



**CONTRACT AMENDMENT
DSA - Colville SEMS Access**

DSHS CONTRACT NUMBER:
0862-49190

Amendment No. 08

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number
Click here to enter text.
Contractor Contract Number

CONTRACTOR NAME Confederated Tribes of the Colville Reservation		CONTRACTOR doing business as (DBA)	
CONTRACTOR ADDRESS PO Box 150 Nespelem, WA 99155-		WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI)	DSHS INDEX NUMBER 1075
CONTRACTOR CONTACT Sam Ankney	CONTRACTOR TELEPHONE (509) 634-2782	CONTRACTOR FAX (509) 634-2742	CONTRACTOR E-MAIL ADDRESS sam.ankney@colvilletribes.com
DSHS ADMINISTRATION Economic Services Administration		DSHS DIVISION Division of Child Support	DSHS CONTRACT CODE 3000NC-62
DSHS CONTACT NAME AND TITLE Georgia Payne Program Administrator		DSHS CONTACT ADDRESS DCS Tribal Relations Team 712 Pear Street SE PO Box 9162 Olympia, WA 98507-9162	
DSHS CONTACT TELEPHONE (360)664-5033	DSHS CONTACT FAX (360)664-5343	DSHS CONTACT E-MAIL ADDRESS gpayne@dshs.wa.gov	
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? No		CFDA NUMBERS	
AMENDMENT START DATE 01/01/2016	CONTRACT END DATE 06/30/2016		
PRIOR MAXIMUM CONTRACT AMOUNT \$-429,050.13	AMOUNT OF INCREASE OR DECREASE \$-48,205.00	TOTAL MAXIMUM CONTRACT AMOUNT \$-477,255.13	
REASON FOR AMENDMENT; CHANGE OR CORRECT CONTRACT TERMS OR SOW, SEE PAGE TWO			
ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference: <input checked="" type="checkbox"/> Additional Exhibits (specify): Exhibit E1 - Contract and Amendment Payment Chart			
This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.			
CONTRACTOR SIGNATURE 	PRINTED NAME AND TITLE JIM BOYD, CHAIRMAN COLVILLE BUSINESS COUNCIL		DATE SIGNED 12/23/15
DSHS SIGNATURE 	PRINTED NAME AND TITLE Ann Polanco, Contract Manager/Administrator DSHS/ESA Divison of Child Support		DATE SIGNED 12/23/15

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

1. **Purpose** - The purpose of this Amendment is to extend the period of performance, revise the Maximum Contract Amount of this Agreement, and revise the Statement of Work.
2. **Period of Performance** - The period of performance of this Indian Nation Agreement is revised, by an additional 6 months, to extend the period of performance through the Contract End Date as stated on page 1 of this Amendment.
3. **Consideration** - The Total Maximum Contract Amount of this Agreement is revised, and shall be reflected on page 1 of this Agreement.

The new Total Maximum Contract Amount on page 1 shall reflect the total consideration owed, paid and anticipated as owed to DSHS/DCS since the inception of the original Agreement, which started on 10/01/2008, and continues through all of the amendments. Changes in funding for this Agreement extension shall be listed on page 1 as, "Amount of Increase or Decrease" and are included in the Total Maximum Contract Amount.

- a. **Exhibit E1** – The Contract and Amendment Payment Chart, is attached to this contract in order to reconcile actual payments against the previous maximum consideration, and to project estimated costs for the performance period of this amendment.

4. **Section 3, Statement of Work, Subsection b. Purpose, sub-subsection (1) shall be amended as follows (*changes in italics*):**

The intent of this agreement is to provide a *temporary* framework for DSHS to provide the Colville Tribal Child Support Program (CTCSP) with access to SEMS case management technology *and to* assist the Tribe in fulfilling the requirements of their IV-D program *while CTCSP transitions to a new case management system on or prior to June 30, 2016.*

5. **Payment and Referral Schedule** - The Statement of Work Section 4, subsection a. is amended to read:
 - a. In consideration of access to SEMS as defined in the Agreement, the Tribe shall pay \$87,205 to DCS annually. The cost of this Amendment is *estimated not to exceed* \$48,205 and is based on a 100% caseload of 2839 cases. The \$87,205 annual cost is subject to increase or decrease as determined by actual IV-D cases held by the Tribe.

(2) (a) The number of IV-D cases in the Tribe's system will be divided by 2839 & multiplied by the quarterly cost in Chart 1 below. The resulting figure represents a prorated cost over the previous three month quarter for the portion of IV-D cases the tribe has in their caseload.

All other terms and conditions of this Agreement remain in full force and effect.

Exhibit E1

Contract and Amendment Payment Chart

Contract #	Bill #	Period	Date	Total Due	Case Count
0862-49190	1	Oct -Dec 09	12/31/2009	-\$2,070.60	140
	2	Jan-Mar 10	3/31/2010	-\$2,248.08	152
	3	Apr-Jun 10	6/30/2010	-\$9,613.50	634
	4	Jul-Sep 10	9/30/2010	-\$12,379.23	837
	Actual Costs				-\$26,311.41
0862-49190-01	5	Oct-Dec 10	12/31/2010	-\$13,901.12	940
	6	Jan-Mar 11	3/31/2011	-\$14,568.14	985
	7	Apr-Jun 11	7/29/2011	-\$14,716.05	995
	8	Jul-Sep 11	10/28/2011	-\$14,701.26	994
	Actual Costs				-\$57,886.57
0862-49190-02	9	Oct-Dec 11	1/31/2012	-\$17,688.84	1196
	10	Jan-Mar 12	3/30/2012	-\$17,585.31	1189
	11	Apr-Jun 12	7/10/2012	-\$17,836.74	1206
	12	Jul-Sep 12	10/26/2012	-\$19,138.26	1294
	Actual Costs				-\$72,249.15
0862-49190-03	13	Oct-Dec 12	2/1/2013	-\$21,460.29	1451
	Actual Costs				-\$21,460.29
0862-49190-04	14	Jan-Mar 13	3/29/2013	-\$22,185.00	1500
	15	Apr-Jun 13	7/29/2013	-\$21,815.25	1475
	16	Jul-Sep 13	10/28/2013	-\$23,649.21	1600
	17	Oct-Dec 13	1/30/2014	-\$24,418.29	1644
	Actual Costs				-\$92,067.75
0862-49190-05	18	Jan-Mar 14	4/28/2014	-\$16,770.60	1776
	19	Apr-Jun 14	7/29/2014	-\$17,422.16	1845
	20	Jul-Sep 14	10/29/2014	-\$18,536.43	1963
	21	Oct-Dec 14	2/3/2015	-\$19,140.77	2027
	Actual Costs				-\$71,869.96
0862-49190-06	22	Jan-Mar 15	4/28/2015	-\$18,885.81	2000
	23	Apr-Jun 15	7/30/2015	-\$18,394.78	1948
	Actual Costs				-\$37,280.59
0862-49190-07	24	Jul-Sep 15	9/30/15	-\$14,528.88	1892
	25	Oct-Dec 15	TBD	-\$33,676.12	Estimate w/buffer
	Projected Cost Maximum				
0862-49190-08	26	Jan-Mar 16	TBD	-\$24,102.50	New Estimate Consideration
	27	Apr-Jun 16	TBD	-\$24,102.50	
	Projected Cost Maximum				-\$48,205.00
					Paid to Date
					-\$393,654.60
					-\$475,535.72

RESOLUTION

WHEREAS, it is the recommendation of the Management & Budget and Health & Human Services Committee to AMEND Res #2015-13: Indian Nation-Program Agreement-DSA-Colville SEMS Access*Contract Amendment #8. This agreement is necessary to provide CTCSP Case Referral, SEMS Screen access for Case Management System (SEMS), Data Security Requirements, IRS Confidentiality and Security Requirements. All other terms and conditions of the original Contract remain in full force and effect. The agreement END date is June 30th 2016. The Chairman or designee is authorized to sign related pertinent documents.

THEREFORE, BE IT RESOLVED, that we, the Colville Business Council, meeting in a **SPECIAL SESSION** this 17th day of **December, 2015** acting for and in behalf of the Colville Confederated Tribes, Nespelem Washington, do hereby approve the above recommendation of the Health & Human Services And Management & Budget Committee.

The foregoing was duly enacted by the Colville Business Council by a vote of **13 FOR 0 AGAINST 0 ABSTAINED**, under authority contained in Article V, Section 1(a) of the Constitution of the Confederated Tribes of the Colville Reservation, ratified by the Colville Indians February 26, 1938, and approved by the Commissioner of Indian Affairs on April 19, 1938.

ATTEST:



James L. Boyd, Chairman
Colville Business Council

cc: Andy Joseph Jr., HHS Committee Chair
 William Nicholson II, M&B Committee Chair
 Vanessa Cawston, HHS Committee Secretary
 Carrie Pakootas, M&B Committee Secretary
 Trisha Jack, CBC Recording Secretary
 Francis Somday, Executive Director
 Debra Wulff, BIA Superintendent
 Anna Vargas, Reservation Attorney
 Craig Moen, Comptroller
 Dept. or Program: Sam Ankney, Child Support Program

