

# DEVELOPMENTAL DISABILITIES ADMIN Financial Eligibility



## 2016 SUPPLEMENTAL BUDGET

Request	FY16	FY17	15-17
FTE	2.2	4.3	3.3
GF-State	\$50,000	\$90,000	\$140,000
<b>Total</b>	<b>\$198,000</b>	<b>\$356,000</b>	<b>\$554,000</b>

### DECISION PACKAGE SUMMARY

The Developmental Disabilities Administration (DDA) requests 3.3 FTE and \$554,000 (\$140,000 GF-State) for financial eligibility workers for increased workload due to the caseload increase resulting from implementing the Community First Choice (CFC) Medicaid state plan option. These positions were inadvertently left out of the budget appropriation for DDA to implement the CFC initiative.

### PROBLEM STATEMENT

The CFC caseload expansion requires additional financial eligibility workers. They were included in the cost modeling and agreed to by the Office of Financial Management (OFM) and legislative fiscal staff, but inadvertently left out of the enacted budget step.

### PROPOSED SOLUTION

Adding the FTE and funding will match the expenditures that DDA is incurring. Hiring has already begun in order to get CFC up and running. These positions are eligible for 75 percent federal match.

### EXPECTED RESULTS

The additional financial workers will allow DDA to add new clients to the CFC caseload at an enhanced 56 percent federal financial participation rate.

### STAKEHOLDER IMPACT

The DDA advocates will be fully supportive of providing services to additional clients.



#### DSHS VISION

People are healthy • People are safe • People are supported • Taxpayer resources are guarded

#### DSHS MISSION

To transform lives

#### DSHS VALUES

Honesty and Integrity • Pursuit of Excellence • Open Communication • Diversity and Inclusion • Commitment to Service