

**2015-17 Agency Request Budget  
Priority Investment List**

SEPTEMBER 2014

**Financial Services Administration**



Rank	PL Title	2015-17 Policy Level DP Description	2015-17 Estimate	
			GF-State	All Funds
1	Enhanced Internal Auditing	Funding is requested to hire three Full Time Equivalent (FTE) employees as Auditor and Consultant 4 positions to be specifically charged with assisting the Chief Audit Executive to conduct internal audits as outlined in RCW 43.88.160 (4) and in carrying out the Internal Audit Plan each fiscal year as required by the Institute of Internal Auditor Standards.	\$476,000	\$580,000
2	TLA Readiness Project	Funding is requested for a project to ensure the Department of Social and Health Services (DSHS) is prepared to implement the new Time, Leave and Attendance (TLA) system.	\$1,312,000	\$1,600,000
3	Alternative Workspace Pilot Project	Funding is requested for remodel costs and furnishings to implement workspace alternatives at two facilities in order to demonstrate alternatives to routine furniture layouts and space utilization that may allow us to meet our customer's growing needs without increasing leased office space.	\$923,000	\$1,125,000