



**2015-17 Agency Request Budget
Priority Investment List**

SEPTEMBER 2014

Services and Enterprise Support Administration



Rank	PL Title	2015-17 Policy Level DP Description	2015-17 Estimate	
			GF-State	All Funds
1	Confidential Data Compliance with HIPAA	Funding is requested for staff and training in order to comply with newly adopted federal privacy rules.	\$1,428,000	\$1,742,000
2	Securing Sensitive and Confidential Data	Funding is requested for software, hardware, and personnel services for data masking and encryption of confidential information contained in agency information technology systems.	\$4,920,000	\$6,000,000
3	Building Organizational Lean Capacity	Funding is requested to build and maintain the Department’s organizational capacity in the areas of continuous improvement (e.g. Lean).	\$757,000	\$923,000
4	Re-designed DSHS Customer Webpages	Funding is requested to develop and lead departmental communication efforts regarding the DSHS public website.	\$194,000	\$236,000
5	Alleviate Growing Backlog	Funding is requested to address growing backlog in the Office of Fraud and Accountability.	\$1,216,000	\$2,432,000
6	Emergency Preparedness and Response	Funding is requested for staff, equipment, and software to build the fully functional Emergency Preparedness and Response System (EPRS) used to identify locations of vulnerable clients during disasters.	\$1,042,000	\$1,270,000

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7	Agency Content & Workflow Management	Funding is requested to procure and implement an Agency Content Workflow Management (ACWM) solution.	\$1,074,000	\$1,310,000
8	Agency Business Process Management	Funding is requested to procure an Agency Business Process Management (ABPM) solution.	\$2,050,000	\$2,500,000
9	Admin Hearings Legal Management System	Funding is requested to procure software and personnel services to implement an Administrative Hearings Legal Management System for DSHS.	\$2,628,000	\$3,204,000
10	Geospatial Data and Services (GIS)	Funding is requested for software, hardware, and staff to maintain an enterprise Geographic Information System (GIS) infrastructure and provide GIS services across the agency.	\$1,050,000	\$1,280,000
11	Performance Evaluation System	Funding is requested to procure, configure and deploy an automated employee performance evaluation system that will be utilized department wide by all employees.	\$1,305,000	\$1,592,000