

Caseload Comparison

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Caseload Comparison

Caseload Comparison

This section provides a general overview of caseload trends for ESA programs. You will find a side-by-side comparison of seven major programs:

- ✍ TANF
- ✍ DCA
- ✍ Refugee Assistance
- ✍ GA-U and GA-X
- ✍ Food Assistance
- ✍ CEAP
- ✍ SSI/SSP Combined, Aged, Blind, Disabled

Exhibit 1 compares the programs by several measures, including average number of cases per month and average monthly payment per case.

Exhibit 2 compares monthly average caseload trends for each program from SFY 1997 through SFY 2000.

Exhibit 3 compares the average monthly caseload reductions of programs from SFY 1997 to SFY 2000.

Exhibits 4 and 5 compare the average monthly share of cases and persons by program in SFY 2000.

Exhibits 6 and 7 compare the average monthly caseload of programs by county and by DSHS region.

Caseload Comparison

Exhibit 1a

Comparison of ESA Programs' Characteristics – TANF, DCA, Refugee Assistance
SFY 2000

	TANF	DCA	Refugee Assistance
Average Number of <u>Cases</u> Per Month (Range) ¹	58,722 (55,360 – 60,057)	182 (130 – 212)	507 (400 – 600)
Average Number of <u>Persons</u> Per Month (Range) ¹	158,387 (147,681–162,864)	590 (446 – 680)	630 (491 – 726)
Average Number of <u>Adults</u> Per Month (Range) ¹	50,218 (46,235 – 52,024)	245 (185 – 284)	602 (468 – 710)
Average Number of <u>Children</u> Per Month (Range) ¹	108,168 (101,446 – 111,181)	345 (261 – 396)	28 (10 – 63)
Recipients as a Pct. of State's Total Population	2.7%	< 0.1%	< 0.1%
Total Population ²	5,803,400	5,803,400	5,803,400
Children as a Percent of Recipients	68.3%	58.5%	4.4%
Average Persons Per Case	2.7	3.3	1.2
Average Children Per Case	1.8	1.9	< 0.1
Average Children Per Adult	2.2	1.4	< 0.1
Average Monthly Payment Per <u>Case</u> (Range) ³	\$441.54 (\$430.94 – \$446.09)	\$1,179.75 (\$1,117.40 – \$1,216.81)	\$334.14 (\$319.06 – \$350.02)

¹ Source: CARD Clients, Persons, and Expenditures Report.

² Source: OFM Population Estimates.

³ Payments are not adjusted for refunds.

Caseload Comparison

Exhibit 1b

Comparison of ESA Programs' Characteristics – GA(U+X), Food Assistance, CEAP
SFY 2000

	General Assistance (U + X) ²	Food Assistance	CEAP
Average Number of <u>Cases</u> Per Month (Range) ¹	16,661 (16,234 – 17,234)	139,324 (136,402 – 319,987)	46 (19 – 91)
Average Number of <u>Persons</u> Per Month (Range) ¹	16,843 (16,423 – 17,409)	311,259 (305,517 – 319,987)	155 (54 – 301)
Average Number of <u>Adults</u> Per Month (Range) ¹	16,531 (16,122 – 17,098)	163,086 (159,460 – 168,264)	63 (24 – 122)
Average Number of <u>Children</u> Per Month (Range) ¹	N/A	148,173 (145,683 – 151,916)	92 (30 – 182)
Recipients as a Pct. of State's Total Population	0.3%	5.4%	< 0.1%
Total Population ³	5,803,400	5,803,400	5,803,400
Children as a Percent of Recipients	N/A	47.6%	59.4%
Average Persons Per Case	1.0	2.2	3.5
Average Children Per Case	N/A	1.1	2.0
Average Children Per Adult	N/A	0.9	1.5
Average Monthly Payment Per <u>Case</u> (Range) ⁴	\$305.13 (\$303.29 – \$306.37)	\$149.10 (\$144.81 – \$151.70)	\$482.49 (\$431.30 – \$634.11)

¹Source: CARD Clients, Persons, and Expenditures Report.

² GA (U+X) includes General Assistance for: Unemployed (GA-U), Aged (GA-A), Blind (GA-B), Disabled (GA-P), Expedited Medical (GA-X), Institution for the Mentally Diseased (GI) and Legal Guardians (GH).

³Source: OFM Population Estimates.

⁴Payments are not adjusted for refunds.

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Exhibit 1c Comparison of ESA Programs' Characteristics – SSI/SSP SFY 2000

	SSI/SSP Combined	SSI/SSP Aged	SSI/SSP Blind	SSI/SSP Disabled
Average Number of <u>Cases</u> Per Month (Range) ¹	93,684 (92,317 – 94,795)	12,037 (11,873 – 12,149)	922 (904 – 938)	80,726 (79,540 – 81,717)
Average Number of <u>Persons</u> Per Month (Range) ¹	98,766 (97,335 – 100,018)	13,906 (13,686 – 14,070)	952 (933 – 970)	83,908 (82,644 – 84,989)
Average Number of <u>Adults</u> Per Month (Range) ¹	N/A	N/A	N/A	N/A
Average Number of <u>Children</u> Per Month (Range) ¹	N/A	N/A	N/A	N/A
Recipients as a Pct. of State's Total Population	1.6%	0.2%	< 0.1%	1.5%
Total Population ²	5,803,400	5,803,400	5,803,400	5,803,400
Children as a Percent of Recipients	N/A	N/A	N/A	N/A
Average Persons Per Case				
Average Children Per Case	N/A	N/A	N/A	N/A
Average Children Per Adult	N/A	N/A	N/A	N/A
Average Monthly Payment Per <u>Case</u> (Range) ³	\$414.58 N/A	\$382.49 (\$370.74 - \$395.65)	\$400.34 (\$387.00 - \$416.66)	\$419.52 (\$404.81 - \$431.01)

Note: Includes cases that received SSI benefits from either state or federal funding streams.

¹ Source: Blue Books.

² Source: OFM Population Estimates

³ Payments are not adjusted for refunds. SSI Combined cases are the weighted average of aged, blind and disabled.

Caseload Comparison

Exhibit 2 ESA Programs' Monthly Average Program Caseload Trends SFY 1997 to SFY 2000

		SFY97	SFY98	SFY99	SFY00
TANF ¹	Cases	97,165	85,678	67,247	58,722
	Persons	263,684	231,187	183,510	158,387
Diversion Cash Assistance ¹	Cases	0	103	166	182
	Persons	0	335	542	590
Refugee Assistance ¹	Cases	625	795	697	507
	Persons	919	1,090	972	630
General Assistance(U +X) ^{1 2}	Cases	17,149	17,590	17,053	16,661
	Persons	17,300	17,690	17,244	16,843
Food Assistance ¹	Cases	N/A	N/A	154,662	139,324
	Persons	N/A	N/A	348,527	311,259
CEAP ¹	Cases	329	258	203	46
	Persons	1,090	885	698	155
SSI/SSP Combined ^{3 4}	Cases	87,674	88,023	89,176	93,684
	Persons	90,872	91,309	92,848	98,766
SSI/SSP Aged ^{3 4}	Cases	11,424	11,209	11,263	12,037
	Persons	12,646	12,483	12,655	13,906
SSI/SSP Blind ^{3 4}	Cases	881	856	887	922
	Persons	905	878	912	952
SSI/SSP Disabled ^{3 4}	Cases	75,369	75,958	77,026	80,726
	Persons	77,321	77,948	79,281	83,908

¹ Source: SFY97 Blue Books. SFY98 – SFY00 CARD Clients, Persons, and Expenditures Report.

² GA (U+X) includes General Assistance for: Unemployed (GA-U), Aged (GA-A), Blind (GA-B), Disabled (GA-P), Expedited medical (GA-X), Institution for the Mentally Diseased (GI) and Legal Guardians (GH).

³ Source: Blue Books.

⁴ Includes cases that received SSI benefits from either state or federal funding streams.

Caseload Comparison

Exhibit 3

Average Monthly Program Caseload Change between State Fiscal Years
SFY 1997 to SFY 2000

		SFY97 to SFY98	SFY98 to SFY99	SFY99 to SFY00
TANF¹	Num. Change	(11,487)	(18,431)	(8,525)
	Pct. Change	(11.8%)	(21.5%)	(12.7%)
Diversion Cash Assistance¹	Num. Change	103	63	16
	Pct. Change	0.0%	61.2%	9.6%
Refugee Assistance¹	Num. Change	170	(98)	(190)
	Pct. Change	27.2%	(12.3%)	(27.3%)
GA-U + GA-X^{1 2}	Num. Change	441	(537)	(392)
	Pct. Change	2.6%	(3.1%)	(2.3%)
Food Assistance¹	Num. Change	N/A	N/A	(15,338)
	Pct. Change	N/A	N/A	(9.9%)
CEAP¹	Num. Change	(71)	(55)	(157)
	Pct. Change	(21.6%)	(21.3%)	(77.3%)
SSI/SSP Combined^{3 4}	Num. Change	349	1,153	4,508
	Pct. Change	0.4%	1.3%	5.1%
SSI/SSP Aged^{3 4}	Num. Change	(215)	54	774
	Pct. Change	(1.9%)	0.5%	6.9%
SSI/SSP Blind^{3 4}	Num. Change	(25)	31	35
	Pct. Change	(2.8%)	3.6%	3.9%
SSI/SSP Disabled^{3 4}	Num. Change	589	1,068	3,700
	Pct. Change	0.8%	1.4%	4.8%

Note: Number in parentheses indicates a caseload reduction.

¹ Source: SFY1997 Blue Books. SFY1998 – SFY2000 CARD Clients, Persons, and Expenditures Report unless otherwise noted.

² GA(U+X) includes General Assistance for: Unemployed (GA-U), Aged (GA-A), Blind (GA-B), Disabled (GA-P), Expedited Medical (GA-X), Institution for the Mentally Diseased (GI) and Legal Guardians (GH).

³ Source: Blue Books.

⁴ Includes cases that received SSI benefits from either state or federal funding streams.

Caseload Comparison

Exhibit 4
Average Monthly Program's Share of Cases
SFY 2000

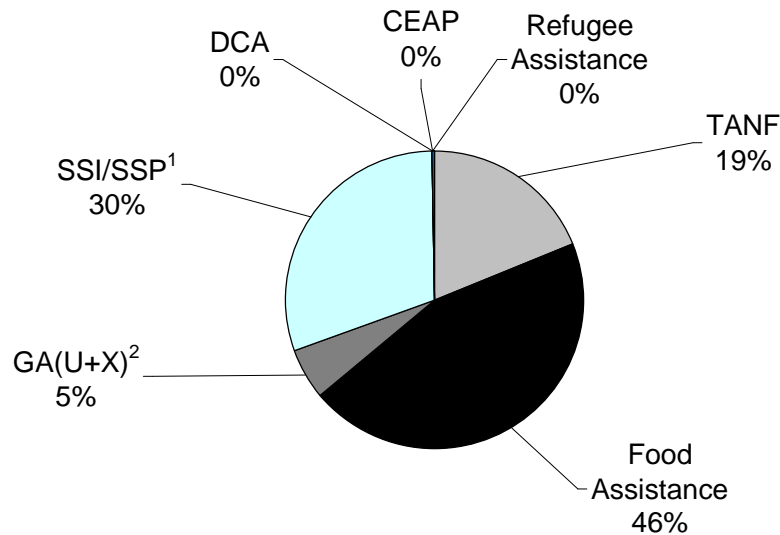
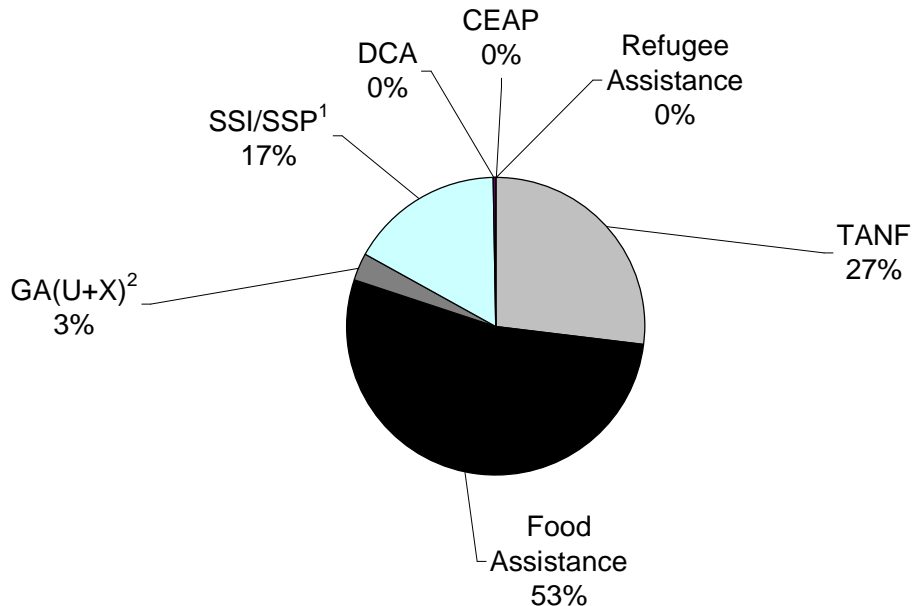


Exhibit 5
Average Monthly Program's Share of Persons
SFY 2000



Source: SSI/SSP counts are from the Blue Books. All other programs are from CARD Cases, Persons, and Expenditures Report.

Note: Programs showing 0% share really have less or equal to 0.1% of the total share of cases.

¹ Includes cases and persons that received SSI benefits from either state or federal funding streams.

² GA(U+X) includes Unemployable (GA-U), Aged(GA-A), Blind (GA-B), Disabled (GA-P), Expedited Medical (GA-X), Mentally Diseased (GI), and Legal Guardians (GH).

Caseload Comparison

Exhibit 6a Average Monthly Assistance Program Cases by County SFY 2000

	TANF	Diversion Cash Assistance	Refugee Assistance	GA(U +X) ¹	Food Assistance	CEAP
Adams	312	1	0	24	581	1
Asotin	449	1	0	80	1,022	0
Benton	1,472	11	22	264	2,996	2
Chelan	787	1	2	289	2,084	2
Clallam	758	3	0	374	2,066	1
Clark	3,960	17	60	616	8,636	2
Columbia	27	1	0	6	98	0
Cowlitz	1,750	5	2	437	3,621	1
Douglas	226	0	0	58	473	0
Ferry	151	0	0	63	339	0
Franklin	992	9	3	106	1,964	7
Garfield	15	0	0	3	44	0
Grant	946	1	2	202	2,177	1
Grays Harbor	1,324	4	0	193	2,888	0
Island	266	1	0	109	798	0
Jefferson	206	0	0	109	650	0
King	11,905	20	257	4,753	30,948	2
Kitsap	1,821	5	3	585	4,490	0
Kittitas	187	1	0	56	676	0
Klickitat	325	2	0	50	716	1
Lewis	1,020	5	1	207	2,330	0
Lincoln	93	0	0	37	226	1
Mason	762	3	0	164	1,572	0
Okanogan	658	1	0	253	1,679	1
Pacific	288	0	0	89	796	0
Pend Oreille	266	1	0	80	575	0
Pierce	8,714	13	24	2,020	17,672	1
San Juan	28	0	0	10	104	0
Skagit	897	6	3	265	2,525	2
Skamania	85	2	0	30	227	0
Snohomish	3,439	20	60	1,589	9,028	1
Spokane	5,525	27	59	1,719	14,177	5
Stevens	611	1	0	197	1,469	0
Thurston	1,855	3	0	447	4,257	0
Wahkiakum	0	0	0	0	1	0
Walla Walla	576	6	2	84	1,559	1
Whatcom	1,323	3	7	518	4,072	1
Whitman	203	0	0	38	549	0
Yakima	4,504	11	1	540	9,238	12
Total	58,722	182	507	16,661	139,324	46

Source: CARD Cases, Persons, and Expenditures Report.

Note: Cases are assigned to counties based on the location of the community service office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

¹ GA(U+X) includes General Assistance for: Unemployed (GA-U), Aged (GA-A), Blind (GA-B), Disabled (GA-P), Expedited Medical (GA-X), Institution for the Mentally Diseased (GI) and Legal Guardians (GH).

Caseload Comparison

Exhibit 6b

Average Monthly Supplemental Income Assistance Program Cases by County SFY 2000

	SSI Combined	SSI Aged	SSI Blind	SSI Disabled
Adams	235	26	5	204
Asotin	516	33	8	475
Benton	1,412	146	13	1,252
Chelan	895	105	10	780
Clallam	1,179	80	10	1,089
Clark	4,506	510	50	3,946
Columbia	111	11	1	98
Cowlitz	2,010	104	12	1,894
Douglas	349	32	4	313
Ferry	145	9	1	134
Franklin	717	89	7	622
Garfield	31	6	0	25
Grant	1,324	132	8	1,183
Grays Harbor	1,897	98	14	1,785
Island	543	68	3	473
Jefferson	359	31	1	326
King	25,056	5,003	276	19,777
Kitsap	3,344	310	50	2,984
Kittitas	369	25	6	338
Klickitat	368	28	2	339
Lewis	1,458	118	14	1,326
Lincoln	136	17	0	119
Mason	863	37	7	819
Okanogan	879	89	9	780
Pacific	472	41	3	428
Pend Oreille	368	37	0	331
Pierce	13,207	1,233	117	11,858
San Juan	75	8	0	67
Skagit	1,453	117	19	1,317
Skamania	133	11	0	123
Snohomish	6,592	971	74	5,547
Spokane	7,849	576	59	7,214
Stevens	776	66	9	701
Thurston	3,084	311	35	2,738
Wahkiakum	35	1	1	33
Walla Walla	821	88	6	726
Whatcom	2,326	224	19	2,084
Whitman	245	20	6	219
Yakima	4,811	613	36	4,162
Total	90,947	11,424	894	78,630

Source: Blue Books.

Note: Counts exclude cases receiving federal SSI benefits without state supplemental payments. Counts are therefore different than those reported in previous tables.

Caseload Comparison

Exhibit 7a Average Monthly Program Cases by Region and CSO SFY 2000

	TANF	Diversion Cash Assistance	Refugee Assistance	GA(U+X) ¹	Food Assistance	CEAP
Region 1						
2 Clarkston	449	1	0	79	980	0
38 Colfax Branch Office	203	0	0	38	549	0
78 Colville HCS Office	0	0	0	8	164	0
22 Davenport Branch Office	93	0	0	37	226	1
13 Moses Lake	946	1	2	194	2,038	1
81 Moses Lake HCS Office	0	0	0	8	140	0
26 Newport Branch Office	266	1	0	80	575	0
24 Okanogan County	658	1	0	250	1,612	1
77 Okanogan HCS Office	0	0	0	4	66	0
1 Othello	312	1	0	24	581	1
12 Pomeroy Outstation	15	0	0	3	44	0
10 Republic	151	0	0	63	339	0
32 Spokane Central Supply	1	0	0	175	367	0
58 Spokane East	1,932	10	23	480	4,277	3
57 Spokane HCS Office	0	0	0	24	952	0
59 Spokane North	2,494	9	24	465	5,070	1
60 Spokane Southwest	1,097	8	13	575	3,512	1
33 Tri County-Colville	611	1	0	189	1,305	0
4 Wenatchee – Chelan	787	1	2	284	1,983	2
9 Wenatchee – Douglas	226	0	0	58	473	0
79 Wenatchee HCS Office	0	0	0	5	101	0
Region 1 Total	10,242	35	63	3,042	25,354	12
Region 2						
86 Clarkston HCS	0	0	0	1	43	0
19 Ellensburg Branch Office	187	1	0	56	676	0
70 Grandview	330	1	0	21	710	1
3 Kennewick	1,472	11	22	264	2,996	2
11 Pasco	991	9	3	102	1,811	7
84 Pasco HCS	0	0	0	4	153	0
54 Sunnyside	703	0	0	36	1,214	3
83 Sunnyside HCS	0	0	0	3	96	0
50 Toppenish	737	3	0	59	1,304	4
36 Walla Walla	576	6	2	79	1,463	1
85 Walla Walla HCS	0	0	0	5	97	0
7 Walla Walla-Columbia	27	1	0	6	98	0
75 Wapato	451	0	0	55	787	2
39 Yakima	1,301	4	0	205	2,830	1
82 Yakima/Ellensburg HCS	0	0	0	10	193	0
69 Yakima-Kittitas	981	3	0	150	2,105	2
Region 2 Total	7,757	37	27	1,056	16,575	22

Source: CARD Cases, Persons, and Expenditures Report

¹ GA(U+X) includes General Assistance for: Unemployed (GA-U), Aged (GA-A), Blind (GA-B), Disabled (GA-P), Expedited Medical (GA-X), Institution for the Mentally Diseased (GI) and Legal Guardians (GH).

Caseload Comparison

Exhibit 7b Average Monthly Program Cases by Region and CSO SFY 2000

	TANF	Diversion Cash Assistance	Refugee Assistance	GA(U+X) ¹	Food Assistance	CEAP
Region 3						
52 Alderwood CSO	680	1	25	406	1,973	0
89 Alderwood HCS Office	0	0	0	9	121	0
37 Bellingham CSO	1,323	3	7	506	3,909	1
87 Bellingham HCS Office	0	0	0	12	163	0
31 Everett	1,701	13	32	678	4,206	1
92 Everett HCS Office	0	0	0	13	219	0
28 Friday Harbor Outstation	28	0	0	10	104	0
29 Mt Vernon	897	6	3	260	2,375	2
63 Mt Vernon HCS Office	0	0	0	5	151	0
15 Oak Harbor CSO	266	1	0	109	798	0
90 Skykomish HCS Office	0	0	0	2	49	0
68 Skykomish Valley CSO	298	2	2	175	817	0
65 Smokey Point CSO	761	4	0	302	1,566	0
91 Smokey Point HCS	0	0	0	6	78	0
Region 3 Total	5,954	29	70	2,491	16,528	4
Region 4						
47 Belltown	256	0	3	801	3,243	0
44 Burien	1,870	4	52	381	2,960	0
46 Capitol Hill	573	0	5	498	2,508	0
45 Federal Way CSO	909	3	31	196	1,712	0
56 Holgate HCS Office	0	0	0	190	1,791	0
40 King Eastside CSO	808	3	16	353	2,022	0
42 King North/Ballard	609	2	8	489	2,600	0
43 King South CSO	2,529	1	63	536	4,566	0
74 Lake City CSO	450	0	9	281	1,604	0
41 Rainier	1,883	1	51	519	3,852	0
80 Renton CSO	1,012	1	13	284	1,957	0
55 West Seattle CSO	1,006	5	7	226	2,134	1
Region 4 Total	11,905	20	257	4,753	30,949	2
Region 5						
18 Bremerton CSO	1,821	5	3	573	4,251	0
88 Bremerton HCS Office	0	0	0	12	239	0
49 Pierce North CSO	1,895	4	10	548	4,126	1
48 Pierce South CSO	2,651	3	5	430	4,777	0
67 Pierce West CSO	2,611	4	9	628	5,178	0
17 Puyallup HCS Office	0	0	0	17	203	0
51 Puyallup Valley CSO	1,558	3	1	356	2,738	1
66 Tacoma HCS Office	0	0	0	41	652	0
Region 5 Total	10,535	18	27	2,605	22,162	2

Source: CARD Cases, Persons, and Expenditures Report

¹ GA(U+X) includes General Assistance for: Unemployed (GA-U), Aged (GA-A), Blind (GA-B), Disabled (GA-P), Expedited Medical (GA-X), Institution for the Mentally Diseased (GI) and Legal Guardians (GH).

Caseload Comparison

Exhibit 7c

Average Monthly Program Cases by Region and CSO SFY 2000

	TANF	Diversion Cash Assistance	Refugee Assistance	GA(U+X) ¹	Food Assistance	CEAP
Region 6						
14 Aberdeen CSO	1,072	3	0	148	2,229	0
94 Aberdeen HCS Office	0	0	0	5	174	0
35 Cathlamet Outstation	0	0	0	1	1	0
21 Chehalis CSO	1,019	5	1	203	2,173	0
95 Chehalis HCS Office	0	0	0	5	158	0
61 Elma Branch Office	252	2	0	40	485	0
64 Forks Branch Office	278	0	0	93	477	1
62 Goldendale Branch Office	204	1	0	31	414	0
93 Home & Comm Services	0	0	0	4	115	0
8 Kelso CSO	1,750	5	2	431	3,455	1
97 Kelso/Long Beach HCS	0	0	0	7	166	0
71 Long Beach Branch Office	149	0	0	64	459	0
34 Olympia CSO	1,855	3	0	436	3,935	0
53 Orchards CSO	1,815	9	22	220	3,304	1
5 Port Angeles	480	2	0	277	1,474	0
16 Port Townsend Branch	206	0	0	109	650	0
23 Shelton CSO	762	3	0	164	1,573	0
25 South Bend Branch Office	138	0	0	25	337	0
30 Stevenson Branch Office	85	2	0	30	227	0
96 Tumwater HCS Office	0	0	0	10	323	0
6 Vancouver CSO	2,144	7	38	384	4,949	0
98 Vancouver HCS	1	0	0	12	383	0
20 White Salmon Branch	120	1	0	19	301	1
Region 6 Total	12,330	44	63	2,716	27,762	5
Other						
076 Medical Elig Det Svc	0	0	0	0	1	0
Grand Total	58,722	182	507	16,661	139,330	46

Source: CARD Cases, Persons, and Expenditures Report

Note: Statewide monthly averages may be different from those reported on other pages due to rounding.

¹ GA(U+X) includes General Assistance for: Unemployed (GA-U), Aged (GA-A), Blind (GA-B), Disabled (GA-P), Expedited Medical (GA-X), Institution for the Mentally Diseased (GI) and Legal Guardians (GH).