

**BEHAVIORAL HEALTH & SERVICE  
INTEGRATION ADMINISTRATION  
BUDGET STRUCTURE CHANGES**



**2016 SUPPLEMENTAL BUDGET**

Request	FY16	FY17	15-17
FTE	0.0	0.0	0.0
GF-State	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**DECISION PACKAGE SUMMARY**

The Behavioral Health and Services Integration Administration (BHSIA) requests the merge of the Alcohol and Substance Abuse (ASA) program with the Mental Health (MH) program in order to meet the intent of 2SSB 6312 (Mental Health, Chemical Dependency) and ESSB 6052 (2015-17 Enacted Budget). By supporting this budget structure request, BHSIA is expected to provide better oversight, coordination, and efficiency.

**PROBLEM STATEMENT**

ASA will be moving from fee-for-service to managed care as result of 2SSB 6312, chapter 225, Laws of 2014 which directs the department to combine Alcohol and Substance Abuse and Mental Health into a combined rate that will be processed through ProviderOne and paid to the newly formed Behavioral Health Organizations (BHO). Currently, ProviderOne does not have the capability of paying out a combined BHO rate. ProviderOne splits expenditures appropriately to each program using separate program codes. In addition to the managed care rates, it is becoming increasingly difficult to manage the staffing costs between the two programs as integration naturally occurs.

**PROPOSED SOLUTION**

Effective July 1, 2016, merge ASA and MH into one program. Ideally, BHSIA wants to receive a new program code to make the merger of the two programs as seamless as possible.

**EXPECTED RESULTS**

Without combining the programs, BHSIA will not be able to manage the integrated system as intended. By combining the two programs, it provides for more visibility and better data with which to improve financial resource management.

**STAKEHOLDER IMPACT**

Certain stakeholders who do not support integrating the two programs may have concerns. However, the BHOs would be in favor of a combined program as it will be less burdensome on them.



**DSHS VISION**

People are healthy • People are safe • People are supported • Taxpayer resources are guarded

**DSHS MISSION**

To transform lives

**DSHS VALUES**

Honesty and Integrity • Pursuit of Excellence • Open Communication • Diversity and Inclusion • Commitment to Service