

Child Support

This section describes the child support caseload. Three types of cases make up the Title IV-D child support cases:

- **Current Assistance** (individuals receiving TANF or Title IV-E Foster Care)
- **Former Assistance** (individuals who have ever received TANF/AFDC or Title IV-E Foster Care) and
- **Never Assistance** (individuals who have never received TANF/AFDC or Title IV-E Foster Care. Medicaid, child care only and State Only Foster Care are Never Assistance cases.)

The Child Support Performance and Incentive Act of 1998 awards incentives to states' child support programs based on their performance on five measures.

1. Paternity establishment
2. Order establishment
3. Current support collected
4. Cases paying toward arrears
5. Cost effectiveness.

The Child Support Incentive Scorecard shows DCS outcomes on the five measures over the past two federal fiscal years. Information is presented in federal fiscal years because that is the time frame used for awarding incentives earned by the state's child support program.

Highlights:

- **We expect to receive 87.8% of the available Federal Incentive Payments in FFY 2004 compared to 88.4% in FFY 2003.**
- **Statewide, Child Support was serving almost 1 out of every 7 Washington State Residents during any given month.**
- **Child Support served an average of 419,812 children per month in SFY 2004.**
- **The average monthly Child Support IV-D caseload increased in SFY 2004 (322,564 cases), compared to SFY 2003 (308,760 cases); an increase of 4.5 percent.**
- **Current Assistance cases numbered 50,729 in SFY 2004, compared to 47,330 in SFY 2003; a 7.2 percent increase.**
- **The majority (86%) of non-custodial parents are male with an average age of 38.**

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Child Support Incentive Scorecard

FFY2003¹ and FFY2004²

Source: Division of Child Support

MEASURE	GOAL NEEDED TO OBTAIN 100% FUNDING	ACTUAL PERFORMANCE FFY		PERCENTAGE OF MAXIMUM INCENTIVE REACHED (COLUMN A)		ESTIMATED MAXIMUM VALUE OF INCENTIVE (\$MILLIONS) (COLUMN B)	INCENTIVE PAYMENT (\$MILLIONS) (COLUMN A * B)	
		2003	2004	2003	2004		2003	2004
Paternity Establishment Percentage	80%	98.5%	96.7%	100%	100%	\$3.50	\$3.50	\$3.50
Order Establishment	80%	91.0%	89.3%	100%	100%	\$3.50	\$3.50	\$3.50
Current Support	80%	64.3%	63.3%	74%	73%	\$3.50	\$2.59	\$2.56
Arrears Cases Paying	80%	68.9%	66.9%	78%	76%	\$2.58	\$2.01	\$1.96
Cost Effectiveness	\$5.00	\$4.54	\$4.51	90%	90%	\$2.58	\$2.32	\$2.32
INCENTIVE TOTALS				88.4%	87.8%	\$15.7	\$13.9	\$13.8

¹ FFY2003 Data is from U.S. Department of Health & Human Services, Administration for Children & Families, Office of Child Support Enforcement *2003 Preliminary Data Report*.

² FFY2004 Data is preliminary and estimated from DSHS/DCS/MAPS.

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Child Support Caseload and Collections

July 2002 to June 2004

Source: Division of Child Support

	<u>CHILD SUPPORT CASELOAD</u>				<u>CHILD SUPPORT COLLECTIONS</u>		<u>COLLECTIONS BY CASE TYPE</u>		
	TANF/ FOSTER CARE ¹	FORMER ASSIST ²	NEVER ON ASSIST ³	TOTAL IV-D CASEL OAD	ACTUAL	PROJECTED	TANF/ FOSTER CARE ¹	FORMER ASSIST ²	NEVER ON ASSIST ³
SFY 02	49,049	170,994	91,085	311,128	\$628,199,342	\$696,165,781	\$45,558,184	\$285,848,705	\$296,792,212
JUL 02	46,463	166,458	92,752	304,673	\$52,347,852	\$63,534,307	\$3,479,526	\$23,397,541	\$25,470,785
AUG	45,612	166,324	92,629	304,565	\$51,143,599	\$58,997,012	\$3,394,571	\$22,712,163	\$25,036,865
SEP	46,389	165,852	93,051	305,292	\$49,276,482	\$59,036,839	\$3,197,714	\$21,633,368	\$24,445,400
OCT	45,956	166,813	93,421	306,190	\$53,280,255	\$62,456,244	\$3,499,514	\$23,617,912	\$26,162,830
NOV	46,531	166,559	93,722	306,812	\$47,029,575	\$57,022,856	\$3,050,209	\$20,386,020	\$23,593,347
DEC	46,506	166,724	93,995	307,225	\$52,420,665	\$63,579,086	\$3,431,378	\$22,822,420	\$26,166,867
JAN 03	47,982	166,065	94,421	308,468	\$49,385,791	\$60,616,647	\$3,173,326	\$21,319,700	\$24,892,765
FEB	48,547	166,606	95,252	310,405	\$50,353,470	\$58,529,014	\$3,526,868	\$21,909,196	\$24,917,407
MAR	49,440	166,295	95,935	311,670	\$58,235,465	\$68,736,305	\$4,637,885	\$26,329,644	\$27,267,936
APR	48,635	167,586	96,618	312,839	\$57,232,162	\$68,943,474	\$4,079,263	\$25,683,823	\$27,469,076
MAY	48,971	167,652	96,752	313,375	\$55,802,543	\$69,682,483	\$3,867,983	\$25,027,433	\$26,907,127
JUN	47,925	168,728	96,953	313,606	\$57,732,429	\$73,155,512	\$3,999,737	\$26,222,436	\$27,510,257
SFY 03	47,330	166,805	94,625	308,760	\$634,240,288	\$764,289,779	\$43,337,974	\$281,061,653	\$309,840,661
JUL 03	48,030	169,689	97,143	314,862	\$50,759,084	\$53,522,818	\$3,357,016	\$21,944,023	\$25,458,045
AUG	48,537	170,250	97,278	316,065	\$52,427,026	\$51,770,292	\$3,444,510	\$23,352,612	\$25,629,904
SEP	48,494	171,689	97,381	317,564	\$50,871,894	\$50,386,921	\$3,278,606	\$22,099,814	\$25,493,474
OCT	49,165	172,815	97,491	319,471	\$51,973,556	\$51,166,566	\$3,277,227	\$22,470,906	\$26,225,423
NOV	49,923	172,967	97,527	320,417	\$44,718,005	\$50,664,862	\$2,734,874	\$19,101,838	\$22,881,293
DEC	49,642	174,370	97,622	321,634	\$55,895,725	\$50,755,260	\$3,451,787	\$23,999,406	\$28,444,532
JAN 04	52,101	173,335	97,988	323,424	\$48,268,058	\$50,768,260	\$3,012,067	\$20,394,374	\$24,861,617
FEB	52,581	173,921	98,506	325,008	\$47,061,421	\$49,236,448	\$2,950,474	\$19,881,971	\$24,228,976
MAR	52,359	175,079	99,233	326,671	\$62,206,607	\$57,898,936	\$4,665,018	\$28,195,959	\$29,345,630
APR	52,626	175,933	99,520	328,079	\$57,409,958	\$56,067,306	\$3,923,580	\$26,042,343	\$27,444,035
MAY	53,226	175,607	99,682	328,515	\$52,897,447	\$57,338,565	\$3,362,599	\$23,514,252	\$26,020,596
JUN	52,067	177,113	99,881	329,061	\$59,102,655	\$57,991,481	\$3,803,142	\$26,151,553	\$29,147,960
SFY 04	50,729	173,564	98,271	322,564	\$633,591,434	\$637,567,715	\$41,260,899	\$277,149,051	\$315,181,484

Note: Case counts are unduplicated

¹ TANF/Foster Care or Current Assistance (TANF or Title IV-E Foster Care)

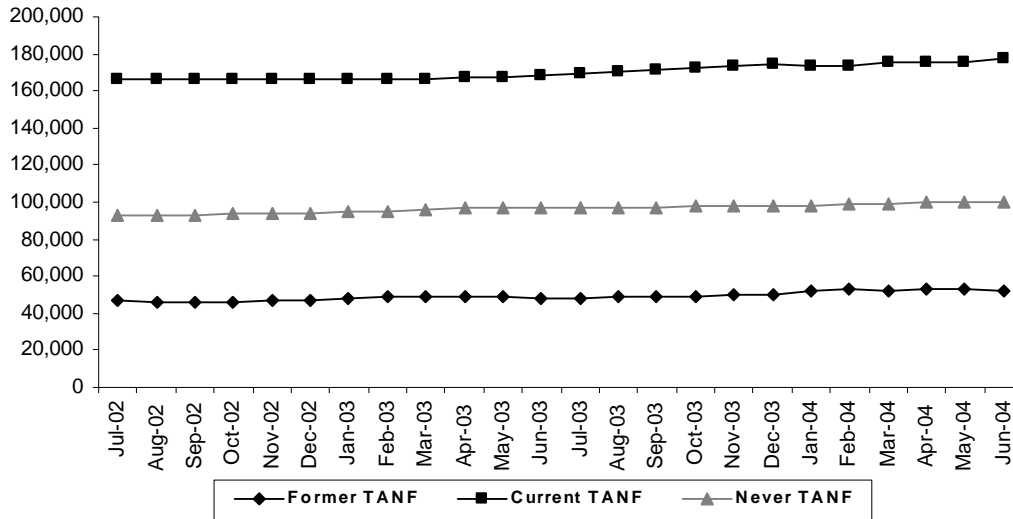
² Former Assistance (individuals who have ever received TANF/AFDC or Title IV-E Foster Care); and

³ Never Assistance (individuals who have never received TANF/AFDC or Title IV-E. Medicaid only, child care only and State Only Foster Care are considered Never Assistance). Payment Service Only and medical and subrogated debt cases are excluded from Title IV-D cases.

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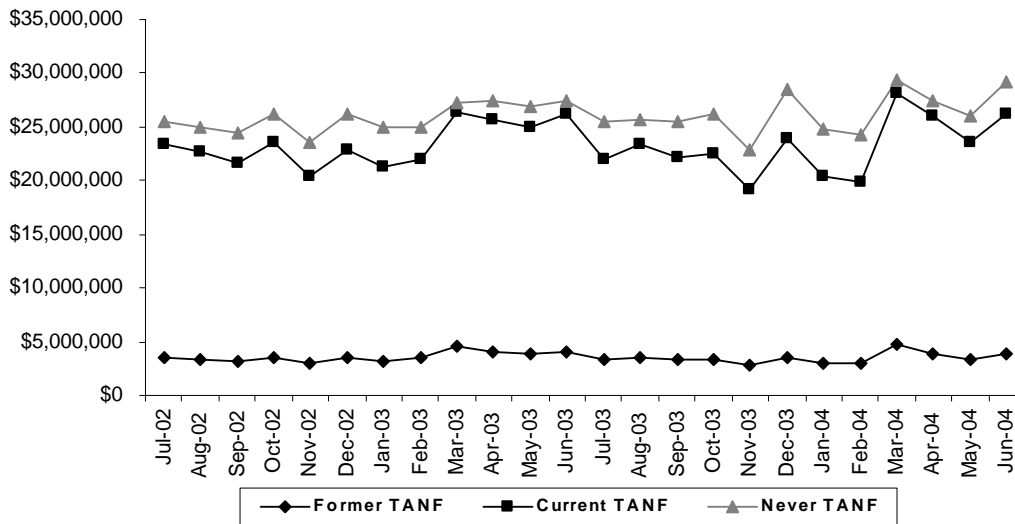
Child Support Caseload by Type July 2002 to June 2004

Source: Division of Child Support



Child Support Collections by Case Type July 2002 to June 2004

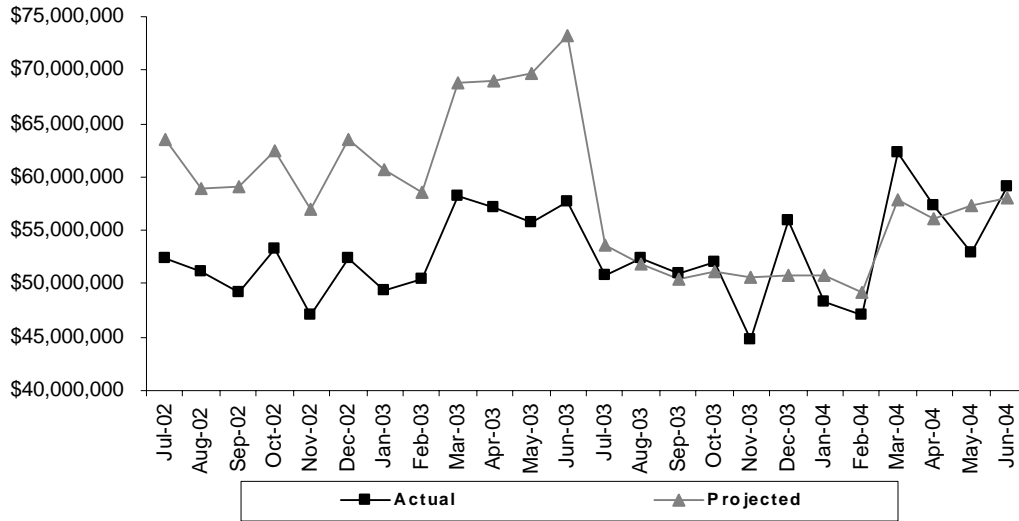
Source: Division of Child Support



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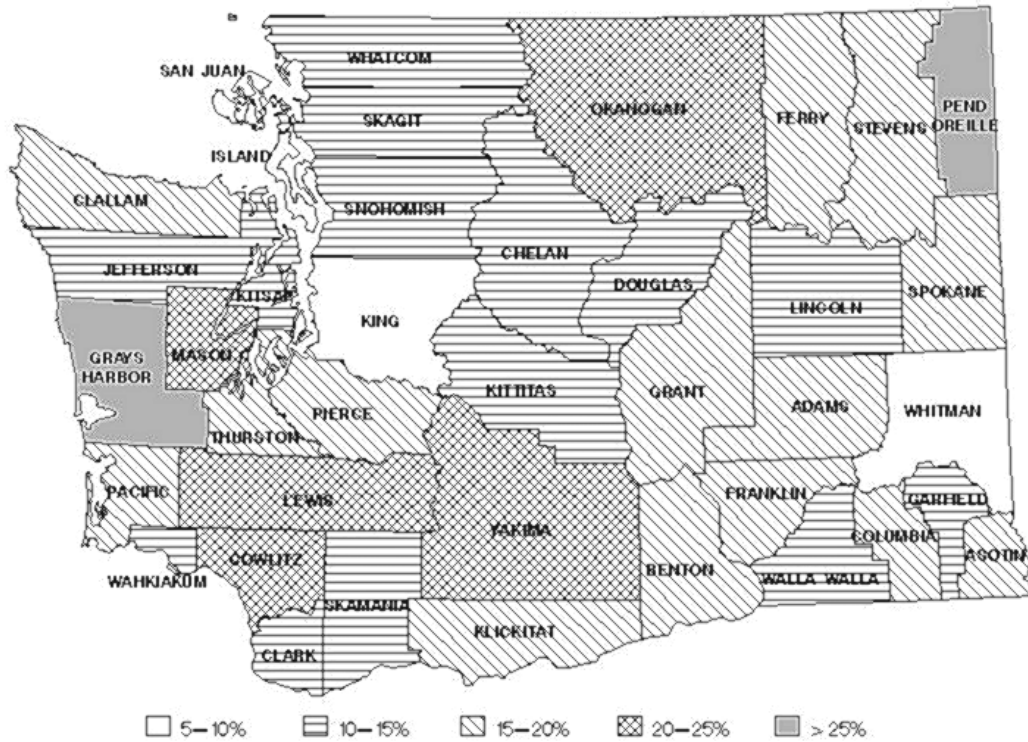
Child Support Collections Actual and Projected - July 2002 to June 2004

Source: Division of Child Support



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Percentage of Residents Served by DCS – September 2004



The percentage of residents served is obtained by dividing the number of DCS "clients" in a county as of the end of September by the OFM 2004 county population estimate.

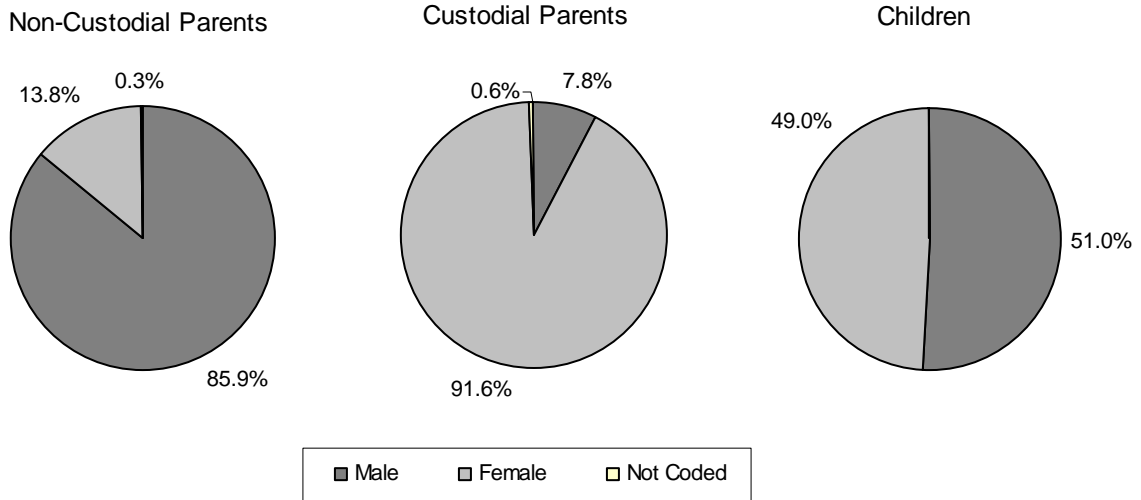
County	DCS Clients	Population Estimate	% of Residents Served	County	DCS Clients	Population Estimate	% of Residents Served
Adams	2,894	16,700	17.33%	Lewis	15,570	70,700	22.02%
Asotin	3,939	20,700	19.03%	Lincoln	1,291	10,200	12.66%
Benton	24,148	155,100	15.57%	Mason	12,078	50,800	23.78%
Chelan	9,812	68,400	14.35%	Okanogan	8,462	39,600	21.37%
Clallam	12,041	65,900	18.27%	Pacific	3,673	21,000	17.49%
Clark	54,398	383,300	14.19%	Pend Oreille	3,012	11,900	25.31%
Columbia	618	4,100	15.07%	Pierce	127,005	744,000	17.07%
Cowlitz	22,650	95,300	23.77%	San Juan	1,156	15,100	7.66%
Douglas	4,644	34,200	13.58%	Skagit	16,127	108,800	14.82%
Ferry	1,209	7,300	16.56%	Skamania	1,147	10,100	11.36%
Franklin	10,616	57,000	18.62%	Snohomish	82,894	644,800	12.86%
Garfield	321	2,400	13.38%	Spokane	77,744	432,000	18.00%
Grant	14,106	78,300	18.02%	Stevens	7,095	40,700	17.43%
Grays Harbor	19,180	69,200	27.72%	Thurston	36,130	218,500	16.54%
Island	6,411	74,800	8.57%	Wahkiakum	559	3,800	14.71%
Jefferson	3,204	27,000	11.87%	Walla Walla	8,241	56,700	14.53%
King	169,718	1,788,300	9.49%	Whatcom	20,163	177,300	11.37%
Kitsap	30,433	239,500	12.71%	Whitman	2,673	41,700	6.41%
Kittitas	3,879	35,800	10.84%	Yakima	53,220	227,500	23.39%
Klickitat	3,394	19,300	17.59%	State Total	875,855	6,167,800	14.20%

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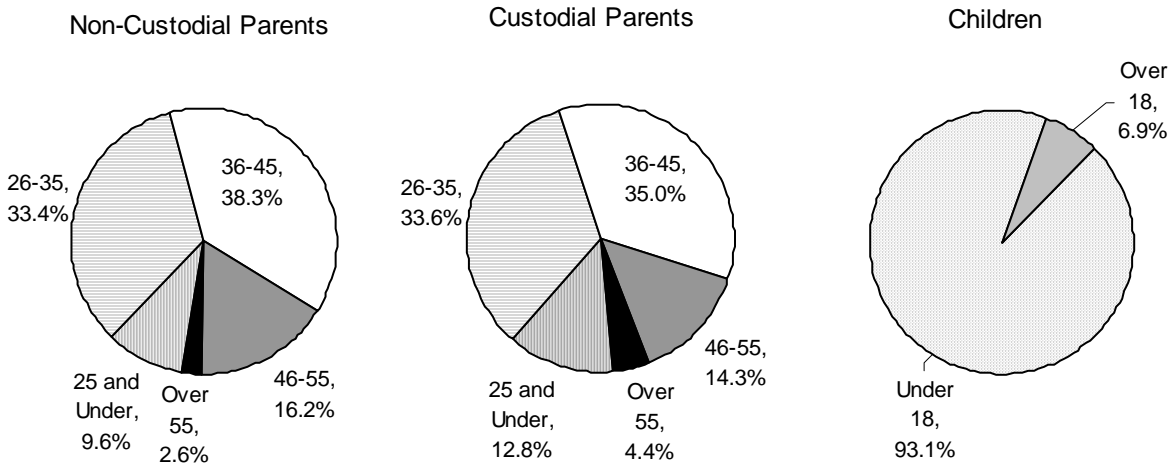
Child Support Client Characteristics – September 2004

Source: Division of Child Support

Gender of Client Types



Age Distribution of Client Types



DCS Client Characteristics - Sept 2004

<u>Type Client</u>	<u>Male</u>	<u>Female</u>	<u>Not Coded</u>	<u>Under 18</u>	<u>Over 18</u>	<u>25 and Under</u>	<u>26-35</u>	<u>36-45</u>	<u>46-55</u>	<u>Over 55</u>
Custodial Parents	7.8%	91.6%	0.6%			12.8%	33.6%	35.0%	14.3%	4.4%
Non-Custodial Parents	85.9%	13.8%	0.3%			9.6%	33.4%	38.3%	16.2%	2.6%
Children	51.0%	49.0%		93.1%	6.9%					

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