

**ANNUAL OUTCOME GOAL PLAN
FY 2015
PERFORMANCE GOALS AND ACTUALS**

State or County:

WASHINGTON

	FY 2014 GOAL		FY 2014 ACTUAL		FY 2015 GOAL	
1. Caseload						
TANF Recipients	1,395		1,376		1,460	
RCA Recipients	341		393		410	
No Federal Cash Assistance	864		1,364		1,280	
Total	2,600		3,133		3,150	
2. Entered Employment						
Full Time	828	64%	568	57%	731	63%
Part Time	471	36%	426	43%	436	37%
Total	1,299	50%	994	32%	1,167	37%
2a. TANF Recipients Entered Employment						
Full Time	425	61%	236	53%	330	61%
Part Time	272	39%	212	47%	211	39%
Total	697	54%	448	45%	541	46%
2b. RCA Recipients Entered Employment						
Full Time	109	64%	62	50%	93	61%
Part Time	61	36%	61	50%	59	39%
Total	170	13%	123	12%	152	13%
2c. No Federal Cash Assistance Entered Employment						
Full Time	294	68%	270	64%	308	65%
Part Time	138	32%	153	36%	166	35%
Total	432	33%	423	43%	474	41%
Cash Assistance Recipients Placed In Employment						
	867		571		693	
3. Federal Cash Assistance Terminations						
TANF Recipients	506	78%	255	86%	330	72%
RCA Recipients	140	22%	40	14%	129	28%
Total	646	75%	295	52%	459	66%
4. Federal Cash Assistance Reductions						
TANF Recipients	90	94%	0		90	94%
RCA Recipients	6	6%	0		6	6%
Total	96	11%	0	0%	96	14%
5. Entered Full Time Employment Offering Health Benefits						
TANF Recipients	78	33%	99	43%	141	45%
RCA Recipients	57	24%	30	13%	47	15%
No Federal Cash Assistance	102	43%	102	44%	126	40%
Total	237	29%	231	41%	314	43%

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6. Average Hourly Wage of Refugees Entering Full Time Employment

	\$ 10.19	\$ 10.29	\$ 10.32
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7. 90-Day Retention Rate

Percentage	70%	71%	72%
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7a. 90-Day Retention Rate Calculator

	Unduplicated # of Retentions	Unduplicated # of Entered Employments
Total	672	948

The previous actual Retention Rate is calculated by dividing the total unduplicated number of retentions by the total unduplicated number of entered employments from July of the previous CY through June of the current CY.

8. Office of Refugee Resettlement Funding

	FY 2014 Actual	FY 2015 Propose
Social Services Formula Funding	\$ 794,031	\$ 820,012
Targeted Assistance Formula Funding	\$ 1,008,910	\$ 1,008,910
Discretionary Grant Funding	\$ 200,000	\$ 200,000
Total Liquidated Funding	\$ 2,002,941	\$ 2,028,922
Cost per Entered Employment	\$ 2,015.03	\$ 1,738.58

Agency Point of Contact

Please provide the name, title and contact information for the agency staff person best equipped to respond to questions regarding your Annual Outcome Goal Plan submission.

First and Last Name	Sarah Peterson	Title	Chief, Office of Refugee & Immigrant
Telephone Number	(206) 568-5568	Email	petersk@dshs.wa.gov

Deadline for submission

The completed FY 2015 Annual Outcome Goal Plan: Performance Goals and Actuals and Performance Narrative should be submitted via email to GPRA@ACF.hhs.gov by November 14, 2014.

For Office of Refugee Resettlement use only:

Date submitted: _____

Submission type: Initial Revision

Status: Approved In process - clarification needed