

Other Programs

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Other Programs

Other Programs

AREN

CEAP

DCA

OAR

RCA

SSP

WTAP

This section describes other programs not already discussed in previous sections. It includes: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Ongoing Additional Requirements (OAR), Refugee Cash Assistance (RCA), State Supplemental Payment (SSP), and Washington Telephone Assistance Program (WTAP).

Highlights:

- The average monthly AREN caseload increased to 1,084 cases in SFY 2009, compared to 1,062 cases in SFY 2008.
- The average monthly CEAP caseload increased to 29 cases in SFY 2009 compared to 19 cases in SFY 2008. A total of 341 cases received CEAP in SFY 2009.
- The average monthly DCA caseload decreased to 585 cases in SFY 2009, compared to 625 cases in SFY 2008.
- The average monthly OAR caseload increased to 320 cases in SFY 2009, compared to 316 cases in SFY 2008.
- The average monthly RCA caseload increased to 447 cases in SFY 2009, compared to 336 cases in SFY 2008.
- The average monthly SSP caseload increased to 31,658 cases in SFY 2009, compared to 31,103 cases in SFY 2008.
- The annual total of WTAP cases increased to 124,146 cases in SFY 2009 from a total of 118,486 cases in SFY 2008.

Other Programs

Selected AREN Program Characteristics SFY 2008 and SFY 2009

Source: ESA-ACES Data

	SFY08 (July 07 – June 08)	SFY09 (July 08 – June 09)
Average Number of Cases Per Month (Range)	1,062 (886 – 1,180)	1,084 (845 – 1,207)
Average Number of Persons Per Month (Range)	3,122 (2,593 – 3,531)	3,187 (2,429 – 3,557)
Average Number of Adults Per Month (Range)	1,134 (957 – 1,285)	1,158 (901 – 1,274)
Average Number of Children Per Month (Range)	1,988 (1,626 – 2,289)	2,028 (1,528 – 2,289)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population ¹	6,587,600	6,668,200
Children as a Percent of All Recipients	63.7%	63.6%
Average Persons Per Case	2.9	2.9
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.8	1.8
Average Monthly Payment Per Case (Range) ²	\$532.86 (\$521.19 - \$545.87)	\$544.27 (\$529.42 – 555.53)

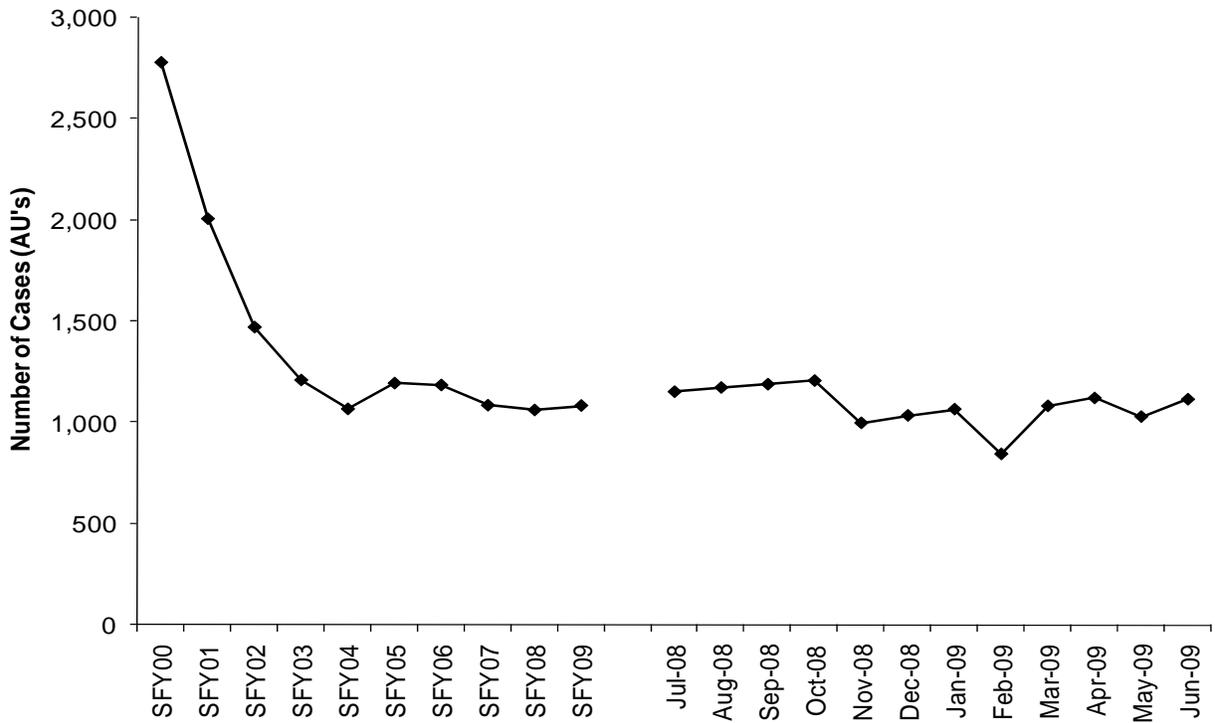
¹ OFM, 2009 Population Trends for Washington State

² Payments not adjusted for refunds.

Other Programs

AREN Caseload SFY 2000 - SFY 2009

Source: ESA-ACES Data



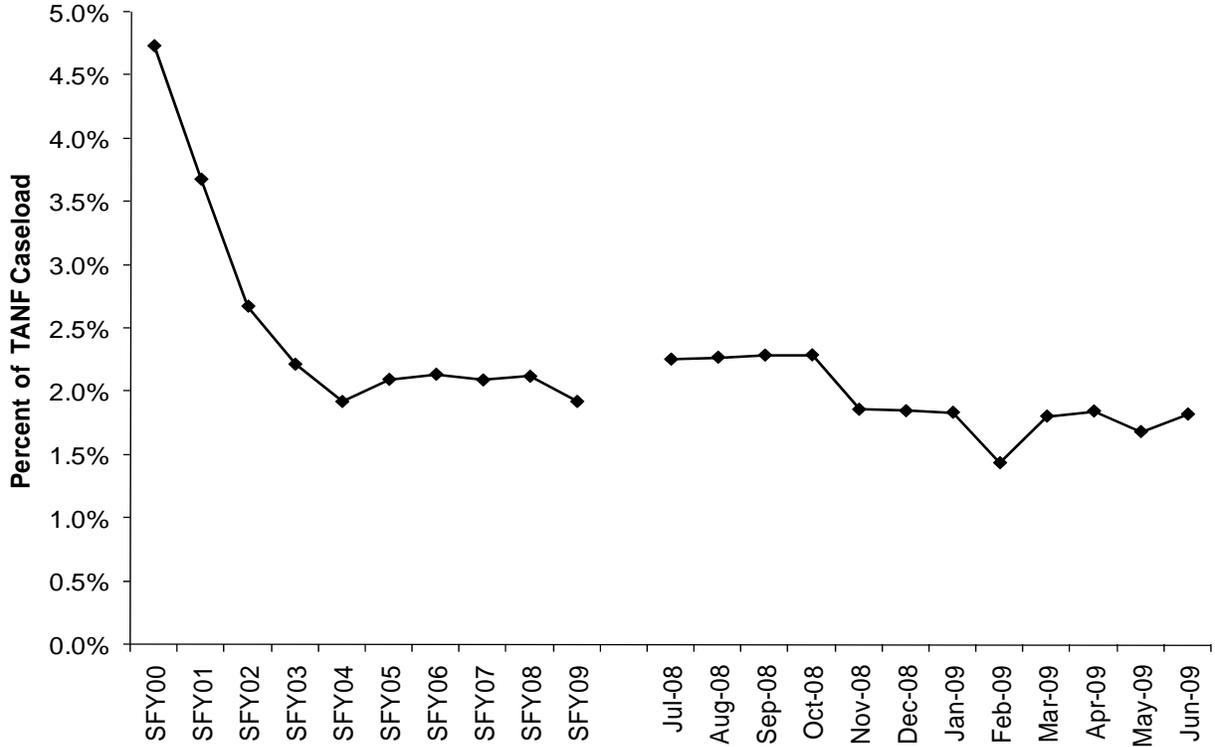
Year	Cases	Year	Cases
SFY00	2,780	SFY05	1,194
SFY01	2,007	SFY06	1,185
SFY02	1,472	SFY07	1,086
SFY03	1,210	SFY08	1,062
SFY04	1,067	SFY09	1,084

SFY 2009	Cases	Persons	Grant Expenditures	Average Payment Per Case
July	1,152	3,316	\$628,776	\$529.23
August	1,173	3,414	\$621,004	\$533.94
September	1,189	3,557	\$650,629	\$526.09
October	1,207	3,555	\$648,938	\$545.87
November	998	2,918	\$542,868	\$527.22
December	1,035	3,124	\$570,363	\$527.38
January	1,066	3,086	\$572,398	\$521.19
February	845	2,429	\$459,984	\$528.41
March	1,082	3,214	\$599,546	\$533.90
April	1,121	3,277	\$622,745	\$533.94
May	1,029	3,010	\$561,184	\$545.13
June	1,115	3,340	\$601,484	\$538.57
Mo. Avg.	1,084	3,187	\$589,993	\$544.27

Other Programs

AREN Caseload as a Percent of the TANF Caseload SFY 2000 - SFY 2009

Source: ESA-ACES Data

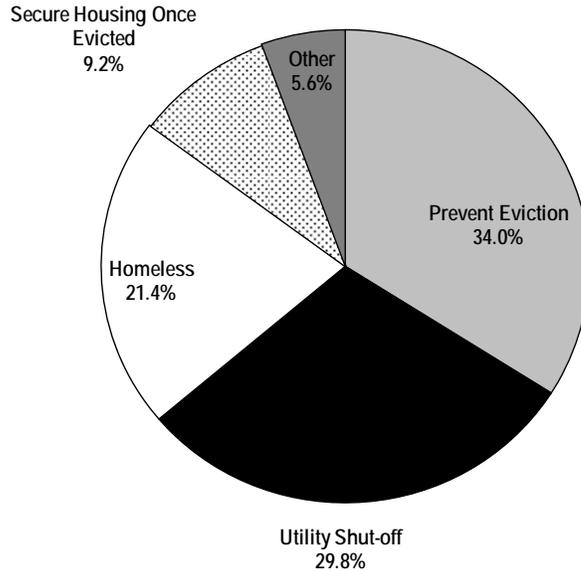


SFY 2009	TANF Caseload	AREN Caseload Number	AREN Caseload Percent	Total AREN Expenditures
July	51,105	1,152	2.3%	\$628,776
August	51,677	1,173	2.3%	\$621,004
September	52,001	1,189	2.3%	\$650,629
October	52,742	1,207	2.3%	\$648,938
November	53,718	998	1.9%	\$542,868
December	56,052	1,035	1.8%	\$570,363
January	58,111	1,066	1.8%	\$572,398
February	58,871	845	1.4%	\$459,984
March	59,976	1,082	1.8%	\$599,546
April	60,767	1,121	1.8%	\$622,745
May	61,184	1,029	1.7%	\$561,184
June	61,262	1,115	1.8%	\$601,484
Mo. Avg.	56,456	1,084	1.9%	\$589,993

Other Programs

Average Monthly AREN Caseload by Service Type¹ SFY 2009

Source: ESA-ACES Data



AREN Case Type	AREN Cases	
	Number	Percent
Prevent Eviction	390	34.0%
Utility Shut-off	342	29.8%
Homeless	245	21.3%
Secure Housing Once Evicted	106	9.2%
No Fuel For Heating or Cooking	22	1.9%
Obtain New Housing – Domestic Violence	15	1.3%
Obtain New Housing - Verifiable Defect	14	1.2%
Exception to Rule ²	13	1.1%
Housing Due to Natural Disaster	1	0.1%
Clothing Due to Natural Disaster	0	0.0%
No Food	0	0.0%
Utility Repair	0	0.0%
Total Cases	1,148	100.0%

¹ Numbers are based on the average monthly caseload by type. A number of cases received more than one type of AREN. Therefore, the sum of AREN cases by type was greater than the monthly average of unduplicated cases that received AREN.

² ETR (Exception to Rule), formerly ETP (Exception to Policy), is detailed in WAC 388-440-0001.

Other Programs

AREN Caseload by DSHS Region and CSO

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	2	0.2%	4	0.1%
Colfax Branch Office	1	0.1%	4	0.1%
Mattawa	0	0.0%	0	0.0%
Moses Lake	10	0.9%	30	0.9%
Newport	4	0.4%	11	0.3%
Okanogan	0	0.0%	0	0.0%
Othello	5	0.4%	17	0.5%
Republic	0	0.0%	0	0.0%
Spokane North	109	9.8%	355	10.6%
Spokane Southwest	23	2.1%	60	1.8%
Spokane Valley	33	3.0%	96	2.9%
Tri County – Colville	7	0.6%	21	0.6%
Wenatchee	9	0.8%	26	0.8%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	203	18.2%	624	18.7%
Region 2				
Ellensburg	9	0.8%	18	0.5%
Kennewick	29	2.6%	93	2.8%
Sunnyside	16	1.4%	62	1.9%
Walla Walla	3	0.3%	7	0.2%
Wapato	5	0.4%	14	0.4%
Yakima	56	5.0%	172	5.1%
Region 2 Call Center	1	0.1%	5	0.1%
Region 2 Total	119	10.7%	371	11.1%
Region 3				
Alderwood	8	0.7%	16	0.5%
Bellingham	22	2.0%	55	1.6%
Everett	29	2.6%	89	2.7%
Mt. Vernon	15	1.3%	50	1.5%
Oak Harbor	3	0.3%	9	0.3%
Skykomish Valley	2	0.2%	4	0.1%
Smokey Point	17	1.5%	45	1.3%
Region 3 Total	96	8.6%	268	8.0%

Other Programs

AREN Caseload by DSHS Region and CSO (continued)

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	29	2.6%	84	2.5%
Belltown	6	0.5%	13	0.4%
Capitol Hill	9	0.8%	22	0.7%
Federal Way	36	3.2%	119	3.6%
King Eastside	13	1.2%	32	1.0%
King North/Ballard	23	2.1%	77	2.3%
King South/Kent	35	3.1%	119	3.6%
Rainier	9	0.8%	26	0.8%
Renton	19	1.7%	64	1.9%
White Center	48	4.3%	135	4.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	227	20.4%	691	20.7%
Region 5				
Bremerton	7	0.6%	20	0.6%
Lakewood	80	7.2%	228	6.8%
Pierce South	45	4.0%	141	4.2%
Pierce West/NW WorkFirst	62	5.6%	179	5.4%
Puyallup	41	3.7%	125	3.7%
Region 5 Total	235	21.1%	693	20.7%
Region 6				
Aberdeen	17	1.5%	50	1.5%
Chehalis	14	1.3%	47	1.4%
Columbia River	81	7.3%	260	7.8%
Forks	2	0.2%	5	0.1%
Goldendale	2	0.2%	8	0.2%
Kelso	53	4.8%	133	4.0%
Long Beach	1	0.1%	2	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	51	4.6%	151	4.5%
Port Angeles	2	0.2%	6	0.2%
Port Townsend	6	0.5%	13	0.4%
Shelton	5	0.4%	16	0.5%
South Bend	0	0.0%	0	0.0%
Stevenson	1	0.1%	2	0.1%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	235	21.1%	693	20.7%
State Total	1,115	100.0%	3,340	100.0%

Other Programs

AREN Caseload by County of Residence

June 2009

Source: ESA-ACES Data

County	Cases		Clients	
	Number	Percent	Number	Percent
Adams	4	0.4%	14	0.4%
Asotin	3	0.3%	8	0.2%
Benton	26	2.3%	80	2.4%
Chelan	7	0.6%	22	0.7%
Clallam	3	0.3%	8	0.2%
Clark	79	7.1%	257	7.7%
Columbia	0	0.0%	0	0.0%
Cowlitz	53	4.8%	130	3.9%
Douglas	2	0.2%	4	0.1%
Ferry	0	0.0%	0	0.0%
Franklin	7	0.6%	26	0.8%
Garfield	0	0.0%	0	0.0%
Grant	11	1.0%	33	1.0%
Grays Harbor	18	1.6%	50	1.5%
Island	3	0.3%	9	0.3%
Jefferson	6	0.5%	13	0.4%
King	225	20.2%	681	20.4%
Kitsap	8	0.7%	22	0.7%
Kittitas	10	0.9%	21	0.6%
Klickitat	3	0.3%	11	0.3%
Lewis	15	1.3%	55	1.6%
Lincoln	0	0.0%	0	0.0%
Mason	7	0.6%	20	0.6%
Okanogan	0	0.0%	0	0.0%
Pacific	1	0.1%	2	0.1%
Pend Oreille	3	0.3%	8	0.2%
Pierce	228	20.4%	676	20.2%
San Juan	0	0.0%	0	0.0%
Skagit	14	1.3%	47	1.4%
Skamania	1	0.1%	2	0.1%
Snohomish	56	5.0%	154	4.6%
Spokane	163	14.6%	506	15.1%
Stevens	8	0.7%	22	0.7%
Thurston	54	4.8%	158	4.7%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	2	0.2%	4	0.1%
Whatcom	21	1.9%	53	1.6%
Whitman	0	0.0%	0	0.0%
Yakima	74	6.6%	244	7.3%
State Total	1,115	100.0%	3,340	100.0%

Other Programs

AREN Client Demographics

June 2009

Source: ESA-ACES Data

Characteristic	All Clients		Adults Only	
	Number	Percent	Number	Percent
TOTAL	3,340	100.0%	1,204	100.0%
Gender				
Female	1,998	59.8%	916	76.1%
Male	1,342	40.2%	288	23.9%
Race				
White	1,651	49.4%	711	59.1%
Hispanic	414	12.4%	102	8.5%
Black	563	16.9%	204	16.9%
Asian/Pacific Islander	113	3.4%	52	4.3%
Native American	108	3.2%	41	3.4%
Unknown	491	14.7%	94	7.8%
Marital Status (Adults Only)				
Separated	152	4.6%	152	12.6%
Married	332	9.9%	332	27.6%
Never Married	606	18.1%	606	50.3%
Divorced	104	3.1%	104	8.6%
Widow	5	0.1%	5	0.4%
Unknown	5	0.1%	5	0.4%
Citizenship¹				
U.S. Citizen	3,117	93.3%	1,090	90.5%
Resident Alien	215	6.4%	110	9.1%
U.S. National	8	0.2%	4	0.3%
Age				
< 1 Year Old	192	5.7%	0	0.0%
1-5 Years Old	844	25.3%	0	0.0%
6-10 Years Old	528	15.8%	0	0.0%
11-15 Years Old	401	12.0%	0	0.0%
16-17 Years Old	136	4.1%	0	0.0%
18-20 Years Old	134	4.0%	99	8.2%
21-29 Years Old	512	15.3%	512	42.5%
30-39 Years Old	393	11.8%	393	32.6%
40-49 Years Old	178	5.3%	178	14.8%
50-55 Years Old	16	0.5%	16	1.3%
56-59 Years Old	5	0.1%	5	0.4%
65+ Years Old	0	0.0%	0	0.0%
Mean Age of Children				
Median Age of Children	7.3 Years Old			
Mean Age of Adults				
Median Age of Adults	6.0 Years Old			
Mean Age of Adults				
Median Age of Adults	31.2 Years Old			
Median Age of Adults				
29.0 Years Old				

¹ See Refugee/Immigrant section, page 24 for glossary of Citizenship terms.

Other Programs

Selected CEAP Program Characteristics SFY 2008 and SFY 2009

Source: ESA-ACES Data

	SFY08 (July 07 – June 08)	SFY09 (July 08 – June 09)
Average Number of Cases Per Month (Range)	19 (1-43)	29 (4-53)
Average Number of Persons Per Month (Range)	64 (1-155)	90 (12-172)
Average Number of Adults Per Month (Range)	26 (1-69)	39 (5-74)
Average Number of Children Per Month (Range)	38 (0-94)	51 (7-98)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Statewide Population¹	6,587,600	6,668,200
Children as a Percent of All Recipients	59%	57%
Average Persons Per Case	3.4	3.1
Average Children Per Case	2.0	1.8
Average Children Per Adult	1.4	1.3
Average Monthly Payment Per Case (Range)²	\$464.64 (\$349.00 - \$526.76)	\$489.05 (\$393.97 - \$534.97)

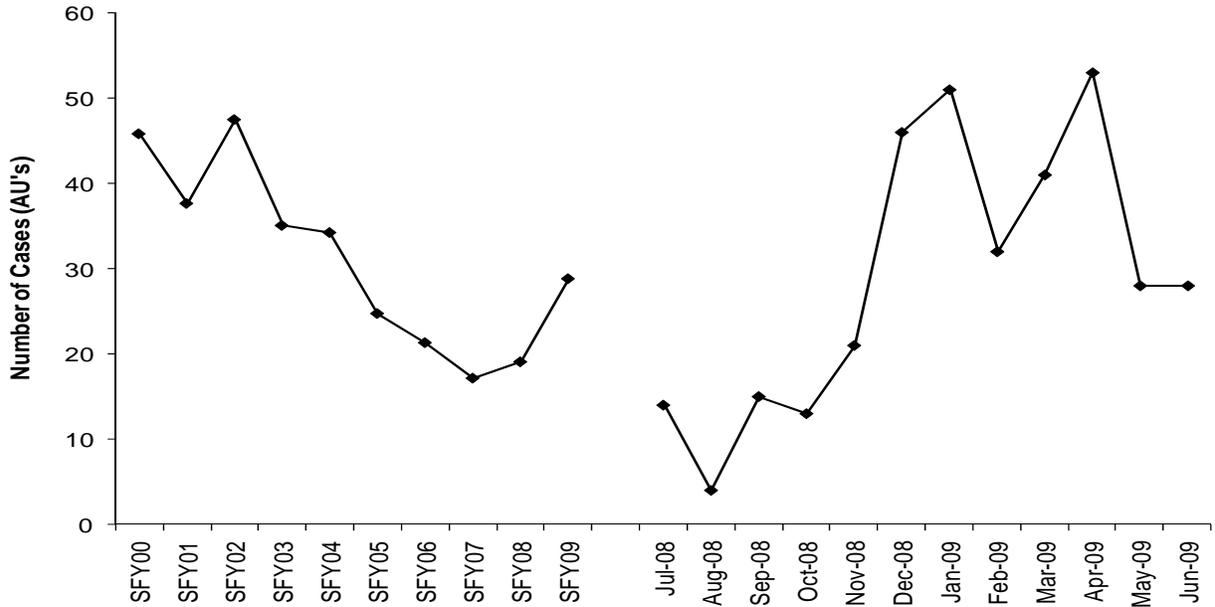
¹ OFM, 2009 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

CEAP Caseload SFY 2000 - SFY 2009

Source: ESA-ACES Data



Year	Cases	Year	Cases
SFY00	46	SFY05	25
SFY01	38	SFY06	21
SFY02	48	SFY07	17
SFY03	35	SFY08	19
SFY04	34	SFY09	29

SFY 2009	Cases	Persons	Grant Expenditures	Recoveries	Average Payment Per Case
July	14	33	\$5,772.73	\$0.00	\$412.34
August	4	12	\$1,723.00	\$0.00	\$430.75
September	15	39	\$5,909.50	\$0.00	\$393.97
October	13	33	\$5,828.00	\$0.00	\$448.31
November	21	68	\$10,897.61	\$0.00	\$518.93
December	46	155	\$23,985.50	\$0.00	\$521.42
January	51	163	\$26,111.93	\$0.00	\$512.00
February	32	109	\$17,119.00	\$0.00	\$534.97
March	41	111	\$17,236.46	\$0.00	\$420.40
April	53	172	\$27,287.54	\$0.00	\$514.86
May	28	90	\$13,201.36	\$0.00	\$471.48
June	28	96	\$14,138.67	\$0.00	\$504.95
Avg. Mo.	29	90	\$14,100.94	\$0.00	\$489.05
Annual Unduplicated	341	1,066	\$169,211		

Other Programs

CEAP Annual Caseload by DSHS Region and CSO SFY 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	1	0.3%	5	0.5%
Mattawa	3	0.9%	9	0.8%
Moses Lake	18	5.3%	73	6.8%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	17	5.0%	58	5.4%
Republic	0	0.0%	0	0.0%
Spokane North	9	2.6%	28	2.6%
Spokane Southwest	2	0.6%	5	0.5%
Spokane Valley	3	0.9%	10	0.9%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	4	1.2%	9	0.8%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	57	16.7%	197	18.5%
Region 2				
Kennewick	51	15.0%	175	16.4%
Sunnyside	1	0.3%	2	0.2%
Walla Walla	54	15.8%	166	15.6%
Wapato	7	2.1%	18	1.7%
Yakima	9	2.6%	27	2.5%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	139	40.8%	442	41.5%
Region 3				
Alderwood	14	4.1%	43	4.0%
Bellingham	11	3.2%	35	3.3%
Everett	2	0.6%	3	0.3%
Mt. Vernon	18	5.3%	66	6.2%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	5	1.5%	14	1.3%
Region 3 Total	50	14.7%	161	15.1%

Other Programs

CEAP Annual Caseload by DSHS Region and CSO (continued) SFY 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	0	0.0%	0	0.0%
Burien	4	1.2%	15	1.4%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	1	0.3%	3	0.3%
King Eastside	0	0.0%	0	0.0%
King North/Ballard	3	0.9%	8	0.8%
King South/Kent	2	0.6%	5	0.5%
Rainier	1	0.3%	3	0.3%
Renton	2	0.6%	6	0.6%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	13	3.8%	40	3.8%
Region 5				
Bremerton	19	5.6%	47	4.4%
Pierce West/NW WorkFirst	0	0.0%	0	0.0%
Pierce South	4	1.2%	13	1.2%
Puyallup	0	0.0%	0	0.0%
Region 5 Call Center	0	0.0%	0	0.0%
Region 5 Total	23	6.7%	60	5.6%
Region 6				
Aberdeen	8	2.3%	22	2.1%
Chehalis	9	2.6%	22	2.1%
Columbia River	12	3.5%	32	3.0%
Forks	0	0.0%	0	0.0%
Goldendale	1	0.3%	3	0.3%
Kelso	17	5.0%	43	4.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	11	3.2%	39	3.7%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	1	0.3%	5	0.5%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	59	17.3%	166	15.6%
State Total	341	100.0%	1,066	100.0%

Other Programs

CEAP Annual Caseload by County of Residence SFY 2009

Source: ESA-ACES Data

County	Cases		Clients	
	Number	Percent	Number	Percent
Adams	13	3.8%	45	4.2%
Asotin	0	0.0%	0	0.0%
Benton	23	6.7%	81	7.6%
Chelan	4	1.2%	9	0.8%
Clallam	0	0.0%	0	0.0%
Clark	12	3.5%	32	3.0%
Columbia	0	0.0%	0	0.0%
Cowlitz	17	5.0%	43	4.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	32	9.4%	103	9.7%
Garfield	0	0.0%	0	0.0%
Grant	23	6.7%	88	8.3%
Grays Harbor	10	2.9%	33	3.1%
Island	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%
King	13	3.8%	40	3.8%
Kitsap	19	5.6%	47	4.4%
Kittitas	1	0.3%	3	0.3%
Klickitat	9	2.6%	22	2.1%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	4	1.2%	13	1.2%
San Juan	0	0.0%	0	0.0%
Skagit	18	5.3%	66	6.2%
Skamania	0	0.0%	0	0.0%
Snohomish	21	6.2%	60	5.6%
Spokane	14	4.1%	43	4.0%
Stevens	0	0.0%	0	0.0%
Thurston	12	3.5%	45	4.2%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	7	2.1%	18	1.7%
Whatcom	11	3.2%	35	3.3%
Whitman	1	0.3%	5	0.5%
Yakima	77	22.6%	235	22.0%
State Total	341	100.0%	1,066	100.0%

Other Programs

CEAP Client Demographics SFY 2009

Source: ESA-ACES Data

Characteristic	All Clients		Adults Only	
	Number	Percent	Number	Percent
TOTAL	1,066	100.0%	459	100.0%
Gender				
Female	616	57.8%	326	71.0%
Male	450	42.2%	133	29.0%
Race				
White	284	26.6%	129	28.1%
Hispanic	532	49.9%	244	53.2%
Black	48	4.5%	20	4.4%
Asian/Pacific Islander	4	0.4%	3	0.7%
Native American	15	1.4%	7	1.5%
Unknown	183	17.2%	56	12.2%
Marital Status (Adults Only)				
Separated	42	9.2%	42	9.2%
Married	201	43.8%	201	43.8%
Never Married	188	41.0%	188	41.0%
Divorced	22	4.8%	22	4.8%
Widowed	4	0.9%	4	0.9%
Unknown	2	0.4%	2	0.4%
Citizenship¹				
U.S. Citizen	436	40.9%	174	37.9%
Resident Alien	8	0.8%	8	1.7%
Undocumented Alien	616	57.8%	275	59.9%
Unknown	6	0.6%	2	0.4%
Age				
< 1 Year Old	11	1.0%	0	0.0%
1-5 Years Old	151	14.2%	0	0.0%
6-10 Years Old	159	14.9%	0	0.0%
11-15 Years Old	203	19.0%	0	0.0%
16-17 Years Old	68	6.4%	0	0.0%
18-20 Years Old	46	4.3%	34	7.4%
21-29 Years Old	132	12.4%	130	28.3%
30-39 Years Old	166	15.6%	165	35.9%
40-49 Years Old	96	9.0%	96	20.9%
50-55 Years Old	24	2.3%	24	5.2%
56-59 Years Old	8	0.8%	8	1.7%
65+ Years Old	3	0.3%	3	0.7%
Mean Age of Children	10.2 Years Old			
Median Age of Children	10.0 Years Old			
Mean Age of Adults	34.7 Years Old			
Median Age of Adults	34.0 Years Old			

¹ See Refugee/Immigrant section, page 24 for glossary of Citizenship terms.

Other Programs

Selected DCA Program Characteristics SFY 2008 and SFY 2009

Source: ESA-ACES Data

	SFY 2008 (July 2007 – June 2008)	SFY 2009 (July 2008 – June 2009)
Average Number of Cases Per Month (Range)	625 (425 – 832)	585 (417-672)
Average Number of Persons Per Month (Range)	1,993 (1,383 – 2,573)	1,900 (1,327 – 2,218)
Average Number of Adults Per Month (Range)	820 (582 – 1,048)	784 (574-937)
Average Number of Children Per Month (Range)	1,173 (801 – 1,525)	1,116 (753-1,281)
Recipients as a Percent of State's Total Population	Trace	Trace
Total Population¹	6,587,600	6,668,200
Children as a Percent of All Recipients	58.8%	58.7%
Average Persons Per Case	3.2	3.2
Average Children Per Case	1.9	1.9
Average Children Per Adult	1.4	1.4
Average Monthly Payment Per Case (Range)²	\$1,408.81 (1,397.93 - \$1,423.97)	\$1,410.52 (1,394.21 – 1,421.52)

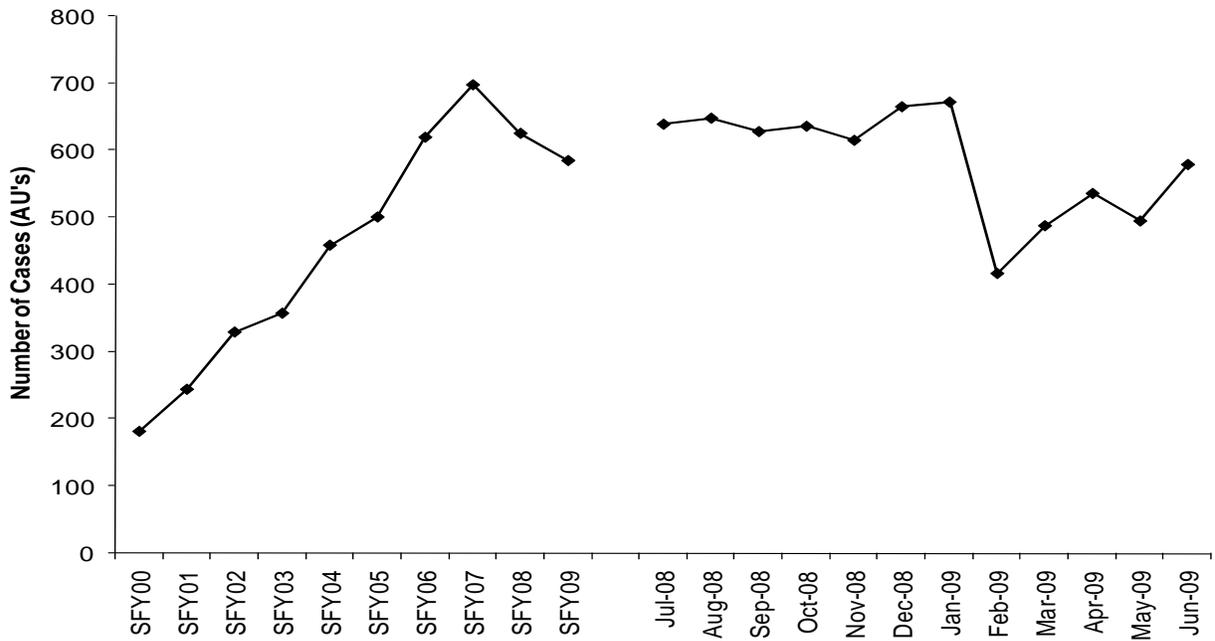
¹ OFM, 2009 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

DCA Caseload SFY 2000 - SFY 2009

Source: ESA-ACES Data



Year	Cases	Year	Cases
SFY00	182	SFY05	501
SFY01	245	SFY06	620
SFY02	330	SFY07	698
SFY03	358	SFY08	625
SFY04	459	SFY09	585

SFY 2009	Cases	Persons	Grant Expenditures	Recoveries	Average Payment Per Case
July	639	2,078	\$904,887.14	\$1,746.45	\$1,416.10
August	648	2,103	\$917,090.15	-\$99.20	\$1,415.26
September	628	2,031	\$875,564.40	\$3,375.39	\$1,394.21
October	636	2,091	\$896,476.82	\$205.76	\$1,409.55
November	615	1,966	\$866,425.97	\$2,645.00	\$1,408.82
December	665	2,188	\$945,312.42	\$2,694.29	\$1,421.52
January	672	2,218	\$952,976.48	\$321.07	\$1,418.12
February	417	1,327	\$592,746.73	\$417.50	\$1,421.45
March	488	1,608	\$686,048.84	\$1,286.89	\$1,405.84
April	536	1,714	\$751,699.85	\$681.19	\$1,402.43
May	495	1,616	\$699,276.93	\$237.83	\$1,412.68
June	579	1,865	\$813,324.68	-\$182.57	\$1,404.71
Mo. Avg.	585	1,900	\$825,152.53	\$1,110.80	\$1,410.52

Other Programs

DCA Caseload by DSHS Region and CSO

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	6	1.0%	23	1.2%
Colfax Branch Office	1	0.2%	3	0.2%
Mattawa	0	0.0%	0	0.0%
Moses Lake	3	0.5%	11	0.6%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	1	0.2%	7	0.4%
Republic	0	0.0%	0	0.0%
Spokane North	18	3.1%	57	3.1%
Spokane Southwest	17	2.9%	48	2.6%
Spokane Valley	5	0.9%	19	1.0%
Tri County – Colville	1	0.2%	5	0.3%
Wenatchee	7	1.2%	16	0.9%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	59	10.2%	189	10.1%
Region 2				
Ellensburg	5	0.9%	16	0.9%
Kennewick	16	2.8%	62	3.3%
Sunnyside	3	0.5%	10	0.5%
Walla Walla	7	1.2%	21	1.1%
Wapato	1	0.2%	2	0.1%
Yakima	12	2.1%	33	1.8%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	44	7.6%	144	7.7%
Region 3				
Alderwood	15	2.6%	48	2.6%
Bellingham	13	2.2%	54	2.9%
Everett	26	4.5%	81	4.3%
Mt. Vernon	9	1.6%	30	1.6%
Oak Harbor	0	0.0%	0	0.0%
Skykomish Valley	3	0.5%	10	0.5%
Smokey Point	11	1.9%	36	1.9%
Region 3 Total	77	13.3%	259	13.9%

Other Programs

DCA Caseload by DSHS Region and CSO (continued)

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	10	1.7%	32	1.7%
Belltown	4	0.7%	11	0.6%
Capitol Hill	2	0.3%	5	0.3%
Federal Way	14	2.4%	44	2.4%
King Eastside	4	0.7%	14	0.8%
King North/Ballard	12	2.1%	33	1.8%
King South/Kent	15	2.6%	47	2.5%
Rainier	8	1.4%	32	1.7%
Renton	9	1.6%	33	1.8%
White Center	14	2.4%	46	2.5%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	92	15.9%	297	15.9%
Region 5				
Bremerton	30	5.2%	93	5.0%
Lakewood	19	3.3%	55	2.9%
Pierce North	9	1.6%	26	1.4%
Pierce South	13	2.2%	47	2.5%
Puyallup	26	4.5%	80	4.3%
Region 5 Total	97	16.8%	301	16.1%
Region 6				
Aberdeen	8	1.4%	30	1.6%
Chehalis	15	2.6%	52	2.8%
Columbia River	119	20.6%	368	19.7%
Forks	1	0.2%	4	0.2%
Goldendale	6	1.0%	23	1.2%
Kelso	22	3.8%	70	3.8%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	23	4.0%	80	4.3%
Port Angeles	2	0.3%	6	0.3%
Port Townsend	3	0.5%	7	0.4%
Shelton	2	0.3%	8	0.4%
South Bend	0	0.0%	0	0.0%
Stevenson	5	0.9%	15	0.8%
White Salmon	4	0.7%	12	0.6%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	210	36.3%	675	36.2%
State Total	579	100.0%	1,865	100.0%

Other Programs

DCA Caseload by County of Residence June 2009

Source: ESA-ACES Data

County	Cases		Clients	
	Number	Percent	Number	Percent
Adams	2	0.3%	11	0.6%
Asotin	6	1.0%	23	1.2%
Benton	9	1.6%	36	1.9%
Chelan	5	0.9%	13	0.7%
Clallam	3	0.5%	10	0.5%
Clark	117	20.2%	361	19.4%
Columbia	2	0.3%	6	0.3%
Cowlitz	22	3.8%	68	3.6%
Douglas	2	0.3%	3	0.2%
Ferry	0	0.0%	0	0.0%
Franklin	7	1.2%	26	1.4%
Garfield	0	0.0%	0	0.0%
Grant	2	0.3%	7	0.4%
Grays Harbor	8	1.4%	30	1.6%
Island	0	0.0%	0	0.0%
Jefferson	3	0.5%	7	0.4%
King	91	15.7%	292	15.7%
Kitsap	31	5.4%	97	5.2%
Kittitas	5	0.9%	16	0.9%
Klickitat	10	1.7%	35	1.9%
Lewis	16	2.8%	56	3.0%
Lincoln	0	0.0%	0	0.0%
Mason	2	0.3%	8	0.4%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	67	11.6%	207	11.1%
San Juan	0	0.0%	0	0.0%
Skagit	9	1.6%	31	1.7%
Skamania	5	0.9%	15	0.8%
Snohomish	54	9.3%	174	9.3%
Spokane	39	6.7%	123	6.6%
Stevens	2	0.3%	6	0.3%
Thurston	23	4.0%	80	4.3%
Wahkiakum	1	0.2%	4	0.2%
Walla Walla	5	0.9%	15	0.8%
Whatcom	14	2.4%	57	3.1%
Whitman	1	0.2%	3	0.2%
Yakima	16	2.8%	45	2.4%
State Total	579	100.0%	1,865	100.0%

Other Programs

DCA Client Demographics

June 2009

Source: ESA-ACES Data

Characteristic	All Clients		Adults Only	
	Number	Percent	Number	Percent
TOTAL	1,865	100.0%	761	100.0%
Gender				
Female	1,086	58.2%	538	70.7%
Male	779	41.8%	223	29.3%
Race				
White	1,136	60.9%	515	67.7%
Hispanic	191	10.2%	66	8.7%
Black	145	7.8%	63	8.3%
Asian/Pacific Islander	75	4.0%	30	3.9%
Native American	31	1.7%	14	1.8%
Unknown	287	15.4%	73	9.6%
Marital Status (Adults Only)				
Separated	79	4.2%	79	10.4%
Married	251	13.5%	251	33.0%
Never Married	343	18.4%	343	45.1%
Divorced	87	4.7%	87	11.4%
Widowed	0	0.0%	0	0.0%
Unknown	1	0.1%	1	0.1%
Citizenship¹				
U.S. Citizen	1,808	96.9%	715	94.0%
Resident Alien	56	3.0%	46	6.0%
U.S. National	1	0.1%	0	0.0%
Age				
< 1 Year Old	113	6.1%	0	0.0%
1-5 Years Old	415	22.3%	0	0.0%
6-10 Years Old	293	15.7%	0	0.0%
11-15 Years Old	221	11.8%	0	0.0%
16-17 Years Old	53	2.8%	0	0.0%
18-20 Years Old	39	2.1%	31	4.1%
21-29 Years Old	336	18.0%	335	44.0%
30-39 Years Old	278	14.9%	278	36.5%
40-49 Years Old	94	5.0%	94	12.4%
50-55 Years Old	19	1.0%	19	2.5%
56-59 Years Old	3	0.2%	3	0.4%
65+ Years Old	1	0.1%	1	0.1%
Mean Age of Children	7.2 Years Old			
Median Age of Children	6.0 Years Old			
Mean Age of Adults	31.7 Years Old			
Median Age of Adults	30.0 Years Old			

¹ See Refugee/Immigrant section, page 24 for glossary of Citizenship terms.

Other Programs

Selected OAR Program Characteristics SFY 2008 and SFY 2009

Source: ESA-ACES Data

	SFY08 (July 07 – June 08)	SFY09 (July 08 – June 09)
Average Number of Cases Per Month (Range)	316 (305 – 325)	320 (308 - 325)
Average Number of Persons Per Month (Range)	321 (312 – 329)	327 (312 - 334)
Average Number of Adults Per Month (Range)	312 (302 – 321)	318 (304 - 324)
Average Number of Children Per Month (Range)	9 (7-11)	8 (2-14)
Recipients as a Percent of State’s Total Population	Trace	Trace
Total Statewide Population¹	6,587,600	6,668,200
Children as a Percent of All Recipients	2.8%	2.4%
Average Persons Per Case	1	1
Average Children Per Case	0	0
Average Children Per Adult	0	0
Average Monthly Payment Per Case (Range)²	\$72.28 (\$69.58 – \$74.45)	\$65.60 (\$57.49 – \$70.52)

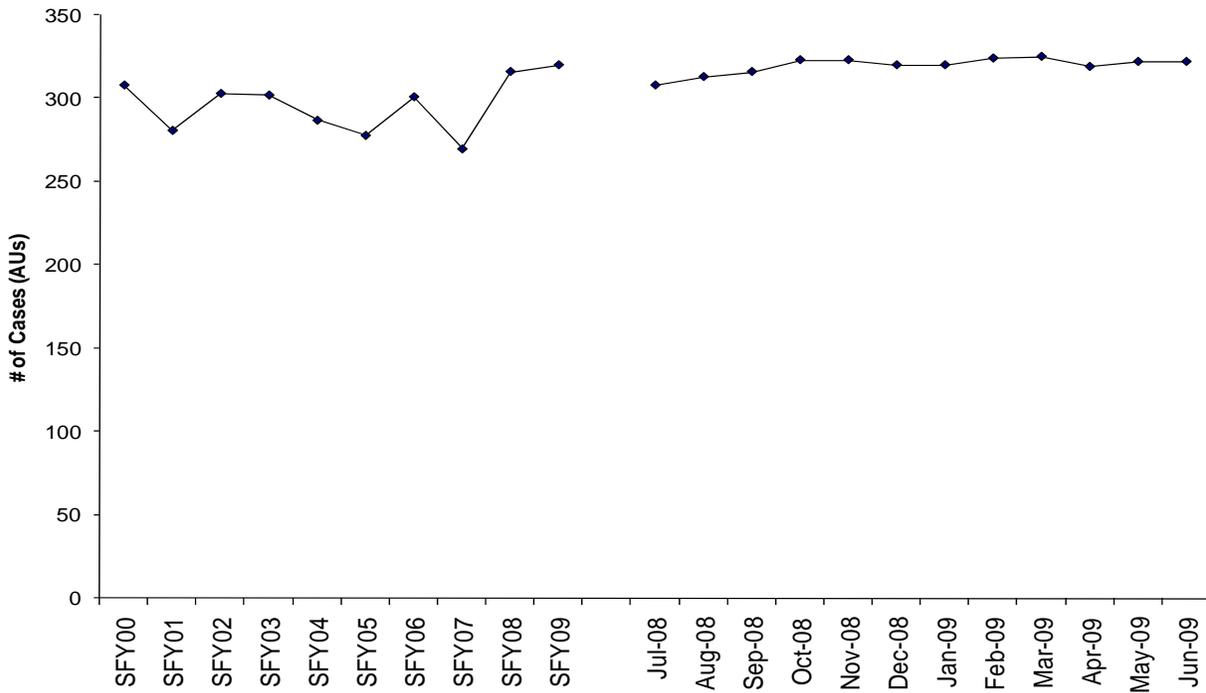
¹ OFM, 2009 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

OAR Caseload SFY 2000 - SFY 2009

Source: ESA-ACES Data



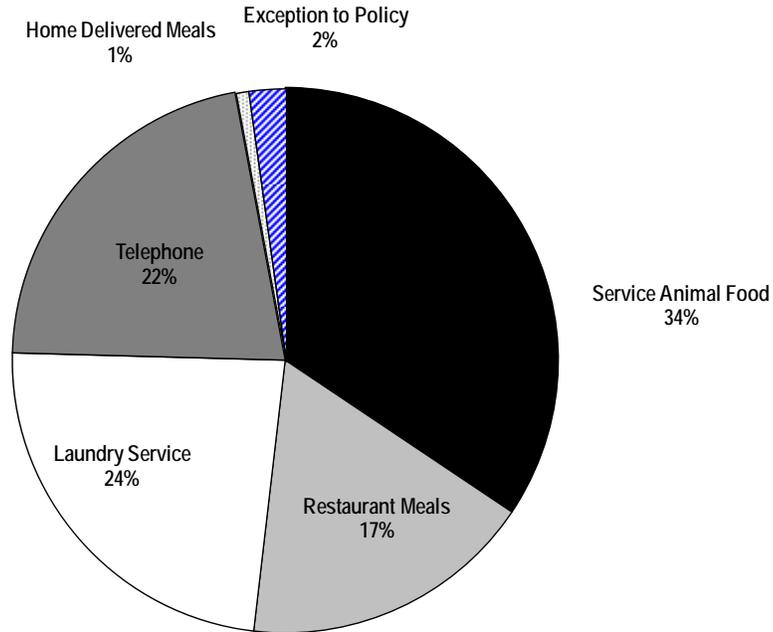
Year	Cases	Year	Cases
SFY00	308	SFY05	278
SFY01	281	SFY06	301
SFY02	303	SFY07	270
SFY03	302	SFY08	316
SFY04	287	SFY09	320

SFY 2009	Cases	Total Expenditures	Average Payment Per Case
July	308	\$21,720.01	\$70.52
August	313	\$21,615.37	\$69.06
September	316	\$22,023.63	\$69.70
October	323	\$21,754.64	\$67.35
November	323	\$21,976.28	\$68.04
December	320	\$21,666.61	\$67.71
January	320	\$20,746.05	\$64.83
February	324	\$20,713.90	\$63.93
March	325	\$20,707.65	\$63.72
April	319	\$20,553.02	\$64.43
May	322	\$19,900.74	\$61.80
June	322	\$18,512.73	\$57.49
Mo. Avg.	320	\$20,990.89	\$65.60

Other Programs

Average Monthly OAR Caseload by Service Type¹ SFY 2009

Source: ESA-ACES Data



OAR Case Type	OAR Cases	
	Number	Percent
Service Animal Food	140	34.0%
Laundry Service	96	24.0%
Telephone	88	22.0%
Restaurant Meals	71	17.0%
Exception to Policy ²	9	2.0%
Home Delivered Meals	3	1.0%
Total Cases	407	100%

¹ Numbers are based on the average monthly caseload by type. Several cases received more than one type of OAR. Therefore, the sum of OAR cases by type may sum to more than the monthly average of unduplicated cases that received OAR.

² ETR (Exception to Rule), formerly ETP (Exception to Policy), is detailed in WAC 388-440-0001.

Other Programs

OAR Caseload by DSHS Region, CSO, and HCS Office

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	0	0.0%	0	0.0%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	3	0.9%	6	1.8%
Spokane Southwest	5	1.6%	5	1.5%
Spokane Valley	2	0.6%	2	0.6%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	1	0.3%	1	0.3%
Region 1 Total	11	3.4%	14	4.3%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	1	0.3%	1	0.3%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	1	0.3%	1	0.3%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	2	0.6%	2	0.6%
Region 3				
Alderwood	4	1.2%	4	1.2%
Bellingham	0	0.0%	0	0.0%
Everett	7	2.2%	7	2.1%
Mt. Vernon	0	0.0%	0	0.0%
Oak Harbor	1	0.3%	1	0.3%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	0	0.0%	0	0.0%
Region 3 Total	12	3.7%	12	3.7%

Other Programs

OAR Caseload by DSHS Region, CSO, and HCS Office (continued)

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	0	0.0%	0	0.0%
Belltown	2	0.6%	2	0.6%
Capitol Hill	0	0.0%	0	0.0%
Federal Way	0	0.0%	0	0.0%
King Eastside	1	0.3%	1	0.3%
King North/Ballard	1	0.3%	1	0.3%
King South/Kent	0	0.0%	0	0.0%
Rainier	0	0.0%	0	0.0%
Renton	0	0.0%	0	0.0%
White Center	0	0.0%	0	0.0%
Region 4 Call Center	2	0.6%	2	0.6%
Region 4 Total	6	1.9%	6	1.8%
Region 5				
Bremerton	9	2.8%	9	2.8%
Lakewood	2	0.6%	2	0.6%
Pierce South	1	0.3%	1	0.3%
Puyallup	1	0.3%	1	0.3%
Region 5 Total	15	4.7%	16	4.9%
Region 6				
Aberdeen	3	0.9%	3	0.9%
Chehalis	0	0.0%	0	0.0%
Columbia River	1	0.3%	1	0.3%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	1	0.3%	1	0.3%
Port Angeles	4	1.2%	4	1.2%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	0	0.0%	0	0.0%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	9	2.8%	9	2.8%
WASHCAP	117	36.3%	117	35.8%

Other Programs

OAR Caseload by DSHS Region, CSO, and HCS Office¹ (continued)

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
HCS Offices				
Aberdeen	1	0.3%	1	0.3%
Alderwood	20	6.2%	20	6.1%
Bellingham	2	0.6%	2	0.6%
Bremerton	6	1.9%	6	1.8%
Chehalis	0	0.0%	0	0.0%
Clarkston	0	0.0%	0	0.0%
Colville	0	0.0%	0	0.0%
Ellensburg	1	0.3%	1	0.3%
Everett	82	25.5%	83	25.4%
Holgate	5	1.6%	5	1.5%
Kelso	0	0.0%	0	0.0%
Moses Lake	1	0.3%	1	0.3%
Mt. Vernon	3	0.9%	3	0.9%
Oak Harbor	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pasco	0	0.0%	0	0.0%
Port Angeles	2	0.6%	2	0.6%
Puyallup	0	0.0%	0	0.0%
Skykomish	2	0.6%	2	0.6%
Smokey Point	3	0.9%	3	0.9%
Spokane	14	4.3%	14	4.3%
Sunnyside	0	0.0%	0	0.0%
Tacoma	1	0.3%	1	0.3%
Toppenish-Wapato	0	0.0%	0	0.0%
Tumwater	3	0.9%	3	0.9%
Vancouver	1	0.3%	1	0.3%
Walla Walla	3	0.9%	3	0.9%
Wenatchee	0	0.0%	0	0.0%
Yakima-Ellensburg	0	0.0%	0	0.0%
<i>HCS Office Total</i>	150	46.6%	151	46.2%
State Total	322	100%	327	100%

¹ A number of OAR cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office.

Other Programs

OAR Caseload by County of Residence June 2009

Source: ESA-ACES Data

County	Cases		Clients	
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	3	0.9%	3	0.9%
Chelan	0	0.0%	0	0.0%
Clallam	9	2.8%	9	2.8%
Clark	4	1.2%	4	1.2%
Columbia	0	0.0%	0	0.0%
Cowlitz	2	0.6%	2	0.6%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	1	0.3%	1	0.3%
Garfield	0	0.0%	0	0.0%
Grant	2	0.6%	2	0.6%
Grays Harbor	11	3.4%	11	3.4%
Island	2	0.6%	2	0.6%
Jefferson	3	0.9%	3	0.9%
King	29	9.0%	29	8.9%
Kitsap	25	7.8%	25	7.6%
Kittitas	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%
Lewis	0	0.0%	0	0.0%
Lincoln	1	0.3%	1	0.3%
Mason	1	0.3%	1	0.3%
Okanogan	1	0.3%	1	0.3%
Pacific	1	0.3%	1	0.3%
Pend Oreille	1	0.3%	1	0.3%
Pierce	19	5.9%	20	6.1%
San Juan	0	0.0%	0	0.0%
Skagit	5	1.6%	5	1.5%
Skamania	0	0.0%	0	0.0%
Snohomish	142	44.1%	143	43.7%
Spokane	30	9.3%	33	10.1%
Stevens	2	0.6%	2	0.6%
Thurston	7	2.2%	7	2.1%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	4	1.2%	4	1.2%
Whatcom	10	3.1%	10	3.1%
Whitman	1	0.3%	1	0.3%
Yakima	6	1.9%	6	1.8%
State Total	322	100.0%	327	100.0%

Other Programs

OAR Client Demographics

June 2009

Source: ESA-ACES Data

Characteristic	All Clients	
	Number	Percent
TOTAL	327	100%
Gender		
Female	233	71.3%
Male	94	28.7%
Race		
White	268	82.0%
Hispanic	9	2.8%
Black	6	1.8%
Asian/Pacific Islander	21	6.4%
Native American	4	1.2%
Unknown	19	5.8%
Marital Status (Adults Only)		
Separated	23	7.0%
Married	54	16.5%
Never Married	113	34.6%
Divorced	85	26.0%
Widowed	41	12.5%
Unknown	6	1.8%
Citizenship		
U.S. Citizen	267	81.7%
Resident Alien	60	18.3%
Age		
< 1 Year Old	0	0.0%
1-5 Years Old	2	0.6%
6-10 Years Old	2	0.6%
11-15 Years Old	0	0.0%
16-17 Years Old	1	0.3%
18-20 Years Old	1	0.3%
21-29 Years Old	14	4.3%
30-39 Years Old	23	7.0%
40-49 Years Old	55	16.8%
50-55 Years Old	46	14.1%
56-59 Years Old	38	11.6%
65+ Years Old	37	11.3%
Mean Age of Adults	57.9 Years Old	
Median Age of Adults	58.0 Years Old	

Other Programs

Selected RCA Program Characteristics SFY 2008 and SFY 2009

Source: ESA-ACES Data

	SFY08 (July 07 – June 08)	SFY09 (July 08 – June 09)
Average Number of Cases Per Month (Range)	336 (260 – 391)	447 (317 - 500)
Average Number of Persons Per Month (Range)	375 (290 – 438)	503 (365 - 567)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population ¹	6,587,600	6,668,200
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over ¹	5,009,939	5,085,705
Average Persons Per Case	1.1	1.1
Average Monthly Payment Per Case (Range) ²	\$322.26 (\$305.77 – \$330.59)	\$332.08 (\$307.86 - \$348.84)

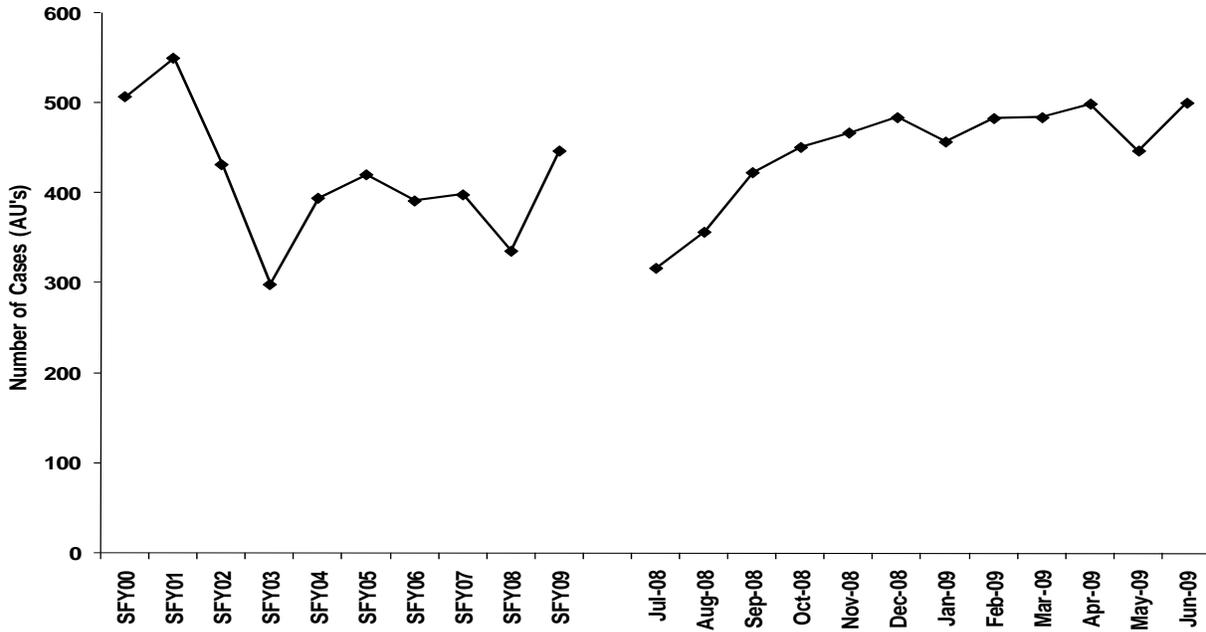
¹ OFM, 2009 Population Trends for Washington State

² Payments are not adjusted for refunds.

Other Programs

RCA Caseload SFY 2000 - SFY 2009

Source: ESA-ACES Data



Year	Cases	Year	Cases
SFY00	507	SFY05	421
SFY01	550	SFY06	392
SFY02	432	SFY07	398
SFY03	299	SFY08	336
SFY04	395	SFY09	447

SFY 2009	Cases	Persons	Grant Expenditures	Recoveries	Average Payment Per Case
July	317	365	\$97,591.00	\$0.00	\$307.86
August	357	410	\$114,942.85	\$0.00	\$321.97
September	423	480	\$134,749.85	\$0.00	\$318.56
October	451	505	\$154,292.85	\$100.00	\$342.11
November	467	522	\$158,877.85	\$100.00	\$340.21
December	484	541	\$165,405.35	\$1,042.30	\$341.75
January	457	503	\$159,421.65	\$1,371.00	\$348.84
February	483	533	\$161,703.50	\$359.00	\$334.79
March	484	543	\$154,635.50	\$250.00	\$319.49
April	499	558	\$162,901.00	\$100.00	\$326.45
May	447	506	\$151,466.00	\$459.00	\$338.85
June	500	567	\$165,287.50	\$217.50	\$330.58
Mo. Avg.	447	503	\$148,439.58	\$333.23	\$332.08

Other Programs

RCA Caseload by Country of Origin

June 2009

Source: ESA-ACES Data

Country	Number of Cases	Percent of Statewide Cases
Afghanistan	3	0.7%
Belarus	4	0.7%
Bulgaria	6	1.1%
Burma	111	21.3%
Burundi	1	0.4%
Cameroon	1	0.4%
Canada	1	0.2%
Chile	2	0.5%
Cuba	6	1.4%
Ethiopia	21	3.7%
Eritrea	17	3.2%
Indonesia	1	0.4%
Iran	28	5.5%
Iraq	42	8.3%
Kazakhstan	3	0.5%
Kenya	4	0.7%
Korea (North)	2	0.4%
Kyrgyzstan	2	0.4%
Malaysia	2	0.5%
Mexico	1	0.2%
Moldova	15	3.2%
Pakistan	1	0.2%
Romania	3	0.7%
Russia	19	4.2%
Somalia	38	6.9%
Sudan	1	0.2%
Togo	1	0.2%
Turkey	1	0.2%
Uganda	1	0.2%
Ukraine	27	5.5%
Vietnam	17	3.7%
Yemen	1	0.2%
Zaire	1	0.2%
Other Countries	116	24.3%
StateTotal	500	100%

Other Programs

RCA Caseload by DSHS Region and CSO

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	0	0.0%	0	0.0%
Colfax Branch Office	0	0.0%	0	0.0%
Mattawa	0	0.0%	0	0.0%
Moses Lake	0	0.0%	0	0.0%
Newport	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Othello	0	0.0%	0	0.0%
Republic	0	0.0%	0	0.0%
Spokane North	33	6.6%	43	7.6%
Spokane Southwest	15	3.0%	17	3.0%
Spokane Valley	19	3.8%	22	3.9%
Tri County – Colville	0	0.0%	0	0.0%
Wenatchee	0	0.0%	0	0.0%
Region 1 Call Center	0	0.0%	0	0.0%
Region 1 Total	67	13.4%	82	14.5%
Region 2				
Ellensburg	0	0.0%	0	0.0%
Kennewick	25	5.0%	28	4.9%
Sunnyside	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Wapato	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
Region 2 Call Center	0	0.0%	0	0.0%
Region 2 Total	25	5.0%	28	4.9%
Region 3				
Alderwood	16	3.2%	18	3.2%
Bellingham	1	0.2%	1	0.2%
Everett	31	6.2%	37	6.5%
Mt. Vernon	4	0.8%	4	0.7%
Oak Harbor	1	0.2%	1	0.2%
Skykomish Valley	0	0.0%	0	0.0%
Smokey Point	3	0.6%	3	0.5%
Region 3 Total	56	11.2%	64	11.3%

Other Programs

RCA Caseload by DSHS Region and CSO (continued)

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	2	0.4%	3	0.5%
Belltown	1	0.2%	1	0.2%
Capitol Hill	5	1.0%	5	0.9%
Federal Way	8	1.6%	9	1.6%
King Eastside	31	6.2%	34	6.0%
King North/Ballard	10	2.0%	12	2.1%
King South/Kent	75	15.0%	88	15.5%
Rainier	19	3.8%	21	3.7%
Renton	25	5.0%	29	5.1%
White Center	137	27.4%	146	25.7%
Region 4 Call Center	0	0.0%	0	0.0%
Region 4 Total	313	62.6%	348	61.4%
Region 5				
Bremerton	2	0.4%	2	0.4%
Lakewood	4	0.8%	4	0.7%
Pierce South	6	1.2%	8	1.4%
Pierce West/NW WorkFirst	5	1.0%	5	0.9%
Puyallup	0	0.0%	0	0.0%
Region 5 Total	17	3.4%	19	3.4%
Region 6				
Aberdeen	0	0.0%	0	0.0%
Chehalis	0	0.0%	0	0.0%
Columbia River	20	4.0%	24	4.2%
Forks	0	0.0%	0	0.0%
Goldendale	0	0.0%	0	0.0%
Kelso	0	0.0%	0	0.0%
Long Beach	0	0.0%	0	0.0%
Neah Bay	0	0.0%	0	0.0%
Olympia	1	0.2%	1	0.2%
Port Angeles	0	0.0%	0	0.0%
Port Townsend	0	0.0%	0	0.0%
Shelton	0	0.0%	0	0.0%
South Bend	0	0.0%	0	0.0%
Stevenson	0	0.0%	0	0.0%
White Salmon	1	0.2%	1	0.2%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total	22	4.4%	26	4.6%
State Total	500	100.0%	567	100.0%

Other Programs

RCA Caseload by County of Residence June 2009

Source: ESA-ACES Data

County	Cases		Clients	
	Number	Percent	Number	Percent
Adams	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%
Benton	24	4.8%	27	4.8%
Chelan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%
Clark	20	4.0%	24	4.2%
Columbia	0	0.0%	0	0.0%
Cowlitz	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%
Ferry	0	0.0%	0	0.0%
Franklin	1	0.2%	1	0.2%
Garfield	0	0.0%	0	0.0%
Grant	0	0.0%	0	0.0%
Grays Harbor	0	0.0%	0	0.0%
Island	1	0.2%	1	0.2%
Jefferson	0	0.0%	0	0.0%
King	313	62.6%	348	61.4%
Kitsap	2	0.4%	2	0.4%
Kittitas	0	0.0%	0	0.0%
Klickitat	1	0.2%	1	0.2%
Lewis	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%
Mason	0	0.0%	0	0.0%
Okanogan	0	0.0%	0	0.0%
Pacific	0	0.0%	0	0.0%
Pend Oreille	0	0.0%	0	0.0%
Pierce	15	3.0%	17	3.0%
San Juan	0	0.0%	0	0.0%
Skagit	4	0.8%	4	0.7%
Skamania	0	0.0%	0	0.0%
Snohomish	50	10.0%	58	10.2%
Spokane	66	13.2%	80	14.1%
Stevens	0	0.0%	0	0.0%
Thurston	2	0.4%	3	0.5%
Wahkiakum	0	0.0%	0	0.0%
Walla Walla	0	0.0%	0	0.0%
Whatcom	1	0.2%	1	0.2%
Whitman	0	0.0%	0	0.0%
Yakima	0	0.0%	0	0.0%
State Total	500	100.0%	567	100.0%

Other Programs

RCA Client Demographics

June 2009

Source: ESA-ACES Data

Characteristic	All Clients/Adults	
	Number	Percent
TOTAL	567	100%
Gender		
Female	226	39.9%
Male	341	60.1%
Race		
White	90	15.9%
Hispanic	39	6.9%
Black	57	10.1%
Asian/Pacific Islander	104	18.3%
Native American	0	0.0%
Unknown	277	48.9%
Marital Status (Adults Only)		
Separated	14	2.5%
Married	149	26.3%
Never Married	359	63.3%
Divorced	12	2.1%
Widowed	22	3.9%
Unknown	11	1.9%
Citizenship¹		
Resident Alien	567	100.0%
Age		
18 Years Old	23	4.1%
19 – 20 Years Old	71	12.5%
21 – 30 Years Old	234	41.3%
30 – 39 Years Old	93	16.4%
40 – 49 Years Old	36	6.3%
50 – 55 Years Old	46	8.1%
56 – 59 Years Old	19	3.4%
60 – 64 Years Old	15	2.6%
65 + Years Old	30	5.3%
Mean Age of Adults	34.0 Years Old	
Median Age of Adults	27.0 Years Old	

¹ See Refugee/Immigrant section, page 24 for glossary of Citizenship terms.

Other Programs

Selected SSP Program Characteristics¹ SFY 2008 and SFY 2009

Source: ESA-ACES Data

	SFY 2008 (July 2007 – June 2008)	SFY 2009 (July 2008 – June 2009)
Average Number of Cases Per Month (Range)	31,103 (30,897 – 31,215)	31,658 (31,213 – 32,137)
Average Number of Persons Per Month (Range)	31,103 (30,897 – 31,215)	31,658 (31,213 – 32,137)
Recipients as a Percent of State's Total Population	Trace	Trace
State Total Population²	6,587,600	6,668,200
Recipients as a Percent of State's Population Age 18 and Over	Trace	Trace
State Population Age 18 and Over³	5,009,939	5,085,705
Average Persons Per Case	1	1
Average Monthly Payment Per Case (Range)⁴	\$49.23 (\$45.97 – \$84.78)	\$49.43 (\$45.98 – 87.24)

¹ The Social Security Act requires the state of Washington to maintain a State Supplemental Program (SSP) because Washington operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington State is also required to tell the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement. Since the inception of SSP, Washington State has paid SSA to administer the program.

The 2002 Washington State Legislature redirected the funding for SSP effective July 1, 2002. Funding for SSP was divided between the Division of Developmental Disabilities (DDD) and the Economic Services Administration (ESA). ESA was given \$4.8 million of the \$28.9 million maintenance of effort (MOE) money to spend on SSI recipients who have an SSI ineligible spouse and grandfathered in SSI recipients, also called MIL clients.

SSA managed the reduced program July 1, 2002 through September 30, 2002. State administration of SSP began in October 2002.

Numbers reported here represent the number of cases managed by ESA. As of January 2004, ESA added approximately 25,000 aged and blind individuals to the SSP caseload, as part of the 2004 State Plan agreement with SSA.

² OFM, 2009 Population Trends for Washington State

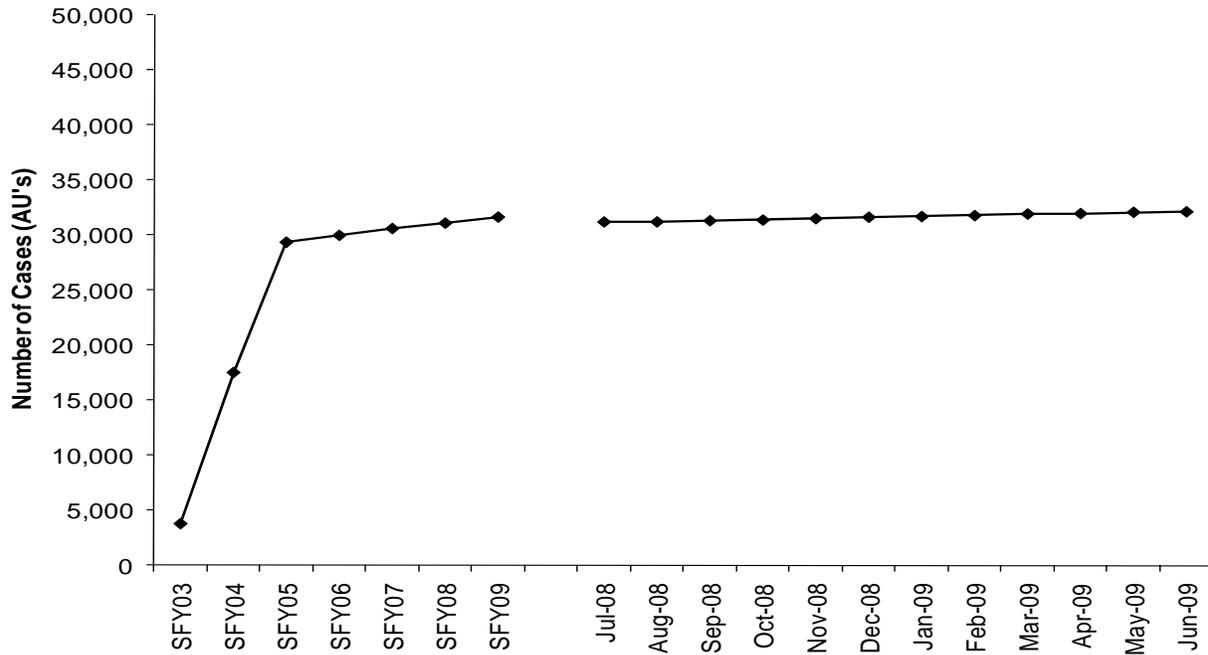
³ OFM, 2009 Population Trends for Washington State

⁴ Payments are not adjusted for refunds.

Other Programs

SSP Caseload¹ SFY 2003 - SFY 2009

Source: ESA-ACES Data



Year	Cases	Year	Cases
SFY03	3,761	SFY06	29,989
SFY04	17,511	SFY07	30,618
SFY05	29,364	SFY08	31,103

SFY 2009	Cases	Persons	Grant Expenditures	Average Payment Per Case
July	31,213	31,213	\$1,435,272.94	\$45.98
August	31,215	31,215	\$1,435,629.20	\$45.99
September	31,327	31,327	\$1,440,735.20	\$45.99
October	31,380	31,380	\$1,443,492.90	\$46.00
November	31,505	31,505	\$1,448,860.16	\$45.99
December	31,640	31,640	\$2,760,117.68	\$87.24
January	31,702	31,702	\$1,458,211.68	\$46.00
February	31,789	31,789	\$1,462,235.94	\$46.00
March	31,928	31,928	\$1,468,813.94	\$46.00
April	31,974	31,974	\$1,470,653.94	\$46.00
May	32,085	32,085	\$1,475,667.94	\$45.99
June	32,137	32,137	\$1,478,335.94	\$46.00
Mo. Avg.	31,658	31,658	\$1,564,835.62	\$49.43

¹ Please refer to note on page 37 for changes made to the SSP program. Washington state is required to expend the same amount of state supplemental monies each year. Adjustments to the SSP payment amount are made as needed to balance the SSP budget.

Other Programs

SSP Caseload by DSHS Region, CSO, and HCS Office

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 1				
Clarkston	53	0.2%	53	0.2%
Colfax Branch Office	28	0.1%	28	0.1%
Mattawa	12	0.0%	12	0.0%
Moses Lake	132	0.4%	132	0.4%
Newport	46	0.1%	46	0.1%
Okanogan	129	0.4%	129	0.4%
Othello	37	0.1%	37	0.1%
Republic	32	0.1%	32	0.1%
Spokane North	309	1.0%	309	1.0%
Spokane Southwest	166	0.5%	166	0.5%
Spokane Valley	318	1.0%	318	1.0%
Tri County – Colville	93	0.3%	93	0.3%
Wenatchee	181	0.6%	181	0.6%
Region 1 Call Center	34	0.1%	34	0.1%
Region 1 Total	1,570	4.9%	1,570	4.9%
Region 2				
Ellensburg	23	0.1%	23	0.1%
Kennewick	365	1.1%	365	1.1%
Sunnyside	56	0.2%	56	0.2%
Walla Walla	176	0.5%	176	0.5%
Wapato	109	0.3%	109	0.3%
Yakima	173	0.5%	173	0.5%
Region 2 Call Center	322	1.0%	322	1.0%
Region 2 Total	1,224	3.8%	1,224	3.8%
Region 3				
Alderwood	434	1.4%	434	1.4%
Bellingham	358	1.1%	358	1.1%
Everett	345	1.1%	345	1.1%
Mt. Vernon	191	0.6%	191	0.6%
Oak Harbor	56	0.2%	56	0.2%
Skykomish Valley	100	0.3%	100	0.3%
Smokey Point	157	0.5%	157	0.5%
Region 3 Total	1,641	5.1%	1,641	5.1%

Other Programs

SSP Caseload by DSHS Region, CSO, and HCS Office (continued) June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
Region 4				
Auburn	13	0.0%	13	0.0%
Belltown	231	0.7%	231	0.7%
Capitol Hill	319	1.0%	319	1.0%
Federal Way	386	1.2%	386	1.2%
King Eastside	472	1.5%	472	1.5%
King North/Ballard	336	1.0%	336	1.0%
King South/Kent	241	0.7%	241	0.7%
Rainier	454	1.4%	454	1.4%
Renton	299	0.9%	299	0.9%
White Center	415	1.3%	415	1.3%
Region 4 Call Center	1458	4.5%	1458	4.5%
Region 4 Total	4,624	14.4%	4,624	14.4%
Region 5				
Bremerton	297	0.9%	297	0.9%
Lakewood	370	1.2%	366	1.1%
Pierce West/NW WorkFirst	381	1.2%	363	1.1%
Pierce South	468	1.5%	468	1.5%
Puyallup	289	0.9%	289	0.9%
Region 5 Total	1,783	5.5%	1,783	5.5%
Region 6				
Aberdeen	157	0.5%	157	0.5%
Chehalis	174	0.5%	174	0.5%
Columbia River	764	2.4%	764	2.4%
Forks	19	0.1%	19	0.1%
Goldendale	37	0.1%	37	0.1%
Kelso	179	0.6%	179	0.6%
Long Beach	33	0.1%	33	0.1%
Neah Bay	0	0.0%	0	0.0%
Olympia	361	1.1%	361	1.1%
Port Angeles	78	0.2%	78	0.2%
Port Townsend	30	0.1%	30	0.1%
Shelton	71	0.2%	71	0.2%
South Bend	28	0.1%	28	0.1%
Stevenson	12	0.0%	12	0.0%
White Salmon	17	0.1%	17	0.1%
Region 6 Call Center	0	0.0%	0	0.0%
Region 6 Total – Without WASHCAP	1,960	6.1%	1,960	6.1%
WASHCAP¹	8,048	25.0%	8,048	25.0%
Medical Eligibility Determination Services Office	6	0.0%	6	0.0%

¹ The WASHCAP office is part of Region 6 but includes cases from around the state who receive assistance from this office.

Other Programs

SSP Caseload by DSHS Region, CSO, and HCS Office¹ (continued)

June 2009

Source: ESA-ACES Data

	Cases		Clients	
	Number	Percent	Number	Percent
HCS Offices				
Aberdeen	80	0.2%	80	0.2%
Alderwood	346	1.1%	346	1.1%
Bellingham	261	0.8%	261	0.8%
Bremerton	175	0.5%	175	0.5%
Chehalis	69	0.2%	69	0.2%
Clarkston	43	0.1%	43	0.1%
Colville	90	0.3%	90	0.3%
Ellensburg	33	0.1%	33	0.1%
Everett	546	1.7%	546	1.7%
Holgate	4,703	14.6%	4,703	14.6%
Kelso	107	0.3%	107	0.3%
Moses Lake	162	0.5%	162	0.5%
Mt. Vernon	92	0.3%	92	0.3%
Oak Harbor	26	0.1%	26	0.1%
Okanogan	68	0.2%	68	0.2%
Pacific	32	0.1%	32	0.1%
Pasco	345	1.1%	345	1.1%
Port Angeles	62	0.2%	62	0.2%
Puyallup	0	0.0%	0	0.0%
Skykomish	140	0.4%	140	0.4%
Smokey Point	97	0.3%	97	0.3%
Spokane	883	2.7%	883	2.7%
Sunnyside	49	0.2%	49	0.2%
Tacoma	1,291	4.0%	1,291	4.0%
Toppenish-Wapato	49	0.2%	49	0.2%
Tumwater	245	0.8%	245	0.8%
Vancouver	943	2.9%	943	2.9%
Walla Walla	103	0.3%	103	0.3%
Wenatchee	92	0.3%	92	0.3%
Yakima-Ellensburg	149	0.5%	149	0.5%
HCS Office Total	11,281	35.1%	11,281	35.1%
State Total	32,137	100.0%	32,137	100.0%

¹ A number of SSP cases received services through a Home Community Service Center (HCS) administered through the Aging and Adult Services Administration. These cases are listed separately since they are not part of a Community Services Division (CSD) Community Service Office (CSO).

Other Programs

SSP Caseload by County of Residence June 2009

Source: ESA-ACES Data

County	Cases		Clients	
	Number	Percent	Number	Percent
Adams	80	0.2%	80	0.2%
Asotin	132	0.4%	132	0.4%
Benton	533	1.7%	533	1.7%
Chelan	307	1.0%	307	1.0%
Clallam	229	0.7%	229	0.7%
Clark	2,045	6.4%	2,045	6.4%
Columbia	26	0.1%	26	0.1%
Cowlitz	399	1.2%	399	1.2%
Douglas	93	0.3%	93	0.3%
Ferry	47	0.1%	47	0.1%
Franklin	295	0.9%	295	0.9%
Garfield	7	0.0%	7	0.0%
Grant	380	1.2%	380	1.2%
Grays Harbor	350	1.1%	350	1.1%
Island	142	0.4%	142	0.4%
Jefferson	93	0.3%	93	0.3%
King	12,332	38.4%	12,332	38.4%
Kitsap	676	2.1%	676	2.1%
Kittitas	62	0.2%	62	0.2%
Klickitat	101	0.3%	101	0.3%
Lewis	347	1.1%	347	1.1%
Lincoln	21	0.1%	21	0.1%
Mason	168	0.5%	168	0.5%
Okanogan	270	0.8%	270	0.8%
Pacific	123	0.4%	123	0.4%
Pend Oreille	88	0.3%	88	0.3%
Pierce	3,675	11.4%	3,675	11.4%
San Juan	20	0.1%	20	0.1%
Skagit	396	1.2%	396	1.2%
Skamania	33	0.1%	33	0.1%
Snohomish	2,813	8.8%	2,813	8.8%
Spokane	2,240	7.0%	2,240	7.0%
Stevens	200	0.6%	200	0.6%
Thurston	795	2.5%	795	2.5%
Wahkiakum	10	0.0%	10	0.0%
Walla Walla	246	0.8%	246	0.8%
Whatcom	852	2.7%	852	2.7%
Whitman	67	0.2%	67	0.2%
Yakima	1,444	4.5%	1,444	4.5%
State Total	32,137	100.0%	32,137	100.0%

Other Programs

SSP Client Demographics

June 2009

Source: ESA-ACES Data

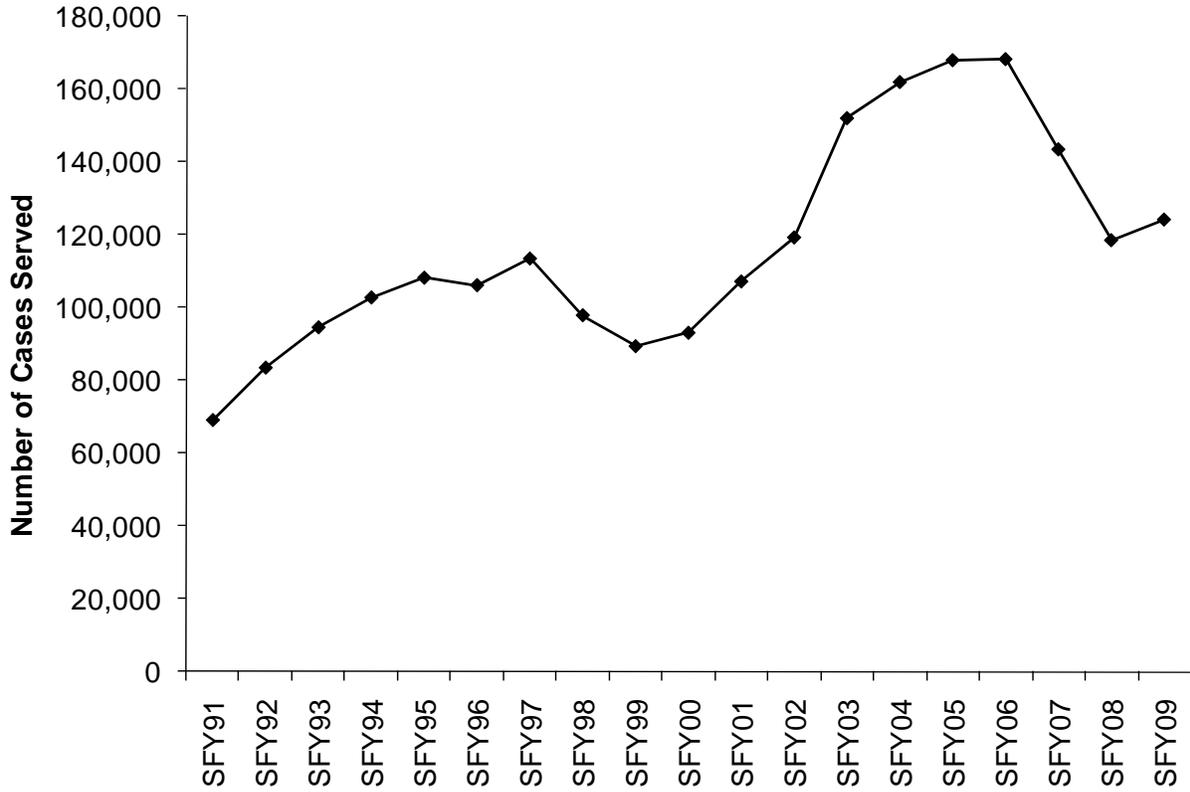
Characteristic	All Clients/Adults	
	Number	Percent
TOTAL	32,137	100.0%
Gender		
Female	20,818	64.8%
Male	11,319	35.2%
Race		
White	15,260	47.5%
Hispanic	2,480	7.7%
Black	1,317	4.1%
Asian/Pacific Islander	8,080	25.1%
Native American	625	1.9%
Unknown	4,375	13.6%
Marital Status (Adults Only)		
Separated	2,352	7.3%
Married	11,462	35.7%
Never Married	5,633	17.5%
Divorced	4,640	14.4%
Widow	6,650	20.7%
Unknown	1,400	4.4%
Citizenship¹		
U.S. Citizen	22,387	69.7%
Resident Alien	9,510	29.6%
U.S. National	240	0.7%
Age		
< 1 Year Old	0	0.0%
1 – 5 Years Old	15	0.0%
6 – 10 Years Old	22	0.1%
11 – 15 Years Old	24	0.1%
16 – 17 Years Old	8	0.0%
18 – 20 Years Old	41	0.1%
21 – 29 Years Old	344	1.1%
30 – 39 Years Old	531	1.7%
40 – 49 Years Old	789	2.5%
50 – 55 Years Old	680	2.1%
56 – 59 Years Old	501	1.6%
60 – 64 Years Old	591	1.8%
65+ Years Old	28,591	89.0%
Mean Age of Adults	71.7 Years Old	
Median Age of Adults	72.0 Years Old	

¹ See Refugee/Immigrant section, page 24 for glossary of Citizenship terms.

Other Programs

WTAP Caseload SFY 1991 to SFY 2009

Source: Information System Services Division (ISSD)



SFY	Cases Served
1991	69,133
1992	83,509
1993	94,577
1994	102,765
1995	108,193
1996	106,145
1997	113,450
1998	97,888
1999	89,384
2000	93,078
2001	107,159
2002	119,238
2003	151,972
2004	161,884
2005	167,884
2006	168,164
2007	143,419
2008	118,486
2009	124,146

Other Programs

WTAP Caseload By County of Residence SFY 2009

Source: Information System Services Division (ISSD)

County	Number of Cases Participating	Number of Cases Eligible	Percent ¹ Participating
Adams	633	2,681	23.61%
Asotin	635	3,167	20.05%
Benton	3,110	17,994	17.28%
Chelan	1,668	11,011	15.15%
Clallam	1,658	7,608	21.79%
Clark	6,840	39,401	17.36%
Columbia	0	3	0.00%
Cowlitz	2,733	15,113	18.08%
Douglas	0	0	0.0%
Ferry	281	1,363	20.62%
Franklin	561	2,150	26.09%
Garfield	8	20	40.00%
Grant	2,237	11,596	19.29%
Grays Harbor	1,794	10,142	17.69%
Island	444	3,891	11.41%
Jefferson	542	2,629	20.62%
King	25,958	141,507	18.34%
Kitsap	3,385	19,463	17.39%
Kittitas	213	2,532	8.41%
Klickitat	267	2,507	10.65%
Lewis	2,104	10,626	19.80%
Lincoln	0	2	0.00%
Mason	1,029	5,850	17.59%
Okanogan	1,374	6,360	21.60%
Pacific	476	3,044	15.64%
Pend Oreille	348	1,645	21.16%
Pierce	12,195	75,674	16.12%
San Juan	0	0	0.00%
Skagit	2,079	14,556	14.28%
Skamania	51	933	5.47%
Snohomish	7,147	53,458	13.37%
Spokane	10,904	55,836	19.53%
Stevens	1,691	5,692	29.71%
Thurston	18,401	63,087	29.17%
Wahkiakum	0	0	0.0%
Walla Walla	1,125	5,564	20.22%
Whatcom	3,378	19,811	17.05%
Whitman	318	2,091	15.21%
Yakima	7,345	44,128	16.64%
Unknown	1,214	68,875	1.76%
State Total	124,146	732,011	16.96%

¹ Percents are calculated as the number participating divided by the number eligible within each county.