

Other Programs

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Other Programs

Other Programs

AREN

CEAP

DCA

OAR

RCA

SSP

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Ongoing Additional Requirements (OAR), Refugee Cash Assistance (RCA), State Supplemental Payment (SSP), and Washington Telephone Assistance Program (WTAP).

Highlights:

- The average monthly AREN caseload decreased to 1,086 in SFY 2007, from 1,185 in SFY 2006.
- The percentage of TANF families who received AREN payments remained constant at 2.1% in SFY 2006 and SFY 2007.
- The majority of AREN adult recipients in June 2007 were female (79.5%), and white (62.2%). Only 22.9% of adults were married. The median age for an adult was 29.0 years.
- The average monthly CEAP caseload decreased to 17 cases in SFY 2007 compared to 21 cases in SFY 2006. A total of 206 cases received CEAP in SFY 2007.
- The composition of CEAP adult recipients in SFY 2007 was predominantly female (69.3%). Undocumented Aliens comprised most of the adult recipients of CEAP (84.3%). The median age for an adult recipient was 32.0 years.
- The average monthly caseload for DCA increased in SFY 2007 (698 cases), compared to SFY 2006 (620 cases).
- The average monthly DCA payment per case increased to \$1,399.64 in SFY 2007 from \$1,378.45 in SFY 2006.
- The majority of DCA adult recipients were female (71.6%) and 64.8% of the adult recipients were white. Nearly one-third (32.9%) of adults were married. The median age for an adult recipient was 29.0 years.

Other Programs

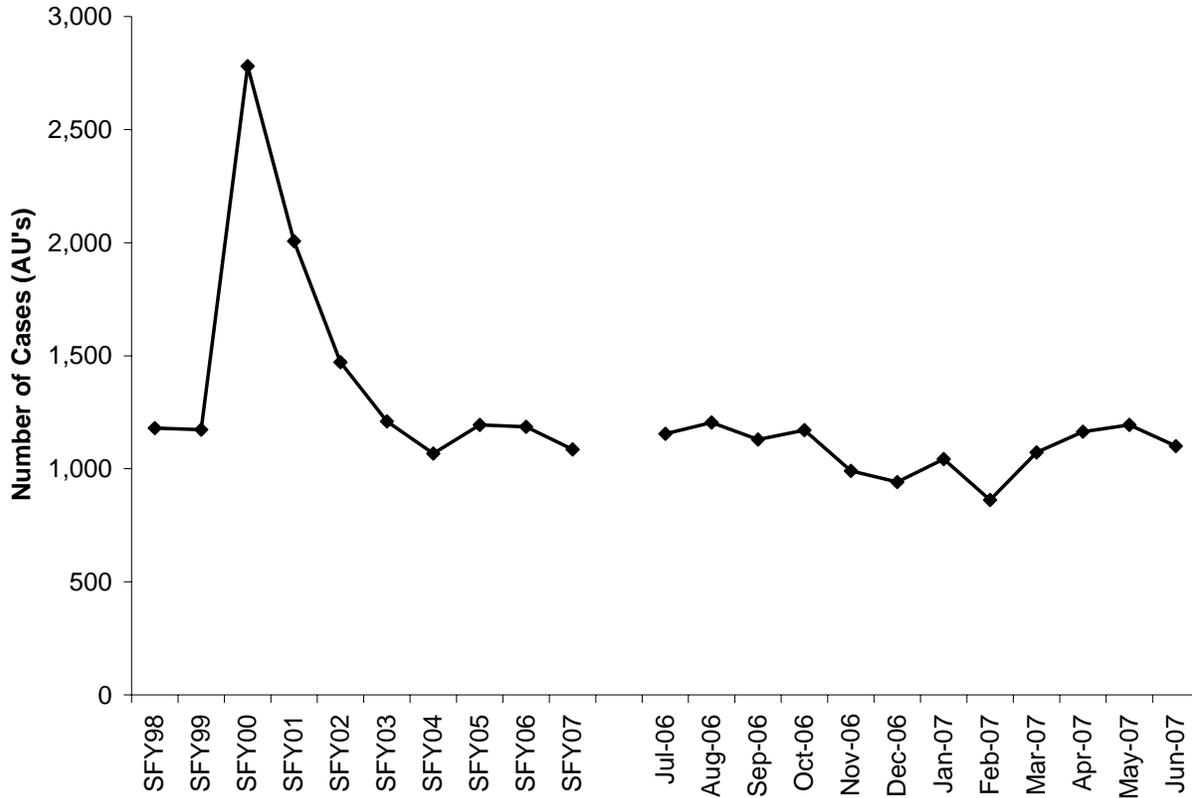
Other Programs Continued

- The majority of OAR adult recipients in June 2007 were female (64.8%), and 84.6% of the adult recipients were white. Only 14.2% of adults were married. The median age for an adult was 53.0 years.
- The growth in average monthly RCA caseload increased in SFY 2007 (393 cases) remained flat, compared to SFY 2006 (392 cases).
- Most recipients of RCA in June 2007 were from three countries: Somalia (36.2%), Ukraine (15.2%), or Russia (14.0%).
- Just over half the RCA adult recipients in June 2007 were female (50.3%). Only 22.1% were married. The median age of adults was 25.0 years.
- State administration of the SSP began in October 2002. As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload as part of an agreement with the Social Security Administration. In June 2007, the SSP caseload was 30,844 cases.
- SSP adult recipients in June 2007 were predominantly female (65.0%). 48.7% of adult recipients were white. The median age of an SSP recipient was 72.0 years old.
- The annual total of WTAP cases decreased to 143,419 cases in SFY 2007 from a total of 168,164 cases in SFY 2006.

Other Programs

AREN Caseload SFY 1998 - SFY 2007

Source: ESA-ACES Data



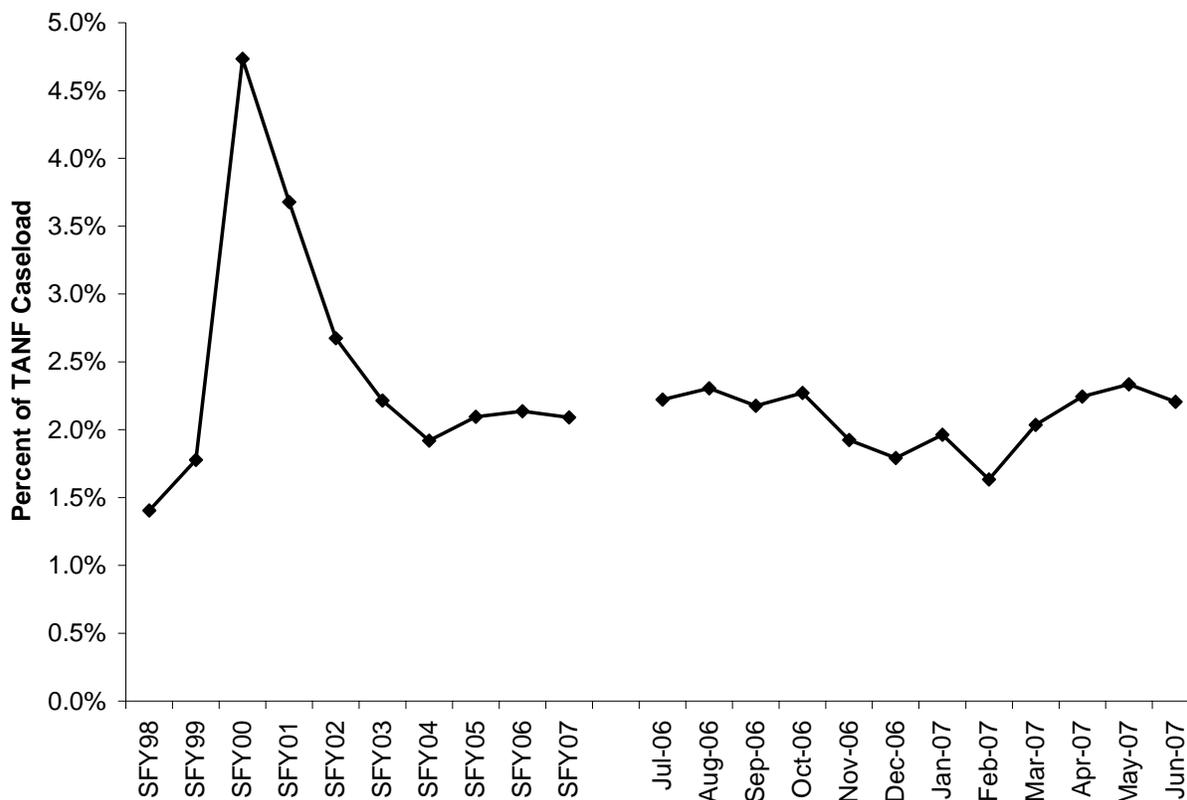
	SFY02	SFY03	SFY04	SFY05	SFY06	SFY07
July	1,624	1,365	1,008	1,161	1,143	1,154
August	1,663	1,410	1,006	1,312	1,302	1,205
September	1,320	1,408	1,084	1,279	1,331	1,129
October	1,586	1,490	1,081	1,291	1,268	1,171
November	1,408	1,182	938	1,167	1,152	991
December	1,483	1,346	1,074	1,290	1,157	941
January	1,650	1,367	922	1,155	1,128	1,043
February	1,294	820	912	915	945	862
March	1,382	893	1,126	1,126	1,156	1,072
April	1,406	1,073	1,234	1,204	1,120	1,164
May	1,478	1,081	1,174	1,191	1,172	1,194
June	1,364	1,084	1,248	1,242	1,350	1,100
Monthly Avg.	1,472	1,210	1,067	1,194	1,185	1,086

Other Programs

AREN Caseload as a Percent of the TANF Caseload

SFY 1998 - SFY 2007

Source: ESA-ACES Data



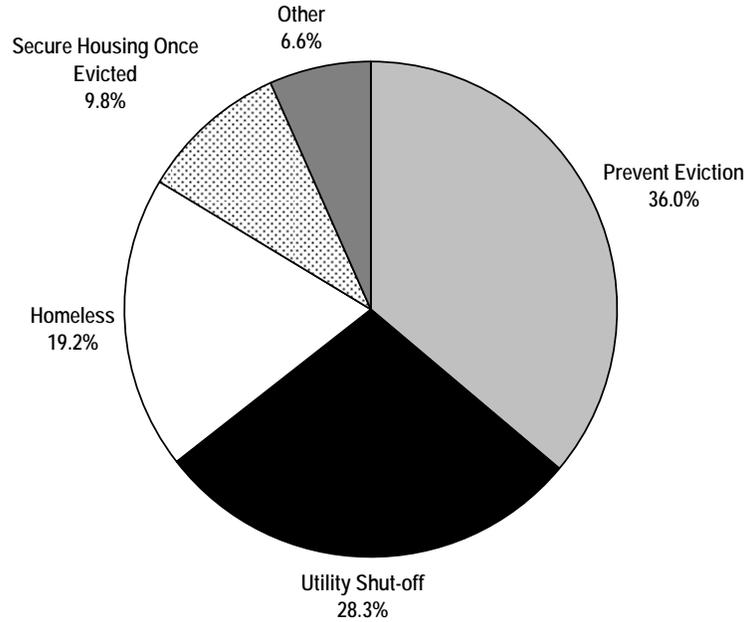
SFY 2007	TANF Caseload	AREN Caseload		Total AREN Expenditures
		Number	Percent	
July	51,946	1,154	2.2%	\$615,838
August	52,264	1,205	2.3%	\$654,251
September	51,883	1,129	2.2%	\$607,551
October	51,553	1,171	2.3%	\$621,735
November	51,485	991	1.9%	\$530,950
December	52,539	941	1.8%	\$513,239
January	53,135	1,043	2.0%	\$555,511
February	52,788	862	1.6%	\$466,798
March	52,680	1,072	2.0%	\$566,539
April	51,888	1,164	2.2%	\$626,001
May	51,159	1,194	2.3%	\$625,404
June	49,871	1,100	2.2%	\$561,848
Monthly Avg.	51,933	1,086	2.1%	\$578,805

Note: In February 2003, as a result of a policy change, the AREN payment standard was changed from a \$1,500 annual payment to a \$750 annual payment.

Other Programs

Average Monthly AREN Caseload by Service Type SFY 2007

Source: ESA-ACES Data



AREN Case Type	AREN Cases	
	Number	Percent
Prevent Eviction	418	36.0%
Utility Shut-off	329	28.3%
Homeless	223	19.2%
Secure Housing Once Evicted	114	9.8%
No Fuel For Heating or Cooking	24	2.1%
Obtain New Housing – Domestic Violence	15	1.3%
Exception to Policy ¹	19	1.6%
Obtain New Housing - Verifiable Defect	17	1.5%
Housing Due to Natural Disaster	1	0.1%
Clothing Due to Natural Disaster	0	0.0%
No Food	0	0.0%
Utility Repair	0	0.0%
Total Cases	1,160	100%

Note: Numbers are based on the average monthly caseload by type. Several cases received more than one type of AREN. Therefore, the sum of AREN cases by type may sum to more than the monthly average of unduplicated cases that received AREN.

¹ ETR (Exception to Rule), formerly ETP (Exception to Policy), is detailed in WAC 388-440-0001 and can be found in the A-Z Manual.

Other Programs

AREN Caseload by Region and CSO

June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	7	0.6%	17	0.5%
Colfax Branch Office	1	0.1%	2	0.1%
Mattawa	0	0.0%	0	0.0%
Moses Lake	25	2.3%	74	2.3%
Newport	1	0.1%	4	0.1%
Okanogan	2	0.2%	7	0.2%
Othello	4	0.4%	12	0.4%
Republic	0	0.0%	0	0.0%
Spokane North	119	10.8%	337	10.4%
Spokane Southwest	19	1.7%	48	1.5%
Spokane Valley	47	4.3%	133	4.1%
Tri County – Colville	7	0.6%	20	0.6%
Wenatchee	8	0.7%	28	0.9%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	240	21.8%	682	20.9%
Region 2				
Ellensburg	9	0.8%	28	0.9%
Kennewick	17	1.5%	69	2.1%
Sunnyside	9	0.8%	28	0.9%
Walla Walla	0	0.0%	0	0.0%
Wapato	13	1.2%	44	1.4%
Yakima	68	6.2%	199	6.1%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	116	10.5%	368	11.3%
Region 3				
Alderwood	10	0.9%	33	1.0%
Bellingham	24	2.2%	72	2.2%
Everett	39	3.5%	124	3.8%
Mt. Vernon	19	1.7%	56	1.7%
Oak Harbor	2	0.2%	3	0.1%
Skykomish Valley	5	0.5%	16	0.5%
Smokey Point	9	0.8%	29	0.9%
Region 3 Total	108	9.8%	333	10.2%

Other Programs

AREN Caseload by Region and CSO (continued) June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	27	2.5%	79	2.4%
Belltown	6	0.5%	13	0.4%
Capitol Hill	11	1.0%	30	0.9%
Federal Way	46	4.2%	147	4.5%
King Eastside	12	1.1%	34	1.0%
King North/Ballard	27	2.5%	80	2.5%
King South/Kent	29	2.6%	105	3.2%
Rainier	13	1.2%	35	1.1%
Renton	19	1.7%	56	1.7%
White Center	28	2.5%	85	2.6%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	218	19.8%	664	20.4%
Region 5				
Bremerton	9	0.8%	19	0.6%
Lakewood	57	5.2%	158	4.9%
Pierce South	50	4.5%	138	4.2%
Pierce West/NW WorkFirst	41	3.7%	149	4.6%
Puyallup	18	1.6%	47	1.4%
Region 5 Total	175	15.9%	511	15.7%
Region 6				
Aberdeen	14	1.3%	36	1.1%
Chehalis	18	1.6%	49	1.5%
Columbia River	72	6.5%	217	6.7%
Forks	3	0.3%	6	0.2%
Goldendale	7	0.6%	13	0.4%
Kelso	34	3.1%	101	3.1%
Long Beach	1	0.1%	1	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	58	5.3%	160	4.9%
Port Angeles	22	2.0%	71	2.2%
Port Townsend	3	0.3%	10	0.3%
Shelton	7	0.6%	18	0.6%
South Bend	0	0.0%	0	0.0%
Stevenson	1	0.1%	5	0.2%
White Salmon	3	0.3%	11	0.3%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	243	22.1%	698	21.4%
State Total	1,100	100.0%	3,256	100.0%

Other Programs

AREN Caseload by County of Residence June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	4	0.4%	12	0.4%
Asotin	8	0.7%	21	0.6%
Benton	12	1.1%	52	1.6%
Chelan	7	0.6%	24	0.7%
Clallam	23	2.1%	73	2.2%
Clark	74	6.7%	221	6.8%
Columbia	0	0.0%	0	0.0%
Cowlitz	33	3.0%	97	3.0%
Douglas	1	0.1%	4	0.1%
Ferry	0	0.0%	0	0.0%
Franklin	5	0.5%	18	0.6%
Garfield	0	0.0%	0	0.0%
Grant	25	2.3%	74	2.3%
Grays Harbor	14	1.3%	36	1.1%
Island	4	0.4%	9	0.3%
Jefferson	3	0.3%	10	0.3%
King	219	19.9%	673	20.7%
Kitsap	9	0.8%	19	0.6%
Kittitas	8	0.7%	24	0.7%
Klickitat	10	0.9%	24	0.7%
Lewis	17	1.5%	46	1.4%
Lincoln	0	0.0%	0	0.0%
Mason	7	0.6%	18	0.6%
Okanogan	2	0.2%	7	0.2%
Pacific	1	0.1%	2	0.1%
Pend Oreille	1	0.1%	4	0.1%
Pierce	169	15.4%	500	15.4%
San Juan	0	0.0%	0	0.0%
Skagit	17	1.5%	50	1.5%
Skamania	1	0.1%	5	0.2%
Snohomish	60	5.5%	189	5.8%
Spokane	187	17.0%	522	16.0%
Stevens	8	0.7%	21	0.6%
Thurston	58	5.3%	160	4.9%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	23	2.1%	68	2.1%
Whitman	1	0.1%	2	0.1%
Yakima	89	8.1%	271	8.3%
State Total	1100	100.0%	3,256	100.0%

Other Programs

AREN Client Demographics June 2007

Source: ESA-ACES Data

Characteristic	All Clients		Adults Only	
	Number	Percent	Number	Percent
TOTAL	3,256	100.0%	1,175	100.0%
Gender				
Female	1,967	60.4%	934	79.5%
Male	1,289	39.6%	241	20.5%
Race				
White	1,716	52.7%	731	62.2%
Hispanic	419	12.9%	94	8.0%
Black	513	15.8%	175	14.9%
Asian/Pacific Islander	64	2.0%	25	2.1%
Native American	134	4.1%	55	4.7%
Unknown	410	12.6%	95	8.1%
Marital Status (Adults Only)				
Separated	149	4.6%	149	12.7%
Married	269	8.3%	269	22.9%
Never Married	595	18.3%	595	50.6%
Divorced	152	4.7%	152	12.9%
Widow	6	0.2%	6	0.5%
Unknown	4	0.1%	4	0.3%
Citizenship				
U.S. Citizen	3,121	95.9%	1,113	94.7%
Resident Alien	123	3.8%	57	4.9%
U.S. National	12	0.4%	5	0.4%
Age				
< 1 Year Old	205	6.3%	0	0.0%
1-5 Years Old	774	23.8%	0	0.0%
6-10 Years Old	553	17.0%	0	0.0%
11-15 Years Old	403	12.4%	0	0.0%
16-17 Years Old	126	3.9%	4	0.3%
18-20 Years Old	113	3.5%	89	7.6%
21-29 Years Old	531	16.3%	531	45.2%
30-39 Years Old	343	10.5%	343	29.2%
40-49 Years Old	170	5.2%	170	14.5%
50-55 Years Old	32	1.0%	32	2.7%
56-59 Years Old	5	0.2%	5	0.4%
65+ Years Old	1	0.0%	1	0.1%
Mean Age of Children	7.4 Years Old		N/A	
Median Age of Children	6.0 Years Old		N/A	
Mean Age of Adults	31.4 Years Old		31.4 Years Old	
Median Age of Adults	29.0 Years Old		29.0 Years Old	

Other Programs

Selected CEAP Program Characteristics SFY 2006 and SFY 2007

Source: ESA-ACES Data

	SFY06 (July 05 – June 06)	SFY07 (July 06 – June 07)
Average Number of Cases Per Month (Range)	21 (5 – 64)	17 (3-46)
Average Number of Persons Per Month (Range)	72 (19 – 233)	57 (10-168)
Average Number of Adults Per Month (Range)	29 (6 – 93)	24 (4-69)
Average Number of Children Per Month (Range)	43 (13 – 140)	33 (6-99)
Recipients as a Percent of State’s Total Population	Trace	Trace
Total Statewide Population¹	6,375,600	6,488,000
Children as a Percent of Recipients	59.4%	57.7%
Average Persons Per Case	3.4	3.3
Average Children Per Case	2.0	1.9
Average Children Per Adult	1.5	1.4
Average Monthly Payment Per Case (Range)²	\$507.11 (\$404.17 - \$6,085.29)	\$486.47 (\$329.29 - \$563.50)

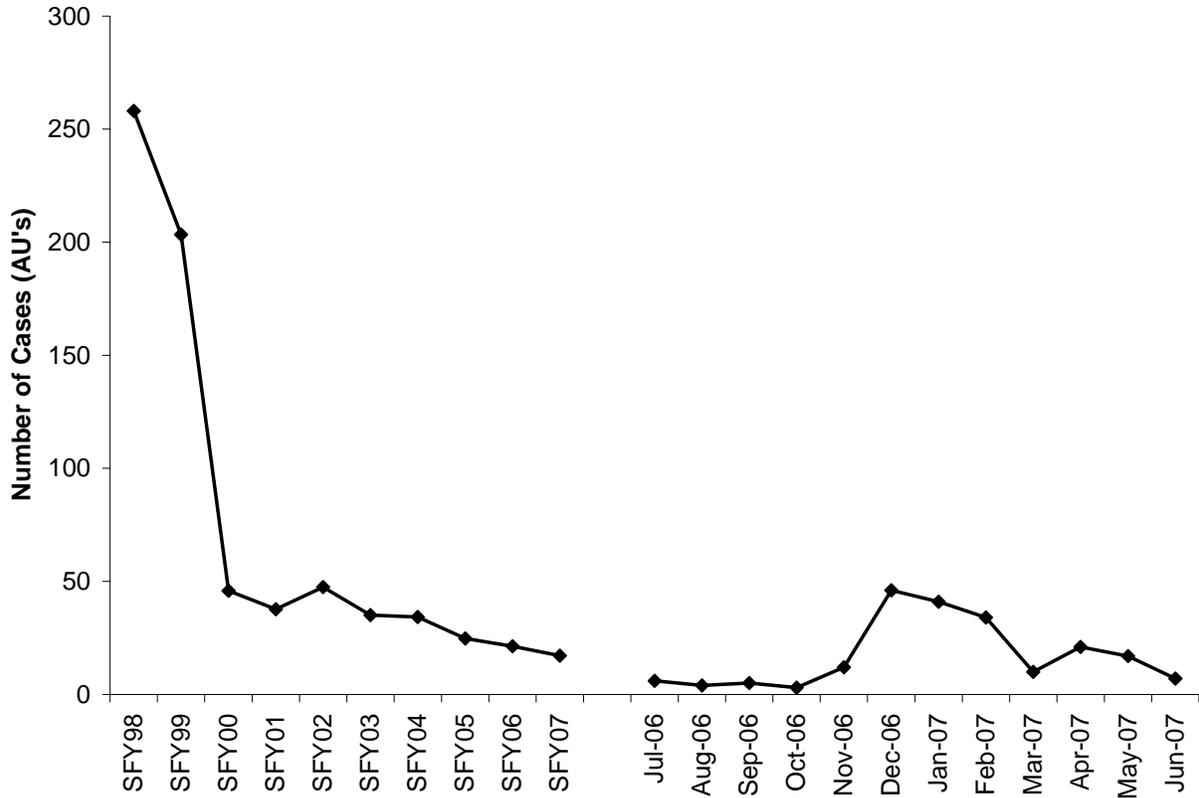
Note:

¹ OFM, 2007 Population Trends for Washington State

² Payments not adjusted for refunds

Other Programs

CEAP Caseload SFY 1998 - SFY 2007¹ Source: ESA-ACES Data



SFY 2007	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	6	15	\$2,680.22	\$0.00	\$446.70
August	4	18	\$2,254.00	\$0.00	\$563.50
September	5	16	\$2,085.00	\$0.00	\$417.00
October	3	10	\$1,252.00	\$0.00	\$417.33
November	12	43	\$6,719.50	\$0.00	\$559.96
December	46	168	\$25,321.78	\$0.00	\$550.47
January	41	135	\$19,934.26	\$0.00	\$486.20
February	34	110	\$14,913.62	\$0.00	\$438.64
March	10	29	\$4,848.00	\$0.00	\$484.80
April	21	63	\$8,882.33	\$0.00	\$422.97
May	17	56	\$9,017.63	\$0.00	\$530.45
June	7	15	\$2,305.00	\$0.00	\$329.29
Avg. Mo.	17	57	\$8,351.11	\$0.00	\$486.47
Annual Unduplicated	206	678	\$100,213.34		

¹ In SFY 2000, a large portion of the CEAP budget was transferred to the Department of Community Trade and Economic Development and new eligibility requirements were legislated.

Other Programs

CEAP Annual Caseload by Region and CSO SFY 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	1	0.5%	4	0.6%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	9	4.4%	36	5.3%
Newport	0	0.0%	0	0.0%
Okanogan	1	0.5%	2	0.3%
Othello	20	9.7%	56	8.3%
Republic	0	0.0%	0	0.0%
Spokane North	0	0.0%	0	0.0%
Spokane Southwest	0	0.0%	0	0.0%
Spokane Valley	0	0.0%	0	0.0%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	4	1.9%	16	2.4%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	35	17.0%	114	16.8%
Region 2				
Kennewick	54	26.2%	185	27.3%
Sunnyside	52	25.2%	186	27.4%
Walla Walla	2	1.0%	4	0.6%
Wapato	11	5.3%	42	6.2%
Yakima	11	5.3%	35	5.2%
Region 2 Call Center	2	1.0%	4	0.6%
Region 2 Total	132	64.1%	456	67.3%
Region 3				
Alderwood	7	3.4%	20	2.9%
Bellingham	8	3.9%	23	3.4%
Everett	1	0.5%	1	0.1%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	6	2.9%	16	2.4%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	0	0.0%	0	0.0%
Region 3 Total	22	10.7%	60	8.8%

Other Programs

CEAP Annual Caseload by Region and CSO (continued) SFY 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	0	0.0%	0	0.0%
Burien	0	0.0%	0	0.0%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	0	0.0%	0	0.0%
King Eastside	0	0.0%	0	0.0%
King North/Ballard	3	1.5%	5	0.7%
King South/Kent	1	0.5%	4	0.6%
Rainier	2	1.0%	7	1.0%
Renton	0	0.0%	0	0.0%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	6	2.9%	16	2.4%
Region 5				
Bremerton	2	1.0%	6	0.9%
Pierce West/NW WorkFirst	2	1.0%	5	0.7%
Pierce South	0	0.0%	0	0.0%
Puyallup	0	0.0%	0	0.0%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	4	1.9%	11	1.6%
Region 6				
Aberdeen	1	0.5%	1	0.1%
Chehalis	1	0.5%	4	0.6%
Columbia River	1	0.5%	3	0.4%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	1	0.5%	4	0.6%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	2	1.0%	6	0.9%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	1	0.5%	3	0.4%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	7	3.4%	21	3.1%
State Total	206	100.0%	678	100.0%

Other Programs

CEAP Annual Caseload by County of Residence SFY 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	15	7.3%	44	6.5%
Asotin	1	0.5%	4	0.6%
Benton	18	8.7%	57	8.4%
Chelan	3	1.5%	8	1.2%
Clallam	0	0.0%	0	0.0%
Clark	1	0.5%	3	0.4%
Columbia	1	0.5%	2	0.3%
Cowlitz	0	0.0%	0	0.0%
Douglas	1	0.5%	8	1.2%
Ferry	0	0.0%	0	0.0%
Franklin	39	18.9%	134	19.8%
Garfield	0	0.0%	0	0.0%
Grant	14	6.8%	48	7.1%
Grays Harbor	1	0.5%	1	0.1%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	6	2.9%	16	2.4%
Kitsap	2	1.0%	6	0.9%
Kittitas	0	0.0%	0	0.0%
Klickitat	1	0.5%	3	0.4%
Lewis	1	0.5%	4	0.6%
Lincoln	0	0.0%	0	0.0%
Mason	2	1.0%	6	0.9%
Okanogan	1	0.5%	2	0.3%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	2	1.0%	5	0.7%
San Juan	0	0.0%	0	0.0%
Skagit	6	2.9%	16	2.4%
Skamania	0	0.0%	0	0.0%
Snohomish	8	3.9%	21	3.1%
Spokane	0	0.0%	0	0.0%
Stevens	0	0.0%	0	0.0%
Thurston	1	0.5%	4	0.6%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	2	1.0%	4	0.6%
Whatcom	8	3.9%	23	3.4%
Whitman	0	0.0%	0	0.0%
Yakima	72	35.0%	259	38.2%
State Total	206	100.0%	678	100.0%

Other Programs

CEAP Client Demographics SFY 2007

Source: ESA-ACES Data

Characteristic	All Clients		Adults Only	
	Number	Percent	Number	Percent
TOTAL	678	100.0%	287	100.0%
Gender				
Female	387	57.1%	199	69.3%
Male	291	42.9%	88	30.7%
Race				
White	55	8.1%	24	8.4%
Hispanic	457	67.4%	195	67.9%
Black	19	2.8%	9	3.1%
Asian/Pacific Islander	1	0.1%	0	0.0%
Native American	4	0.6%	2	0.7%
Unknown	142	20.9%	57	19.9%
Marital Status (Adults Only)				
Separated	23	8.0%	23	8.0%
Married	148	51.6%	148	51.6%
Never Married	97	33.8%	97	33.8%
Divorced	7	2.4%	7	2.4%
Widowed	5	1.7%	5	1.7%
Unknown	7	2.4%	7	2.4%
Citizenship				
U.S. Citizen	110	16.2%	33	11.5%
Resident Alien	6	0.9%	4	1.4%
Undocumented Alien	549	81.0%	242	84.3%
Unknown	13	1.9%	8	2.8%
Age				
< 1 Year Old	12	1.8%	0	0.0%
1-5 Years Old	92	13.6%	0	0.0%
6-10 Years Old	101	14.9%	0	0.0%
11-15 Years Old	125	18.4%	0	0.0%
16-17 Years Old	54	8.0%	7	2.4%
18-20 Years Old	25	3.7%	12	4.2%
21-29 Years Old	84	12.4%	83	28.9%
30-39 Years Old	104	15.3%	104	36.2%
40-49 Years Old	67	9.9%	67	23.3%
50-55 Years Old	13	1.9%	13	4.5%
56-59 Years Old	1	0.1%	1	0.3%
65+ Years Old	0	0.0%	0	0.0%
Mean Age of Children	10.1 Years Old		N/A	
Median Age of Children	10.0 Years Old		N/A	
Mean Age of Adults	34.1 Years Old		34.1 Years Old	
Median Age of Adults	32.0 Years Old		32.0 Years Old	

Other Programs

Selected DCA Program Characteristics SFY 2006 and SFY 2007

Source: ESA-ACES Data

	SFY 2006 (July 2005 - June 2006)	SFY 2007 (July 2006 - June 2007)
Average Number of Cases Per Month (Range)	620 (404 – 721)	698 (532-807)
Average Number of Persons Per Month (Range)	1,980 (1,326 – 2,320)	2,217 (1,725 - 2,526)
Average Number of Adults Per Month (Range)	814 (544 – 924)	908 (730 – 1,022)
Average Number of Children Per Month (Range)	1,166 (782 – 1,396)	1,308 (995 – 1,513)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	6,375,600	6,488,000
Children as a Percent of Recipients	58.9%	59.0%
Average Persons Per Case	3.2	3.2
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per Case (Range)²	\$1,378.45 (\$1,361.93 - \$1,394.06)	\$1,399.64 (\$1,387.71 – \$1,409.75)

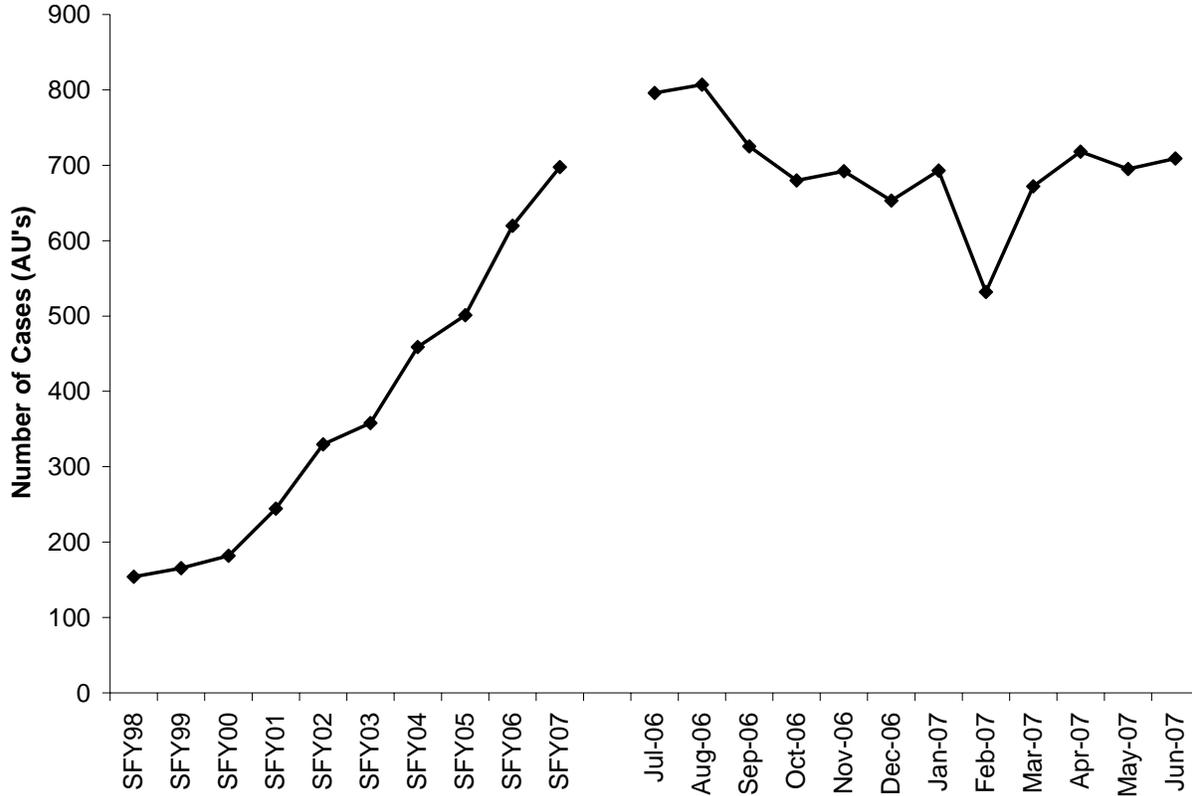
¹ OFM, 2007 Population Trends for Washington State

² Payments not adjusted for refunds

Other Programs

DCA Caseload SFY 1998 to SFY 2007

Source: ESA-ACES Data



SFY 2007	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	796	2,521	\$1,117,482.89	\$150.00	\$1,403.87
August	807	2,526	\$1,127,847.56	\$2,089.10	\$1,397.58
September	725	2,280	\$1,016,569.40	\$0.00	\$1,402.16
October	680	2,211	\$952,211.80	\$2,200.35	\$1,400.31
November	692	2,203	\$975,545.18	\$0.00	\$1,409.75
December	653	2,121	\$914,143.02	\$3,545.00	\$1,399.91
January	693	2,152	\$964,516.58	\$1,216.65	\$1,391.80
February	532	1,725	\$747,439.48	\$0.00	\$1,404.96
March	672	2,104	\$936,286.37	\$510.00	\$1,393.28
April	718	2,299	\$1,008,530.03	\$777.00	\$1,404.64
May	695	2,149	\$973,299.79	\$75.00	\$1,400.43
June	709	2,308	\$983,889.70	\$215.40	\$1,387.71
Mo. Avg.	698	2,217	\$976,480.15	\$898.21	\$1,399.64

Note: Diversion Cash Assistance cases first appeared in the ACES database in November 1997.

Other Programs

DCA Caseload by Region and CSO June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	5	0.7%	19	0.8%
Colfax Branch Office	8	1.1%	32	1.4%
Mattawa	0	0.0%	0	0.0%
Moses Lake	9	1.3%	35	1.5%
Newport	2	0.3%	7	0.3%
Okanogan	2	0.3%	8	0.3%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	19	2.7%	63	2.7%
Spokane Southwest	16	2.3%	40	1.7%
Spokane Valley	15	2.1%	48	2.1%
Tri County – Colville	3	0.4%	8	0.3%
Wenatchee	10	1.4%	39	1.7%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	89	12.6%	299	13.0%
Region 2				
Ellensburg	1	0.1%	4	0.2%
Kennewick	4	0.6%	18	0.8%
Pasco	0	0.0%	0	0.0%
Sunnyside	5	0.7%	17	0.7%
Walla Walla	5	0.7%	17	0.7%
Wapato	6	0.8%	22	1.0%
Yakima	10	1.4%	37	1.6%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	31	4.4%	115	5.0%
Region 3				
Alderwood	7	1.0%	22	1.0%
Bellingham	16	2.3%	48	2.1%
Everett	16	2.3%	58	2.5%
Friday Harbor	1	0.1%	5	0.2%
Mt. Vernon	10	1.4%	25	1.1%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	5	0.7%	18	0.8%
Region 3 Total	55	7.8%	176	7.6%

Other Programs

DCA Caseload by Region and CSO (continued) June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	9	1.3%	24	1.0%
Belltown	6	0.8%	15	0.6%
Capitol Hill	6	0.8%	21	0.9%
Federal Way	18	2.5%	53	2.3%
King Eastside	10	1.4%	42	1.8%
King North/Ballard	9	1.3%	32	1.4%
King South/Kent	19	2.7%	65	2.8%
Rainier	4	0.6%	20	0.9%
Renton	5	0.7%	14	0.6%
White Center	15	2.1%	54	2.3%
Region 4 Call Center	1	0.1%	4	0.2%
Region 4 Total	102	14.4%	344	14.9%
Region 5				
Bremerton	24	3.4%	74	3.2%
Lakewood	17	2.4%	50	2.2%
Pierce North	14	2.0%	42	1.8%
Pierce South	48	6.8%	181	7.8%
Puyallup	21	3.0%	72	3.1%
Region 5 Total	124	17.5%	419	18.2%
Region 6				
Aberdeen	9	1.3%	30	1.3%
Chehalis	7	1.0%	23	1.0%
Columbia River	196	27.6%	602	26.1%
Forks	1	0.1%	3	0.1%
Goldendale	7	1.0%	22	1.0%
Kelso	37	5.2%	114	4.9%
Long Beach	1	0.1%	3	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	28	3.9%	85	3.7%
Port Angeles	7	1.0%	24	1.0%
Port Townsend	3	0.4%	13	0.6%
Shelton	1	0.1%	3	0.1%
South Bend	2	0.3%	5	0.2%
Stevenson	5	0.7%	11	0.5%
White Salmon	4	0.6%	17	0.7%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	308	43.4%	955	41.4%
State Total	709	100.0%	2,308	100.0%

Other Programs

DCA Caseload by County of Residence June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	5	0.7%	19	0.8%
Benton	3	0.4%	14	0.6%
Chelan	8	1.1%	30	1.3%
Clallam	8	1.1%	27	1.2%
Clark	194	27.4%	595	25.8%
Columbia	1	0.1%	2	0.1%
Cowlitz	38	5.4%	112	4.9%
Douglas	2	0.3%	9	0.4%
Ferry	0	0.0%	0	0.0%
Franklin	2	0.3%	7	0.3%
Garfield	0	0.0%	0	0.0%
Grant	9	1.3%	35	1.5%
Grays Harbor	9	1.3%	30	1.3%
Island	0	0.0%	0	0.0%
Jefferson	3	0.4%	13	0.6%
King	102	14.4%	344	14.9%
Kitsap	25	3.5%	78	3.4%
Kittitas	1	0.1%	4	0.2%
Klickitat	12	1.7%	41	1.8%
Lewis	7	1.0%	23	1.0%
Lincoln	1	0.1%	3	0.1%
Mason	1	0.1%	3	0.1%
Okanogan	2	0.3%	8	0.3%
Pacific	2	0.3%	6	0.3%
Pend Oreille	2	0.3%	7	0.3%
Pierce	99	14.0%	341	14.8%
San Juan	1	0.1%	5	0.2%
Skagit	10	1.4%	25	1.1%
Skamania	4	0.6%	9	0.4%
Snohomish	28	3.9%	98	4.2%
Spokane	49	6.9%	148	6.4%
Stevens	3	0.4%	8	0.3%
Thurston	29	4.1%	88	3.8%
Wahkiakum	1	0.1%	8	0.3%
Walla Walla	4	0.6%	15	0.6%
Whatcom	16	2.3%	48	2.1%
Whitman	8	1.1%	32	1.4%
Yakima	20	2.8%	73	3.2%
State Total	709	100.0%	2,308	100.0%

Other Programs

DCA Client Demographics June 2007

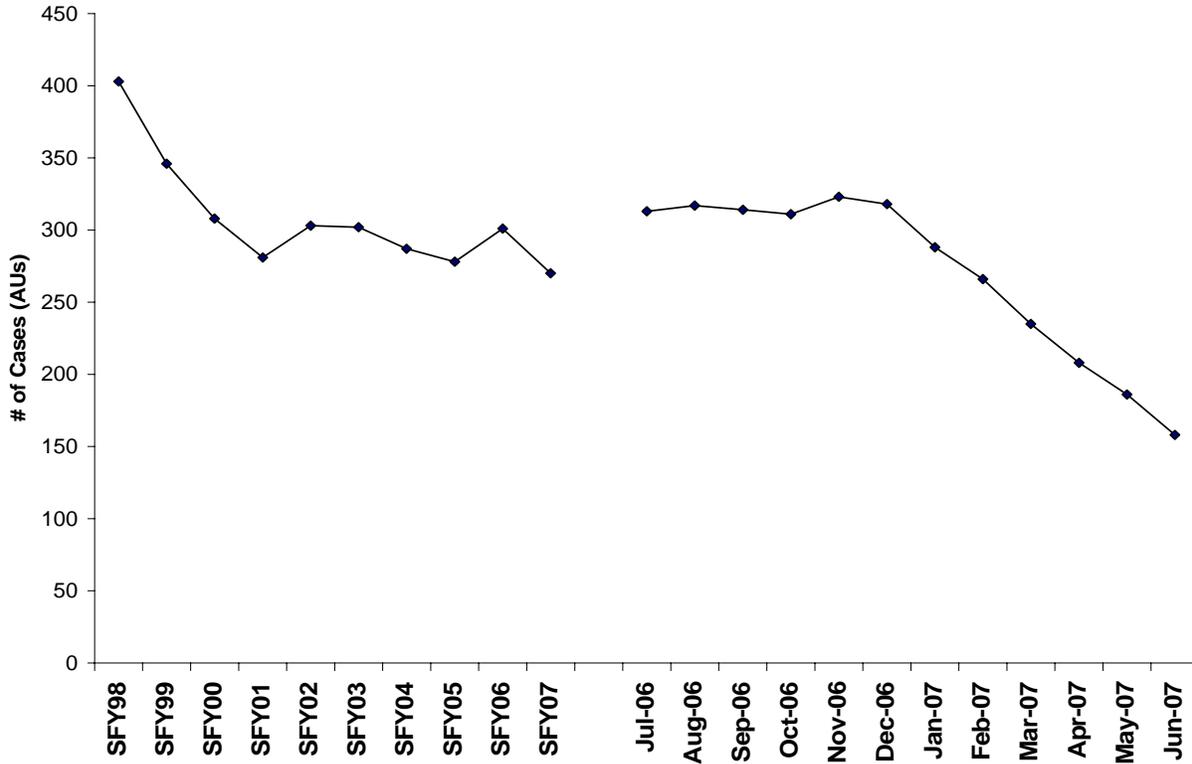
Source: ESA-ACES Data

Characteristic	All Clients		Adults Only	
	Number	Percent	Number	Percent
TOTAL	2,308	100.0%	926	100.0%
Gender				
Female	1,363	59.1%	663	71.6%
Male	945	40.9%	263	28.4%
Race				
White	1,380	59.8%	600	64.8%
Hispanic	289	12.5%	95	10.3%
Black	271	11.7%	109	11.8%
Asian/Pacific Islander	56	2.4%	23	2.5%
Native American	35	1.5%	18	1.9%
Unknown	277	12.0%	81	8.7%
Marital Status (Adults Only)				
Separated	120	5.2%	120	13.0%
Married	305	13.2%	305	32.9%
Never Married	391	16.9%	391	42.2%
Divorced	105	4.5%	105	11.3%
Widowed	1	0.0%	1	0.1%
Unknown	4	0.2%	4	0.4%
Citizenship				
U.S. Citizen	2,255	97.7%	884	95.5%
Resident Alien	52	2.3%	41	4.4%
U.S. National	1	0.0%	1	0.1%
Age				
< 1 Year Old	135	5.8%	0	0.0%
1-5 Years Old	522	22.6%	0	0.0%
6-10 Years Old	389	16.9%	0	0.0%
11-15 Years Old	261	11.3%	0	0.0%
16-17 Years Old	71	3.1%	0	0.0%
18-20 Years Old	56	2.4%	52	5.6%
21-29 Years Old	432	18.7%	432	46.7%
30-39 Years Old	318	13.8%	318	34.3%
40-49 Years Old	113	4.9%	113	12.2%
50-55 Years Old	9	0.4%	9	1.0%
56-59 Years Old	2	0.1%	2	0.2%
65+ Years Old	135	5.8%	0	0.0%
Mean Age of Children	7.1 Years Old		N/A	
Median Age of Children	6.0 Years Old		N/A	
Mean Age of Adults	30.8 Years Old		30.8 Years Old	
Median Age of Adults	29.0 Years Old		29.0 Years Old	

Other Programs

OAR Caseload SFY 1998 - SFY 2007

Source: ESA-ACES Data

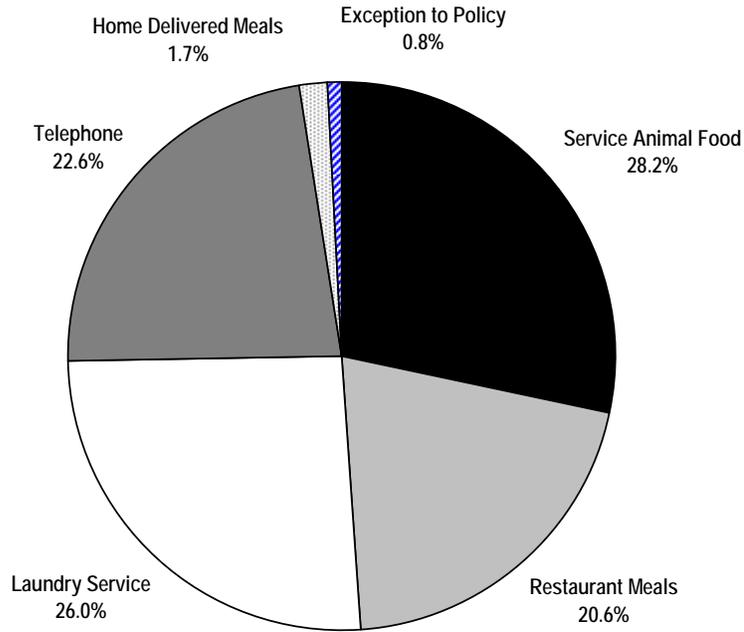


SFY 2007	Cases	Total Expenditures	Average Payment Per Case
July	313	\$23,745.14	\$75.86
August	317	\$23,823.32	\$75.15
September	314	\$23,542.03	\$74.97
October	311	\$22,771.83	\$73.22
November	323	\$23,154.69	\$71.69
December	318	\$22,368.94	\$70.34
January	288	\$20,675.82	\$71.79
February	266	\$19,189.60	\$72.14
March	235	\$16,446.36	\$69.98
April	208	\$14,547.74	\$69.94
May	186	\$12,616.52	\$67.83
June	158	\$12,118.90	\$76.70
Mo. Avg.	270	\$19,583.41	\$72.53

Other Programs

Average Monthly OAR Caseload by Service Type SFY 2007

Source: ESA-ACES Data



OAR Case Type	OAR Cases	
	Number	Percent
Service Animal Food	100	28.2%
Restaurant Meals	73	20.6%
Laundry Service	92	26.0%
Telephone	80	22.6%
Home Delivered Meals	6	1.7%
Exception to Policy ²	3	0.8%
Total Cases	354	100%

Note: Numbers are based on the average monthly caseload by type. Several cases received more than one type of OAR. Therefore, the sum of OAR cases by type may sum to more than the monthly average of unduplicated cases that received OAR.

² ETR (Exception to Rule), formerly ETP (Exception to Policy), is detailed in WAC 388-440-0001 and can be found in the A-A Manual.

Other Programs

OAR Caseload by Region and CSO June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	0	0.0%	0	0.0%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	0	0.0%	0	0.0%
Spokane Southwest	2	1.3%	2	1.2%
Spokane Valley	1	0.6%	1	0.6%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	3	1.9%	3	1.9%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	0	0.0%	0	0.0%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	1	0.6%	1	0.6%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	1	0.6%	1	0.6%
Region 3				
Alderwood	1	0.6%	1	0.6%
Bellingham	3	1.9%	3	1.9%
Everett	9	5.7%	13	8.0%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	1	0.6%	1	0.6%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	2	1.3%	2	1.2%
Region 3 Total	16	10.1%	20	12.3%

Other Programs

OAR Caseload by Region and CSO (continued) June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	3	1.9%	3	1.9%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	0	0.0%	0	0.0%
King Eastside	1	0.6%	1	0.6%
King North/Ballard	1	0.6%	1	0.6%
King South/Kent	0	0.0%	0	0.0%
Rainier	0	0.0%	0	0.0%
Renton	0	0.0%	0	0.0%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	5	3.2%	5	3.1%
Region 5				
Bremerton	2	1.3%	2	1.2%
Lakewood	1	0.6%	1	0.6%
Pierce South	0	0.0%	0	0.0%
Puyallup	0	0.0%	0	0.0%
Region 5 Total	3	1.9%	3	1.9%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	1	0.6%	1	0.6%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	1	0.6%	1	0.6%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	1	0.6%	1	0.6%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	3	1.9%	3	1.9%
State Total	31	100%	35	100%

Other Programs

OAR Caseload by County of Residence June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	2	1.3%	2	1.2%
Chelan	0	0.0%	0	0.0%
Clallam	7	4.4%	7	4.3%
Clark	3	1.9%	3	1.9%
Columbia	1	0.6%	1	0.6%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	0	0.0%	0	0.0%
Garfield	0	0.0%	0	0.0%
Grant	1	0.6%	1	0.6%
Grays Harbor	1	0.6%	1	0.6%
Island	0	0.0%	0	0.0%
Jefferson	4	2.5%	4	2.5%
King	16	10.1%	16	9.9%
Kitsap	9	5.7%	9	5.6%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	2	1.3%	2	1.2%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	1	0.6%	1	0.6%
Pierce	14	8.9%	14	8.6%
San Juan	0	0.0%	0	0.0%
Skagit	2	1.3%	2	1.2%
Skamania	0	0.0%	0	0.0%
Snohomish	61	38.6%	65	40.1%
Spokane	14	8.9%	14	8.6%
Stevens	0	0.0%	0	0.0%
Thurston	2	1.3%	2	1.2%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	8	5.1%	8	4.9%
Whatcom	6	3.8%	6	3.7%
Whitman	0	0.0%	0	0.0%
Yakima	4	2.5%	4	2.5%
State Total	158	100%	162	100%

Other Programs

OAR Client Demographics June 2007

Source: ESA-ACES Data

Characteristic	All Clients	
	Number	Percent
TOTAL	162	100%
Gender		
Female	105	64.8%
Male	57	35.2%
Race		
White	137	84.6%
Hispanic	4	2.5%
Black	5	3.1%
Asian/Pacific Islander	10	6.2%
Native American	0	0.0%
Unknown	6	3.7%
Marital Status (Adults Only)		
Separated	14	8.6%
Married	23	14.2%
Never Married	71	43.8%
Divorced	41	25.3%
Widowed	9	5.6%
Unknown	4	2.5%
Citizenship		
U.S. Citizen	144	88.9%
Resident Alien	18	11.1%
Age		
< 1 Year Old	0	0.0%
1-5 Years Old	3	1.9%
6-10 Years Old	0	0.0%
11-15 Years Old	2	1.2%
16-17 Years Old	0	0.0%
18-20 Years Old	1	0.6%
21-29 Years Old	5	3.1%
30-39 Years Old	17	10.5%
40-49 Years Old	42	25.9%
50-55 Years Old	23	14.2%
56-59 Years Old	12	7.4%
65+ Years Old	17	10.5%
Mean Age of Adults	52.6 Years Old	
Median Age of Adults	53.0 Years Old	

Other Programs

Selected RCA Program Characteristics SFY 2006 and SFY 2007

Source: ESA-ACES Data

	SFY06 (July 05 – June 06)	SFY07 (July 06 – June 07)
Average Number of Cases Per Month (Range)	392 (329 – 451)	393 (323 – 441)
Average Number of Persons Per Month (Range)	456 (377 – 533)	435 (352 – 488)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population¹	6,375,600	6,488,000
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over¹	4,826,555	4,922,953
Average Persons Per Case	1.2	1.1
Average Monthly Payment Per Case (Range)²	\$329.57 (\$322.94 - \$332.91)	\$327.37 (\$312.11 – \$341.85)

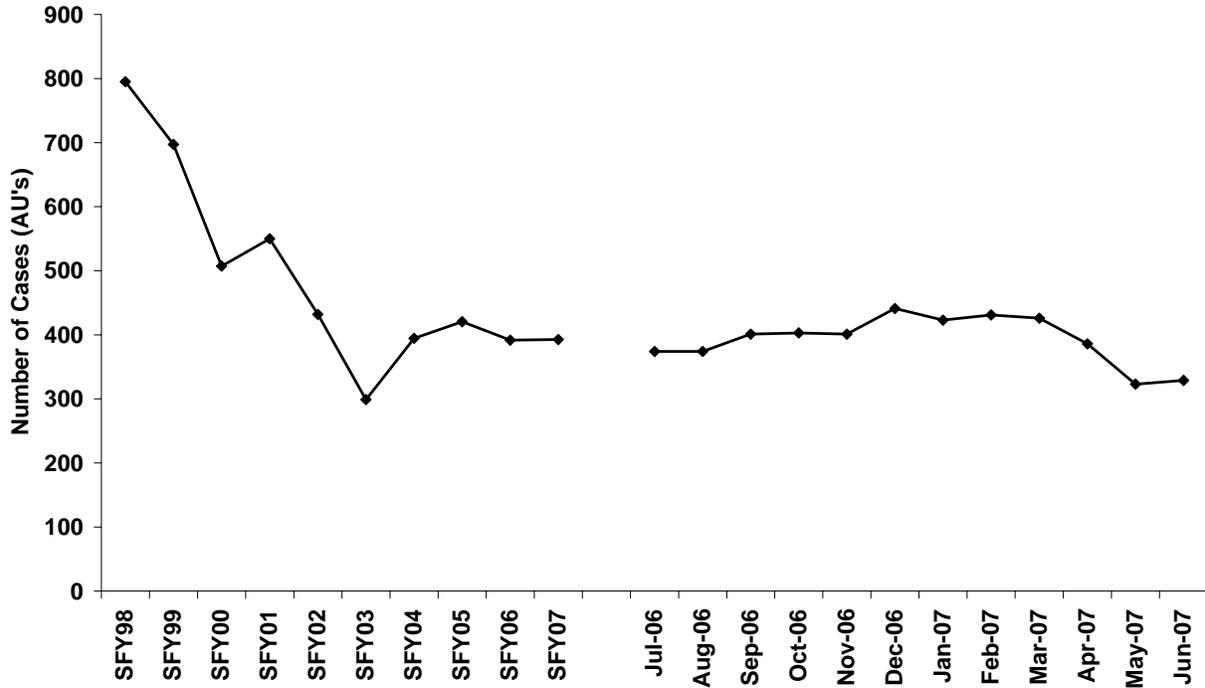
¹ OFM, 2007 Population Trends for Washington State

² Payments not adjusted for refunds

Other Programs

RCA Caseload SFY 1998 - SFY 2007

Source: ESA-ACES Data



SFY 2007	Cases	Persons	Gross Expenditures	Recoveries	Average Payment Per Case
July	374	429	\$121,701.00	\$464.50	\$325.40
August	374	424	\$120,707.00	\$264.50	\$322.75
September	401	451	\$126,978.00	\$90.00	\$316.65
October	403	447	\$136,720.00	\$90.00	\$339.26
November	401	447	\$131,372.50	\$209.00	\$327.61
December	441	488	\$144,014.58	\$115.00	\$326.56
January	423	465	\$139,815.08	\$140.00	\$330.53
February	431	473	\$140,813.00	\$115.00	\$326.71
March	426	469	\$140,064.00	\$115.00	\$328.79
April	386	420	\$131,953.68	\$55.00	\$341.85
May	323	352	\$100,812.18	\$265.00	\$312.11
June	329	358	\$107,621.50	\$465.00	\$327.12
Mo. Avg.	393	435	\$128,547.71	\$199.00	\$327.37

Other Programs

RCA Caseload by Country of Origin

June 2007

Source: ESA-ACES Data

	Number of Cases	Percent of Statewide Cases
Belarus	3	0.9%
Columbia	1	0.3%
Cuba	5	1.5%
Ethiopia	12	3.6%
Eritrea	7	2.1%
Georgia	3	0.9%
Guatemala	1	0.3%
Haiti	1	0.3%
Indonesia	2	0.6%
Iran	20	6.1%
Iraq	1	0.3%
Israel	1	0.3%
Kazakhstan	2	0.6%
Kenya	9	2.7%
Kyrgyzstan	1	0.3%
Liberia	2	0.6%
Moldovia	21	6.4%
Morocco	4	1.2%
Other Country	4	1.2%
Pakistan	1	0.3%
Russia	46	14.0%
Rwanda	1	0.3%
Saudi Arabia	2	0.6%
Somalia	119	36.2%
Sudan	1	0.3%
Ukraine	50	15.2%
Uzbekistan	2	0.6%
Vietnam	7	2.1%
Statewide Total	329	100%

Other Programs

RCA Caseload by Region and CSO

June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	1	0.3%	1	0.3%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	12	3.6%	13	3.6%
Spokane Southwest	6	1.8%	7	2.0%
Spokane Valley	3	0.9%	4	1.1%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	22	6.7%	25	7.0%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	13	4.0%	15	4.2%
Pasco	0	0.0%	0	0.0%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	13	4.0%	15	4.2%
Region 3				
Alderwood	16	4.9%	16	4.5%
Bellingham	5	1.5%	6	1.7%
Everett	8	2.4%	10	2.8%
Friday Harbor	0	0.0%	0	0.0%
Mt. Vernon	1	0.3%	1	0.3%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	2	0.6%	2	0.6%
Smokey Point	3	0.9%	4	1.1%
Region 3 Total	35	10.6%	39	10.9%

Other Programs

RCA Caseload by Region and CSO (continued) June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	9	1.3%	24	1.0%
Belltown	6	0.8%	15	0.6%
Capitol Hill	6	0.8%	21	0.9%
Federal Way	18	2.5%	53	2.3%
King Eastside	10	1.4%	42	1.8%
King North/Ballard	9	1.3%	32	1.4%
King South/Kent	19	2.7%	65	2.8%
Rainier	4	0.6%	20	0.9%
Renton	5	0.7%	14	0.6%
White Center	15	2.1%	54	2.3%
Region 4 Call Center	1	0.1%	4	0.2%
Region 4 Total	102	14.4%	344	14.9%
Region 5				
Bremerton	0	0.0%	0	0.0%
Lakewood	9	2.7%	13	3.6%
Pierce South	5	1.5%	5	1.4%
Pierce West/NW WorkFirst	15	4.6%	19	5.3%
Puyallup	2	0.6%	2	0.6%
Region 5 Total	31	9.4%	39	10.9%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	19	5.8%	20	5.6%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	0	0.0%	0	0.0%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	19	5.8%	20	5.6%
State Total	329	100%	358	100%

Other Programs

RCA Caseload by County of Residence June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	12	3.6%	14	3.9%
Chelan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%
Clark	19	5.8%	20	5.6%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	1	0.3%	1	0.3%
Garfield	0	0.0%	0	0.0%
Grant	1	0.3%	1	0.3%
Grays Harbor	0	0.0%	0	0.0%
Island	1	0.3%	1	0.3%
Jefferson	0	0.0%	0	0.0%
King	209	63.5%	220	61.5%
Kitsap	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	31	9.4%	39	10.9%
San Juan	0	0.0%	0	0.0%
Skagit	1	0.3%	1	0.3%
Skamania	0	0.0%	0	0.0%
Snohomish	28	8.5%	31	8.7%
Spokane	21	6.4%	24	6.7%
Stevens	0	0.0%	0	0.0%
Thurston	0	0.0%	0	0.0%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	5	1.5%	6	1.7%
Whitman	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
State Total	329	100.0%	358	100.0%

Other Programs

RCA Client Demographics June 2007

Source: ESA-ACES Data

Characteristic	All Clients/Adults	
	Number	Percent
TOTAL	358	100%
Gender		
Female	180	50.3%
Male	178	49.7%
Race		
White	120	33.5%
Hispanic	10	2.8%
Black	106	29.6%
Asian/Pacific Islander	20	5.6%
Native American	0	0.0%
Unknown	102	28.5%
Marital Status (Adults Only)		
Separated	20	5.6%
Married	79	22.1%
Never Married	223	62.3%
Divorced	4	1.1%
Widowed	26	7.3%
Unknown	6	1.7%
Citizenship		
Resident Alien	358	100.0%
Age		
18 Years Old	27	7.5%
19 – 20 Years Old	76	21.2%
21 – 30 Years Old	108	30.2%
30 – 39 Years Old	33	9.2%
40 – 49 Years Old	29	8.1%
50 – 55 Years Old	26	7.3%
56 – 59 Years Old	20	5.6%
60 – 64 Years Old	23	6.4%
65 + Years Old	16	4.5%
Mean Age of Adults		
	34.3 Years Old	
Median Age of Adults		
	25.0 Years Old	

Other Programs

Selected SSP Program Characteristics SFY 2006 and SFY 2007

Source: ESA-ACES Data

	SFY 2006 (July 2005 – June 2006)	SFY 2007 (July 2006 – June 2007)
Average Number of Cases Per Month (Range)	29,989 (29,740 – 30,234)	30,618 (30,290 – 30,853)
Average Number of Persons Per Month (Range)	29,989 (29,740 – 30,234)	30,618 (30,290 – 30,853)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population¹	6,375,600	6,488,000
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over¹	4,826,555	4,922,953
Average Persons Per Case	1.0	1.0
Average Monthly Payment Per Case (Range)²	\$51.01 (\$46.00 - \$105.26)	\$50.58 (\$45.98 - \$101.00)

¹ OFM, 2007 Population Trends for Washington State

² Payments not adjusted for refunds

NOTE: The Social Security Act requires the state of Washington to maintain a State Supplemental Program (SSP) because WA operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington is also required to tell the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement. Since the inception of SSP, Washington has paid SSA to administer the program.

The 2002 Legislature redirected the funding for SSP effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities (DDD) and the Economic Services Administration (ESA). ESA was given \$4.8 million of the \$28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have an SSI ineligible spouse and grandfathered in SSI recipients, also called MIL clients.

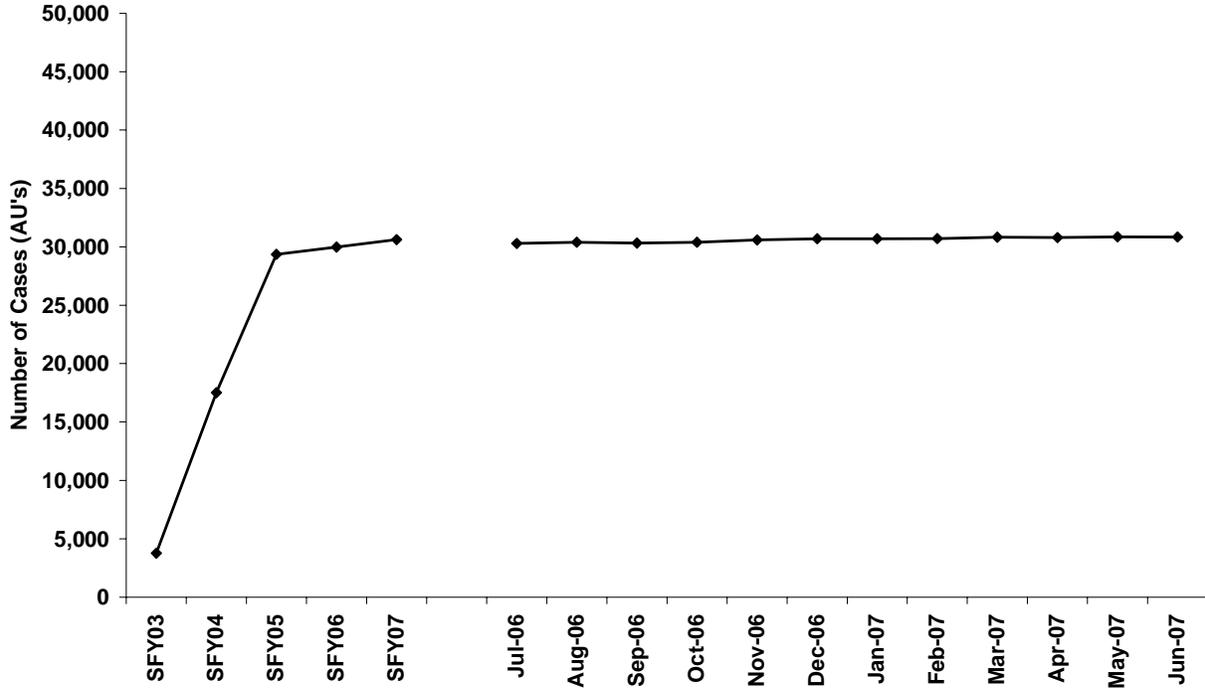
SSA managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

Numbers reported here represent the number of cases managed by (ESA). As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, as part of our 2004 State Plan agreement with (SSA).

Other Programs

SSP Caseload SFY 2003 - SFY 2007

Source: ESA-ACES Data



SFY 2007	Cases	Persons	Gross Expenditures	Average Payment Per Case
July	30,290	30,290	\$1,393,455.65	\$46.00
August	30,393	30,393	\$1,397,684.77	\$45.99
September	30,330	30,330	\$1,394,826.83	\$45.99
October	30,397	30,397	\$1,397,518.31	\$45.98
November	30,583	30,583	\$1,406,451.87	\$45.99
December	30,692	30,692	\$3,100,009.13	\$101.00
January	30,697	30,697	\$1,411,413.63	\$45.98
February	30,707	30,707	\$1,412,248.36	\$45.99
March	30,824	30,824	\$1,417,890.50	\$46.00
April	30,805	30,805	\$1,416,408.76	\$45.98
May	30,853	30,853	\$1,418,478.76	\$45.98
June	30,844	30,844	\$1,418,478.76	\$45.99
Mo. Avg.	30,618	30,618	\$1,548,738.78	\$50.58

Note: Please refer to note on page 35 for changes made to the SSP program.

Washington is required to expend the same amount of state supplement monies each year. Adjustments to the SSP payment amount are made as needed to balance the SSP budget.

Other Programs

SSP Caseload by Region and CSO June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	69	0.2%	69	0.2%
Colfax Branch Office	26	0.1%	26	0.1%
Mattawa	12	0.0%	12	0.0%
Moses Lake	173	0.6%	173	0.6%
Newport	44	0.1%	44	0.1%
Okanogan	123	0.4%	123	0.4%
Othello	41	0.1%	41	0.1%
Republic	43	0.1%	43	0.1%
Spokane North	325	1.1%	325	1.1%
Spokane Southwest	180	0.6%	180	0.6%
Spokane Valley	312	1.0%	312	1.0%
Tri County – Colville	115	0.4%	115	0.4%
Wenatchee	202	0.7%	202	0.7%
Region 1 Call Center	37	0.1%	37	0.1%
Region 1 Total	1,702	5.5%	1,702	5.5%
Region 2				
Ellensburg	35	0.1%	35	0.1%
Kennewick	370	1.2%	370	1.2%
Sunnyside	188	0.6%	188	0.6%
Walla Walla	118	0.4%	118	0.4%
Wapato	202	0.7%	202	0.7%
Yakima	384	1.2%	384	1.2%
Region 2 Call Center	58	0.2%	58	0.2%
Region 2 Total	1,355	4.4%	1,355	4.4%
Region 3				
Alderwood	474	1.5%	474	1.5%
Bellingham	387	1.3%	387	1.3%
Everett	390	1.3%	390	1.3%
Friday Harbor	7	0.0%	7	0.0%
Mt. Vernon	186	0.6%	186	0.6%
Oak Harbor	68	0.2%	68	0.2%
Skykomish Valley	106	0.3%	106	0.3%
Smokey Point	169	0.5%	169	0.5%
Region 3 Total	1,787	5.8%	1,787	5.8%

Other Programs

SSP Caseload by Region and CSO (continued)

June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	5	0.0%	5	0.0%
Belltown	258	0.8%	258	0.8%
Capitol Hill	354	1.1%	354	1.1%
Federal Way	418	1.4%	418	1.4%
King Eastside	523	1.7%	523	1.7%
King North/Ballard	374	1.2%	374	1.2%
King South/Kent	286	0.9%	286	0.9%
Rainier	472	1.5%	472	1.5%
Renton	312	1.0%	312	1.0%
White Center	410	1.3%	410	1.3%
Region 4 Call Center	1717	5.6%	1717	5.6%
Region 4 Total	5,129	16.6%	5,129	16.6%
Region 5				
Bremerton	354	1.1%	354	1.1%
Lakewood	429	1.4%	429	1.4%
Pierce West/NW WorkFirst	420	1.4%	420	1.4%
Pierce South	514	1.7%	514	1.7%
Puyallup	297	1.0%	297	1.0%
Region 5 Total	2,014	6.5%	2,014	6.5%
Region 6				
Aberdeen	167	0.5%	167	0.5%
Chehalis	197	0.6%	197	0.6%
Columbia River	876	2.8%	876	2.8%
Forks	29	0.1%	29	0.1%
Goldendale	38	0.1%	38	0.1%
Kelso	229	0.7%	229	0.7%
Long Beach	35	0.1%	35	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	387	1.3%	387	1.3%
Port Angeles	95	0.3%	95	0.3%
Port Townsend	39	0.1%	39	0.1%
Shelton	95	0.3%	95	0.3%
South Bend	28	0.1%	28	0.1%
Stevenson	15	0.0%	15	0.0%
White Salmon	10	0.0%	10	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total – Without WASHCAP	2,240	7.3%	2,240	7.3%
WASHCAP	6,955	22.5%	6,955	22.5%
Region 6 Total – With WASHCAP	9,195	29.8%	9,195	29.8%

Note: The WASHCAP office is part of Region 6 but includes cases from around the state who receive assistance from this office.

Other Programs

SSP Caseload by Home Community Service Office (HCS)

June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
HCS Offices				
Aberdeen	90	0.3%	90	0.3%
Alderwood	312	1.0%	312	1.0%
Bellingham	244	0.8%	244	0.8%
Bremerton	168	0.5%	168	0.5%
Chehalis	64	0.2%	64	0.2%
Clarkston	36	0.1%	36	0.1%
Colville	79	0.3%	79	0.3%
Ellensburg	24	0.1%	24	0.1%
Everett	484	1.6%	484	1.6%
Holgate	3805	12.3%	3805	12.3%
Kelso	124	0.4%	124	0.4%
Moses Lake	148	0.5%	148	0.5%
Mt. Vernon	92	0.3%	92	0.3%
Oak Harbor	23	0.1%	23	0.1%
Okanogan	59	0.2%	59	0.2%
Pacific	34	0.1%	34	0.1%
Pasco	305	1.0%	305	1.0%
Port Angeles	62	0.2%	62	0.2%
Puyallup	0	0.0%	0	0.0%
Skykomish	107	0.3%	107	0.3%
Smokey Point	92	0.3%	92	0.3%
Spokane	833	2.7%	833	2.7%
Sunnyside	34	0.1%	34	0.1%
Tacoma	1132	3.7%	1132	3.7%
Toppenish-Wapato	53	0.2%	53	0.2%
Tumwater	201	0.7%	201	0.7%
Vancouver	719	2.3%	719	2.3%
Walla Walla	97	0.3%	97	0.3%
Wenatchee	80	0.3%	80	0.3%
Yakima-Ellensburg	161	0.5%	161	0.5%
HCS Office Total	9,662	31.3%	9,662	31.3%
State Total	30,844	100.0%	30,844	100.0%

Note: A number of SSP cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office.

Other Programs

SSP Caseload by County of Residence June 2007

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Adams	81	0.3%	81	0.3%
Asotin	126	0.4%	126	0.4%
Benton	455	1.5%	455	1.5%
Chelan	298	1.0%	298	1.0%
Clallam	234	0.8%	234	0.8%
Clark	1,947	6.3%	1,947	6.3%
Columbia	25	0.1%	25	0.1%
Cowlitz	406	1.3%	406	1.3%
Douglas	96	0.3%	96	0.3%
Ferry	50	0.2%	50	0.2%
Franklin	319	1.0%	319	1.0%
Garfield	9	0.0%	9	0.0%
Grant	389	1.3%	389	1.3%
Grays Harbor	351	1.1%	351	1.1%
Island	134	0.4%	134	0.4%
Jefferson	82	0.3%	82	0.3%
King	11,699	37.9%	11,699	37.9%
Kitsap	693	2.2%	693	2.2%
Kittitas	64	0.2%	64	0.2%
Klickitat	91	0.3%	91	0.3%
Lewis	338	1.1%	338	1.1%
Lincoln	27	0.1%	27	0.1%
Mason	167	0.5%	167	0.5%
Okanogan	258	0.8%	258	0.8%
Pacific	125	0.4%	125	0.4%
Pend Oreille	86	0.3%	86	0.3%
Pierce	3,587	11.6%	3,587	11.6%
San Juan	20	0.1%	20	0.1%
Skagit	367	1.2%	367	1.2%
Skamania	30	0.1%	30	0.1%
Snohomish	2,702	8.8%	2,702	8.8%
Spokane	2,089	6.8%	2,089	6.8%
Stevens	207	0.7%	207	0.7%
Thurston	713	2.3%	713	2.3%
Wahkiakum	8	0.0%	8	0.0%
Walla Walla	240	0.8%	240	0.8%
Whatcom	812	2.6%	812	2.6%
Whitman	67	0.2%	67	0.2%
Yakima	1,452	4.7%	1,452	4.7%
State Total	30,844	100.0%	30,844	100.0%

Other Programs

SSP Client Demographics June 2007

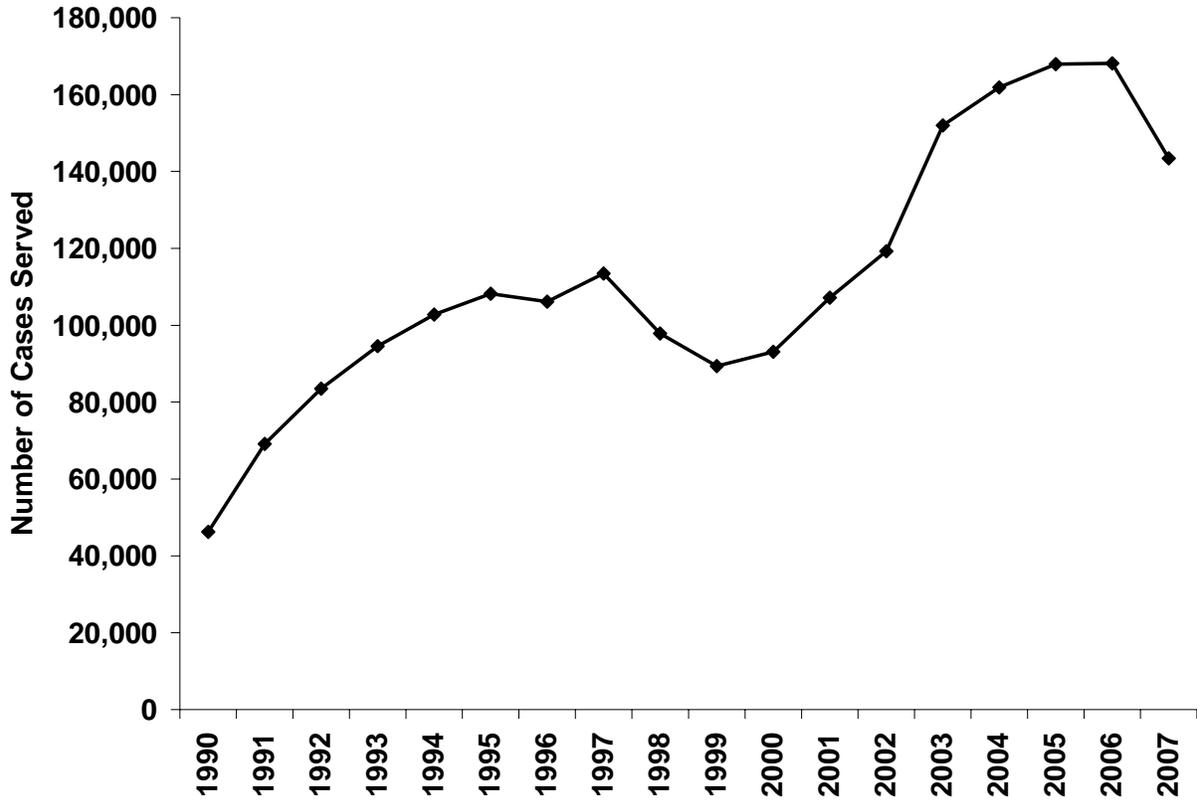
Source: ESA-ACES Data

Characteristic	All Clients/Adults	
	Number	Percent
TOTAL	30,844	100.0%
Gender		
Female	20,064	65.0%
Male	10,780	35.0%
Race		
White	15,031	48.7%
Hispanic	2,255	7.3%
Black	1,171	3.8%
Asian/Pacific Islander	7,786	25.2%
Native American	592	1.9%
Unknown	4,009	13.0%
Marital Status		
Separated	2,193	7.1%
Married	11,339	36.8%
Never Married	5,304	17.2%
Divorced	4,120	13.4%
Widow	6,338	20.5%
Unknown	1,550	5.0%
Citizenship		
U.S. Citizen	20,935	67.9%
Resident Alien	9,670	31.4%
U.S. National	239	0.8%
Age		
< 1 Year Old	0	0.0%
1 – 5 Years Old	10	0.0%
6 – 10 Years Old	20	0.1%
11 – 15 Years Old	21	0.1%
16 – 17 Years Old	10	0.0%
18 – 20 Years Old	54	0.2%
21 – 29 Years Old	366	1.2%
30 – 39 Years Old	572	1.9%
40 – 49 Years Old	892	2.9%
50 – 55 Years Old	739	2.4%
56 – 59 Years Old	497	1.6%
60 – 64 Years Old	617	2.0%
65+ Years Old	27,046	87.7%
Mean Age of Adults	71.1 Years Old	
Median Age of Adults	72.0 Years Old	

Other Programs

WTAP Caseload SFY 1990 to SFY 2007

Source: Information System Services Division (ISSD)



<u>State Fiscal Year</u>	<u>Cases Served</u>
1990	46,242
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159
2002	119,238
2003	151,972
2004	161,884
2005	167,884
2006	168,164
2007	143,419

Other Programs

WTAP Caseload By County of Residence SFY 2007

Source: Information System Services Division (ISSD)

	Number of Cases Participating	Number of Cases Eligible	Percent Participating
Adams	576	2,660	21.65%
Asotin	780	3,128	24.94%
Benton	1,875	10,153	18.47%
Chelan	2,103	10,243	20.53%
Clallam	1,889	7,078	26.69%
Clark	7,096	32,878	21.58%
Columbia	6	10	60.00%
Cowlitz	3,037	12,902	23.54%
Douglas	0	0	0.0%
Ferry	339	1,358	24.96%
Franklin	1,652	5,989	27.58%
Garfield	10	28	35.71%
Grant	2,558	10,082	25.37%
Grays Harbor	2,162	9,124	23.70%
Island	633	3,436	18.42%
Jefferson	537	2,221	24.18%
King	31,863	124,854	25.52%
Kitsap	4,273	16,432	26.00%
Kittitas	164	2,211	7.42%
Klickitat	299	2,287	13.07%
Lewis	2,379	9,718	24.48%
Lincoln	0	3	0.00%
Mason	1,182	5,182	22.81%
Okanogan	1,500	6,185	24.25%
Pacific	440	2,714	16.21%
Pend Oreille	353	1,455	24.26%
Pierce	16,085	63,502	25.33%
San Juan	64	214	29.91%
Skagit	2,206	12,118	18.20%
Skamania	35	827	4.23%
Snohomish	9,261	46,045	20.11%
Spokane	13,540	49,908	27.13%
Stevens	1,577	4,968	31.74%
Thurston	19,583	52,779	37.10%
Wahkiakum	0	1	0.0%
Walla Walla	1,293	4,931	26.22%
Whatcom	3,967	17,254	22.99%
Whitman	422	2,204	19.15%
Yakima	7,186	42,023	17.10%
Unknown	494	4,462	11.07%
State Total	143,419	583,567	24.58%

Note:

Percents are calculated as the number participating divided by the number eligible within each county.