	\$56.22	\$55.94	\$55.70	\$55.51	\$55.33	\$55.17	\$55.04	\$54.91	\$54.81	\$54.72
12.00	12.50	\$71.45	\$65.33	\$62.27	\$60.43	\$59.20	\$58.33	\$57.67	\$57.16	\$56.76	\$56.42	\$56.14	\$55.90	\$55.71	\$55.53	\$55.37	\$55.24	\$55.11	\$55.01	\$54.92
12.50	13.00	\$71.64	\$65.52	\$62.46	\$60.62	\$59.39	\$58.52	\$57.86	\$57.35	\$56.95	\$56.61	\$56.33	\$56.09	\$55.90	\$55.72	\$55.56	\$55.43	\$55.30	\$55.20	\$55.11
13.00	13.50	\$71.86	\$65.74	\$62.68	\$60.84	\$59.61	\$58.74	\$58.08	\$57.57	\$57.17	\$56.83	\$56.55	\$56.31	\$56.12	\$55.94	\$55.78	\$55.65	\$55.52	\$55.42	\$55.33
13.50	14.00	\$72.05	\$65.93	\$62.87	\$61.03	\$59.80	\$58.93	\$58.27	\$57.76	\$57.36	\$57.02	\$56.74	\$56.50	\$56.31	\$56.13	\$55.97	\$55.84	\$55.71	\$55.61	\$55.52
14.00	14.50	\$72.23	\$66.11	\$63.05	\$61.21	\$59.98	\$59.11	\$58.45	\$57.94	\$57.54	\$57.20	\$56.92	\$56.68	\$56.49	\$56.31	\$56.15	\$56.02	\$55.89	\$55.79	\$55.70
14.50	15.00	\$72.41	\$66.29	\$63.23	\$61.39	\$60.16	\$59.29	\$58.63	\$58.12	\$57.72	\$57.38	\$57.10	\$56.86	\$56.67	\$56.49	\$56.33	\$56.20	\$56.07	\$55.97	\$55.88
15.00	15.50	\$72.70	\$66.58	\$63.52	\$61.68	\$60.45	\$59.58	\$58.92	\$58.41	\$58.01	\$57.67	\$57.39	\$57.15	\$56.96	\$56.78	\$56.62	\$56.49	\$56.36	\$56.26	\$56.17
15.50	16.00	\$72.95	\$66.83	\$63.77	\$61.93	\$60.70	\$59.83	\$59.17	\$58.66	\$58.26	\$57.92	\$57.64	\$57.40	\$57.21	\$57.03	\$56.87	\$56.74	\$56.61	\$56.51	\$56.42
16.00	16.50	\$73.20	\$67.08	\$64.02	\$62.18	\$60.95	\$60.08	\$59.42	\$58.91	\$58.51	\$58.17	\$57.89	\$57.65	\$57.46	\$57.28	\$57.12	\$56.99	\$56.86	\$56.76	\$56.67
16.50	17.00	\$73.60	\$67.48	\$64.42	\$62.58	\$61.35	\$60.48	\$59.82	\$59.31	\$58.91	\$58.57	\$58.29	\$58.05	\$57.86	\$57.68	\$57.52	\$57.39	\$57.26	\$57.16	\$57.07
17.00	17.50	\$74.20	\$68.08	\$65.02	\$63.18	\$61.95	\$61.08	\$60.42	\$59.91	\$59.51	\$59.17	\$58.89	\$58.65	\$58.46	\$58.28	\$58.12	\$57.99	\$57.86	\$57.76	\$57.67
17.50	18.00	\$74.82	\$68.70	\$65.64	\$63.80	\$62.57	\$61.70	\$61.04	\$60.53	\$60.13	\$59.79	\$59.51	\$59.27	\$59.08	\$58.90	\$58.74	\$58.61	\$58.48	\$58.38	\$58.29
18.00	18.50	\$75.44	\$69.32	\$66.26	\$64.42	\$63.19	\$62.32	\$61.66	\$61.15	\$60.75	\$60.41	\$60.13	\$59.89	\$59.70	\$59.52	\$59.36	\$59.23	\$59.10	\$59.00	\$58.91
18.50	19.00	\$76.08	\$69.96	\$66.90	\$65.06	\$63.83	\$62.96	\$62.30	\$61.79	\$61.39	\$61.05	\$60.77	\$60.53	\$60.34	\$60.16	\$60.00	\$59.87	\$59.74	\$59.64	\$59.55
19.00	19.50	\$76.73	\$70.61	\$67.55	\$65.71	\$64.48	\$63.61	\$62.95	\$62.44	\$62.04	\$61.70	\$61.42	\$61.18	\$60.99	\$60.81	\$60.65	\$60.52	\$60.39	\$60.29	\$60.20
19.50	20.00	\$77.43	\$71.31	\$68.25	\$66.41	\$65.18	\$64.31	\$63.65	\$63.14	\$62.74	\$62.40	\$62.12	\$61.88	\$61.69	\$61.51	\$61.35	\$61.22	\$61.09	\$60.99	\$60.90
20.00	20.50	\$78.11	\$71.99	\$68.93	\$67.09	\$65.86	\$64.99	\$64.33	\$63.82	\$63.42	\$63.08	\$62.80	\$62.56	\$62.37	\$62.19	\$62.03	\$61.90	\$61.77	\$61.67	\$61.58
20.50	21.00	\$78.75	\$72.63	\$69.57	\$67.73	\$66.50	\$65.63	\$64.97	\$64.46	\$64.06	\$63.72	\$63.44	\$63.20	\$63.01	\$62.83	\$62.67	\$62.54	\$62.41	\$62.31	\$62.22
21.00	21.50	\$79.38	\$73.26	\$70.20	\$68.36	\$67.13	\$66.26	\$65.60	\$65.09	\$64.69	\$64.35	\$64.07	\$63.83	\$63.64	\$63.46	\$63.30	\$63.17	\$63.04	\$62.94	\$62.85
21.50	22.00	\$79.99	\$73.87	\$70.81	\$68.97	\$67.74	\$66.87	\$66.21	\$65.70	\$65.30	\$64.96	\$64.68	\$64.44	\$64.25	\$64.07	\$63.91	\$63.78	\$63.65	\$63.55	\$63.46
22.00	22.50	\$80.60	\$74.48	\$71.42	\$69.58	\$68.35	\$67.48	\$66.82	\$66.31	\$65.91	\$65.57	\$65.29	\$65.05	\$64.86	\$64.68	\$64.52	\$64.39	\$64.26	\$64.16	\$64.07
22.50	23.00	\$81.20	\$75.08	\$72.02	\$70.18	\$68.95	\$68.08	\$67.42	\$66.91	\$66.51	\$66.17	\$65.89	\$65.65	\$65.46	\$65.28	\$65.12	\$64.99	\$64.86	\$64.76	\$64.67
23.00	23.50	\$81.77	\$75.65	\$72.59	\$70.75	\$69.52	\$68.65	\$67.99	\$67.48	\$67.08	\$66.74	\$66.46	\$66.22	\$66.03	\$65.85	\$65.69	\$65.56	\$65.43	\$65.33	\$65.24
23.50	24.00	\$82.32	\$76.20	\$73.14	\$71.30	\$70.07	\$69.20	\$68.54	\$68.03	\$67.63	\$67.29	\$67.01	\$66.77	\$66.58	\$66.40	\$66.24	\$66.11	\$65.98	\$65.88	\$65.79
24.00	24.50	\$82.85	\$76.73	\$73.67	\$71.83	\$70.60	\$69.73	\$69.07	\$68.56	\$68.16	\$67.82	\$67.54	\$67.30	\$67.11	\$66.93	\$66.77	\$66.64	\$66.51	\$66.41	\$66.32
24.50	25.00	\$83.36	\$77.24	\$74.18	\$72.34	\$71.11	\$70.24	\$69.58	\$69.07	\$68.67	\$68.33	\$68.05	\$67.81	\$67.62	\$67.44	\$67.28	\$67.15	\$67.02	\$66.92	\$66.83
25.00	& over	\$83.85	\$77.73	\$74.67	\$72.83	\$71.60	\$70.73	\$70.07	\$69.56	\$69.16	\$68.82	\$68.54	\$68.30	\$68.11	\$67.93	\$67.77	\$67.64	\$67.51	\$67.41	\$67.32

ATTACHMENT B

Group Home - Operating / Administrative Rate Tables

Client Mobility		County Type																		
One of more clients in GH use a wheelchair		KING																		
ISS Hour Range		Number of Residents in Group Home or Group Training Home																		
at least	but less than	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
0.00	0.50	\$43.42	\$37.30	\$34.24	\$32.40	\$31.17	\$30.30	\$29.64	\$29.13	\$28.73	\$28.39	\$28.11	\$27.87	\$27.68	\$27.50	\$27.34	\$27.21	\$27.08	\$26.98	\$26.89
0.50	1.00	\$45.85	\$39.73	\$36.67	\$34.83	\$33.60	\$32.73	\$32.07	\$31.56	\$31.16	\$30.82	\$30.54	\$30.30	\$30.11	\$29.93	\$29.77	\$29.64	\$29.51	\$29.41	\$29.32
1.00	1.50	\$48.31	\$42.19	\$39.13	\$37.29	\$36.06	\$35.19	\$34.53	\$34.02	\$33.62	\$33.28	\$33.00	\$32.76	\$32.57	\$32.39	\$32.23	\$32.10	\$31.97	\$31.87	\$31.78
1.50	2.00	\$50.50	\$44.38	\$41.32	\$39.48	\$38.25	\$37.38	\$36.72	\$36.21	\$35.81	\$35.47	\$35.19	\$34.95	\$34.76	\$34.58	\$34.42	\$34.29	\$34.16	\$34.06	\$33.97
2.00	2.50	\$52.74	\$46.62	\$43.56	\$41.72	\$40.49	\$39.62	\$38.96	\$38.45	\$38.05	\$37.71	\$37.43	\$37.19	\$37.00	\$36.82	\$36.66	\$36.53	\$36.40	\$36.30	\$36.21
2.50	3.00	\$55.21	\$49.09	\$46.03	\$44.19	\$42.96	\$42.09	\$41.43	\$40.92	\$40.52	\$40.18	\$39.90	\$39.66	\$39.47	\$39.29	\$39.13	\$39.00	\$38.87	\$38.77	\$38.68
3.00	3.50	\$57.67	\$51.55	\$48.49	\$46.65	\$45.42	\$44.55	\$43.89	\$43.38	\$42.98	\$42.64	\$42.36	\$42.12	\$41.93	\$41.75	\$41.59	\$41.46	\$41.33	\$41.23	\$41.14
3.50	4.00	\$60.00	\$53.88	\$50.82	\$48.98	\$47.75	\$46.88	\$46.22	\$45.71	\$45.31	\$44.97	\$44.69	\$44.45	\$44.26	\$44.08	\$43.92	\$43.79	\$43.66	\$43.56	\$43.47
4.00	4.50	\$62.03	\$55.91	\$52.85	\$51.01	\$49.78	\$48.91	\$48.25	\$47.74	\$47.34	\$47.00	\$46.72	\$46.48	\$46.29	\$46.11	\$45.95	\$45.82	\$45.69	\$45.59	\$45.50
4.50	5.00	\$63.79	\$57.67	\$54.61	\$52.77	\$51.54	\$50.67	\$50.01	\$49.50	\$49.10	\$48.76	\$48.48	\$48.24	\$48.05	\$47.87	\$47.71	\$47.58	\$47.45	\$47.35	\$47.26
5.00	5.50	\$65.32	\$59.20	\$56.14	\$54.30	\$53.07	\$52.20	\$51.54	\$51.03	\$50.63	\$50.29	\$50.01	\$49.77	\$49.58	\$49.40	\$49.24	\$49.11	\$48.98	\$48.88	\$48.79
5.50	6.00	\$66.60	\$60.48	\$57.42	\$55.58	\$54.35	\$53.48	\$52.82	\$52.31	\$51.91	\$51.57	\$51.29	\$51.05	\$50.86	\$50.68	\$50.52	\$50.39	\$50.26	\$50.16	\$50.07
6.00	6.50	\$67.68	\$61.56	\$58.50	\$56.66	\$55.43	\$54.56	\$53.90	\$53.39	\$52.99	\$52.65	\$52.37	\$52.13	\$51.94	\$51.76	\$51.60	\$51.47	\$51.34	\$51.24	\$51.15
6.50	7.00	\$68.57	\$62.45	\$59.39	\$57.55	\$56.32	\$55.45	\$54.79	\$54.28	\$53.88	\$53.54	\$53.26	\$53.02	\$52.83	\$52.65	\$52.49	\$52.36	\$52.23	\$52.13	\$52.04
7.00	7.50	\$69.29	\$63.17	\$60.11	\$58.27	\$57.04	\$56.17	\$55.51	\$55.00	\$54.60	\$54.26	\$53.98	\$53.74	\$53.55	\$53.37	\$53.21	\$53.08	\$52.95	\$52.85	\$52.76
7.50	8.00	\$69.84	\$63.72	\$60.66	\$58.82	\$57.59	\$56.72	\$56.06	\$55.55	\$55.15	\$54.81	\$54.53	\$54.29	\$54.10	\$53.92	\$53.76	\$53.63	\$53.50	\$53.40	\$53.31
8.00	8.50	\$70.24	\$64.12	\$61.06	\$59.22	\$57.99	\$57.12	\$56.46	\$55.95	\$55.55	\$55.21	\$54.93	\$54.69	\$54.50	\$54.32	\$54.16	\$54.03	\$53.90	\$53.80	\$53.71
8.50	9.00	\$70.61	\$64.49	\$61.43	\$59.59	\$58.36	\$57.49	\$56.83	\$56.32	\$55.92	\$55.58	\$55.30	\$55.06	\$54.87	\$54.69	\$54.53	\$54.40	\$54.27	\$54.17	\$54.08
9.00	9.50	\$70.86	\$64.74	\$61.68	\$59.84	\$58.61	\$57.74	\$57.08	\$56.57	\$56.17	\$55.83	\$55.55	\$55.31	\$55.12	\$54.94	\$54.78	\$54.65	\$54.52	\$54.42	\$54.33
9.50	10.00	\$71.06	\$64.94	\$61.88	\$60.04	\$58.81	\$57.94	\$57.28	\$56.77	\$56.37	\$56.03	\$55.75	\$55.51	\$55.32	\$55.14	\$54.98	\$54.85	\$54.72	\$54.62	\$54.53
10.00	10.50	\$71.25	\$65.13	\$62.07	\$60.23	\$59.00	\$58.13	\$57.47	\$56.96	\$56.56	\$56.22	\$55.94	\$55.70	\$55.51	\$55.33	\$55.17	\$55.04	\$54.91	\$54.81	\$54.72
10.50	11.00	\$71.43	\$65.31	\$62.25	\$60.41	\$59.18	\$58.31	\$57.65	\$57.14	\$56.74	\$56.40	\$56.12	\$55.88	\$55.69	\$55.51	\$55.35	\$55.22	\$55.09	\$54.99	\$54.90
11.00	11.50	\$71.58	\$65.46	\$62.40	\$60.56	\$59.33	\$58.46	\$57.80	\$57.29	\$56.89	\$56.55	\$56.27	\$56.03	\$55.84	\$55.66	\$55.50	\$55.37	\$55.24	\$55.14	\$55.05
11.50	12.00	\$71.74	\$65.62	\$62.56	\$60.72	\$59.49	\$58.62	\$57.96	\$57.45	\$57.05	\$56.71	\$56.43	\$56.19	\$56.00	\$55.82	\$55.66	\$55.53	\$55.40	\$55.30	\$55.21
12.00	12.50	\$71.94	\$65.82	\$62.76	\$60.92	\$59.69	\$58.82	\$58.16	\$57.65	\$57.25	\$56.91	\$56.63	\$56.39	\$56.20	\$56.02	\$55.86	\$55.73	\$55.60	\$55.50	\$55.41
12.50	13.00	\$72.13	\$66.01	\$62.95	\$61.11	\$59.88	\$59.01	\$58.35	\$57.84	\$57.44	\$57.10	\$56.82	\$56.58	\$56.39	\$56.21	\$56.05	\$55.92	\$55.79	\$55.69	\$55.60
13.00	13.50	\$72.35	\$66.23	\$63.17	\$61.33	\$60.10	\$59.23	\$58.57	\$58.06	\$57.66	\$57.32	\$57.04	\$56.80	\$56.61	\$56.43	\$56.27	\$56.14	\$56.01	\$55.91	\$55.82
13.50	14.00	\$72.54	\$66.42	\$63.36	\$61.52	\$60.29	\$59.42	\$58.76	\$58.25	\$57.85	\$57.51	\$57.23	\$56.99	\$56.80	\$56.62	\$56.46	\$56.33	\$56.20	\$56.10	\$56.01
14.00	14.50	\$72.72	\$66.60	\$63.54	\$61.70	\$60.47	\$59.60	\$58.94	\$58.43	\$58.03	\$57.69	\$57.41	\$57.17	\$56.98	\$56.80	\$56.64	\$56.51	\$56.38	\$56.28	\$56.19
14.50	15.00	\$72.90	\$66.78	\$63.72	\$61.88	\$60.65	\$59.78	\$59.12	\$58.61	\$58.21	\$57.87	\$57.59	\$57.35	\$57.16	\$56.98	\$56.82	\$56.69	\$56.56	\$56.46	\$56.37
15.00	15.50	\$73.19	\$67.07	\$64.01	\$62.17	\$60.94	\$60.07	\$59.41	\$58.90	\$58.50	\$58.16	\$57.88	\$57.64	\$57.45	\$57.27	\$57.11	\$56.98	\$56.85	\$56.75	\$56.66
15.50	16.00	\$73.44	\$67.32	\$64.26	\$62.42	\$61.19	\$60.32	\$59.66	\$59.15	\$58.75	\$58.41	\$58.13	\$57.89	\$57.70	\$57.52	\$57.36	\$57.23	\$57.10	\$57.00	\$56.91
16.00	16.50	\$73.69	\$67.57	\$64.51	\$62.67	\$61.44	\$60.57	\$59.91	\$59.40	\$59.00	\$58.66	\$58.38	\$58.14	\$57.95	\$57.77	\$57.61	\$57.48	\$57.35	\$57.25	\$57.16
16.50	17.00	\$74.09	\$67.97	\$64.91	\$63.07	\$61.84	\$60.97	\$60.31	\$59.80	\$59.40	\$59.06	\$58.78	\$58.54	\$58.35	\$58.17	\$58.01	\$57.88	\$57.75	\$57.65	\$57.56
17.00	17.50	\$74.69	\$68.57	\$65.51	\$63.67	\$62.44	\$61.57	\$60.91	\$60.40	\$60.00	\$59.66	\$59.38	\$59.14	\$58.95	\$58.77	\$58.61	\$58.48	\$58.35	\$58.25	\$58.16
17.50	18.00	\$75.31	\$69.19	\$66.13	\$64.29	\$63.06	\$62.19	\$61.53	\$61.02	\$60.62	\$60.28	\$60.00	\$59.76	\$59.57	\$59.39	\$59.23	\$59.10	\$58.97	\$58.87	\$58.78
18.00	18.50	\$75.93	\$69.81	\$66.75	\$64.91	\$63.68	\$62.81	\$62.15	\$61.64	\$61.24	\$60.90	\$60.62	\$60.38	\$60.19	\$60.01	\$59.85	\$59.72	\$59.59	\$59.49	\$59.40
18.50	19.00	\$76.57	\$70.45	\$67.39	\$65.55	\$64.32	\$63.45	\$62.79	\$62.28	\$61.88	\$61.54	\$61.26	\$61.02	\$60.83	\$60.65	\$60.49	\$60.36	\$60.23	\$60.13	\$60.04
19.00	19.50	\$77.22	\$71.10	\$68.04	\$66.20	\$64.97	\$64.10	\$63.44	\$62.93	\$62.53	\$62.19	\$61.91	\$61.67	\$61.48	\$61.30	\$61.14	\$61.01	\$60.88	\$60.78	\$60.69
19.50	20.00	\$77.92	\$71.80	\$68.74	\$66.90	\$65.67	\$64.80	\$64.14	\$63.63	\$63.23	\$62.89	\$62.61	\$62.37	\$62.18	\$62.00	\$61.84	\$61.71	\$61.58	\$61.48	\$61.39
20.00	20.50	\$78.60	\$72.48	\$69.42	\$67.58	\$66.35	\$65.48	\$64.82	\$64.31	\$63.91	\$63.57	\$63.29	\$63.05	\$62.86	\$62.68	\$62.52	\$62.39	\$62.26	\$62.16	\$62.07
20.50	21.00	\$79.24	\$73.12	\$70.06	\$68.22	\$66.99	\$66.12	\$65.46	\$64.95	\$64.55	\$64.21	\$63.93	\$63.69	\$63.50	\$63.32	\$63.16	\$63.03	\$62.90	\$62.80	\$62.71
21.00	21.50	\$79.87	\$73.75	\$70.69	\$68.85	\$67.62	\$66.75	\$66.09	\$65.58	\$65.18	\$64.84	\$64.56	\$64.32	\$64.13	\$63.95	\$63.79	\$63.66	\$63.53	\$63.43	\$63.34
21.50	22.00	\$80.48	\$74.36	\$71.30	\$69.46	\$68.23	\$67.36	\$66.70	\$66.19	\$65.79	\$65.45	\$65.17	\$64.93	\$64.74	\$64.56	\$64.40	\$64.27	\$64.14	\$64.04	\$63.95
22.00	22.50	\$81.09	\$74.97	\$71.91	\$70.07	\$68.84	\$67.97	\$67.31	\$66.80	\$66.40	\$66.06	\$65.78	\$65.54	\$65.35	\$65.17	\$65.01	\$64.88	\$64.75	\$64.65	\$64.56
22.50	23.00	\$81.69	\$75.57	\$72.51	\$70.67	\$69.44	\$68.57	\$67.91	\$67.40	\$67.00	\$66.66	\$66.38	\$66.14	\$65.95	\$65.77	\$65.61	\$65.48	\$65.35	\$65.25	\$65.16
23.00	23.50	\$82.26	\$76.14	\$73.08	\$71.24	\$70.01	\$69.14	\$68.48	\$67.97	\$67.57	\$67.23	\$66.95	\$66.71	\$66.52	\$66.34	\$66.18	\$66.05	\$65.92	\$65.82	\$65.73
23.50	24.00	\$82.81	\$76.69	\$73.63	\$71.79	\$70.56	\$69.69	\$69.03	\$68.52	\$68.12	\$67.78	\$67.50	\$67.26	\$67.07	\$66.89	\$66.73	\$66.60	\$66.47	\$66.37	\$66.28
24.00	24.50	\$83.34	\$77.22	\$74.16	\$72.32	\$71.09	\$70.22	\$69.56	\$69.05	\$68.65	\$68.31	\$68.03	\$67.79	\$67.60	\$67.42	\$67.26	\$67.13	\$67.00	\$66.90	\$66.81
24.50	25.00	\$83.85	\$77.73	\$74.67	\$72.83	\$71.60	\$70.73	\$70.07	\$69.56	\$69.16	\$68.82	\$68.54	\$68.30	\$68.11	\$67.93	\$67.77	\$67.64	\$67.51	\$67.41	\$67.32
25.00	& over	\$84.34	\$78.22	\$75.16	\$73.32	\$72.09	\$71.22	\$70.56	\$70.05	\$69.65	\$69.31	\$69.03	\$68.79	\$68.60	\$68.42	\$68.26	\$68.13	\$68.00	\$67.90	\$67.81

ATTACHMENT C Residential Rate Calculator

Residential Rates Calculator
✕

Step 1: Economies of Scale

Need	Assmt Hrs/Wk	RM Adjust	Support By Others	Support Refused	Rec. Hrs/Wk	Indiv. Hrs	Addtl. Clients	Hrs/Wk
Night Sup.	0.00	0	0	0	0.00	0	0	0.00
Employ/School	0.00	0	0	0	0.00	0	0	0.00
Medical	2.00	0	0	0	2.00	0	0	2.00
Essntl. Shopping	2.00	0	0	0	2.00	0	0	2.00
Integration/PS	7.94	0	0	0	7.94	0	0	7.94
Habilitation	154.73	0	0	0	154.73	0	0	154.73
Unsched. Prot. Sup.	0.00	0	0	0	0.00	0	0	0.00
Non-SIS	7.77	0	0	0	7.77	0	0	7.77

Residential Level:

Proposed ISS Hrs/Week:

Proposed ISS Hrs/Day:

Current ISS Hrs/Day:

New ISS Hrs/Day:

Comments/Justification

< Back
Next >
Finish
Cancel
Help

ATTACHMENT D Residential Staffing Plan

DDA Developmental
Disabilities Administration

APPROVE DENY OTHER - See Comments

Date Submitted:

1. PROGRAM/SUPPORT TIME WITH THE CLIENT PRESENT			e) REGULARLY SCHEDULED STAFF TIME WITH CLIENTS							
a) AGENCY NAME		Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	
b) HOUSEHOLD ADDRESS(ES)			12:00 a.m.							
			1:00 a.m.							
			2:00 a.m.							
			3:00 a.m.							
c) CLIENTS SERVED IN THIS HOUSEHOLD/CLUSTER			4:00 a.m.							
			5:00 a.m.							
			6:00 a.m.							
			7:00 a.m.							
			8:00 a.m.							
			9:00 a.m.							
			10:00 a.m.							
			11:00 a.m.							
			12:00 p.m.							
			1:00 p.m.							
			2:00 p.m.							
			3:00 p.m.							
			4:00 p.m.							
			5:00 p.m.							
d) TOTAL HOUSEHOLD/CLUSTER		0.00								
f) STAFF TIME (per week) WITH CLIENT(S) NOT ON THE REGULAR SCHEDULE		0.00								
			TOTAL HRS	0.00	0.00	0.00	0.00	0.00	0.00	
							g) Total Direct ISS Hours		Per Week	Per Day
							0.00		0.00	0.00
							<i>The value at right meets or exceeds the number of hours of face-to-face support required by the person with the highest need</i>			
2. Program/Support time on behalf of the client. Please show the utilization of these hrs. below.					3. Total household ISS hours: 0.00					
Hrs/Wk. Allotted	a) Program/Support time without the client(s) present (e.g., program planning, financial, health care and/or staff mgmnt including staff hours in training or meetings away from client's home, service coordination)				This sum must meet or exceed the sum of the total ISS hrs. for all clients identified in this schedule (Section 1, part b)					
					4. Percentage Program Support time without the client present 0.0%					
					Above 12% need additional justification from the service provider					
The section below is for DDA staff use only										
RESOURCE M ANAGER/DESIGNEE SIGNATURE								DATE		
COMMENTS:										
b) Total Hrs.		0.00	Total Hrs. divided by 7 days:		0.00					