

Other Programs

<u>Exhibits</u>	Page
1. Additional Requirements for Emergent Needs AREN Cases (Chart) SFY 1998 to SFY 2000	117
2. Additional Requirements for Emergent Needs AREN Cases (Table) SFY 1998 to SFY 2000	117
3. AREN Cases as a Percent of the TANF Caseload, SFY 2000.....	118
4. AREN Cases as a Percent of the TANF Caseload and Total Expenditures SFY 2000	118
5. Percent of TANF Cases with Payments for Additional Requirements-Emergent Needs (AREN) by Type (Chart) SFY 2000	119
6. Percent of TANF Cases with Payments for Additional Requirements-Emergent Needs (AREN) by Type (Table) SFY 2000	120
7a.b. AREN Client Demographics, June 2000.....	121
8. Selected CEAP Program Characteristics SFY 1999 and SFY 2000..	123
9. CEAP Program Cases SFY 1998 to SFY 2000 (Chart)	124
10. CEAP Program Cases SFY 1998 to SFY 2000 (Table)	124
11. CEAP Applications SFY 1998 to SFY 2000 (Chart)	125
12. CEAP Applications SFY 1998 to SFY 2000 (Table)	125
13a.b. CEAP Client Demographics, June 2000	126
14. Selected Diversion Cash Assistance Program Characteristics SFY 1999 and SFY 2000.....	128
15. Diversion Cash Assistance program Cases (Chart) SFY 1999 and SFY 2000	129
16. Diversion Cash Assistance program Cases (Table).....	129
17. Diversion Cash Assistance Applications (Chart) SFY 1999 and SFY 2000	130
18. Diversion Cash Assistance Applications (Table) SFY 1999 and SFY 2000	130
19a.b. DCA Client Demographics, June 2000	131

Other Programs

20.	Selected Refugee Assistance Program Characteristics SFY 1999 and SFY 2000.....	133
21.	Refugee Assistance Program Cases (Chart) SFY 1998 to SFY 2000	134
22.	Refugee Assistance Program Cases (Table) SFY 1998 to SFY 2000	134
23.	Refugee Assistance Applications (Chart) SFY 1998 to SFY 2000	135
24.	Refugee Assistance Applications (Table) SFY 1998 to SFY 2000	135
25a.b.	Refugee Assistance Client Demographics, June 2000	136
26.	Selected SSI program Characteristics SFY 1999 and SFY 2000.....	138
27.	SSI Combined Program Cases (Chart) SFY 1998 to SFY 2000	139
28.	SSI Combined Program Cases (Table) SFY 1998 to SFY 2000	139
29.	SSI Program Cases, by Type (Chart) SFY 1998 to SFY 2000	140
30.	SSI Program Cases, by Type (Table) SFY 1998 to SFY 2000	140
31.	Washington Telephone Assistance Program Cases (Chart) SFY 1990 to SFY 2000.....	141
32.	Washington Telephone Assistance Program Cases (Table) SFY 1990 to SFY 2000.....	141

Other Programs

Other Programs

AREN

CEAP

Diversion Cash Assistance (DCA)

Refugee Cash Assistance (RCA)

SSI

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Refugee Cash Assistance (RCA), Supplemental Security Income (SSI), and Washington Telephone Assistance Program (WTAP).

Highlights:

- ✍ **The average monthly AREN caseload was 2,775 in SFY 2000**, compared to 1,173 in SFY 1999.
- ✍ **In June 2000, 5.8% TANF cases had AREN payments**, compared to 2.5% in July 1999.
- ✍ **The majority of AREN recipients was female (59.7%), never married (78.4%), and White (64.7%). The median age for an adult was 29.5 years.**
- ✍ **The average monthly CEAP caseload in SFY 2000 decreased to 46 cases**, down from the monthly average of 203 cases in SFY 1999.¹
- ✍ **The majority of CEAP recipients was female (62.9%), never married (71.4%), and Hispanic (45.2%). The median age was 28.2 years.**
- ✍ **The average monthly caseload for DCA increased in SFY 2000 (182 cases)**, compared to SFY 1999 (165 cases).
- ✍ **The average monthly DCA payment increased to \$1,179.75 in SFY 2000** from \$1,133.43 in SFY 1999.
- ✍ **The majority of DCA recipients was female (57.5%), white (69.1%), and never married (71.4%). The median age was 32.1 years.**

¹ The CEAP program underwent major changes in SFY 2000, as part of settling the "Homeless Lawsuit." A good portion of the CEAP budget was transferred to another agency, the Office of Community Trade and Economic Development. Under a new rule, families that contains a member who is eligible for TANF, SFA, or RCA, are no longer eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation, as an alternative to CEAP. These factors caused the caseload to decline.

Other Programs

Other Programs Continued

- ✍ **The average monthly Refugee Cash Assistance caseload decreased in SFY 2000** (507 cases), compared to SFY 1999 (697 cases).
- ✍ **The majority of Refugee Cash Assistance clients was male** (53.0%), **white** (56.1%), and **married**. (31.3%). Most (88.7%) were **limited in English**.
- ✍ **The average monthly SSI caseload in SFY 2000 was 93,684 cases**, compared to 89,176 cases in SFY 1999.
- ✍ **The annual total of WTAP cases in SFY 2000 was 93,078 cases**, compared to a total of 89,384 cases in SFY 1999.

Other Programs

Exhibit 1
Additional Requirements For Emergent Needs (AREN) Cases
SFY 1998 to SFY 2000

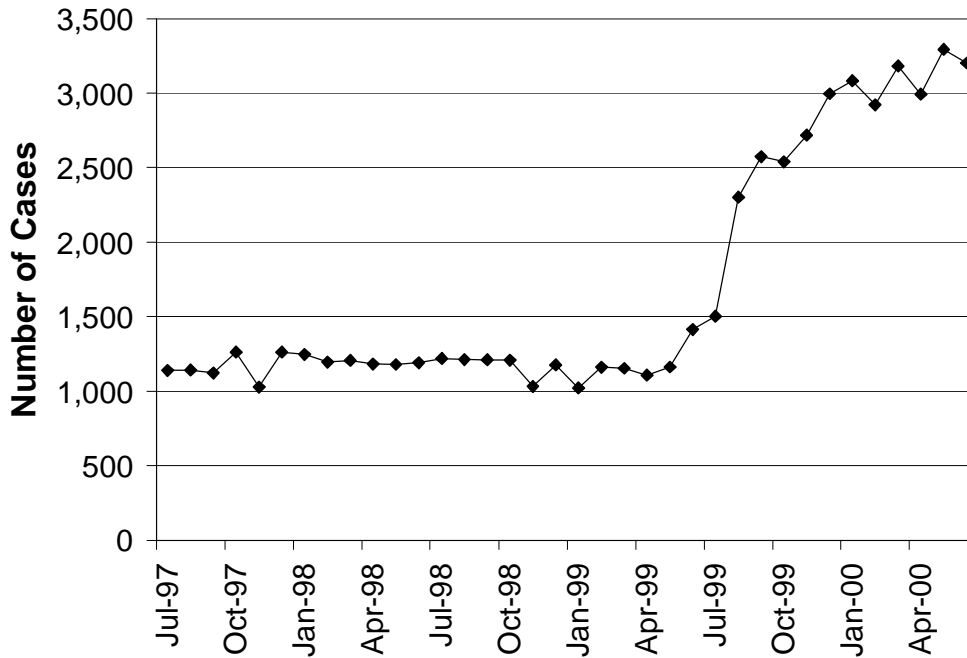


Exhibit 2
Additional Requirements For Emergent Needs (AREN) Cases
SFY 1998 to SFY 2000

	SFY98	SFY99	SFY00
July	1,140	1,220	1,502
August	1,141	1,212	2,302
September	1,123	1,211	2,574
October	1,263	1,209	2,539
November	1,027	1,032	2,718
December	1,263	1,177	2,995
January	1,246	1,020	3,082
February	1,195	1,161	2,922
March	1,206	1,153	3,182
April	1,181	1,106	2,993
May	1,179	1,162	3,294
June	1,191	1,415	3,201
Monthly Avg.	1,180	1,173	2,775

Source: MRDA caseload tracking using the CARD database.

Other Programs

Exhibit 3
AREN Cases as a Percent of the TANF Caseload
SFY 2000

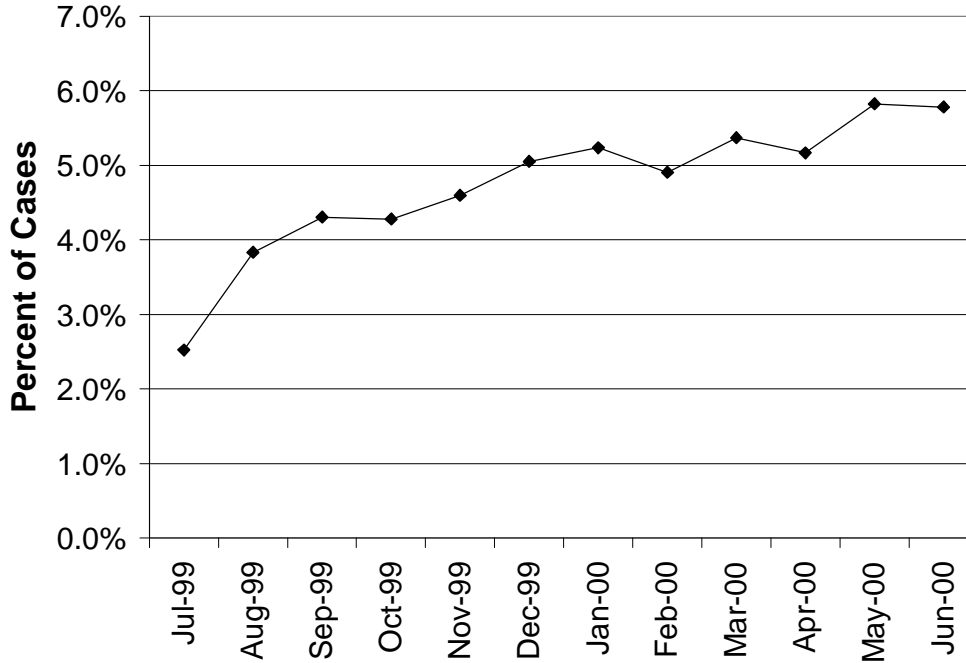


Exhibit 4
AREN Cases as a Percent of the TANF Caseload
and Total Expenditures
SFY 2000

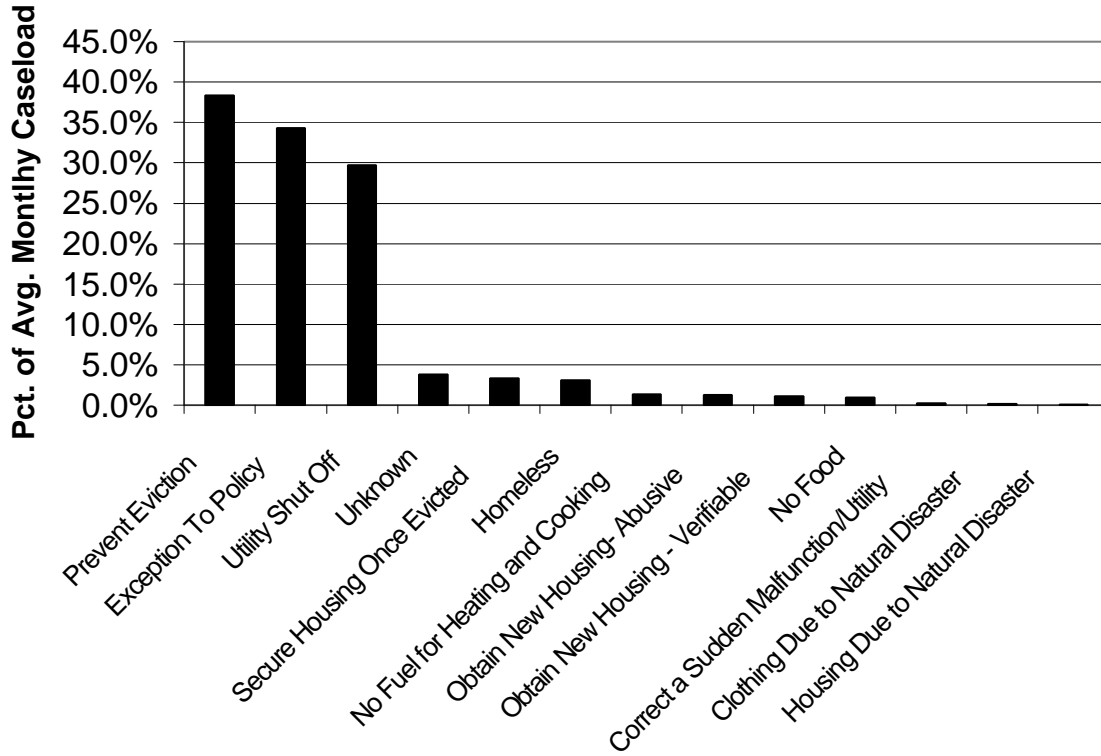
	TANF Cases	AREN Cases	Percent of AREN Cases	Total AREN Expenditures
Jul-99	59,476	1,502	2.5%	\$562,414.43
Aug-99	60,057	2,302	3.8%	\$1,170,707.57
Sep-99	59,830	2,574	4.3%	\$1,321,145.22
Oct-99	59,350	2,539	4.3%	\$1,345,234.20
Nov-99	59,125	2,718	4.6%	\$1,478,790.00
Dec-99	59,290	2,995	5.1%	\$1,698,468.59
Jan-00	58,878	3,082	5.2%	\$1,720,030.39
Feb-00	59,560	2,922	4.9%	\$1,652,366.68
Mar-00	59,250	3,182	5.4%	\$1,819,111.88
Apr-00	57,934	2,993	5.2%	\$1,688,137.64
May-00	56,557	3,294	5.8%	\$1,869,562.35
Jun-00	55,360	3,201	5.8%	\$1,811,200.47

Source: Source: MRDA caseload tracking using the CARD database.

Note: In July 1999, ESA implemented a policy to provide AREN payments to prevent eviction for cases otherwise ineligible for TANF.

Other Programs

Exhibit 5
 Percent of TANF Cases with Payments for
 Additional Requirements - Emergent Needs (AREN), by Type
 SFY 2000



Source: MRDA caseload tracking using the CARD database.

Note: Because many cases have more than one reason to use AREN payments, percentages are calculated by taking the average monthly caseload by type as the numerator divided by the average monthly unduplicated count of AREN cases (2,775 cases) as the denominator. Therefore, percentages sum to more than 100 percent.

Other Programs

Exhibit 6

Average Monthly TANF Cases with Payments for Additional Requirements - Emergent Needs (AREN), by Type SFY 2000

Type	Caseload	Percent
Prevent Eviction	1,063	38.3%
Exception To Policy	951	34.3%
Utility Shut Off	824	29.7%
Unknown	105	3.8%
Secure Housing Once Evicted	93	3.3%
Homeless	85	3.1%
No Fuel for Heating and Cooking	37	1.3%
Obtain New Housing- Abusive	35	1.3%
Obtain New Housing – Verifiable	32	1.1%
No Food	27	1.0%
Correct a Sudden Malfunction/Utility	7	0.2%
Clothing Due to Natural Disaster	5	0.2%
Housing Due to Natural Disaster	3	0.1%
Average Monthly Caseload	2,775	117.7%

Source: MRDA caseload tracking using the CARD database.

Note: It is possible for an individual case to have more than one reason to use AREN payments. Because many cases have more than one reason to use AREN payments, percentages are calculated by taking the average monthly caseload by type as the numerator divided by the average monthly unduplicated count of AREN cases (2,775 cases) as the denominator. Therefore, percentages sum to more than 100 percent.

Other Programs

Exhibit 7a AREN Client Demographics, June 2000

Characteristic	All AREN Clients (N = 9,466)	Percent
Gender		
Female	5,652	59.7%
Male	3,814	40.3%
Unknown	0	0.0%
Race		
White	6,127	64.7%
Hispanic	765	8.1%
Black	1,615	17.1%
Asian/Pacific Islander	168	1.8%
Native American	409	4.3%
Unknown	382	4.0%
Marital Status		
Separated	648	6.8%
Married	889	9.4%
Never Married	7,417	78.4%
Divorced	500	5.3%
Widow	11	0.1%
Unknown	1	0.0%
Citizenship		
U.S. Citizen	9,190	97.1%
Resident Alien	256	2.7%
U.S. National	14	0.1%
U.S. Born Child of Refugee	5	0.1%
Undocumented Alien	1	0.0%
Unknown	0	0.0%
Age		
< 17 Years Old	5,857	61.9%
17 - 18 Years Old	243	2.6%
19 - 20 Years Old	290	3.1%
21 - 30 Years Old	1,568	16.6%
31 - 40 Years Old	1,116	11.8%
41 - 50 Years Old	361	3.8%
51 - 55 Years Old	26	0.3%
56 + Years Old	5	0.1%
Unknown	0	0.0%
Mean Age of Children	7.3 Years Old	
Median Age of Children	6.7 Years Old	
Mean Age of Adults	30.5 Years Old	
Median Age of Adults	29.5 Years Old	

Source: MRDA caseload tracking the CARD database.

Other Programs

Exhibit 7b AREN Client Demographics, June 2000

Characteristic	All AREN Clients (N = 9,466)	Percent
Client Type		
Adult	3,469	36.6%
Child	5,997	63.4%
Limited in Life Activity ¹	268	2.8%
Limited in Work ¹	265	2.8%
Limited in English ²	359	3.8%
DSHS Region		
Region 1	1,582	16.7%
Region 2	726	7.7%
Region 3	1,179	12.5%
Region 4	2,319	24.5%
Region 5	1,594	16.8%
Region 6	2,066	21.8%
Other	0	0.0%
CSO Type		
Urban	7,524	79.5%
Rural	1,942	20.5%

Source: MRDA caseload tracking the CARD database.

¹ Caseworkers ask whether a client is limited in a life activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² A client is included in Limited English if the Head of Household for the Assistance Unit has indicated he/she wants to receive materials in a language other than English.

Other Programs

Exhibit 8 Selected CEAP Program Characteristics SFY 1999 and SFY 2000

	SFY99 (July 98 - June 99)	SFY00 (July 99 - June 00)
Average Number of <u>Cases</u> Per Month (Range) ¹	203 (168 – 306)	46 (19 – 91)
Average Number of <u>Persons</u> Per Month (Range) ¹	697 (562 – 1,108)	155 (54 – 301)
Average Number of <u>Adults</u> Per Month (Range) ¹	287 (224 – 454)	63 (24 – 122)
Average Number of <u>Children</u> Per Month (Range) ¹	411 (328 – 654)	92 (30 – 182)
Recipients as a Percent of State's Total Population	< 0.1%	<0.1%
Total Population ²	5,757,400	5,803,400
Children as a Percent of Recipients	58.8%	59.4%
Average Persons Per Case	3.4	3.5
Average Children Per Case	2.0	2.0
Average Children Per Adult	1.4	1.5
Average Monthly Payment Per <u>Case</u> (Range) ^{1 3}	\$464.86 (\$440.55 - \$497.80)	\$482.49 (\$431.30 - \$634.11)

Note: The CEAP program underwent major changes between SFY 1999 and SFY 2000 as part of a plan to deal with homeless issues and settle the "Homeless lawsuit." A good portion of the CEAP budget was transferred to the Department of Community, Trade and Economic Development, which in turn parceled the funds out to local agencies. CEAP eligibility policy was limited to take this funding shift into account. Under new legislation, a family that contains a member who is eligible for TANF, SFA or RCA is not eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation as an alternative to CEAP.

¹ Source: CARD Clients, Persons, and Expenditures Report.

² Source: OFM, 2000 Population Trends for Washington State.

³ Payments are not adjusted for refunds.

Other Programs

Exhibit 9
CEAP Program Cases
SFY 1998 to SFY 2000

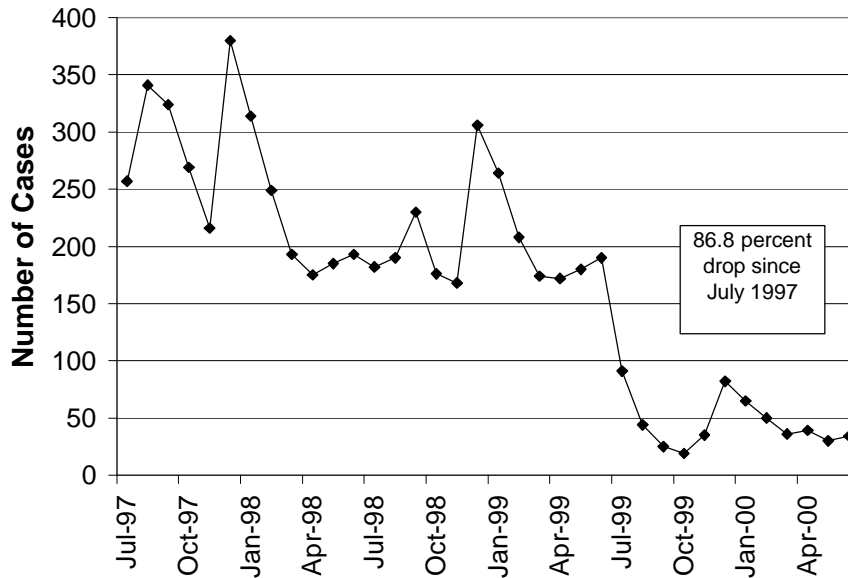


Exhibit 10
CEAP Program Cases
SFY 1998 to SFY 2000

	SFY98	SFY99	SFY00
July	257	182	91
August	341	190	44
September	324	230	25
October	269	176	19
November	216	168	35
December	380	306	82
January	314	264	65
February	249	208	50
March	193	174	36
April	175	172	39
May	185	180	30
June	193	190	34

Source: CARD Cases Persons and Expenditures Report.

Note: The CEAP program underwent major changes between SFY 1999 and SFY 2000 as part of a plan to deal with homeless issues and settle the "Homeless lawsuit." A good portion of the CEAP budget was transferred to the Department of Community, Trade and Economic Development, which in turn distributed the funds out to local agencies. CEAP eligibility policy was limited to take this funding shift into account. Under new legislation, a family that contains a member who is eligible for TANF, SFA or RCA is not eligible for CEAP. Families are also required to establish eligibility for other assistance programs such as SSI, housing assistance and unemployment compensation as an alternative to CEAP.

Other Programs

Exhibit 11
CEAP Applications
SFY 1998 to SFY 2000

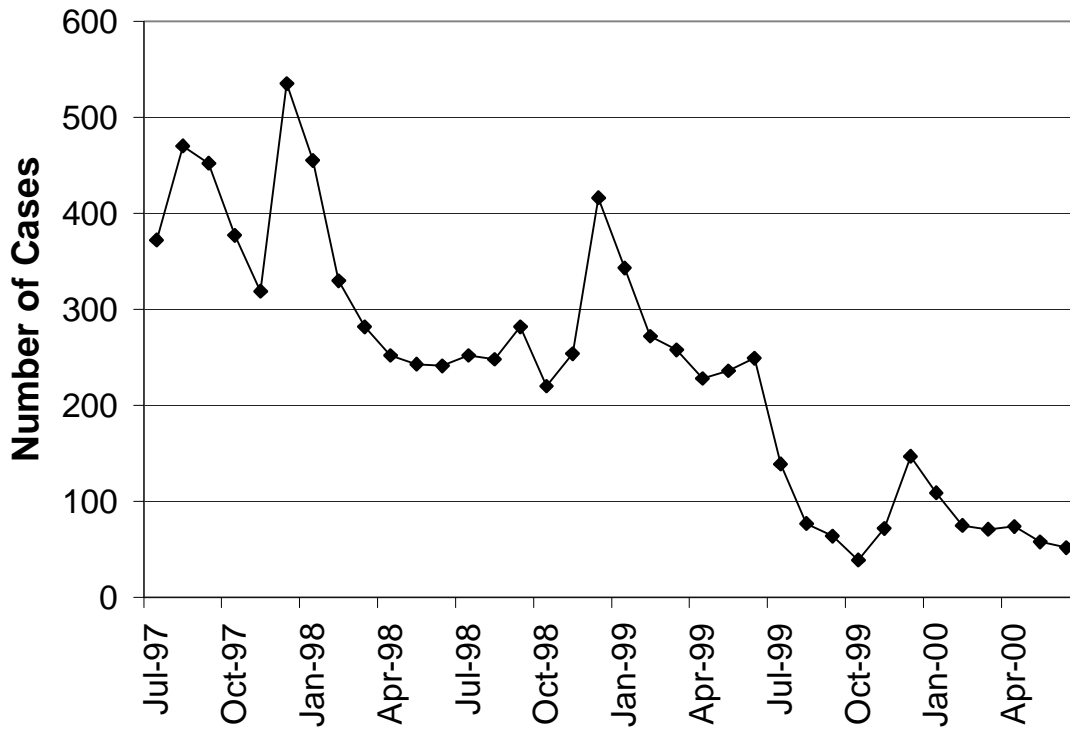


Exhibit 12
CEAP Applications
SFY 1998 to SFY 2000

	SFY98	SFY99	SFY00
July	372	252	139
August	470	248	77
September	452	282	64
October	377	220	39
November	319	254	72
December	535	416	147
January	455	343	109
February	330	272	75
March	282	258	71
April	252	228	74
May	243	236	58
June	241	249	52

Source: MRDA caseload tracking using the CARD database.

Note: Applications were identified using application dates in the ACES system. All applications entered into ACES are counted, including new cases, closed cases reapplying for benefits and clients added to open cases.

Other Programs

Exhibit 13a CEAP Client Demographics, June 2000

Characteristic	All CEAP Clients (N=62)	Percent
Gender		
Female	39	62.9%
Male	23	37.1%
Unknown	0	0.0%
Race		
White	19	30.6%
Hispanic	28	45.2%
Black	2	3.2%
Asian/Pacific Islander	0	0.0%
Native American	0	0.0%
Unknown	13	21.0%
Marital Status		
Separated	4	6.5%
Married	11	17.7%
Never Married	43	69.4%
Divorced	3	4.8%
Widow	1	1.6%
Unknown	0	0.0%
Citizenship		
U.S. Citizen	30	48.4%
Resident Alien	5	8.1%
U.S. National	0	0.0%
U.S. Born Child of Refugee	0	0.0%
Undocumented Alien	26	41.9%
Unknown	1	1.6%
Age		
< 17 Years Old	36	58.1%
17 - 18 Years Old	4	6.5%
19 - 20 Years Old	0	0.0%
21 – 30 Years Old	13	23.8%
31 – 40 Years Old	8	9.7%
41 – 50 Years Old	1	1.6%
51 – 55 Years Old	1	1.6%
56 + Years Old	1	1.6%
Unknown	0	0.0%
Mean	17.5 Years Old	
Median	13.9 Years Old	

Source: MRDA caseload tracking the CARD database.

Other Programs

Exhibit 13b CEAP Client Demographics, June 2000

Characteristic	All CEAP Clients (N=62)	Percent
Client Type		
Adult	26	41.9%
Child	36	58.1%
Limited in Life Activity ¹	0	0.0%
Limited in Work ¹	0	0.0%
Limited in English ²	30	48.4%
DSHS Region		
Region 1	10	16.1%
Region 2	20	32.3%
Region 3	16	25.8%
Region 4	0	0.0%
Region 5	5	8.1%
Region 6	11	17.7%
Other	0	0.0%
CSO Type		
Urban	39	62.9%
Rural	23	37.1%

Source: MRDA caseload tracking the CARD database.

¹ Caseworkers ask whether a client is limited in a life activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² A client is included in Limited English if the Head of Household for the Assistance Unit has indicated he/she wants to receive materials in a language other than English.

Other Programs

Exhibit 14 Selected Diversion Cash Assistance Program Characteristics SFY 1999 and SFY 2000

	SFY99 (July 98 - June 99)	SFY00 (July 99 - June 00)
Average Number of <u>Cases</u> Per Month (Range) ¹	165 (130 – 223)	182 (130 – 212)
Average Number of <u>Persons</u> Per Month (Range) ¹	542 (413 – 742)	590 (446 – 680)
Average Number of <u>Adults</u> Per Month (Range) ¹	227 (174 – 302)	245 (185 – 284)
Average Number of <u>Children</u> Per Month (Range) ¹	315 (239 – 440)	345 (261 – 396)
Recipients as a Percent of State's Total Population	< 0.1%	< 0.1%
Total Population²	5,757,400	5,803,400
Children as a Percent of Recipients	58.0%	58.5%
Average Persons Per Case	3.3	3.3
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per <u>Case</u> (Range) ^{1 3}	\$1,133.43 (\$1,057.65 - \$1,203.04)	\$1,179.75 (\$1,117.40 - \$1,216.81)

¹ Source: CARD Clients, Persons, and Expenditures Report.

² Source: OFM, 1999 Population Trends for Washington State.

³ Payments are not adjusted for refunds.

Other Programs

Exhibit 15
 Diversion Cash Assistance Program Cases
 SFY 1998 to SFY 2000

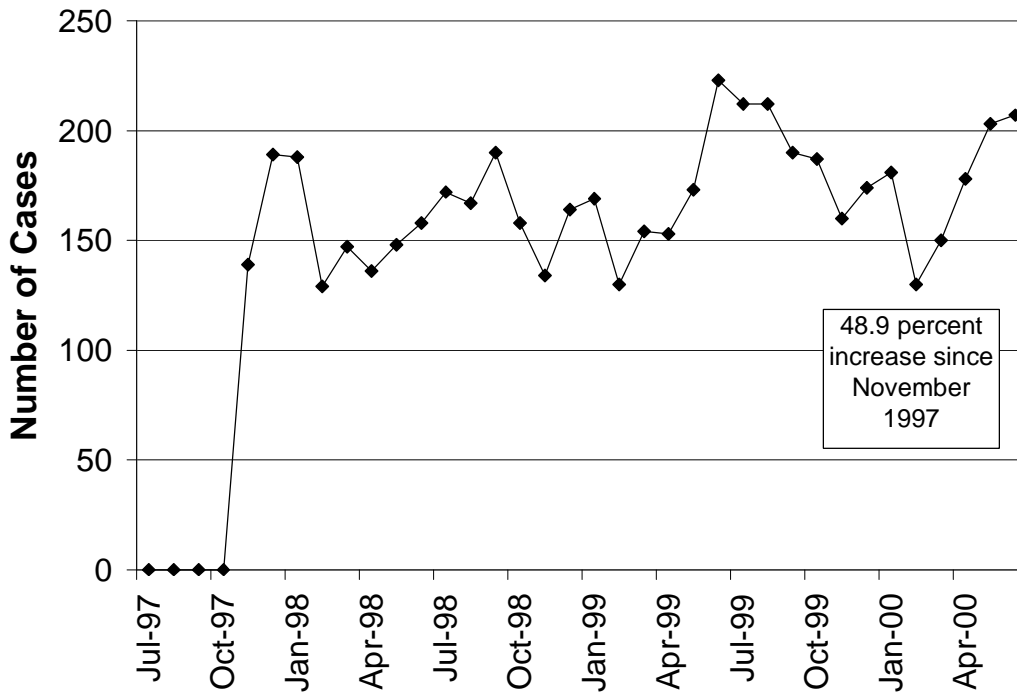


Exhibit 16
 Diversion Cash Assistance Program Cases
 SFY 1998 to SFY 2000

	SFY1998	SFY1999	SFY2000
July	0	172	212
August	0	167	212
September	0	190	190
October	0	158	187
November	139	134	160
December	189	164	174
January	188	169	181
February	129	130	130
March	147	154	150
April	136	153	178
May	148	173	203
June	158	223	207

Source: SFY1998 - SFY1999, CARD Cases Persons and Expenditures Report.

Other Programs

Exhibit 17
 Diversion Cash Assistance Applications
 SFY 1998 to SFY 2000

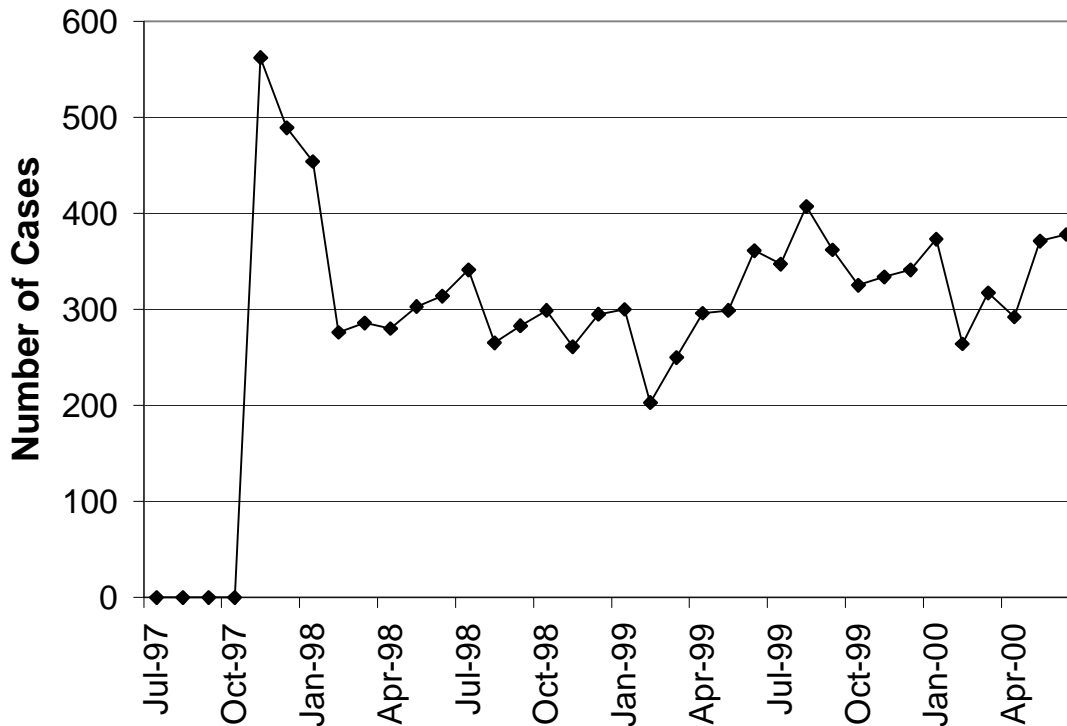


Exhibit 18
 Diversion Cash Assistance Applications
 SFY 1998 to SFY 2000

	SFY98	SFY99	SFY00
July	0	341	347
August	0	265	407
September	0	283	362
October	0	299	325
November	562	261	334
December	489	295	341
January	454	300	373
February	276	203	264
March	286	250	317
April	280	296	292
May	303	299	371
June	314	361	378

Source: MRDA caseload tracking using the CARD database.
Note: Applications were identified using application dates in the ACES system. All applications entered into ACES are counted, including new cases, closed cases reapplying for benefits and clients added to open cases.

Other Programs

Exhibit 19a DCA Client Demographics, June 2000

Characteristic	All Clients (N=664)	Percent
Gender		
Female	382	57.5%
Male	282	42.5%
Unknown	0	0.0%
Race		
White	459	69.1%
Hispanic	101	15.2%
Black	49	7.4%
Asian/Pacific Islander	9	1.4%
Native American	14	2.1%
Unknown	32	4.8%
Marital Status		
Separated	38	5.7%
Married	116	17.5%
Never Married	474	71.4%
Divorced	36	5.4%
Widow	0	0.0%
Unknown	0	0.0%
Citizenship		
U.S. Citizen	645	97.1%
Resident Alien	19	2.9%
U.S. National	0	0.0%
U.S. Born Child of Refugee	0	0.0%
Undocumented Alien	0	0.0%
Unknown	0	0.0%
Age		
< 17 Years Old	394	59.3%
17 - 18 Years Old	13	2.0%
19 - 20 Years Old	11	1.7%
21 – 30 Years Old	116	17.4%
31 – 40 Years Old	96	14.5%
41 – 50 Years Old	33	5.0%
51 – 55 Years Old	1	0.2%
56 + Years Old	0	0.0%
Unknown	0	0.0%
Mean	17.1 Years Old	
Median	13.4 Years Old	

Source: MRDA caseload tracking the CARD database.

Other Programs

Exhibit 19b DCA Client Demographics, June 2000

Characteristic	All Clients (N=664)	Percent
Client Type		
Adult	259	39.0%
Child	399	60.1%
Limited in Life Activity ¹	11	1.7%
Limited in Work ¹	11	1.7%
Limited in English ²	28	4.2%
DSHS Region		
Region 1	134	20.2%
Region 2	166	25.0%
Region 3	86	13.0%
Region 4	39	5.9%
Region 5	65	9.8%
Region 6	174	26.2%
Other	0	0.0%
CSO Type		
Urban	427	64.3%
Rural	237	35.7%

Source: MRDA caseload tracking the CARD database.

¹ Caseworkers ask whether a client is limited in a life activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² A client is included in Limited English if the Head of Household for the Assistance Unit has indicated he/she wants to receive materials in a language other than English.

Other Programs

Exhibit 20 Selected Refugee Assistance Program Characteristics SFY 1999 and SFY 2000

	SFY99 (July 98 – June 99)	SFY00 (July 99 - June 00)
Average Number of <u>Cases</u> Per Month (Range) ^{1,4}	697 (528 – 791)	507 (400 – 600)
Average Number of <u>Persons</u> Per Month (Range) ¹	971 (703 – 1,120)	630 (491 – 726)
Average Number of <u>Adults</u> Per Month (Range) ¹	864 (645 – 974)	602 (468 – 710)
Average Number of <u>Children</u> Per Month (Range) ¹	107 (58 – 156)	28 (10 – 63)
Recipients as a Percent of State's Total Population	< 0.1%	< 0.1%
Total Population ²	5,757,400	5,803,400
Children as a Percent of Recipients	10.8%	4.4%
Average Persons Per Case	1.4	1.2
Average Children Per Case	0.2	< 0.1
Average Children Per Adult	0.1	< 0.1
Average Monthly Payment Per <u>Case</u> (Range) ^{1,3}	\$351.48 (\$335.90 - \$363.91)	\$334.14 (\$319.06 - \$350.02)

¹ Source: CARD Clients, Persons, and Expenditures Report.

² Source: OFM, 2000 Population Trends for Washington State.

³ Payments are not adjusted for refunds.

Other Programs

Exhibit 21
Refugee Assistance Program Cases
SFY 1998 to SFY 2000

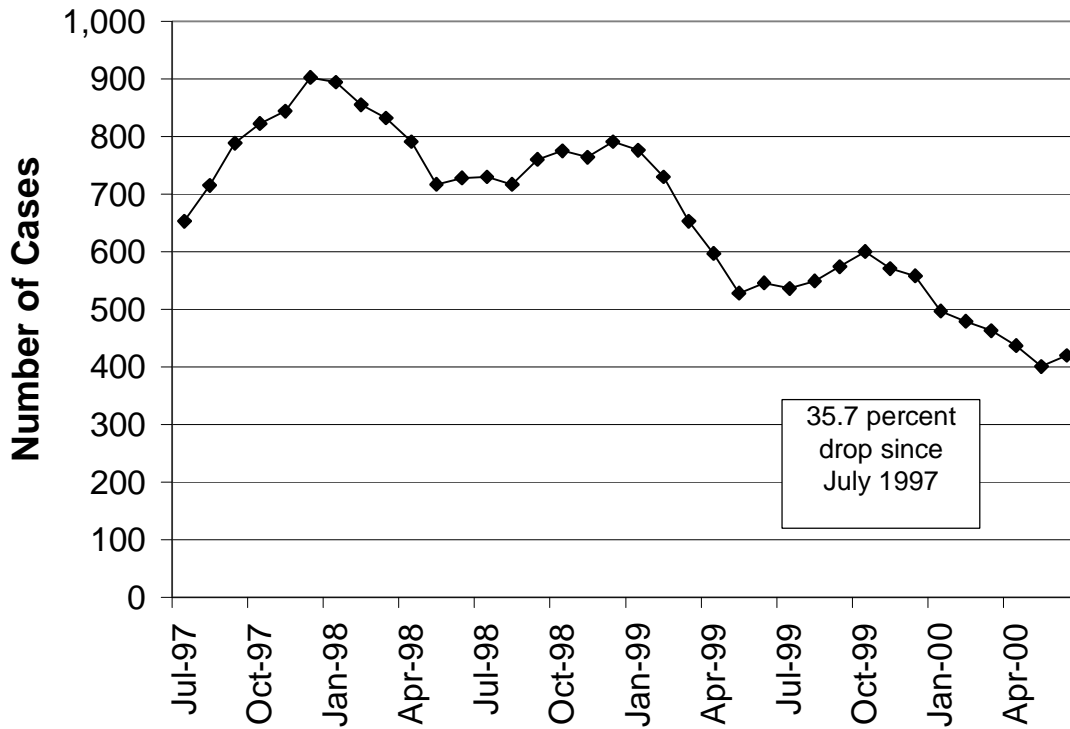


Exhibit 22
Refugee Assistance Program Cases
SFY 1998 to SFY 2000

	SFY98	SFY99	SFY00
July	653	730	536
August	715	717	549
September	788	760	574
October	822	775	600
November	844	764	571
December	902	791	558
January	894	776	497
February	855	730	479
March	832	653	463
April	791	597	437
May	717	528	401
June	728	546	420

Source: SFY1998 - SFY1999, CARD Cases Persons and Expenditures Report.

Other Programs

Exhibit 23
Refugee Assistance Applications
SFY 1998 to SFY 2000

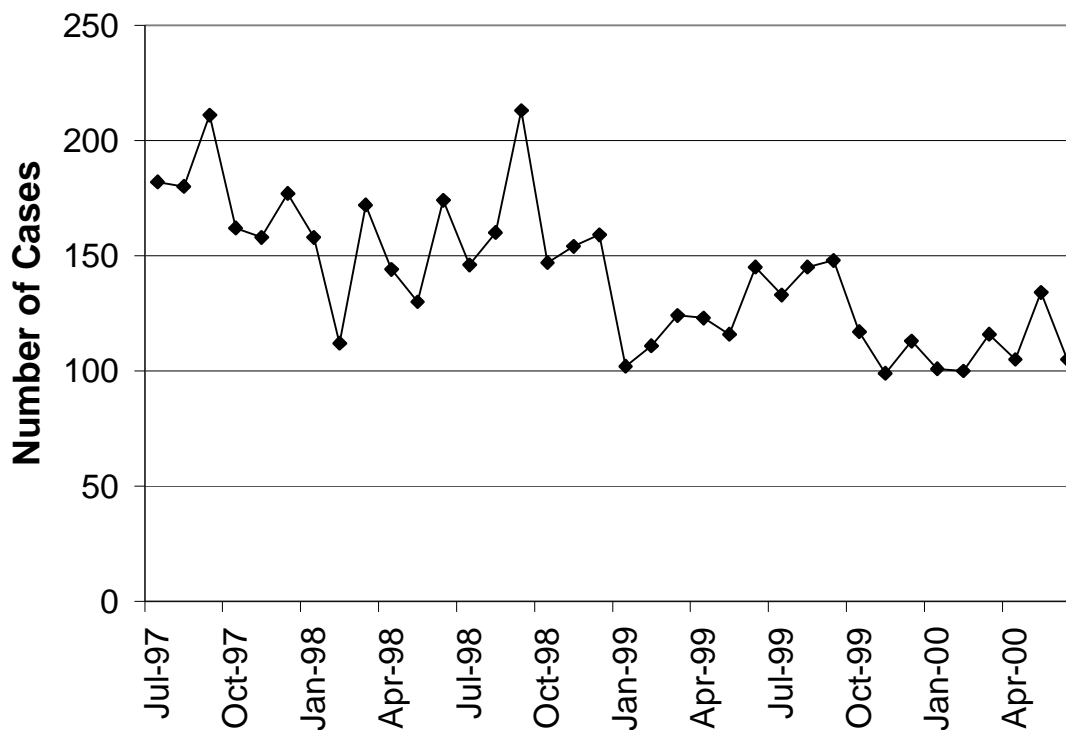


Exhibit 24
Refugee Assistance Applications
SFY 1998 to SFY 2000

	SFY98	SFY99	SFY00
July	182	146	133
August	180	160	145
September	211	213	148
October	162	147	117
November	158	154	99
December	177	159	113
January	158	102	101
February	112	111	100
March	172	124	116
April	144	123	105
May	130	116	134
June	174	145	105

Source: MRDA caseload tracking using the CARD database.
Note: Applications were identified using application dates in the ACES system. All applications entered into ACES are counted, including new cases, closed cases reapplying for benefits and clients added to open cases.

Other Programs

Exhibit 25a Refugee Assistance Client Demographics, June 2000

Characteristic	All Clients (N=453)	Percent
Gender		
Female	213	47.0%
Male	240	53.0%
Unknown	0	0.0%
Race		
White	254	56.1%
Hispanic	6	1.3%
Black	110	24.3%
Asian/Pacific Islander	30	6.6%
Native American	0	0.0%
Unknown	53	11.7%
Marital Status		
Separated	48	10.6%
Married	142	31.3%
Never Married	206	45.5%
Divorced	13	2.9%
Widow	37	8.2%
Unknown	7	1.5%
Citizenship		
U.S. Citizen	0	0.0%
Resident Alien	453	100.0%
U.S. National	0	0.0%
U.S. Born Child of Refugee	0	0.0%
Undocumented Alien	0	0.0%
Unknown	0	0.0%
Age		
< 17 Years Old	12	2.6%
17 - 18 Years Old	34	7.5%
19 - 20 Years Old	58	12.8%
21 – 30 Years Old	131	28.9%
31 – 40 Years Old	39	8.6%
41 – 50 Years Old	46	10.1%
51 – 55 Years Old	19	4.2%
56 + Years Old	114	25.2%
Unknown	0	0.0%
Mean	37.6 Years Old	
Median	30.1 Years Old	

Source: MRDA caseload tracking the CARD database.

Other Programs

Exhibit 25b Refugee Assistance Client Demographics, June 2000

Characteristic	All Clients (N=453)	Percent
Client Type		
Adult	437	96.5%
Child	16	3.5%
Limited in Life Activity ¹	45	9.9%
Limited in Work ¹	57	12.6%
Limited in English ²	402	88.7%
DSHS Region		
Region 1	34	7.5%
Region 2	19	4.2%
Region 3	59	13.0%
Region 4	259	57.2%
Region 5	32	7.1%
Region 6	48	10.6%
Other	2	0.4%
CSO Type		
Urban	420	92.7%
Rural	33	7.3%

Source: MRDA caseload tracking the CARD database.

¹ Caseworkers ask whether a client is limited in a life activity (e.g., dressing or bathing) or limited in their ability to work. The questions are used to identify disabled clients.

² A client is included in Limited English if the Head of Household for the Assistance Unit has indicated he/she wants to receive materials in a language other than English.

Other Programs

Exhibit 26 Selected SSI Program Characteristics SFY 1999 and SFY 2000

	SFY99 (July 98 - June 99)	SFY00 (July 99 – June 00)
Average Number of <u>Cases</u> Per Month (Range) ¹	89,176 (88,192 – 90,169)	93,684 (92,317 – 94,795)
Average Number of <u>Persons</u> Per Month (Range) ¹	92,838 (91,719 – 93,955)	94,828 (93,906 – 95,866)
Average Number of <u>Adults</u> Per Month (Range) ¹	N/A	N/A
Average Number of <u>Children</u> Per Month (Range) ¹	N/A	N/A
Recipients as a Percent of State's Total Population	1.6%	1.6%
Total Population ²	5,757,400	5,803,400
Children as a Percent of Recipients	N/A	N/A
Average Persons Per Case	1.0	1.0
Average Children Per Case	N/A	N/A
Average Children Per Adult	N/A	N/A
Average Monthly Payment Per <u>Case</u> (Range) ^{1 3}	N/A	\$414.58 N/A

Note: Includes cases that received SSI benefits from either state or federal funding streams.

¹ Source: Blue Books.

² Source: OFM, 2000 Population Trends for Washington State.

³ Payments are not adjusted for refunds.

Other Programs

Exhibit 27
SSI Combined Program Cases
SFY 1998 to SFY 2000

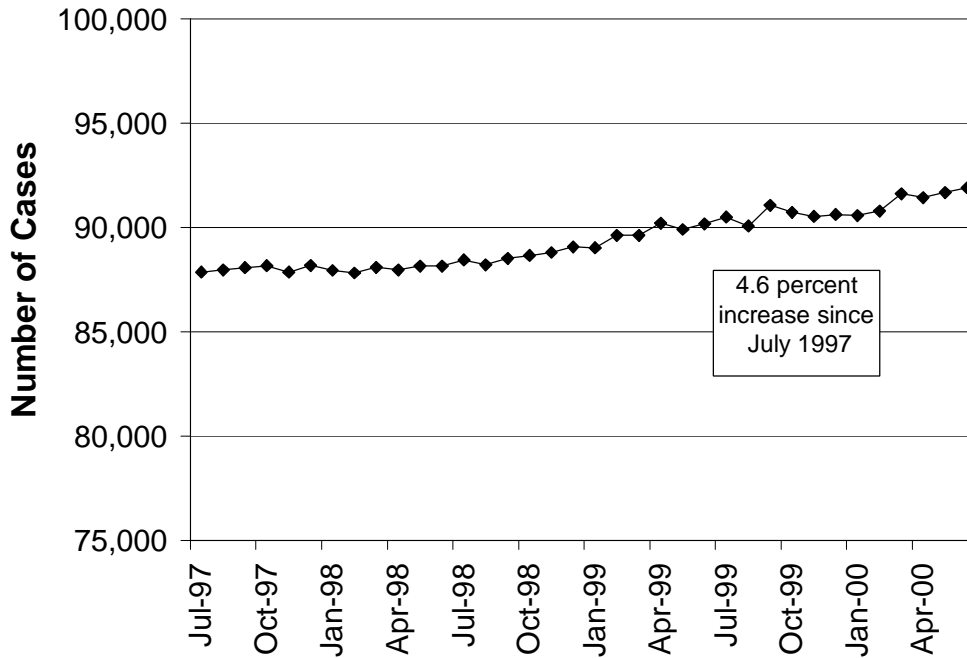


Exhibit 28
SSI Combined Program Cases
SFY 1998 to SFY 2000

	SFY98	SFY99	SFY00
July	87,845	88,428	90,495
August	87,959	88,192	90,065
September	88,059	88,497	91,048
October	88,157	88,646	90,720
November	87,843	88,790	90,517
December	88,171	89,063	90,618
January	87,927	89,009	90,564
February	87,803	89,615	90,771
March	88,073	89,603	91,602
April	87,952	90,197	91,422
May	88,134	89,897	91,655
June	88,144	90,169	91,885

Source: Blue Books.

Note: Includes cases that received SSI benefits from either state or federal funding streams.

Other Programs

Exhibit 29
SSI Program Cases, by Type
SFY 1998 to SFY 2000

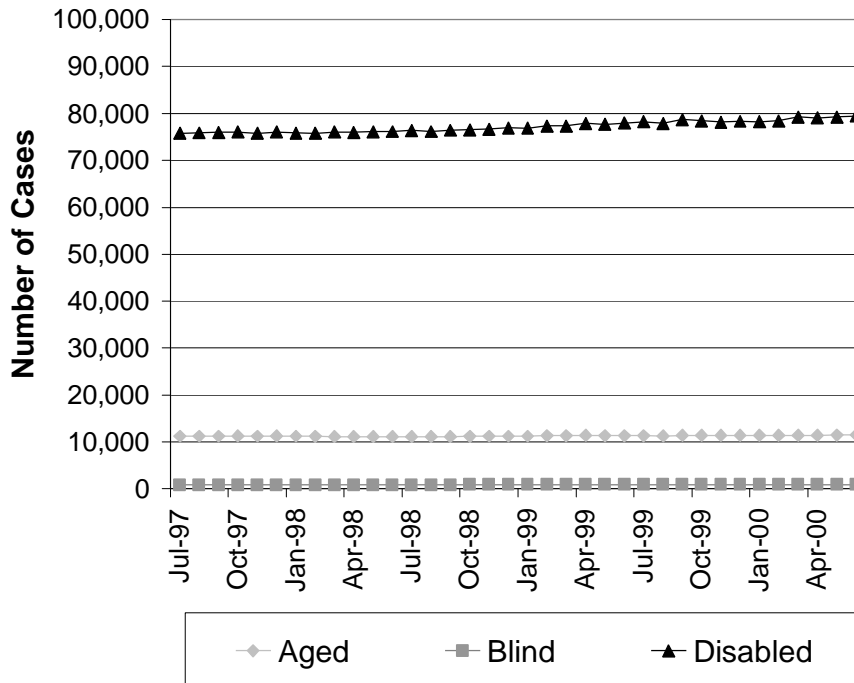


Exhibit 30
SSI Program Cases, by Type
SFY 1998 to SFY 2000

	SFY98			SFY99			SFY00		
	Aged	Blind	Disabled	Aged	Blind	Disabled	Aged	Blind	Disabled
July	12,496	875	77,574	12,467	898	78,554	12,800	921	80,595
August	12,464	873	77,581	12,487	872	78,360	12,753	917	80,236
September	12,483	875	77,696	12,514	901	78,573	12,898	929	81,036
October	12,501	876	77,810	12,545	906	78,666	12,939	915	80,775
November	12,489	871	77,653	12,592	912	78,910	12,947	914	80,506
December	12,567	879	78,016	12,628	909	79,109	12,912	906	80,612
January	12,517	872	77,938	12,672	912	79,165	12,945	908	80,503
February	12,491	872	77,807	12,759	919	79,646	12,993	908	80,658
March	12,433	883	78,173	12,769	918	79,694	12,998	917	81,656
April	12,419	885	78,229	12,822	922	80,335	13,026	921	81,537
May	12,457	886	78,377	12,796	908	80,066	13,063	917	81,613
June	12,473	887	78,570	12,761	921	80,273	13,073	920	81,873

Source: Blue Books.

Note: Includes cases that received SSI benefits from either state or federal funding streams.

Other Programs

Exhibit 31

Washington Telephone Assistance Program Cases
SFY 1990 to SFY 2000

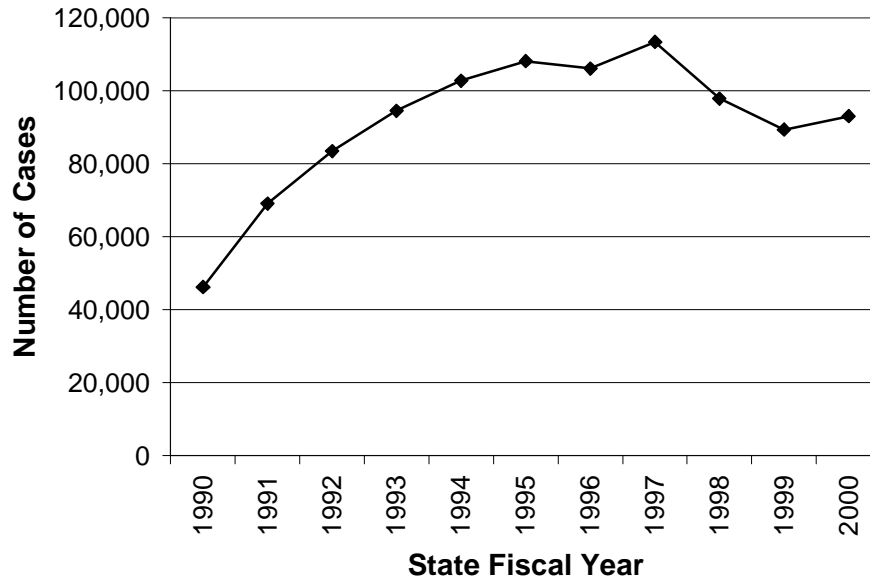


Exhibit 32

Washington Telephone Assistance Program Cases
SFY 1990 to SFY 2000

State Fiscal Year	Cases
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078

Source: Information System Services
Division (ISSD).